



TO: **STUDENT AFFAIRS**
DR. BOBBY R. WOODARD, *SENIOR VP OF STUDENT AFFAIRS*

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **03/01/2021**

Please find attached this month's status report for all projects related to Student Affairs that are currently being managed by Facilities Management. For your benefit, we have separated the report into the following 4 separate sections:

STUDENT AFFAIRS 1 – STUDENT AFFAIRS (ADMINISTRATION), Senior Vice President
STUDENT AFFAIRS 2 - CAMPUS LIVING, Associate Vice President
STUDENT AFFAIRS 3 - STUDENT ENGAGEMENT, Assistant Vice President
STUDENT AFFAIRS 4 - STUDENT DEVELOPMENT, Assistant Vice President

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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ADDITIONAL INFORMATION:

For the purposes of this report, the STUDENT AFFAIRS client group currently includes the following offices:

Senior Vice President of Student Affairs, AVP for Campus Living, AVP for Student Development, AVP for Student Engagement, and Campus Recreation.

However, a separate report is issued for the **Office of Accessibility**.

HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Request Form](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase) - Student Affairs

STUDENT AFF 3 - STUDENT ENGAGEMENT

Total Projects: 1
Total Approved Budgets:

PROGR.: 0 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 0 HOLD: 0

DESIGN 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-503	D: David Baker C: Joshua Conradson	Melton Student Center - Rm 1105M, HVAC System Evaluation & Improvements Status: DESIGN Phase: DESIGN	11/5/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA

STUDENT AFF 1 - SVP ADMIN

Total Projects: 12
Total Approved Budgets: \$19,928,863

PROGR.: 0 CONSTR.: 0 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 9 HOLD: 1

DESIGN 2 Projects


B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-404	D: George Reese C: George Reese	Campus Recreation SportsPlex - New Maintenance Laydown Pole Barn Status: BIDDING-CONST CONTR Phase: DESIGN	9/4/20	B: E: 11/5/20 A: \$197,410	B: E: A:	B: 1/25/21 E: 1/25/21 A:	B: 2/19/21 E: A:	B: E: 4/20/21 A:

Grp: OUA

2/23/21
George Reese

Budget: TBD
Schedule: TBD
Current Status: Routing contracts
Next Step: Begin construction

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs


STUDENT AFF 1 - SVP ADMIN	Total Projects: 12	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,928,863	DESIGN: 2	CLOSEOUT: 9	HOLD: 1

DESIGN	2 Projects
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-092	D: Walker Davis C:	AU Recreation & Wellness Ctr, SportsPlex & Intramural Field House - Seasonal Landscaping Status: CONST CONTR Phase: DESIGN	2/26/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

CLOSEOUT	9 Projects
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-028	D: Benjamin Burmester C: David Johnson	Lem Morrison Dr - Recreation Field Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	1/24/18	B: E: 3/12/18 A: \$17,000,000	B: E: 8/6/18 A:	B: 9/18/18 E: 9/18/18 A: 9/18/18	B: 11/5/18 E: 11/5/18 A: 11/5/18	B: 5/15/20 E: 5/15/20 A: 5/15/20
Grp: CPM								
	2/24/21 David Johnson	Warranty/Closeout. - Scheduling maintenance building wall crack repair and broken camera fiber repair.						
18-415	D: Benjamin Burmester C: Benjamin Burmester	Intramural Fields & Rec Field Expansion - Groundwater Exploration For Irrigation Wells Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/26/18	B: E: A: \$171,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	2/22/21 Benjamin Burmester	Schedule: On schedule. Project in closeout. Budget: In budget. Next Steps: Financial Closeout Comments: N/A						
19-169	D: Benjamin Burmester C: David Johnson	Parkerson Mill Creek - New Greenway From Samford Av To New Recreation Fields Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	4/3/19	B: E: A: \$875,000	B: E: 6/4/19 A:	B: 9/26/19 E: 9/26/19 A: 9/26/19	B: 10/21/19 E: 10/21/19 A: 10/21/19	B: 7/7/20 E: 7/7/20 A: 7/7/20
Grp: CPM								
	2/24/21 David Johnson	Crosswalk at Lem needs painting. Crosswalk sign has been replaced.						


 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 1 - SVP ADMIN	Total Projects: 12	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,928,863	DESIGN: 2	CLOSEOUT: 9	HOLD: 1

CLOSEOUT **9 Projects**

					B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
19-249	D: Benjamin Burmester C: David Johnson	Biggio Drive - Shared-Use Pathway & Intramural Field House Parking Lot Repairs Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/30/19	B: E: A: \$750,000	B: E: 6/4/19 A:	B: 10/17/19 E: 10/17/19 A: 10/17/19	B: 12/16/19 E: 12/16/19 A: 12/16/19	B: 7/7/20 E: 7/7/20 A: 7/7/20	
Grp: CPM	2/24/21 David Johnson	Waiting on Closeout Documents.							
19-432	D: Benjamin Burmester C: David Johnson	Campus Recreation SportsPlex - Supplemental Landscaping Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/16/19	B: E: A: \$550,000	B: E: 6/4/19 A:	B: E: 10/30/19 A: 10/30/19	B: 4/20/20 E: 4/20/20 A: 4/20/20	B: 8/18/20 E: 8/18/20 A: 8/18/20	
Grp: CPM	2/24/21 David Johnson	Monitoring plants and trees as necessary.							
20-133	D: George Reese C: George Reese	Intramural Equipment Storage Pavilion - New Structure Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/12/20	B: 4/23/20 E: 5/13/20 A: 5/13/20 \$114,637	B: E: A:	B: 9/8/20 E: 9/3/20 A: 9/3/20	B: 10/28/20 E: 10/5/20 A: 10/5/20	B: 12/27/20 E: 1/6/21 A: 1/6/21	
Grp: CPM	2/23/21 George Reese	Budget: \$84,550.00 Schedule: Complete Current Status: Working on final change order.. Next Step: close out							
20-137	D: David Baker C: David Johnson	Campus Recreation SportsPlex - Fiber For Security Camera & Card Reader Access Systems Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/20/20	B: 5/4/20 E: 5/4/20 A: \$192,514	B: E: A:	B: 9/15/20 E: 2/4/20 A: 2/4/20	B: 3/1/20 E: 3/1/20 A: 3/1/20	B: 9/15/20 E: 9/15/20 A: 9/15/20	
Grp: CPM	2/24/21 David Johnson	Routing a change order for additional work from ETI.							

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 1 - SVP ADMIN	Total Projects: 12	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,928,863	DESIGN: 2	CLOSEOUT: 9	HOLD: 1

CLOSEOUT **9 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-197	D: Sarah Smith C: Tyler Hand	AU Medical Clinic - New Check-Point Entry Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/14/20	B: E: A: \$58,922	B: E: A:	B: E: A:	B: 8/10/20 E: 8/10/20 A: 8/10/20	B: 11/2/20 E: 11/2/20 A: 11/2/20
Grp: CPM COVID-19	2/24/21 Tyler Hand	Budget: On budget Schedule: On schedule. Work complete. Current Step: Processing closeout docs. Next Step: Processing closeout docs.						
20-362	D: Nicholas Blair C: Nicholas Blair	Intramural Fields - New Site Identification Signage Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT	7/30/20	B: E: A: \$18,880	B: E: A:	B: E: 10/22/20 A: 10/22/20	B: E: 12/14/20 A:	B: E: 1/9/21 A:
Grp: CPM	2/28/21 Nicholas Blair	Budget: Approved budget has been received from Campus Rec. Schedule: Work on site is complete. Current: Warranty/Closeout Next Step: Financial closeout.						

HOLD **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-334	D: Carter Miles C: Andrew Spurlin	AU Medical Clinic - Rm 1042, New Fume Hood Exhaust System Status: HOLD Phase: HOLD	7/16/19	B: 10/4/19 E: 2/21/20 A:	B: E: A:	B: 2/28/20 E: 3/9/20 A:	B: 3/6/20 E: 4/13/20 A:	B: 5/5/20 E: 6/12/20 A:
Grp: OUA	2/17/21 Carter Miles	Schedule: ON HOLD Budget: No Budget Current Task: Client has indicated that they would like to startup project again. Next Step: Review budget with client.						

■ denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs


STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

PROGRAMMING **2 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
20-201	D: Carter Miles C: Carter Miles	Teague Residence Hall - Replace Domestic Hot Water Tank With Heat Exchanger Status: SCOPING Phase: PROGRAMMING	5/15/20	B: 6/25/20 E: 6/30/20 A: \$96,305	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	11/12/20 Carter Miles	Schedule: On Schedule Budget: On Budget Current Task: Issue NTP. Next Step: Install December 14-January 1							
21-027	D: Philip Johnson C: Patrick Ledbetter	Pumphrey Avenue Building 1 - New Card Access System For Multiple Doors Status: SCOPING Phase: PROGRAMMING	1/25/21	B: 3/4/21 E: 3/4/21 A:	B: E: A:	B: 2/1/21 E: 2/1/21 A:	B: E: A:	B: 2/4/21 E: 2/4/21 A:	
Grp: IHC									

DESIGN **19 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-521	D: Carter Miles C: Tyler Hand	Wellness Kitchen - Rm 126 (Mechanical), New Hot Water Buffer Tank Status: CONST CONTR Phase: DESIGN	11/9/18	B: 2/7/20 E: 2/7/20 A: \$54,230	B: E: A:	B: 5/5/16 E: 5/5/16 A:	B: 7/15/16 E: 7/15/16 A:	B: 7/30/16 E: 7/30/16 A:	
Grp: OUA	5/18/20 Bob Hix	Client approved budget, \$54.2K Budget Routing Next step: Route Task order. Issue LOI to AMCO							
19-442	D: Bradley Prater C: Joshua Conradson	University Student Housing - Phase I Status: DD Phase: DESIGN	9/18/19	B: E: A: \$2,866,298	B: E: 7/14/21 A:	B: 6/24/21 E: 6/24/21 A:	B: 7/26/21 E: 7/26/21 A:	B: 5/28/23 E: 5/28/23 A:	
Grp: OUA	2/25/21 Bradley Prater	Schedule: Per conversation w/ Univ Arch and Housing schedule has been revised to 350 beds by Fall 2024; 20 month bid and construction; current schedule is dependent on CoHS clinic relocation Budget: Design budget approved; no concerns Current Task: Bi-weekly design meetings Next Step: Design Development documentation							


 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
Total Approved Budgets: \$42,898,413		DESIGN: 19	CLOSEOUT: 2	HOLD: 4

DESIGN **19 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-557	D: Chris Murphy C: Joshua Conradson	Quad Residence Halls - Comprehensive Renovations Status: DD Phase: DESIGN	11/11/19	B: 11/6/20 E: 1/12/21 A: 1/12/21 \$12,300,000	B: E: A:	B: 5/27/21 E: 5/27/21 A:	B: 6/30/21 E: 6/30/21 A:	B: 6/30/22 E: 6/30/22 A:
Grp: OUA	2/25/21 Chris Murphy	Budget: On Budget Schedule: On Schedule Current Task: Design Development Set Received 01.29.21/ Design Development Estimate scheduled for 2.26.21 Next Step: Construction Document 50% Submittal Mid March / BOT III Material Submittal March 16						
20-051	D: Bradley Prater C:	AU Main Campus - University Housing Master Plan For FY20 Status: STUDY Phase: DESIGN	1/30/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/27/21 Bradley Prater	Schedule: Study only; this master plan outlines housing needs and phasing through 2030 Budget: Internal AUFM study, no budget needs anticipated at this time. Current Task: Reorganizing master plan w additional major maintenance projects requested by Housing and Property Management Next Step: Review proposed phasing scenario w Capital Projects and Campus Planning; present to Housing						
20-095	D: Walker Davis C:	AU Residence Halls - Installation Of Multiple Panic Alarm Devices For CY20 Status: CONST CONTR Phase: DESIGN	2/20/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
20-353	D: Walker Davis C:	Graves, Leischuck & M Residence Halls - COVID-19 Supplemental Janitorial Cleaning Services Status: CONST CONTR Phase: DESIGN	7/28/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
20-432	D: Contina Mccall C: Joshua Conradson	Lupton Residence Hall - Rm 120, Renovate For Campus Food Security Initiative Status: DESIGN Phase: DESIGN	9/21/20	B: E: A: \$19,525	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/31/21 Contina Mccall	Budget: Currently no budget concerns. Schedule: Currently no schedule concerns. Current Task: CMH Architects finalizing the Conceptual Design package. Next Step: Conceptual Design Presentation scheduled for 02-04-2021.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

DESIGN **19 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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20-433	D: Amy Bingham C: Joshua Conradson	Transformation Gardens - New Compositing Equipment & Supporting Infrastructure Status: DESIGN Phase: DESIGN	9/21/20	B: 4/28/21 E: 4/28/21 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		Budget: Developing Schedule: Developing Current task: Reviewed PIF with client. Research - reach out to vendor and other campus installations to fully understand utilities, structure and accessories. Project will follow Transformation Gardens infrastructure project - request design proposal from Infastructure team. Working with FOR Solutions to understand possible facility options. Next step: Scope						

20-449	D: Walker Davis C:	AU Residence Halls - Lawn Maintenance & Various Landscape Services Status: CONST CONTR Phase: DESIGN	9/30/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

20-460	D: Carter Miles C:	Foy Hall - Suite 105, HVAC Improvements For Newly Renovated Office Space Status: DESIGN Phase: DESIGN	10/7/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

20-466	D: Philip Johnson C: Joshua Conradson	Pumphrey Avenue Building 1 - Evaluate & Repair Roof & Drainage Systems Status: DESIGN Phase: DESIGN	10/13/20	B: 2/1/21 E: 1/21/21 A: 1/21/21 \$38,400	B: E: A:	B: 6/7/21 E: 5/24/21 A:	B: 7/2/21 E: 6/18/21 A:	B: 8/31/21 E: 8/17/21 A:
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Grp: OUA

2/25/21
Philip Johnson

Consultant contract and design in process.

 denotes "Client Priority Projects"


Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

DESIGN **19 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-472	D: Carter Miles C: Joshua Conradson	Village Residence Halls - Repair Or Replace Multiple Air Handling Units Status: DESIGN Phase: DESIGN	10/13/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/17/21 Carter Miles	Schedule: On Schedule. (2022 execution) Budget: Developing Current Task: Met with Client 2/17/21 for AHU demo. Next Step: Install demo unit and estimate time for install						
20-486	D: David Baker C: Joshua Conradson	Boyd & Sasnett Residence Halls - Elevator Modernization & Upgrades Status: DESIGN Phase: DESIGN	10/26/20	B: 12/10/20 E: 12/10/20 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/26/21 David Baker	Schedule: No schedule issues. Budget: No budge issues. Current Status: Original Budget Approval (Fees Only) Next Step: Consultant Contract Notes: Conceptual construction estimate (\$550-\$650k per building) provided by Stacy Norman Architects. Fee proposal includes electrical by Conway & Owen and elevator consultation by Lerch Bates.						
21-003	D: George Reese C: Joshua Conradson	Quad Drive - Infrastructure & Accessibility Improvements Status: DESIGN Phase: DESIGN	1/6/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/21 George Reese	Budget: In Development Schedule: On Schedule Current Task: Project Kickoff held on 01.20.21 / Project scope Development Next Step: Design Development Submittal						
21-021	D: Walker Davis C:	Village Dining Facility - Various Stainless Steel Sheet Metal Works Status: CONST CONTR Phase: DESIGN	1/21/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

DESIGN **19 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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21-022	D: Walker Davis C: Walker Davis	Harper Residence Hall - Emergency Repair Of Leak In Hot Water Distribution System Status: BIDDING-CONST CONTR Phase: DESIGN	1/21/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

21-074	D: Walker Davis C:	Village Residence Halls - Kitchen Exhaust Cleaning Services Status: CONST CONTR Phase: DESIGN	2/18/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

21-075	D: Walker Davis C:	Campus Dining Facilities - Kitchen Exhaust Cleaning Services Status: CONST CONTR Phase: DESIGN	2/18/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

21-076	D: Walker Davis C:	Wellness Kitchen - Kitchen Exhaust Cleaning Services Status: CONST CONTR Phase: DESIGN	2/18/21	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs


STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

CONSTRUCTION **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-049	D: Bradley Prater C: Nicholas Nowlin	Central Dining Facility - New Building Status: CONSTRUCTION Phase: CONSTRUCTION	2/6/17	B: \$26,000,000 E: 11/16/15 A: 11/16/15	B: 10/31/19 E: 12/5/19 A: 12/5/19	B: 12/5/19 E: 3/30/20 A: 3/30/20	B: 3/30/20 E: 5/15/21 A: 5/15/21	B: 5/15/21 E: 5/15/21 A: 5/15/21
Grp: CPM	1/20/21 Nicholas Nowlin	Schedule: (NTP) 3.30 (SC) 5.15.21 - Through CO # 10. On schedule but tight. Budget: On budget. Current Task: All in wall inspections are complete for the project. Overhead inspection for soffits on gang restrooms is scheduled for 1.22.21. Sheetrock hanging and finishing on all floors is ongoing. Overhead trim out and insulation etc is on going with ACT ceiling hangers being installed in the common areas. Epoxy floors are ongoing on the ground floor along with FRP wall coverings. Brick is being finalized on the North elevation with hot applied waterproofing being installed on the east patio in the very near future. Glazing is also nearing completion on all elevations. Next Step: Finalize the installation of all meters, finalize flushing and testing the chilled and hot water mains. Complete permanent dry-in, complete wall tile and epoxy floors at kitchen venues in preparation for kitchen equipment to begin being delivered on 2.15.21.						
19-466	D: Travis Davis C: Andrew Spurlin	Broun, Harper, Glenn & Dowdell Residence Halls - Fire Alarm System Upgrades Status: CONSTRUCTION Phase: CONSTRUCTION	10/2/19	B: \$1,258,079 E: 1/15/20 A: 1/15/20	B: 1/15/20 E: 2/13/20 A: 2/13/20	B: 2/13/20 E: 3/30/20 A: 5/25/20	B: 5/25/20 E: 7/10/20 A: 7/10/20	B: 7/10/20 E: 7/10/20 A: 7/10/20
Grp: CPM	2/12/21 Andrew Spurlin	BUDGET: In budget. SCHEDULE: 5/25 NTP for (2) buildings, in lieu of (4). July 12, 2020 completion. CURRENT TASK: Holding pattern until summer 2021. (Inventoried material on 11/9) NEXT STEP: Glenn & Dowdell to commence summer 2021.						
21-055	D: Tyler Caldwell C: Tyler Hand	Eagle & Tiger Residence Halls - Renaming & New Building Identification Signage Status: CONSTRUCTION Phase: CONSTRUCTION	2/8/21	B: \$8,300 E: 2/24/21 A: 2/24/21	B: 2/24/21 E: 3/1/21 A: 3/1/21	B: 3/1/21 E: 4/30/21 A: 4/30/21	B: 4/30/21 E: 4/30/21 A: 4/30/21	B: 4/30/21 E: 4/30/21 A: 4/30/21
Grp: OUA	2/22/21 Tyler Hand	Budget: Routing for approval Schedule: On schedule Current Step: Scheduling work with SignWorld and getting budget approved. Next Step: Begin work on monument signs and lettering.						

CLOSEOUT **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-300	D: Travis Davis C: Travis Davis	Thach Concourse - Dedicated Utilities For Multiple Food Trucks Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT	6/26/19	B: \$55,000 E: 8/11/20 A: 8/11/20	B: 9/1/20 E: 9/29/20 A: 9/29/20	B: 9/1/20 E: 11/28/20 A: 11/28/20	B: 9/29/20 E: 11/28/20 A: 11/28/20	B: 11/28/20 E: 11/28/20 A: 11/28/20
Grp: CPM	2/3/21 Travis Davis	Budget: Budget approved. Schedule: On schedule. Current Status: Construction complete. Next Step: Warranty and Closeout.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs


STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
Total Approved Budgets: \$42,898,413		DESIGN: 19	CLOSEOUT: 2	HOLD: 4

CLOSEOUT	2 Projects
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-316	D: Hank Moreman C: Patrick Ledbetter	Lupton Residence Hall - Lupton Deli, New Card Access System Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	7/14/20	B: E: A: \$10,800	B: E: A:	B: E: 7/17/20 A: 7/17/20	B: 10/1/20 E: 10/1/20 A: 10/1/20	B: 12/18/20 E: 12/18/20 A: 12/18/20
Grp: IHC	2/17/21 Patrick Ledbetter	WPL Budget ; In Budget. Schedule: On Schedule Current status: Work is now complete. We have replacement materials on order. Nextstep: Financial closeout						

HOLD_SCOPE	4 Projects
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-429	D: Judd Langham C: Tyler Hand	AU Community Garden - Establish New Site Near JC Smith Museum Of Art Status: HOLD_SCOPE Phase: HOLD_SCOPE	9/27/18	B: 11/6/18 E: 11/6/18 A: \$24,580	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/20/20 Judd Langham	Schedule: HOLD Budget: Construction Budget TBD Previous Task: Cost analysis and plan revision. Irrigation coordination with FM. Current Task: Revise overall concept to reflect cost saving measures. Revise permit related drawings. Next Step: TBD.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

HOLD_SCOPE **4 Projects**


		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-508	D: Carter Miles C: Nicholas Nowlin	Central Dining Facility - Build-Out For Starbucks Coffee Venue Status: HOLD_SCOPE Phase: HOLD_SCOPE	11/2/18	B: 8/3/20 E: 8/3/20 A:	B: 1/29/21 E: 2/25/16 A:	B: 2/9/21 E: 3/15/16 A:	B: 3/25/21 E: 4/28/16 A:	B: 7/13/21 E: 8/16/16 A:
Grp: OUA	11/12/20 Carter Miles	Budget: Currently No budget Schedule: Store opening to occur May 2022 Current Task: Design to kickoff in March 2021. Opened Design discussions with Perkins & Will. Next Step: Create Budget and Contract Architect						

18-509	D: Carter Miles C: Nicholas Nowlin	Central Dining Facility - Build-Out For Campus Dining Offices Status: HOLD_SCOPE Phase: HOLD_SCOPE	11/2/18	B: 12/17/18 E: 12/19/18 A: \$31,206	B: 1/13/21 E: A:	B: 2/25/21 E: A:	B: 4/28/21 E: A:	B: 7/28/21 E: A:
Grp: OUA	11/12/20 Carter Miles	Budget: Fees Only Budget. Schedule: On Schedule Current Task: 90% DDs to be reviewed week of 11/16. Meeting with JOC and Design teams to coordinate. Next Step: Review and Estimate DD's						

19-107	D: Amy Bingham C: Joshua Conradson	AG Teaching & Demonstration Gardens - New Tiger Dining Greenhouse Status: HOLD_SCOPE Phase: HOLD_SCOPE	2/27/19	B: 7/5/21 E: 7/5/21 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/25/21 Amy Bingham	Maintain HOLD status. HOLD status will likely be in effect for a significant period of time as master planning infrastructure funding/execution takes priority.						

HOLD **4 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-364	D: Judd Langham C:	Campus Wide - Sustainability Initiative For Outdoor Chair Program Status: HOLD Phase: HOLD	8/28/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/30/19 Judd Langham	Schedule: On schedule. Budget: TBD. Previous Task: Moveable tables & chairs were purchased and installed by Campus Dining at Mell Concourse in two (2) locations. Current Task: Additional chairs to be installed at Lupton Residence Hall on north and south side. Next Step: Explore more locations to locate additional tables & chairs.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 2 - CAMPUS LIVING	Total Projects: 34	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 4
	Total Approved Budgets: \$42,898,413	DESIGN: 19	CLOSEOUT: 2	HOLD: 4

HOLD 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
18-434	D: Travis Davis C: Tyler Hand	Lower Quad Residence Halls - Fire Alarm & Mass Notification Upgrades Status: HOLD Phase: HOLD	10/1/18	B: 3/21/19 E: 3/21/19 A: 3/21/19 \$135,690	B: 2/8/21 E: 2/8/21 A:	B: 2/16/21 E: 2/16/21 A:	B: 4/6/21 E: 4/6/21 A:	B: 6/5/21 E: 6/5/21 A:			
Grp: OUA	2/25/21 Travis Davis	Budget: On Budget. Schedule: On schedule. Current Status: project will remain open until SSOE has fulfilled their contract by providing engineering support for the Lower Quad fire alarm construction. Next Step: Closeout Project									
20-098	D: Walker Davis C:	Dowell Residence Hall - Fire Alarm Panel Replacement & Device Upgrades Status: HOLD Phase: HOLD	2/20/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: PRSUP											
20-485	D: Travis Davis C: Travis Davis	Lane Residence Hall - Fire Alarm & Mass Notification Upgrades Status: HOLD Phase: HOLD	10/26/20	B: E: A:	B: E: A:	B: 3/21/22 E: 3/21/22 A:	B: 7/9/22 E: 7/9/22 A:	B: 9/7/22 E: 9/7/22 A:			
Grp: OUA	2/25/21 Travis Davis	Budget: TBD Schedule: TBD Current Status: Project on HOLD until 1/1/2022. Plan construction for Summer 2022. Next Step: Create/Approve budget for construction. Advertise for bid.									

STUDENT AFF 3 - STUDENT ENGAGEMENT	Total Projects: 6	PROGR.: 0	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$8,660,875	DESIGN: 1	CLOSEOUT: 4	HOLD: 0

DESIGN 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-482	D: Walker Davis C:	Melton Student Center - Building Wide, Security Camera System Upgrades Status: CONST CONTR Phase: DESIGN	10/21/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: PRSUP

CONSTRUCTION 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-306	D: Joshua Conradson C: Joshua Conradson	Student Activities Center - New Doors & Miscellaneous Repairs For Student Affairs Status: CONSTRUCTION Phase: CONSTRUCTION	7/9/20	B: E: A: \$100,000	B: E: A:	B: 9/1/20 E: 9/1/20 A: 9/1/20	B: 9/14/20 E: 9/14/20 A: 9/14/20	B: 3/19/21 E: 3/20/21 A:

Grp: CPM

2/22/21
Joshua Conradson

Budget: In budget.
Schedule: On schedule.
Current Task: Construction ongoing, coordinating with events.
Next Step: Financial closeout.


CLOSEOUT 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-321	D: Bradley Prater C: Joshua Conradson	Student Activities Center - Auditorium, Renovation & Upgrades Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/13/15	B: E: 2/13/17 A: \$7,000,000	B: E: 7/16/18 A:	B: 8/16/18 E: 8/16/18 A: 8/16/18	B: 10/1/18 E: 10/1/18 A: 10/1/18	B: 10/15/19 E: 10/16/19 A: 10/16/19

Grp: CPM

2/22/21
Joshua Conradson

Budget: In budget.
Schedule: On schedule.
Current Task: Construction ongoing, coordinating with events. Pre-Function doors scheduled to install early April.
Next Step: Finalize pricing for loading dock efforts and furniture repairs.

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs

STUDENT AFF 3 - STUDENT ENGAGEMENT	Total Projects: 6	PROGR.: 0	CONSTR.: 1	HOLD_SCOPE: 0
Total Approved Budgets: \$8,660,875		DESIGN: 1	CLOSEOUT: 4	HOLD: 0

CLOSEOUT **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-246	D: Sarah Rakestraw C: Joshua Conradson	Student Center - 3rd Floor, Interior Refurbishments & New Furnishings Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/18/18	B: 12/3/18 E: 2/12/19 A: 2/12/19 \$541,010	B: 3/14/19 A:	B: 3/29/19 E: 3/29/19 A: 3/29/19	B: 5/16/19 E: 5/7/19 A: 5/7/19	B: 8/14/19 E: 7/31/19 A: 7/31/19
Grp: CPM	2/22/21 Joshua Conradson	Schedule: Substantially complete. Budget: On budget. Current task: Waiting on final billings. Next step: Close out project.						
19-003	D: Whitney Brock C: Jonathan Tucker	Student Center - Rms 3101 & 3130, Renovations For Student Involvement Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	1/7/19	B: 2/15/19 E: 4/24/19 A: 4/24/19 \$575,415	B: 4/7/20 A:	B: 4/16/20 E: 4/16/20 A: 4/16/20	B: 5/12/20 E: 5/12/20 A: 5/12/20	B: 8/7/20 E: 8/7/20 A: 8/7/20
Grp: CPM	2/15/21 Jonathan Tucker	Schedule: SC Budget: On Budget - Working on building user extras Current Task: Finalize closeouts and finalize all of the electrical adds. Next Step: Install the pendant light fixtures once they are delivered and turn this project into financial closeout once all invoices are processed.						
19-555	D: Whitney Brock C: Jonathan Tucker	Student Center - Rms 3101 & 3130, New Furnishings For Student Involvement Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/8/19	B: 1/6/20 E: 1/17/20 A: 1/17/20 \$444,450	B: 3/27/20 E: 3/27/20 A: 3/27/20	B: 4/10/20 E: 4/10/20 A:	B: 8/12/20 E: 8/12/20 A: 8/12/20	B: 8/28/20 E: 8/26/20 A: 8/26/20
Grp: CPM	2/25/21 Whitney Brock	Budget: In budget Schedule: Scheduled to closeout project in March when the last of the accessories arrives. Current Task: Awaiting Accessories and miscellaneous deliveries. Installation Next Task: Closeout						


STUDENT AFF 4 - STUDENT DEVELOPMENT	Total Projects: 4	PROGR.: 1	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,215	DESIGN: 2	CLOSEOUT: 0	HOLD: 1

PROGRAMMING **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-166	D: David Bess C: Joshua Conradson	Fraternity House (Phi Delta Theta) - Convert Courtyard Into Outdoor Kitchen & Dining Area Status: BUDGET/CONTRACT Phase: PROGRAMMING	4/15/20	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/15/20 David Bess	Schedule: N/A Budget: N/A Current Task: Pergola complete Next Step: outdoor grill and prep station to be completed as funding becomes available.						

DESIGN **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-489	D: Judd Langham C: Tyler Hand	NPHC Legacy Plaza - New Plaza At Amphitheatre Status: DESIGN Phase: DESIGN	10/27/20	B: E: A: \$44,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/28/21 Judd Langham	Construction Schedule 2021: 1/11 50% CD Review comments delivered to HNP 1/25 95% CD Owner Review Set delivered to University 2/1 95% CD Review comments delivered to HNP 2/15 100% CD SET Delivered to University Comment/Negotiation/Construction Contract 3/1 JOC pricing and/or turnover date to Rabren General Contractors 4/1 Negotiation/Construction Contract Complete - Construction Begins Aug/Sept ... Substantial Completion Anticipated Total Project Cost: \$400,000 Previous Task: Get Revise concept based on staff comments. Coordinate with University Arborist regarding tree variances. Current Task: - OUA to review revised concept, provide comments, share with Student Affairs. - Request tree variance. - Approach Rabren to get cost estimates for JOC project execution. Next Steps: - NPHC committee and student review. Get stakeholder feedback. - HNP to provide 50% Construction Drawings. - Continued coordination with Perkins+Will and the ACLC project team.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Student Affairs


STUDENT AFF 4 - STUDENT DEVELOPMENT	Total Projects: 4	PROGR.: 1	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,215	DESIGN: 2	CLOSEOUT: 0	HOLD: 1

DESIGN **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-534	D: Sarah Rakestraw C: Patrick Ledbetter	Melton Student Center - Suite 1330, Interior Refurbishments & New Furnishings Status: DESIGN Phase: DESIGN	11/19/20	B: E: 12/2/20 A: \$18,215	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA 2/25/21 Sarah Rakestraw Scheduled delivery to Property Management warehouse Monday 03.01 - product will be stored and not installed at this time. Project will close out once delivery has been completed and invoiced has processed, per request from Student Affairs.								

HOLD **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-228	D: David Bess C: Joshua Conradson	Fraternity House (Kappa Sigma) - New Building (Phase I) Status: HOLD Phase: HOLD	6/1/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA 11/12/18 David Bess Schedule: TBD Budget: TBD Current Task: Project on Hold for fundraising Next Step: Design Kick off meeting (date TBD)								

 denotes "Client Priority Projects"