

Month Jan-12

Student Activity Project: IMPACT

Student Director: Sterrett Seckman

Advisor: Tim King

A. Line	B. Approved SAP Allocation 2010-2011	C. Carryover FY 2009-2010	D. Program Expansion Fund Allocation	E. Expenditures to Date	H. Income to Date	K. Expected Balance (Formula)
GA Salary	15042.14	0	0	3,760.53	0	11281.61
Salary	4300	0	0	1433.4	0	2866.6
GA Benefits	466.31	0	0	97.77		368.54
Leadership Training	6162.5	0	0	1749	0	4413.5
Miscellaneous	300	0	0	82.95	0	217.05
Office Equipment	4167.04	0	0	1620.07	0	2546.97
Office Supplies	561	0	0	15.3	0	545.7
Publicity	1450	0	0	510.87	0	939.13
T-Shirts/Nametags	2489	0	0	670	0	1819
Special Projects	300	0	0	205.43	0	94.57
Volunteer Recognition	3321.94	0	0	107.91	0	3214.03
Executive Conference	5500	0	0	0	0	5500
Line 13						0
Line 14						0
Line 15						0
Line 16						0
Line 17						0
Line 18						0
Line 19						0
Line 20						0
Line 21						0
Line 22						0
Line 23						0
Line 24						0
Line 25						0
Line 26						0
Line 27						0
Line 28						0
Line 29						0
Line 30						0
Line 31						0
Line 32						0
Line 33						0
Line 34						0
Line 35						0
Line 36						0
Line 37						0
Line 38						0
Line 39						0
Line 40						0
Total	44059.93	0	0	10253.23	0	33806.7