

## AUBURN UNIVERSITY Revenues and Expenses Worksheet

	ACCOUNT	DESCRIPTION	TOTAL ACTUALS	9/30/
<b>Salaries:</b>				
		Administrative-Regular		
		Support Staff-Regular		
		Support Staff-Supplement		
		Wages		
		Students-Other		
<b>Fringe Benefits:</b>				
<b>Operating Expenses:</b>		Cost of Goods Sold		
		Other Expenses:		
		Non Capital/Minor Equipment		
	Financial Reporting	Depreciation Expense		
<b>Total Expenses</b>				
<b>Revenues:</b>				
	77000	Expense Recoveries-Internal		
		Revenue - External		
<b>Total Revenues</b>				
<b>Profit (Loss)</b>				