

TO: **ALL UNIVERSITY CLIENTS**

SUBJECT: **MONTHLY CLIENT PROJECT REPORT - COMPREHENSIVE**

DATE: **01/05/2018**

Please find attached this month's report for all projects that are currently being managed by Facilities Management.

Furthermore, this comprehensive report is broken down into the following two primary client program groups:

- (1) ORANGE GROUP: ACADEMIC related projects for the various Colleges/Schools, or Office of the Provost.
- (2) BLUE GROUP: NON-ACADEMIC related projects, including the University Administration, Athletics, OIT, Student Affairs, Auxiliary Services, Facilities Management, Alumni Affairs, and the alike.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)



FACILITIES PROJECTS - SUMMARY BY CLIENT GROUPS:

	Clients	Projects	Approved Budget
ACADEMIC	AU LIBRARIES	6	\$277,670.05
	COLLEGE OF AGRICULTURE	30	\$10,888,846.00
	COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	15	\$2,171,789.00
	COLLEGE OF BUSINESS	18	\$45,917,740.00
	COLLEGE OF EDUCATION	8	\$401,996.00
	COLLEGE OF ENGINEERING - SAMUEL GINN	22	\$67,923,525.00
	COLLEGE OF HUMAN SCIENCES	18	\$8,070,122.00
	COLLEGE OF LIBERAL ARTS	14	\$9,490,611.00
	COLLEGE OF SCIENCES AND MATHEMATICS	15	\$1,216,968.86
	COLLEGE OF VETERINARY MEDICINE	28	\$6,871,788.00
	PROVOST AND ACADEMIC AFFAIRS	41	\$143,860,637.80
	SCHOOL OF FORESTRY AND WILDLIFE SCIENCES	4	\$4,500.00
	SCHOOL OF NURSING	1	\$29,000,000.00
	SCHOOL OF PHARMACY - HARRISON	7	\$16,828,280.00
	ACADEMIC TOTAL	227	\$342,924,473.71
NON-ACADEMIC	ADA / DISABILITY SERVICES	2	\$100,000.00
	ADMINISTRATION	19	\$15,974,819.00
	AL COOPERATIVE EXTENSION SYSTEM (ACES)	4	\$3,421,677.48
	ALUMNI AFFAIRS AND OFFICE OF DEVELOPMENT	5	\$749,208.00
	ATHLETICS	30	\$60,876,154.20
	AUBURN MONTGOMERY (AUM)	1	\$0.00
	AUXILIARY SERVICES	9	\$4,419,812.00
	FACILITIES MANAGEMENT	167	\$36,875,530.63
	OFFICE OF INFORMATION TECHNOLOGY (OIT)	8	\$302,514.00
	PUBLIC SAFETY AND SECURITY	4	\$4,986,929.26
	RISK MANAGEMENT AND SAFETY	9	\$3,122,160.00
	STUDENT AFFAIRS	37	\$5,506,335.50
		NON-ACADEMIC TOTAL	295
Grand Total		522	\$479,259,613.78