

Month

Student Activity Project: Auburn Circle

Student Director: _____

Advisor: _____

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1	\$0.00			\$0.00	\$0.00	\$0.00
Benefits						
Line 2	\$1,250.00			\$432.89	\$0.00	\$817.11
Computer-Software						
Line 3	\$50.00			\$0.00	\$0.00	\$50.00
Copies						
Line 4	\$280.00			\$0.00	\$0.00	\$280.00
Glomerata Page						
Line 5	\$300.00			\$490.90	\$0.00	-\$190.90
Leadershop Training						
Line 6	\$139.00			\$0.00	\$0.00	\$139.00
Memberships						
Line 7	\$500.00			\$3.50	\$0.00	\$496.50
Office Supplies-Postage						
Line 8	\$50.00			\$0.00	\$0.00	\$50.00
Photography						
Line 9	\$19,200.00			\$0.00	\$0.00	\$19,200.00
Printing						
Line 10	\$2,520.00			\$0.00	\$0.00	\$2,520.00
Publicity						
Line 11	\$250.00			\$16.25	\$0.00	\$233.75
Telephone						
Line 12						0
Line 13						0
Line 14						0
Line 15						0
Line 16						0
Line 17						0
Line 18						0
Line 19						0
Line 20						0
Line 21						0
Line 22						0
Line 23						0
Line 24						0
Line 25						0
Line 26						0
Line 27						0
Line 28						0
Line 29						0
Line 30						0
Line 31						0
Line 32						0
Line 33						0
Line 34						0
Line 35						0
Line 36						0
Line 37						0
Line 38						0
Line 39						0
Line 40						0
Total	\$24,539.00	\$0.00	\$0.00	\$943.54	\$0.00	\$23,595.46