

Month

Oct-11

Student Activity Project: Student Government Association

Student Director: Curry Stevenson, Treasurer

Advisor: James Winfield

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1	\$ 500.00	\$ -		\$ -		\$ 500.00
Aubie						
Line 2	\$ 3,960.00	\$ -		\$ 983.30		\$ 2,976.70
Better Relations Day						
Line 3	\$ 1,440.00	\$ 40,697.82		\$ (2,194.55)		\$ 44,332.37
Big Event						
Line 4	\$ 10,944.00	\$ -		\$ 685.06		\$ 10,258.94
Computer Services						
Line 5	\$ 1,800.00	\$ -		\$ -		\$ 1,800.00
Camp War Eagle						
Line 6	\$ 6,300.00	\$ -		\$ 318.48		\$ 5,981.52
Executive Council						
Line 7	\$ -	\$ 584.55		\$ (26.71)		\$ 611.26
Fall 5K						
Line 8	\$ 360.00	\$ -		\$ -		\$ 360.00
Final Lecture						
Line 9	\$ 930.00	\$ -		\$ -		\$ 930.00
Glomerata						
Line 10	\$ 50,994.00	\$ -		\$ -		\$ 50,994.00
Graduate & Professional Schools						
Line 11	\$ -	\$ 4,071.67		\$ 165.00		\$ 3,906.67
High School Leadership Conference						
Line 12	\$ 6,000.00	\$ -		\$ -		\$ 6,000.00
Higher Education Day						
Line 13	\$ 2,000.00	\$ -		\$ -		\$ 2,000.00
Holiday Celebration						
Line 14	\$ 2,200.00	\$ -		\$ -		\$ 2,200.00
Honor's Ceremonies						
Line 15	\$ 7,850.00	\$ 6,978.50		\$ 22.50		\$ 14,806.00
Miss AU Pageant						
Line 16	\$ 4,350.00	\$ 552.37		\$ 149.05		\$ 4,753.32
Office Equipment						
Line 17	\$ 5,130.00	\$ -		\$ 1,627.79		\$ 3,502.21
Office Supplies						
Line 18	\$ 12,000.00	\$ 2,144.34	\$ 15,000.00	\$ 6,483.85		\$ 22,660.49
O-Fund						
Line 19	\$ 3,000.00	\$ 3,042.28		\$ -		\$ 6,042.28
Organizations						
Line 20	\$ 1,500.00	\$ 1,281.44		\$ 248.60		\$ 2,532.84
Legislative Affairs						
Line 21	\$ 4,800.00	\$ 1,327.47		\$ -		\$ 6,127.47
Public Relations						
Line 22	\$ -	\$ 30,187.59		\$ 42.36		\$ 30,145.23
Rings and Invitations						
Line 23	\$ 6,000.00	\$ 2,500.00		\$ -		\$ 8,500.00
School Council						
Line 24	\$ 33,405.37	\$ -		\$ -		\$ 33,405.37
Secretary Salary						
Line 25	\$ 9,968.67	\$ -		\$ -		\$ 9,968.67
Secretary/GA Benefits						
Line 26	\$ 2,200.00	\$ 2,049.49		\$ 1,616.00		\$ 2,633.49
Senate Projects						
Line 27	\$ 4,740.00	\$ 775.35		\$ 852.75		\$ 4,662.60
SGA Banquet						
Line 28	\$ 1,500.00	\$ 9,722.34		\$ (8,119.89)		\$ 19,342.23
SGA Leadership Training						
Line 29	\$ -	\$ 2,049.49		\$ 760.33		\$ 1,289.16
Special Projects						
Line 30	\$ 37,800.00	\$ 1,280.29		\$ -		\$ 39,080.29
Spirit						
Line 31	\$ 51,450.68	\$ 5,698.17		\$ 2,121.21		\$ 55,027.64
Student Salaries						
Line 32	\$ 8,160.00	\$ 3,611.05		\$ -		\$ 11,771.05
Telephone and Postage						
Line 33	\$ -	\$ -		\$ -		\$ -
Tiger Tuesdays Admin.						
Line 34	\$ -	\$ 54,240.72		\$ -		\$ 54,240.72
Misc.						
Line 35	\$ -	\$ 25,500.00		\$ -		\$ 25,500.00
Verizon						
Line 36	\$ 20,000.00	\$ -		\$ -		\$ 20,000.00
Collegiate Readership Program						
Line 37	\$ 2,000.00	\$ -		\$ -		\$ 2,000.00
Textbook Reserve Program						
Line 38	\$ 150.00	\$ -		\$ -		\$ 150.00
Judicial Administrative Costs						

Total \$ 303,432.72 \$ 198,294.93 \$ 15,000.00 \$ 5,735.13 \$ - \$ 510,992.52