

Month: October

Student Activity Project: University Program Council

Student Director: Carter Hawkins

Advisor: Michelle Murphy

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1 Block Party	\$ 9,951.00	\$ 628.44	\$ -	\$ 158.64	\$ -	\$ 10,420.80
Line 2 Executive	\$ 7,000.00	\$ 490.58	\$ -	\$ 1,892.78	\$ -	\$ 5,597.80
Line 3 Films	\$ 32,000.00	\$ 1,456.56	\$ -	\$ 5,376.07	\$ -	\$ 28,080.49
Line 4 Fine Arts	\$ 37,873.29	\$ 6,909.40	\$ -	\$ 3,083.28	\$ -	\$ 41,699.41
Line 5 Major Entertainment	\$ 260,000.00	\$ 67,208.41	\$ -	\$ 47,133.20	\$ -	\$ 280,075.21
Line 6 Office Supplies	\$ 14,910.00	\$ 1,466.09	\$ -	\$ 2,459.46	\$ -	\$ 13,916.63
Line 7 Publicity	\$ 42,000.00	\$ 11,650.52	\$ -	\$ 3,804.01	\$ -	\$ 49,846.51
Line 8 Public Relations	\$ 3,830.00	\$ 1,059.71	\$ -	\$ 151.81	\$ -	\$ 4,737.90
Line 9 Research and Evaluation	\$ 864.00	\$ -	\$ -	\$ -	\$ -	\$ 864.00
Line 10 Speakers and Comedians	\$ 75,000.00	\$ 3,192.38	\$ -	\$ 2,726.52	\$ -	\$ 75,465.86
Line 11 Special Projects	\$ 33,000.00	\$ 825.50	\$ -	\$ 2,552.14	\$ -	\$ 31,273.36
Line 12 Technical Productions	\$ 3,492.00	\$ 173.63	\$ -	\$ 158.69	\$ -	\$ 3,506.94

Line 13	\$	6,500.00	\$	660.65	\$	-	\$	719.98	\$	-	\$	6,440.67
Telephone and Postage												
Line 14	\$	160,000.00	\$	12,001.48	\$	-	\$	16,084.20	\$	-	\$	155,917.28
Tiger Nights												
Line 15	\$	3,500.00	\$	2,767.70	\$	-	\$	1,023.66	\$	-	\$	5,244.04
Volunteers												
Line 16	\$	5,700.00	\$	-	\$	-	\$	-	\$	-	\$	5,700.00
Workshops and Conferences												
Total	\$	695,620.29	\$	110,491.05	\$	-	\$	87,324.44	\$	-	\$	718,786.90