

Month

14-Nov-11

Student Activity Project: IMPACT

Student Director: Sterrett Seckman

Advisor: Tim King

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
GA Salary	\$ 15,042.12	\$ -	\$ -	\$ 1,253.51	\$ -	\$ 13,788.61
Salary	\$ 4,300.00	\$ -	\$ -	\$ -	\$ -	\$ 4,300.00
GA Benefits	\$ 391.10	\$ -	\$ -	\$ 32.59	\$ -	\$ 358.51
Leadership Training	\$ 4,722.50	\$ -	\$ -	\$ 1,749.00	\$ -	\$ 2,973.50
Miscellaneous	\$ 300.00	\$ -	\$ -	\$ 82.95	\$ -	\$ 217.05
Office Equipment	\$ 4,167.04	\$ -	\$ -	\$ 572.97	\$ -	\$ 3,594.07
Office Supplies	\$ 617.10	\$ -	\$ -	\$ -	\$ -	\$ 617.10
Publicity	\$ 1,450.00	\$ -	\$ -	\$ 500.97	\$ -	\$ 949.03
Shirtss-Nametags	\$ 2,739.90	\$ -	\$ -	\$ -	\$ -	\$ 2,739.90
Special Projects	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ 300.00
Volunteer Recognition	\$ 3,321.94	\$ -	\$ -	\$ -	\$ -	\$ 3,321.94
Executive Conference	\$ 5,500.00	\$ -	\$ -	\$ -	\$ -	\$ 5,500.00
Line 13						\$ -
Line 14						\$ -
Line 15						\$ -
Line 16						\$ -
Line 17						\$ -
Line 18						\$ -
Line 19						\$ -
Line 20						\$ -
Line 21						\$ -
Line 22						\$ -
Line 23						\$ -
Line 24						\$ -
Line 25						\$ -
Line 26						\$ -
Line 27						\$ -
Line 28						\$ -
Line 29						\$ -
Line 30						\$ -
Line 31						\$ -
Line 32						\$ -
Line 33						\$ -
Line 34						\$ -
Line 35						\$ -
Line 36						\$ -
Line 37						\$ -
Line 38						\$ -
Line 39						\$ -
Line 40						\$ -
Total	\$ 42,851.70	\$ -	\$ -	\$ 4,191.99	\$ -	\$ 38,659.71