AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 40
Total Approved Budgets: $83,934,901

PROGR.: 7 CONSTR.: 14 HOLD_SCOPE: 4
DESIGN: 8 CLOSEOUT: 5 HOLD: 2

PROGRAMMING — 7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-034 Grp: OUA	D: Bradley Prater C: Steve Haney 6/26/17 Bradley Prater	Academic Classroom And Laboratory Complex Status: PROGRAMMING Phase:PROGRAMMING Schedule: Currently under evaluation. Multiple schedules with phased construction under evaluation Budget: $75M; $52.5 construction budget. Program within budget Current Task: Program approved by Provost and committee. Design efforts ongoing Next Step: Complete concept design	2/10/15	B: E: 11/16/15 A: 11/16/15 $4,047,007	B: E: 10/11/18 A:	B: E: 9/14/18 A:	B: E: 11/4/18 A:	B: E: 11/3/20 A:
16-196 Grp: OUA	D: David Bess C: 2/17/17 David Bess	JC Smith Museum Of Art - Conceptual Design For Future Renovation Or Expansion Status: PREDESIGN Phase:PROGRAMMING Schedule: On schedule Budget: On Budget Current Task: finalize concept design marketing package Next Step: deliver to marketing package to client	5/13/16	B: E: A: $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-127 Grp: DES	D: Contina Mccall C: Gary Arnold 6/29/17 Contina Mccall	Biggin Hall - Suite 238, New Furnishings & Equipment For Biggio Testing Center Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: No budget concerns Schedule: Project opened as a continuation of project 15-322 (inadvertently closed by Facilities Management.) to order additional furniture for Biggin Hall Testing Services. Current Task: Waiting for furniture delivery/installation starting on 07-12-2017 Next Step: Receive and install furniture	4/6/17	B: 6/21/17 E: 6/21/17 A: $29,101	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-140 Grp: DES	D: Anna Gatlin C: Johnny Clark 5/24/17 Anna Gatlin	Foy Hall - Rms 304-316, Renovate Space For Use By Auburn Global Status: SCOPING Phase:PROGRAMMING Budget: no budget Schedule: no schedule Current task: met with Asim Ali and Sean B. to verify the proposed furniture plan for budgeting. Finalizing plan, coming up with budget. Next step: get estimate	4/20/17	B: 8/24/17 E: 8/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-184 Grp: DES	D: Joseph Ruscin C: William Simons 6/29/17 Joseph Ruscin	Langdon Hall - Basement, Renovations & New Break Room For Registrar's Office Status: SCOPING Phase:PROGRAMMING Budget: to be determined Schedule: to be developed Current task: complete scope Next step: Submit for estimate	6/5/17	B: 8/18/17 E: 8/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-192 Grp: OUA	D: Amanda Harris C:	Langdon Annex - Space Study For The Office Of The Registrar Status: PREDESIGN Phase:PROGRAMMING	6/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-211 Grp: DES	D: Matthew Wagner C: Gary Arnold	Foy Hall - Rm 200B & 200D, LED Lighting Upgrades & Improvements Status: SCOPING Phase:PROGRAMMING	6/27/17	B: 9/12/17 E: 9/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 8 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-158 Grp: OUA	D: David Bess C: Joshua Conradson 5/26/17 Barrett Warren	Performing Arts Center - New Building Status: CD Phase:DESIGN Schedule: Bid Package 1 (Site improvements and Utilities) will bid in July, and break ground in mid-August. Bid Package 2 (Remainder of the Work) will bid in October, and break ground in mid-November, immediately following the critical-path BP1 construction efforts. Budget: On budget, $65M. Current Task: CD Phase, with upcoming CD50 review in early June, via Bluebeam. Next Step: Page flip for CD50 scheduled for June 13 in the Training Room.	6/8/15	B: E: 10/5/15 A: $7,273,861	B: E: 3/3/17 A:	B: E: 9/7/17 A:	B: E: 10/9/17 A:	B: E: 7/31/19 A:

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16-225 Grp: DES	D: Joseph Ruscin C: Spearman Cobb 6/29/17 Joseph Ruscin	Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower Status: DESIGN Phase:DESIGN Bu7dget: on budget Schedule: on schedule, LPW Ad to start July 16 Current task: Modify site plan showing access Next step: LPW Bid	6/1/16	B: 3/10/17 E: 3/10/17 A: 3/10/17 $243,550	B: 6/19/17 E: 8/14/17 A:	B: E: 8/22/17 A:	B: 8/16/17 E: 10/11/17 A:	B: 10/15/17 E: 12/10/17 A:
16-293 Grp: DES	D: Adam Mcmanus C: Joshua Conradson 6/28/17 Adam Mcmanus	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN Budget: To be increased Schedule: TBD Current Task: Budget Revision for Additional Services Next Step: Budget Approval/Design	8/10/16	B: 10/11/16 E: 1/20/17 A: 1/20/17 $97,934	B: 5/24/17 E: 6/2/17 A:	B: 6/6/17 E: 6/13/17 A:	B: 7/17/17 E: 8/3/17 A:	B: 8/31/17 E: 10/2/17 A:
16-360 Grp: DES	D: Contina Mccall C: 6/29/17 Contina Mccall	RBD Library - Suite 0176, Renovate For Use By The Office Of Academic Support Status: STUDY Phase:DESIGN 16-360 Budget: Currently no issues with Fees Only Budget. Schedule: Currently no issues with the schedule. Current Status: Final Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Steps: Requested meeting with Client to discuss next steps.	9/20/16	B: 2/22/17 E: 2/22/17 A: 2/22/17 $6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-430 Grp: DES	D: Contina Mccall C: Daniel Dix 6/29/17 Contina Mccall	Haley Center - Rm 2235, Renovate For Use As The New Korea Corner Status: DESIGN Phase:DESIGN 16-430 Budget: No budget concerns. Schedule: No schedule. Current Status: Project is complete and client is occupying the space. Client has requested that the project remain open to order additional furniture/equipment with any remaining project funds. Next Steps: Installing final furniture/equipment.	10/18/16	B: 2/13/17 E: 2/13/17 A: $42,555	B: 2/21/17 E: 2/21/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/23/17 E: 3/21/17 A: 3/21/17

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17-022 Grp: OUA	D: Simon Yendle C: Spearman Cobb 5/22/17 Simon Yendle	Miller Hall - Building Wide, Interior Renovations Status: DESIGN Phase:DESIGN Schedule: On Schedule. Critical Date Economics to be vacated from Haley Basement 7/31/17. Budget:On Budget. Current Task: Design Development Next Step: 50% Design Design Plan Review.	1/18/17	B: 3/22/17 E: 3/22/17 A: 3/22/17 $111,011	B: 7/14/17 E: 7/14/17 A:	B: 8/3/17 E: 8/3/17 A:	B: 9/5/17 E: 9/5/17 A:	B: 1/3/18 E: 1/3/18 A:
17-061 Grp: OUA	D: Amanda Harris C: William Simons 3/30/17 Amanda Harris	AU Aviation Center - Study For Temporary Space To House Flight Simulators Status: STUDY Phase:DESIGN 3/13/17: Completed Study 3/29/17: Awaiting Engineering's reply back regarding giving up some of their storage space for the simulators.	2/15/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-165 Grp: DES	D: Sarah Rakestraw C: 6/26/17 Sarah Rakestraw	Miller Hall - Rms 207 & 226, Classroom Refurbishments & New Furnishings Status: DESIGN Phase:DESIGN Budget: Approved Schedule: Being work 07.24 (nursing exiting rooms by 07.21) Current task: creating work orders and Purchasing Next step: schedule work to begin	5/10/17	B: 8/1/17 E: 8/1/17 A: $91,200	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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CONSTRUCTION — 14 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
11-209	D: James Carroll C: William Chapman	Mell Classroom Building - New Facility Status: CONSTRUCTION Phase:CONSTRUCTION	7/8/11	B: 9/20/11 E: 9/20/11 A: 9/20/11 $35,000,000	B: 10/14/15 E: 10/12/15 A: 10/12/15	B: 11/10/15 E: 11/17/15 A: 11/17/15	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: 7/7/17 E: 7/21/17 A:
Grp: CPM	6/26/17 William Chapman	SCHEDULE: Behind Schedule - Contractor is tracking behind, but still several weeks in advance of start of Fall Semester classes.; BUDGET: The project is within budget.; CURRENT STATUS: The project is 90% complete. The roof system, windows and masonry veneer are complete. Final wall paint and carpet installation are underway in all areas of the Mell Classroom addition. Ceiling grid has been installed and ceiling tiles are being installed in all areas of Mell. Cloud ceiling in Mell atrium is complete. Floor and wall tile has been installed in the 3rd and 4th level restrooms of Mell. All furniture orders have been placed and delivery schedule is being finalized. Fixed tables in the two large tiered classrooms is underway - some measurement errors by Berco will result in some rework of table tops. AU installed network and AV cabling is complete on levels 3 and 4 of the Mell Classroom addition, and underway in all other areas. RBD Service Drive concrete has been placed. NEXT STEP: Finish installation of terrazzo floors in main atrium. Masonry walls of west entry stairs, final interior finishes and trimming out of MEP systems. Complete elevator installation. Carpet install and wall paint in 2nd level of RBD Library renovation.						
13-285	D: Simon Yendle C: William Simons	Aviation Center - Aviation Education Facility Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/13	B: E: A: $8,700,000	B: E: 2/21/17 A: 2/21/17	B: E: 4/27/17 A: 4/27/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 6/7/18 E: 6/7/18 A:
Grp: CPM	6/26/17 William Simons	Schedule: On Schedule. Budget: On Budget. Current Task: Contractor was issued NTP 7 June 2017. Site work has commenced, delayed by recent rain. Site fence is underway. Next Step: Continue with site work and prep foundation.						
14-268	D: John Lyons C: William Simons	Mary Martin Hall - Suites 303 & 304, Provide New Flooring & Doors For Career Ctr Offices Status: CONSTRUCTION Phase:CONSTRUCTION	9/29/14	B: 2/4/16 E: 2/4/16 A: 2/4/16 $347,245	B: 10/20/16 E: 11/8/16 A: 11/8/16	B: 11/1/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 5/30/17 E: 5/30/17 A: 6/16/17
Grp: CPM	6/26/17 William Simons	Budget: A USER requested change to this project has put the changes at 9.5%. No further changes are anticipated. Schedule: Substantial completion was granted 16 June 2017. However, there remains several quality defects which must be resolved. Current Task: Assign shops to assist with correcting multiple quality defects with the contractor's work. Goal is to possibly enact Article 25 - Defective Work to backcharge Dre'Co for this support. Next Task: Continue working off punchlist and correct all deficiencies.						
15-094	D: Daniel Clarke C: Joshua Conradson	Biological Research Facility - Relocate Fuel Pumps From Basement To Exterior Location Status: CONSTRUCTION Phase:CONSTRUCTION	3/24/15	B: 12/9/15 E: 12/9/15 A: 12/9/15 $139,818	B: 7/20/16 E: 7/20/16 A: 7/20/16	B: 9/1/16 E: 9/1/16 A: 9/1/16	B: 10/12/16 E: 10/12/16 A: 10/12/16	B: 7/31/17 E: 7/31/17 A:
Grp: CPM	6/26/17 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: Installation of piping ongoing. Routing CO#2. Next Step: Test line, back fill excavation, complete project.						

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15-208 Grp: CPM	D: Bradley Prater C: Steve Haney 6/4/17 Steve Haney	Leach Science Ctr - Building Expansion & Partial Renovation Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On Schedule Budget: No budget issues at this time Current Task: Demolition of walls at new electrical room. Installing temporary chilled and hot water piping on roof of existing bldg. Completing installation of storm sewer on south side of site Next Step: Site utility relocations scheduled to start week of June 26.	7/22/15	B: 8/18/15 E: 8/19/15 A: 8/19/15 $24,000,000	B: 9/30/16 E: 12/14/16 A:	B: 10/27/16 E: 2/9/17 A: 2/9/17	B: 11/29/16 E: 4/24/17 A: 4/24/17	B: 1/23/18 E: 7/28/18 A:
15-218 Grp: CPM	D: Anna Gatlin C: Julie Cannon 6/26/17 Julie Cannon	Foy Hall - Building Wide, Provide New Interior Wayfinding Signage Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On track: NTP: 6/15/17, Estimated Substantial Completion: 8/14/17 Budget: On budget, 0% billed Current Task: Contractor is working on shop drawings and ordering materials Next Step: Install signage	7/31/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 $210,000	B: 9/30/16 E: 1/13/17 A: 1/13/17	B: 1/17/17 E: 2/16/17 A: 2/16/17	B: 6/15/17 E: 6/15/17 A: 6/15/17	B: 8/14/17 E: 8/14/17 A:
15-372 Grp: CPM	D: Joseph Ruscin C: Joshua Conradson 6/26/17 Joshua Conradson	JC Smith Museum Of Art - Grand Gallery, Lobby & Cafe, Acoustic Improvements Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: Finish installation of temporary protection measures and AHU balancing so that Acoustic Panel installation can begin. Next Step: Acoustic panel installation.	11/12/15	B: 10/31/16 E: 10/31/16 A: 10/31/16 $734,190	B: 4/3/17 E: 4/14/17 A: 4/14/17	B: 5/4/17 E: 5/11/17 A: 5/11/17	B: 6/8/17 E: 6/8/17 A: 6/8/17	B: 8/20/17 E: 8/20/17 A:
16-259 Grp: IHC	D: Philip Johnson C: Johnny Clark 6/29/17 Johnny Clark	Sunny Slope House - Renovations & Improvements For Relocation Of OLLI Status: CONSTRUCTION Phase:CONSTRUCTION in preparation for added concrete ramp We incurred unsatisfactory soil. After consulting with Philip johnson we are taking steps to modify the soil in question.	7/13/16	B: 9/27/16 E: 11/15/16 A: 11/15/16 $97,120	B: 4/26/17 E: 3/22/17 A: 3/22/17	B: 5/4/17 E: 3/22/17 A: 3/22/17	B: 3/23/17 E: 3/23/17 A: 3/23/17	B: 8/15/17 E: 8/18/17 A:

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17-062 Grp: IHC	D: Joseph Ruscin C: Daniel Dix 6/22/17 Daniel Dix	JC Smith Museum Of Art - Rms 048 & 050, Renovate For Installation Of New Storage System Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Drywall installation in process. Next step: Install paint.	2/16/17	B: 5/2/17 E: 9/14/17 A: 9/14/17 $47,190	B: 6/6/17 E: 11/7/17 A:	B: E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/2/17 E: 6/28/17 A:
17-090 Grp: CPM	D: Nicholas Blair C: David Johnson 6/29/17 David Johnson	Sunny Slope House - Driveway Improvements Status: CONSTRUCTION Phase:CONSTRUCTION Budget: No Budget Problems. Schedule: Currently on fast track schedule to complete work by end July. Current Task: NTP issued on 6/28 with 30 day duration. Substantial completion scheduled for Friday 7/28/17. Next Step: Contractor mobilize and begin Construction.	3/9/17	B: 5/24/17 E: 5/3/17 A: 5/3/17 $65,700	B: 5/26/17 E: 5/26/17 A:	B: 6/6/17 E: 6/6/17 A:	B: 7/10/17 E: 7/10/17 A:	B: 7/31/17 E: 7/31/17 A:
17-120 Grp: CPM	D: James Carroll C: William Chapman 4/27/17 James Carroll	Mell Classroom Building - Collaborative Furnishings Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Same as 11-209 - furniture to be installed for use in Fall 2017 semester. Budget: $995,000. Current Task: Finalizing ordering of furniture coordinated with Mell Classroom Building (11-209). Next Step: Route final budget (initial "temporary" funding via 11-209).	3/28/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-137 Grp: IHC	D: Brad Harrison C: William Ledbetter 6/28/17 William Ledbetter	Student Activities Center - Suite 257, New Panic Hardware & Access Control System Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In Budget Schedule: On Schedule We are currently working on the installation of the electronic hardware. We had to order some additional equipment which should arrive by 7/14.	4/19/17	B: 7/5/17 E: 4/19/17 A: 4/19/17 $11,000	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/28/17 E: 4/28/17 A: 4/28/17	B: 8/1/17 E: 8/1/17 A:
17-174 Grp: DES	D: Nicholas Blair C: Nicholas Blair 6/29/17 Nicholas Blair	Sunny Slope House - Parking Improvements Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Budget Ok Schedule: Work began on site by Heavy Construction on 6/26 to try and get some done prior to expected rain events. Rain began again on 6/29 at 3PM. Current Task: Construction Next Step: Completion of construction	5/19/17	B: 8/4/17 E: 8/4/17 A: $34,400	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-175 Grp: IHC	D: Daniel Clarke C: Johnny Clark	Sunny Slope House - Rm 112, Enclose & Condition Screened Porch Status: BUYOUT Phase:CONSTRUCTION	5/19/17	B: 8/7/17 E: 8/7/17 A: $3,700	B: E: A:	B: E: 6/28/17 A: 6/28/17	B: E: 6/28/17 A: 6/28/17	B: E: 8/28/17 A:

CLOSEOUT — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-334 Grp: CPM	D: Bradley Prater C: William Chapman	Cater Hall - Building Wide, Comprehensive Renovations & Repairs (Phase II) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/21/15	B: E: 12/2/15 A: 12/2/15 $1,950,000	B: E: 11/20/15 A: 11/20/15	B: E: 12/10/15 A: 12/10/15	B: 1/27/16 E: 1/27/16 A: 1/27/16	B: 7/3/16 E: 7/29/16 A: 7/29/16
	7/5/17 William Chapman	Closeout Status: Whatley has submitted change order requests for work done during the project without proper authorization, but that were desired and a benefit to the project. Final CO to be drafted for review and routing during July.						
16-241 Grp: IHC	D: Anna Gatlin C: Daniel Dix	Nichols Center - Army ROTC Suite, Provide New Carpet (Phase I) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	6/20/16	B: 10/20/16 E: 10/20/16 A: 10/20/16 $51,700	B: 1/12/17 E: 1/12/17 A:	B: 1/9/17 E: 1/9/17 A: 1/9/17	B: 12/15/16 E: 12/15/16 A: 12/15/16	B: 5/23/17 E: 5/26/17 A: 5/26/17
	6/23/17 Gary Arnold	Needed to close project: Close IHC WO 17-361991.						
16-347 Grp: IHC	D: Matthew Wagner C: William Ledbetter	Cater Hall - Provide An Access Control System For All Exterior Doors Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/19/16	B: 11/21/16 E: 12/13/16 A: 12/13/16 $85,840	B: 2/20/17 E: 2/9/17 A: 2/9/17	B: 3/14/17 E: 2/9/17 A: 2/9/17	B: 2/3/17 E: 2/3/17 A: 2/3/17	B: 5/30/17 E: 5/19/17 A: 5/19/17
	6/26/17 Gary Arnold	Needed to close project: Close PO0051176 w/Building Specialist ($13,441) and IHC W/O #17-365746						

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16-364 Grp: DES	D: Anna Gatlin C:	Haley Center - Rm 3362, New Furnishings For University Computer Lab Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	9/21/16	B: 1/23/17 E: 1/23/17 A: 1/23/17 $67,100	B: 3/7/17 E: 3/7/17 A: 3/7/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 5/5/17 E: 5/4/17 A:	B: 5/5/17 E: 5/4/17 A:
	6/27/17 Anna Gatlin	project is finished, putting in Financial Closeout						
16-365 Grp: DES	D: Anna Gatlin C:	Haley Center - Rm 0322, New Furnishings For Testing Services Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	9/21/16	B: 1/23/17 E: 1/23/17 A: 1/23/17 $41,250	B: 3/7/17 E: 3/7/17 A: 3/7/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 5/5/17 E: 5/26/17 A:	B: 5/5/17 E: 5/26/17 A:
	6/27/17 Anna Gatlin	project is finished, putting in Financial Closeout						

HOLD_SCOPE — 4 Projects

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15-402 Grp: DES	D: Kirby Brown C: Julie Cannon	JC Smith Museum Of Art - Reflecting Pools, Repair Domestic Water Line Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/15/15	B: 5/3/16 E: 6/6/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	8/23/16 Kirby Brown	Budget: no budgetary approved at this time. Schedule: no schedule issues or delays at this time. Current Status: conceptual estimate complete, project budget complete, R&R funding rejected, budget forwarded to client for approval. Next Step: receive funding approval, conduct consultant selection, process design contracts.						
16-333 Grp: DES	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/14/17 Contina Mccall	16-333 Budget: DRAFT Budget sent to Client to review/approve. R&R Request also submitted for review/approval. Schedule: No Schedule established. Current Status: Project on hold until budget is approved by Client or R&R. Next Steps: Client/R&R approve scope of work/budget and move forward with the project.					

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 40
Total Approved Budgets: $83,934,901

PROGR.: 7 CONSTR.: 14 HOLD_SCOPE: 4
DESIGN: 8 CLOSEOUT: 5 HOLD: 2

HOLD_SCOPE — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-106 Grp: DES	D: Adam Mcmanus C: Julie Cannon 5/9/17 Adam Mcmanus	Foy Hall - Building Facade Evaluation & Condition Analysis Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: TBD Schedule: TBD Current Status: RFP - Study & Design Services Next Step: Recommendations/Study/Design	3/20/17	B: 7/7/17 E: 7/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-141 Grp: DES	D: Anna Gatlin C: Johnny Clark 5/24/17 Anna Gatlin	Foy Hall - Suite 356, Renovate Space For Use By Auburn Online Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: no budget Schedule: no schedule Current task: working on generating furniture plans to review with Asim and Andrew Lee Next step: meet with him to review and revise so I can get an estimate.	4/20/17	B: 8/24/17 E: 8/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

HOLD — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-084 Grp: DES	D: Contina Mccall C: Johnny Clark 4/14/17 Contina Mccall	Biggin Hall - Suite 238, Convert Portion Of Computer Lab Into A New Testing Center Status: HOLD Phase:HOLD 15-084 Budget: Remaining budget will be used to order additional furniture per the Client's request. Schedule: No schedule Current Status: Finalizing furniture quotes. Next Step: Submit requisitions to order Funiture.	3/11/15	B: 7/13/15 E: 7/13/15 A: 7/13/15 $331,429	B: 10/30/15 E: 11/23/15 A: 11/23/15	B: 12/2/15 E: 12/2/15 A: 12/2/15	B: 12/7/15 E: 12/7/15 A:	B: 4/28/16 E: 5/13/16 A: 5/13/16
16-062 Grp: DES	D: Sarah Rakestraw C: 2/24/17 Anna Gatlin	Foy Hall - Assist With Acquiring New Furnishings For Use By University Initiatives Status: HOLD Phase:HOLD Budget:$50,000 funded, Remaining: $40,555.42 Schedule: no issues Current task: order furniture as needed Next step: order furniture as needed	2/10/16	B: 4/7/16 E: 3/25/16 A: 3/25/16 $50,000	B: 3/14/17 E: 3/14/17 A:	B: 3/21/17 E: 3/21/17 A:	B: 7/7/17 E: 7/7/17 A:	B: 7/7/17 E: 7/7/17 A: