

Month

Student Activity Project: Eagle Eye

Student Director: _____

Advisor: _____

A.	B.	C.	D.	E.	H.	K.
Line	Approved SAP Allocation 2011-2012	Carryover FY 2010-2011	Program Expansion Fund Allocation	Expenditures to Date	Income to Date	Expected Balance (Formula)
Line 1	\$1,970.00			\$390.92	\$0.00	\$1,579.08
<i>Benefits</i>						
Line 2	\$1,360.00			\$111.87	\$0.00	\$1,248.13
Production Support Expense						
Line 3	\$840.00			\$0.00	\$0.00	\$840.00
Awards and Conferences						
Line 4	\$600.00			\$0.00	\$0.00	\$600.00
Camera Maintenance						
Line 5	\$7,920.00			\$734.00	\$0.00	\$7,186.00
Computer Hardware-Software						
Line 6	\$8,650.00			\$2,032.00	\$0.00	\$6,618.00
Engineering						
Line 7	\$6,600.00			\$772.68	\$0.00	\$5,827.32
Equipment						
Line 8	\$240.00			\$438.45		-\$198.45
Management Shirts						
Line 9	\$140.00			\$0.00	\$0.00	\$140.00
Office Supplies						
Line 10	\$864.00			\$0.00	\$0.00	\$864.00
Promotions & Advertising						
Line 11	\$720.00			\$0.00	\$0.00	\$720.00
Studio Set						
Line 12	\$237.00			\$0.00	\$0.00	\$237.00
Telephone						
Line 13	\$13,440.00			\$1,922.25	\$0.00	\$11,517.75
Broadcast Technician						
Line 14						0
Line 15						0
Line 16						0
Line 17						0
Line 18						0
Line 19						0
Line 20						0
Line 21						0
Line 22						0
Line 23						0

A.	B.	C.	D.	E.	H.	K.
Line	Approved SAP Allocation 2011-2012	Carryover FY 2010-2011	Program Expansion Fund Allocation	Expenditures to Date	Income to Date	Expected Balance (Formula)
Line 24						0
Line 25						0
Line 26						0
Line 27						0
Line 28						0
Line 29						0
Line 30						0
Line 31						0
Line 32						0
Line 33						0
Line 34						0
Line 35						0
Line 36						0
Line 37						0
Line 38						0
Line 39						0
Line 40						0
Total	\$43,581.00	\$0.00	\$0.00	\$6,402.17	\$0.00	\$37,178.83