

Auburn University Sponsored Project Budget

Project Title:				YEAR		1	
A. SENIOR PERSONNEL: PI/PD, Co-PI'S, Faculty and Other Senior Associates				Sponsor Months	Cost Share Months	Sponsor Funds	Cost Share
First Name	M	Last Name	Title				
FirstName	X	LastName	Title	0.0	0.0	\$0	\$0
John		Smith	associat professor	2.00		\$14,875	
(1) TOTAL SENIOR PERSONNEL (1-6)				2.00		\$14,875	\$0
B. OTHER PERSONNEL (SHOW NUMBERS IN BRACKETS)							
1. (1) POST DOCTORAL ASSOCIATES				12.0	0.0	\$43,500	\$0
2. (0) OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)				4.0	0.0	\$6,000	\$0
3. (1) GRADUATE STUDENTS						\$0	\$0
4. (0) UNDERGRADUATE STUDENTS						\$0	\$0
5. (0) SECRETARIAL - CLERICAL						\$0	\$0
6. (0) OTHER						\$0	\$0
TOTAL SALARIES AND WAGES (A+B)						\$64,375	\$0
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						\$15,177	\$0
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A+B+C)						\$79,552	\$0
D. PERMANENT EQUIPMENT				Sponsor	AU		
Equipment Item							
handheld particle counter		3090					
TOTAL EQUIPMENT						\$3,090	\$0
E. TRAVEL				1. DOMESTIC (INCL. CANADA, MEXICO AND U.S. POSSESSIONS)		\$4,800	\$0
				2. FOREIGN		\$0	\$0
F. PARTICIPANT SUPPORT COSTS				Sponsor	AU		
1. STIPENDS		\$2,250			\$0		
2. TRAVEL		\$1,200			\$0		
3. SUBSISTENCE		\$0			\$0		
4. OTHER		\$0			\$0		
(2) TOTAL NUMBER OF PARTICIPANTS						\$3,450	\$0
G. OTHER DIRECT COSTS							
1. MATERIALS AND SUPPLIES						\$7,525	\$0
2. PUBLICATION COSTS/DOCUMENTATION/DISSEMINATION						\$1,200	\$0
3. CONSULTANT SERVICES						\$0	\$0
4. COMPUTER SERVICES						\$0	\$0
5. SUBAWARDS						\$100,000	\$0
6. OTHER						\$0	\$0
TOTAL OTHER DIRECT COSTS						\$108,725	\$0
H. TOTAL DIRECT COSTS (A THROUGH G)						\$199,617	\$0
I. INDIRECT COSTS							
Name of indirect cost item		Amount		Rate (%)			
Indirect Cost Item		\$118,077		46%		\$54,315	
TOTAL INDIRECT COSTS						\$54,315	
J. TOTAL SPONSOR FUNDS						\$253,932	

NOTE: Comments fields only hold 255 characters. Do not exceed limit.

COMMENTS

Post Doc:
 Other Professionals:
 Grad Students:
 Undergrad:
 Secretarial:
 Other Persons:
 Total Salaries:
 Fringe Benefits: not charged on grad student salary
 Total Salary and Fringe:

Equipment comments: equip >\$2500 with one year or more life expectancy exempt from F&A

Domestic Travel:
 Foreign Travel:

Stipends: participant costs exempt from f&a
 Travel:
 Subsistence:
 Other:

Materials:
 Publications:
 Consultant:
 Computer:
 Subawards: 75,000 exempt from F&A
 Other:
 Other Total:
 Direct Total:

Indirect Cost Items:

Example Budget

AU Personnel

Faculty salaries	Dr. Smith	1 month	\$ 7,222 per month	\$	7,222.22
Graduate student or Post-Doc				\$	24,750.00
Undergraduate student assistant	10 weeks	40 hrs/wk	\$ 7.50 per hour	\$	3,000.00
Fringe benefits	26%		\$ 7,222.22	\$	1,877.78
Total salaries, wages, and fringe benefits				\$	36,850.00

Supplies

Sensors and data acquisition hardware				\$	5,000.00
Thermal simulation software				\$	1,000.00
Miscellaneous lab supplies				\$	1,000.00
Total Supplies				\$	7,000.00

Travel

Travel expenses for vehicle to transport test samples to Auburn		\$ 0.65 per mile			
	1 trip/week	300 miles/trip	10 weeks	\$	1,950.00
Travel expenses for PI's to visit processing plants				\$	500.00
Travel expenses for Technician				\$	2,000.00
Travel expenses for consultant	\$ 523.00 per week	4 wks/month	2.5 months	\$	5,230.00
Total Travel				\$	9,680.00

Publication Costs

\$ 1,500.00

Other Costs

Rental on drying equipment	\$ 1,000 per month	4 months	\$	4,000.00	
Rental on grinding equipment	\$ 500 per month	4 months	\$	2,000.00	
Insurance on rental equipment			\$	1,000.00	
Setup costs for equipment at Auburn (electrical, roof, etc.)			\$	3,000.00	
Transport equipment to/from Auburn			\$	2,000.00	
Analysis of samples			\$	1,000.00	
Professional Svcs Contract for Technician (to be named)	\$ 500 per day	5 days	\$	2,500.00	
Total Other Costs				\$	15,500.00

Subtotal Direct Costs

\$ 70,530.00

F&A costs @46% MTDC

\$ 32,443.80

Total Project Costs

\$ 102,973.80

EXAMPLE BUDGET

formulae	budget categories	explanation	calculations		
			DOE	20% Cost Share	Cost Share Month
=155150/12*2.5	John Smith	2.5 months	\$ 32,323	\$ 20,040	1.55 months
	Ted Brown	2.4 months	\$ 34,050	\$ 21,991	1.55 months
=100880/12*3	Marie Jones	3.0 months	\$ 25,220	\$ 16,813	2.0 months
=62740/9*2.5	Sally Jeffers	2.5 months	\$ 17,427	\$ 10,805	1.55 months
=SUM(F4:F7)	Faculty total		\$ 109,020	\$ 69,649	
=F8*0.26	Fringe Benefits	26.00%	\$ 28,345	\$ 18,109	
	4 graduate students	\$1500/month	\$ 72,000		
	3 undergraduate students	15h/wk, 40wks, \$7/h	\$ 12,600		
	Supplies and Operating Costs		\$ 25,206		
	Travel		\$ 20,000		
	Subcontract	University of Georgia	\$ 100,000		
=SUM(F8:F20)	Total direct		<u>\$ 367,171</u>	<u>\$ 87,757</u>	
=(F23-F21+25000)*0.46	Indirect @46% mtdc		\$ 134,399	\$ 40,368	
	Total		<u>\$ 501,569</u>	<u>\$ 128,127</u>	

20.35% of total cost