

Month

Student Activity Project: Glomerata

Student Director: _____

Advisor: _____

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1 Advertising	\$12,000.00			\$0.00	\$0.00	\$12,000.00
Line 2 Greek Composites	\$16,000.00			\$0.00	\$0.00	\$16,000.00
Line 3 Miss Glom Padget	\$2,000.00			\$0.00	\$0.00	\$2,000.00
Line 4 Organization/ Greek Contacts	\$5,000.00			\$0.00	\$0.00	\$5,000.00
Line 5 Benefits	\$391.10			\$32.59	\$0.00	\$358.51
Line 6 Computer Software	\$8,700.00			\$804.62	\$0.00	\$7,895.38
Line 7 Copies/ Postage	\$600.00			\$77.22	\$0.00	\$522.78
Line 8 Event Services	\$4,500.00			\$0.00	\$0.00	\$4,500.00
Line 9 Insurance	\$600.00			\$0.00	\$0.00	\$600.00
Line 10 Membership suscriptions	\$150.00			\$0.00	\$0.00	\$150.00
Line 11 Office Supplies	\$3,500.00			\$273.65	\$0.00	\$3,226.35
Line 12 Photographic services	\$2,100.00			\$2,027.40	\$0.00	\$72.60
Line 13 Photographic supplies and Processing	\$2,000.00			\$2,685.53		-\$685.53
Line 14 Printing	\$192,500.00			\$0.00	\$0.00	\$192,500.00
Line 15 Publicity	\$2,880.00			\$405.00	\$0.00	\$2,475.00
Line 16 Staff Training	\$1,000.00			\$0.00	\$0.00	\$1,000.00
Line 17 Telephone	\$4,000.00			\$221.66	\$0.00	\$3,778.34
Line 18 Travel	\$400.00			\$0.00	\$0.00	\$400.00
Line 19 Miss Glom Expences	\$2,000.00			\$0.00	\$0.00	\$2,000.00
Line 20						0
Line 21						0
Line 22						0
Line 23						0
Line 24						0
Line 25						0
Line 26						0
Line 27						0
Line 28						0
Line 29						0
Line 30						0
Line 31						0
Line 32						0
Line 33						0
Line 34						0
Line 35						0
Line 36						0
Line 37						0
Line 38						0
Line 39						0
Line 40						0
Total	\$260,321.10	\$0.00	\$0.00	\$6,527.67	\$0.00	\$253,793.43