

Month: December

Student Activity Project: University Program Council

Student Director: Carter Hawkins

Advisor: Michelle Murphy

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1 Block Party	\$ 9,951.00	\$ 628.44	\$ -	\$ 638.64	\$ -	\$ 9,940.80
Line 2 Executive	\$ 7,000.00	\$ 490.58	\$ -	\$ 3,361.56	\$ -	\$ 4,129.02
Line 3 Films	\$ 32,000.00	\$ 1,456.56	\$ -	\$ 9,996.68	\$ -	\$ 23,459.88
Line 4 Fine Arts	\$ 37,873.29	\$ 6,909.40	\$ -	\$ 3,083.28	\$ -	\$ 41,699.41
Line 5 Major Entertainment	\$ 260,000.00	\$ 67,208.41	\$ -	\$ 52,323.17	\$ -	\$ 274,885.24
Line 6 Office Supplies	\$ 14,910.00	\$ 1,466.09	\$ -	\$ 3,961.12	\$ -	\$ 12,414.97
Line 7 Publicity	\$ 42,000.00	\$ 11,650.52	\$ -	\$ 8,415.10	\$ -	\$ 45,235.42
Line 8 Public Relations	\$ 3,830.00	\$ 1,059.71	\$ -	\$ 151.81	\$ -	\$ 4,737.90
Line 9 Research and Evaluation	\$ 864.00	\$ -	\$ -	\$ -	\$ -	\$ 864.00
Line 10 Speakers and Comedians	\$ 75,000.00	\$ 3,192.38	\$ -	\$ 13,831.49	\$ -	\$ 64,360.89
Line 11 Special Projects	\$ 33,000.00	\$ 825.50	\$ -	\$ 3,870.55	\$ -	\$ 29,954.95
Line 12 Technical Productions	\$ 3,492.00	\$ 173.63	\$ -	\$ 158.69	\$ -	\$ 3,506.94
Line 13 Telephone and Postage	\$ 6,500.00	\$ 660.65	\$ -	\$ 1,424.63	\$ -	\$ 5,736.02
Line 14 Tiger Nights	\$ 160,000.00	\$ 12,001.48	\$ -	\$ 55,549.15	\$ -	\$ 116,452.33
Line 15 Volunteers	\$ 3,500.00	\$ 2,767.70	\$ -	\$ 1,346.66	\$ -	\$ 4,921.04
Line 16 Workshops and Conferences	\$ 5,700.00	\$ -	\$ -	\$ -	\$ -	\$ 5,700.00
Total	\$ 695,620.29	\$ 110,491.05	\$ -	\$ 158,112.53	\$ -	\$ 647,998.81