

Month

Student Activity Project: Glomerata

Student Director: _____

Advisor: _____

A.	B.	C.	D.	E.	H.	K.
Line	Approved SAP Allocation 2011-2012	Carryover FY 2010-2011	Program Expansion Fund Allocation	Expenditures to Date	Income to Date	Expected Balance (Formula)
Line 1	\$12,000.00			\$0.00	\$0.00	\$12,000.00
<i>Advertising</i>						
Line 2	\$16,000.00			\$0.00	\$20,062.95	\$36,062.95
<i>Greek Composites</i>						
Line 3	\$2,000.00			\$0.00	\$2,180.00	\$4,180.00
<i>Miss Glom Padget</i>						
Line 4	\$5,000.00			\$0.00	\$0.00	\$5,000.00
<i>Organization/ Greek Contacts</i>						
Line 5	\$391.10			\$97.77	\$0.00	\$293.33
<i>Benefits</i>						
Line 6	\$8,700.00			\$1,579.96	\$0.00	\$7,120.04
<i>Computer Software</i>						
Line 7	\$600.00			\$77.22	\$0.00	\$522.78
<i>Copies/ Postage</i>						
Line 8	\$4,500.00			\$0.00	\$0.00	\$4,500.00
<i>Event Services</i>						
Line 9	\$600.00			\$0.00	\$0.00	\$600.00
<i>Insurance</i>						
Line 10	\$150.00			\$549.00	\$0.00	-\$399.00
<i>Membership subscriptions</i>						
Line 11	\$3,500.00			\$482.77	\$0.00	\$3,017.23
<i>Office Supplies</i>						
Line 12	\$2,100.00			\$2,027.40	\$0.00	\$72.60
<i>Photographic services</i>						
Line 13	\$2,000.00			\$2,606.33		-\$606.33
<i>Photographic supplies and Processing</i>						
Line 14	\$192,500.00			\$160.69	\$0.00	\$192,339.31
<i>Printing</i>						
Line 15	\$2,880.00			\$1,290.62	\$0.00	\$1,589.38
<i>Publicity</i>						
Line 16	\$1,000.00			\$113.35	\$0.00	\$886.65
<i>Staff Training</i>						
Line 17	\$4,000.00			\$687.55	\$0.00	\$3,312.45
<i>Telephone</i>						
Line 18	\$400.00			\$1,884.13	\$0.00	-\$1,484.13
<i>Travel</i>						
Line 19	\$2,000.00			\$3,097.56	\$0.00	-\$1,097.56
<i>Miss Glom Expences</i>						
Line 20						0
Line 21						0
Line 22						0
Line 23						0

A.	B.	C.	D.	E.	H.	K.
Line	Approved SAP Allocation 2011- 2012	Carryover FY 2010-2011	Program Expansion Fund Allocation	Expenditures to Date	Income to Date	Expected Balance (Formula)
Line 24						0
Line 25						0
Line 26						0
Line 27						0
Line 28						0
Line 29						0
Line 30						0
Line 31						0
Line 32						0
Line 33						0
Line 34						0
Line 35						0
Line 36						0
Line 37						0
Line 38						0
Line 39						0
Line 40						0
Total	\$260,321.10	\$0.00	\$0.00	\$14,654.35	\$22,242.95	\$267,909.70