



TO: **ALL AUBURN UNIVERSITY CLIENTS**

SUBJECT: **MONTHLY CLIENT PROJECT REPORT – COMPREHENSIVE / ALL PROJECTS**

DATE: **05/01/2019**

Please find attached this month's report for all projects that are currently being managed by Facilities Management.

Furthermore, this comprehensive project report is separated into the following program groups:

- | | |
|---------------------------|---|
| (1) ACADEMIC PROGRAM: | typically includes projects related to the Colleges, Schools, or Office of the Provost. |
| (2) NON-ACADEMIC PROGRAM: | typically includes projects related to the University Administration, Athletics, AUM, Student Affairs, Facilities Mgmt, General Campus, or similar non-academic groups. |

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

FACILITIES PROJECTS - SUMMARY BY CLIENT GROUPS:

	Clients	Projects	Approved Budget
ACADEMIC	AU LIBRARIES	4	\$306,950.00
	COLLEGE OF AGRICULTURE	37	\$32,663,548.87
	COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	12	\$1,605,776.00
	COLLEGE OF BUSINESS - HARBERT	15	\$59,672,806.54
	COLLEGE OF EDUCATION	4	\$575,573.00
	COLLEGE OF ENGINEERING - SAMUEL GINN	25	\$92,777,443.40
	COLLEGE OF HUMAN SCIENCES	15	\$96,069,037.97
	COLLEGE OF LIBERAL ARTS	25	\$18,661,346.00
	COLLEGE OF SCIENCES AND MATHEMATICS	18	\$4,040,190.60
	COLLEGE OF VETERINARY MEDICINE	33	\$2,754,007.63
	PROVOST AND ACADEMIC AFFAIRS	32	\$213,172,291.19
	SCHOOL OF FORESTRY AND WILDLIFE SCIENCES	4	\$14,591.00
	SCHOOL OF NURSING	1	\$29,000,000.00
	SCHOOL OF PHARMACY - HARRISON	6	\$584,955.00
	ACADEMIC TOTAL	231	\$551,898,517.20
NON-ACADEMIC	AA / EEO & OFFICE OF ACCESSIBILITY	1	\$115,550.00
	ADMINISTRATION	10	\$17,191,880.36
	AL COOPERATIVE EXTENSION SYSTEM (ACES)	2	\$2,152,101.00
	ALUMNI AFFAIRS AND OFFICE OF DEVELOPMENT	4	\$292,367.74
	ATHLETICS	42	\$71,309,107.14
	CAMPUS SAFETY AND SECURITY	3	\$289,846.00
	CHIEF OPERATING OFFICER	19	\$18,147,205.46
	FACILITIES MANAGEMENT	26	\$984,401.00
	GENERAL CAMPUS / INFRASTRUCTURE	111	\$31,301,162.88
	OFFICE OF INFORMATION TECHNOLOGY (OIT)	7	\$276,868.37
	RISK MANAGEMENT AND SAFETY	8	\$3,058,552.00
	STUDENT AFFAIRS	63	\$38,937,046.08
		NON-ACADEMIC TOTAL	296
Grand Total		527	\$735,954,605.23