

Month

Student Activity Project: Black Student Union

Student Director: Eddie Walton III

Advisor: Mrs. Deborah Prickett and Charus Campbell

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1	\$ 7,260.00			\$ 7,210.00		\$ 50.00
Special Activities						
Line 2	\$ 6,360.00			\$ 3,720.25		\$ 2,639.75
Cultural Events						
Line 3	\$ 8,000.00			\$ -		\$ 8,000.00
Tiger Stomp						
Line 4	\$ 9,922.00			\$ -		\$ 9,922.00
Black History Semester						
Line 5	\$ 950.00			\$ -		\$ 950.00
African American Leadership Conference						
Line 6	\$ 690.00			\$ 61.86		\$ 628.14
Computer Supplies						
Line 7	\$ 350.00			\$ -		\$ 350.00
Newsletter						
Line 8	\$ 330.00			\$ 25.52		\$ 304.48
Telephone						
Line 9	\$ 716.00			\$ -		\$ 716.00
Security						
Line 10	\$ 600.00			\$ 156.00		\$ 444.00
Officer Transition						
Line 11	\$ 2,900.00			\$ -		\$ 2,900.00
Publicity						
Line 12	\$ 350.00			\$ -		\$ 350.00
Printing						
Line 13	\$ 226.78			\$ 52.55		\$ 174.23
Office Supplies						
Line 14	\$ 7,521.07			\$ -		\$ 7,521.07
Graduate Assistance						
Line 15	\$ 4,000.00			\$ 376.46		\$ 3,623.54
Student Wadges						
Line 16						\$ -
Line 17						\$ -
Line 18						\$ -
Line 19						\$ -
Line 20						\$ -
Line 21						\$ -
Line 22						\$ -
Line 23						\$ -
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Line 31						\$ -
Line 32						\$ -
Line 33						\$ -
Line 34						\$ -
Line 35						\$ -
Line 36						\$ -
Line 37						\$ -
Line 38						\$ -
Line 39						\$ -
Line 40						\$ -
Total	\$ 50,175.85	\$ -	\$ -	\$ 11,602.64	\$ -	\$ 38,573.21