

Month

Dec-11

Student Activity Project: Student Government Association

Student Director: Curry Stevenson, Treasurer

Advisor: James Winfield

A. Line	B. Approved SAP Allocation 2011-2012	C. Carryover FY 2010-2011	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
Line 1	\$ 500.00	\$ -		\$ -		\$ 500.00
Aubie						
Line 2	\$ 3,960.00	\$ -		\$ 4,014.84		\$ (54.84)
Better Relations Day						
Line 3	\$ 1,440.00	\$ 40,697.82		\$ (2,194.55)		\$ 44,332.37
Big Event						
Line 4	\$ 10,944.00	\$ -		\$ 2,081.42		\$ 8,862.58
Computer Services						
Line 5	\$ 1,800.00	\$ -		\$ -		\$ 1,800.00
Camp War Eagle						
Line 6	\$ 6,300.00	\$ -		\$ 512.45		\$ 5,787.55
Executive Council						
Line 7	\$ -	\$ 584.55		\$ (26.71)		\$ 611.26
Fall 5K						
Line 8	\$ 360.00	\$ -		\$ -		\$ 360.00
Final Lecture						
Line 9	\$ 930.00	\$ -		\$ -		\$ 930.00
Glomerata						
Line 10	\$ 50,994.00	\$ -		\$ -		\$ 50,994.00
Graduate & Professional Schools						
Line 11	\$ -	\$ 4,071.67		\$ (1,868.01)		\$ 5,939.68
High School Leadership Conference						
Line 12	\$ 6,000.00	\$ -		\$ 1,000.00		\$ 5,000.00
Higher Education Day						
Line 13	\$ 2,000.00	\$ -		\$ 1,411.15		\$ 588.85
Holiday Celebration						
Line 14	\$ 2,200.00	\$ -		\$ -		\$ 2,200.00
Honor's Ceremonies						
Line 15	\$ 7,850.00	\$ 6,978.50		\$ 211.21		\$ 14,617.29
Miss AU Pageant						
Line 16	\$ 4,350.00	\$ 552.37		\$ 421.34		\$ 4,481.03
Office Equipment						
Line 17	\$ 5,130.00	\$ -		\$ 2,200.73		\$ 2,929.27
Office Supplies						
Line 18	\$ 12,000.00	\$ 2,144.34	\$ 15,000.00	\$ 13,487.44		\$ 15,656.90
O-Fund						
Line 19	\$ 3,000.00	\$ 3,042.28		\$ -		\$ 6,042.28
Organizations						
Line 20	\$ 1,500.00	\$ 1,281.44		\$ 1,284.62		\$ 1,496.82
Legislative Affairs						
Line 21	\$ 4,800.00	\$ 1,327.47		\$ 1,245.78		\$ 4,881.69
Public Relations						
Line 22	\$ -	\$ 30,187.59		\$ 1,084.17		\$ 29,103.42
Rings and Invitations						
Line 23	\$ 6,000.00	\$ 2,500.00		\$ -		\$ 8,500.00
School Council						
Line 24	\$ 33,405.37	\$ -		\$ 9,006.22		\$ 24,399.15
Secretary Salary						
Line 25	\$ 9,968.67	\$ -		\$ -		\$ 9,968.67
Secretary/GA Benefits						
Line 26	\$ 2,200.00	\$ 2,049.49		\$ 419.40		\$ 3,830.09
Senate Projects						
Line 27	\$ 4,740.00	\$ 775.35		\$ 852.75		\$ 4,662.60
SGA Banquet						
Line 28	\$ 1,500.00	\$ 9,722.34		\$ 1,616.00		\$ 9,606.34
SGA Leadership Training						
Line 29	\$ -	\$ 2,049.49		\$ 6,535.37		\$ (4,485.88)
Special Projects						
Line 30	\$ 37,800.00	\$ 1,280.29		\$ (3,748.19)		\$ 42,828.48
Spirit						
Line 31	\$ 51,450.68	\$ 5,698.17		\$ 7,521.06		\$ 49,627.79
Student Salaries						
Line 32	\$ 8,160.00	\$ 3,611.05		\$ 2,844.65		\$ 8,926.40
Telephone and Postage						
Line 33	\$ -	\$ -		\$ 4,122.00		\$ (4,122.00)
Tiger Tuesdays Admin.						
Line 34	\$ -	\$ 54,240.72		\$ 8,437.16		\$ 45,803.56
Misc.						
Line 35	\$ -	\$ 25,500.00		\$ -		\$ 25,500.00
Verizon						
Line 36	\$ 20,000.00	\$ -		\$ -		\$ 20,000.00
Collegiate Readership Program						
Line 37	\$ 2,000.00	\$ -		\$ -		\$ 2,000.00
Textbook Reserve Program						
Line 38	\$ 150.00	\$ -		\$ -		\$ 150.00
Judicial Administrative Costs						

Total \$ 303,432.72 \$ 198,294.93 \$ 15,000.00 \$ 62,472.30 \$ - \$ 454,255.35