

ARRA Project List Certified Under Section 1511 of the Recovery Act

Grant/Program	Project Description	Revised Project Cost	Amount of ARRA Funds to be used for the	ARRA Spending as of 04-30-2012
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Completed Projects

SFSF10-1334A	Campus Lighting System - security lighting on campus to ensure student safety . Primarily on Magnolia Avenue (921911) <i>Completed Aug 2010</i>	\$ 233,368.32	\$ 233,368.32	\$ 233,368.32
SFSF10-1334A	Library Recarpet -replacement of carpet on 2nd floor of Ralph Draughn Library on Main Campus. Assistance related to Writing Center location (921905) <i>Completed April 2010</i>	\$ 479,000.00	\$ 300,000.00	\$ 300,000.00
SFSF10-1334A	Replace Roofs in four campus buildings :Funchess, Foy, Wilmore, Ramsay, Mary Martin (921910, 921913) <i>Completed Sept 2010</i>	\$ 1,246,908.73	\$ 1,246,908.73	\$ 1,246,908.73
SFSF10-1334A	Replace Louvers in Peet Building . Outer louvers near the top of the building are required to let smoke escape in the case of fire. Louvers are leaking and rain is getting into building. Liberal Arts . (921909) <i>Completed Sept 2010</i>	\$ 113,628.52	\$ 113,628.52	\$ 113,628.52
SFSF10-1334A	Public Address Systems Outside - Five to six outdoor public address systems will be installed to address issues related to student and faculty safety (921906) <i>Completed Sept 2010</i>	\$ 201,533.21	\$ 201,533.21	\$ 201,533.21
SFSF10-1334A	Indoor Fire Alarm Address System - ties into fire alarm and allows for voice warning (921907) <i>Completed Sept 2010</i>	\$ 77,260.00	\$ 77,260.00	\$ 77,260.00
SFSF10-1334A	Safety Department - EMA Shutter & Emergency Enclosure- lock down area where safety personnel can operate in emergency situation; External Defibrillators; Emergency Telephone/Radio system; T-3 Vehicle; Noah Weather Radios for campus; Tables & Chairs; Projectors; Night Security Vans for transporting students to residence halls. (101099 Safety + 921908..) <i>Completed Sept 2010</i>	\$ 191,552.74	\$ 191,552.74	\$ 191,552.74
SFSF10-1334A	Cable TV Emergency Alert - emergency notification access to students in classes over TVs/Teaching monitors <i>Completed Sept 2010</i>	\$ 21,362.25	\$ 21,362.25	\$ 21,362.25
SFSF10-1347-A	AUM Computer Equipment -All Online Courses and Computer System redundancy/failover system and other equipment as necessary. Excludes internal personnel cost. <i>Completed Sept 2010</i> (102099)	\$ 389,446.00	\$ 389,446.00	\$ 389,446.00
SFSF10-1347-A	AUM Student Housing Renovation - student housing on campus requires renovations <i>Completed Sept 2010</i>	\$ 704,577.00	\$ 298,395.00	\$ 298,395.00
SFSF10-1334A	Expand Wireless Coverage on Campus - estimated \$700K of total relates to equipment (radios). Provide access to students, faculty and staff across campus. (921902) <i>Completed April 2011 (excess to Multi-Media Upgrades)</i>	\$ 1,047,022.39	\$ 1,047,022.37	\$ 1,047,022.37
SFSF10-1347-A	AUM Student Housing - on campus Housing renovations (<i>reallocated to Security cameras</i>)	\$ -	\$ -	\$ -
SFSF10-1334A	Classroom Multi-Media Upgrade - This project will add multi-media capability to 24 classrooms in several buildings (learning capacity). It also includes upgrading current multi-media equipment in 40 – 50 classrooms. For added security, card access locks will be added to the rooms where needed. (921903-921904) Continuation of this project in FY11 with new resources <i>Completed Sept 2011</i>	\$ 1,936,451.61	\$ 1,936,451.61	\$ 1,936,451.61
SFSF10-1334A	Security Cameras -approximately 40 pan, tilt zoom and 90 fixed site surveillance cameras to be mounted in various locations across main campus to help ensure student safety. Continuation of this project in FY11 with new resources <i>Completed Sept 2011</i>	\$ 486,047.87	\$ 486,047.87	\$ 486,047.87
SFSF10-1334A	Public Safety Radios -digital upgrade to radios used for public safety on campus (complies with federal mandate to upgrade to minimum narrow band) <i>Completed Sept 2011</i>	\$ 99,863.23	\$ 99,863.23	\$ 99,863.23
SFSF 10-1334A	Information Technology Projects - projects include storage enhancements for academic and student information systems, the data center equipment to facilitate departmental server consolidation and security and authentication system upgrades to protect student and administrative data and to ensure PCI compliance. FY11 (921914) <i>Completed Sept 2011</i>	\$ 504,440.08	\$ 504,440.08	\$ 504,440.08
SFSF 10-1334A	Chemical Storage Inventory System - ability to management chemical inventories - safety, management of hazardous waste, and emergency preparedness. Includes software, reconciliation personnel (temp), receiving and warehouse personnel, bar codes scanners, and operational expenses for year 1 of continuing program FY11 (111099 115102) <i>Completed Sept 2011</i>	\$ 817,465.71	\$ 817,465.71	\$ 817,465.71
SFSF10-1347-A	AUM West Courtyard Door Replacements - campus facility door replacements <i>Completed Sept 2011</i>	\$ 133,061.63	\$ 133,061.63	\$ 133,061.63
SFSF10-1347-A	AUM Computer and Camera Equipment - Online Learning Initiative and Public Safety Computer Surveillance Cameras (orgs 270800 and 271010) <i>Completed Sept 2011</i>	\$ 452,192.23	\$ 452,192.23	\$ 452,192.23

TOTAL COMPLETED INFRASTRUCTURE (ALL SFSF)

\$ 9,135,181.52 \$ 8,549,999.50 \$ 8,549,999.50

In Process Projects

NIST 60NANB9D91	Advanced Science Innovation and Commerce Building -A 68,000 sq ft building designed to provide facilities for five major multidisciplinary research groups working on standards, measurement and forecasting related to the environment, biofuels and water and food quality and safety. Awarded and approved by NIST on 8/10/2009. (921901)	\$ 29,834,150.00	\$ 14,427,075.00	\$ 1,800,886.99
NSF 0963407	Next Generation Biological Engineering Research Through Renovation of Laboratories at Auburn University - Renovation of Corley Annex to result in a series of research laboratories and support spaced for the biological engineering program. Start Date Sept 1, 2010. (921915)	\$ 5,992,459.00	\$ 4,623,008.00	\$ 96,412.97
NIST 01-42-B10580	PCC-Equipment and Training for Rural Alabama Public Computer Centers This total includes all salaries and operating expenses, as well as computers. (219066- 219067)	\$ 5,798,881.00	\$ 4,636,354.00	\$ 4,093,029.11
DE-FG02-00ER546	TAS Recovery Act - MHD Equilibrium and Stability Studies of Current Carrying Plasmas in the Compact Toroidal Hybrid : Lab Construction to be done to Leach Science Center Rm 160 to make Room ready for research (microwave heating system) Total project is \$250K but only \$108,465 for lab renovation (921916) <i>Completed December 2011</i>	\$ 108,465.00	\$ 108,465.00	\$ 73,559.06

TOTAL COMPETITIVE AWARDS

\$ 41,733,955.00 \$ 23,794,902.00 \$ 6,063,888.13

GRAND TOTAL

\$ 50,869,136.52 \$ 32,344,901.50 \$ 14,613,887.63