
TO: **ALL UNIVERSITY CLIENTS**

SUBJECT: **MONTHLY CLIENT PROJECT REPORT - COMPREHENSIVE**

DATE: **11/01/2017**

Please find attached this month's report for all projects that are currently being managed by Facilities Management.

Furthermore, this comprehensive report is broken down into two primary client groups as follows: (1) ORANGE GROUP, which is for all academic related projects or for those initiated through the Provost or any of the various Colleges and Schools at Auburn University; and (2) the BLUE GROUP, which is for all non-academic related projects, including those initiated by the University Administration, Athletics, Auxiliary Services, OIT, Facilities Management, and the alike.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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Design and Construction, Program Manager
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



FACILITIES PROJECTS - SUMMARY BY CLIENT GROUPS:

	Clients	Projects	Approved Budget	
ACADEMIC	AU LIBRARIES	7	\$126,763.00	
	COLLEGE OF AGRICULTURE	31	\$11,970,991.00	
	COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	15	\$776,318.00	
	COLLEGE OF BUSINESS	23	\$13,477,001.00	
	COLLEGE OF EDUCATION	10	\$386,807.00	
	COLLEGE OF ENGINEERING - SAMUEL GINN	21	\$62,399,823.00	
	COLLEGE OF HUMAN SCIENCES	20	\$7,276,207.00	
	COLLEGE OF LIBERAL ARTS	13	\$9,458,631.00	
	COLLEGE OF SCIENCES AND MATHEMATICS	13	\$1,116,642.62	
	COLLEGE OF VETERINARY MEDICINE	34	\$7,248,888.00	
	PROVOST AND ACADEMIC AFFAIRS	40	\$143,726,462.80	
	SCHOOL OF FORESTRY AND WILDLIFE SCIENCES	4	\$14,500.00	
	SCHOOL OF NURSING	1	\$29,000,000.00	
	SCHOOL OF PHARMACY - HARRISON	8	\$17,298,050.00	
	ACADEMIC TOTAL	240	\$304,277,084.42	
NON-ACADEMIC	ADA / DISABILITY SERVICES	2	\$100,000.00	
	ADMINISTRATION	20	\$14,818,405.00	
	AL COOPERATIVE EXTENSION SYSTEM (ACES)	5	\$3,421,677.48	
	ALUMNI AFFAIRS AND OFFICE OF DEVELOPMENT	5	\$962,491.00	
	ATHLETICS	32	\$59,336,097.20	
	AUBURN MONTGOMERY (AUM)	1	\$0.00	
	AUXILIARY SERVICES	9	\$3,612,767.00	
	FACILITIES MANAGEMENT	160	\$29,313,484.83	
	OFFICE OF INFORMATION TECHNOLOGY (OIT)	7	\$302,514.00	
	PUBLIC SAFETY AND SECURITY	4	\$4,835,783.26	
	RISK MANAGEMENT AND SAFETY	8	\$3,005,670.00	
	STUDENT AFFAIRS	37	\$5,511,252.00	
		NON-ACADEMIC TOTAL	290	\$125,220,141.77
	Grand Total		530	\$429,497,226.19