

TO: **OFFICE OF THE PROVOST AND VP, ACADEMIC AFFAIRS**
J. EMMETT WINN, *ASSOCIATE PROVOST*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

The Provost group includes all projects that fall within the following academic related departments and/or organizations:

Associate Provost, Associate Provost of Undergraduate Studies, VP & Associate Provost of Diversity & Inclusion, VP of University Outreach, and the Graduate School

However, the **Office of Accessibility** and the **University Libraries** are covered through separate reports issued directly to each of those departments.

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 1	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$0	DESIGN: 0	CLOSEOUT: 0	HOLD: 1
HOLD	1 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-192	D: Amanda Harris C:	Langdon Annex - Space Study For The Office Of The Registrar Status: HOLD Phase:HOLD	6/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		9/1/17 Amanda Harris	8/1/2017: Contacted Dr. Forest to see if she needs a space study for the Registrar's current growth. She stated that they are about to make modifications to their current space and will see if they can reconfigure while making changes. They would like to keep the annex as an option if the building enveloped is repaired in the future.					

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4
PROGRAMMING	4 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-127	D: Contina Mccall C: Gary Arnold	Biggin Hall - Suite 238, New Furnishings & Equipment For Biggio Testing Center Status: ORIG BUDGET APPR Phase:PROGRAMMING	4/6/17	B: 6/21/17 E: 6/21/17 A: \$29,101	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		11/30/17 Contina Mccall	Budget: No budget concerns. Schedule: No schedule concerns. Current Task: Ongoing ordering/receiving/installing furniture. Next Step: Ongoing ordering/receiving/installing furniture					

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4

PROGRAMMING 4 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-184	D: Joseph Ruscin C: William Simons	Langdon Hall - Basement, Renovations & New Break Room For Registrar's Office Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/5/17	B: 8/18/17 E: 1/5/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	1/4/18 Joseph Ruscin	Budget: Conceptual estimate received (\$114,000) Schedule: to be developed Current task: Conceptual budget review with client Next step: Budget approval and design							
17-385	D: Joseph Ruscin C: James Walley	Foy Hall - East Entrance, Safety Improvements For Terrace Water Feature Status: SCOPING Phase:PROGRAMMING	10/30/17	B: 12/7/17 E: 12/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	1/4/18 Joseph Ruscin	Budget: to be determined Schedule: to be developed Current task: Final scope Next step: Conceptual estimate and budget							
17-423	D: Sarah Rakestraw C: Gary Arnold	Haley Center - Suite 1244, New Carpet & Floor Abatement Status: ORIG BUDGET APPR Phase:PROGRAMMING	12/8/17	B: 1/26/18 E: 2/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	12/19/17 Sarah Rakestraw	Budget: \$18,700.00 (R&R requested) Schedule: Complete by Jan 15 Current Task: budget approval - R&R approval Next Step: Transfer to IHC to manage abatement and Cannon carpet install							

DESIGN 6 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-034	D: Bradley Prater C: Steve Haney	Academic Classroom And Laboratory Complex Status: SD Phase:DESIGN	2/10/15	B: E: 11/16/15 A: 11/16/15 \$4,047,007	B: E: 10/8/18 A:	B: E: 11/1/18 A:	B: E: 12/4/18 A:	B: E: 5/22/21 A:	
Grp: OUA	12/12/17 Bradley Prater	Schedule: Phase I: Temporary Utility Reforeeds - 2 mos. (Summer 2018); Phase II: Allison Demo and General Works - 30 mos. (Fall 2018 start, Complete Summer 2021); Phase III: Parker Hall Demo & Site Development (see 17-042). Budget: Within budget; Planned budget includes \$75M classroom building, \$5M Site/Utilities, \$18M Dining Venue (\$98M total). Current Task: Complete schematic documents Next Step: Route for design review 1/3/18; meet w/ Tiger Dining and campus food service contractor beginning of next year							

 denotes "Client Priority Projects"

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4

DESIGN	6 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-225	D: Joseph Ruscin C: David Johnson	Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower Status: DESIGN Phase:DESIGN	6/1/16	B: 3/10/17 E: 3/10/17 A: 3/10/17 \$243,550	B: 6/19/17 E: 9/5/17 A: 9/5/17	B: E: 12/5/17 A: 12/5/17	B: 8/16/17 E: 1/24/18 A:	B: 10/15/17 E: 3/25/18 A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: on budget Schedule: on schedule Current task: LPW Contract with WW Compton Next step: Pre construction meeting						
17-106	D: Adam Mcmanus C: Julie Cannon	Foy Hall - Building Facade Evaluation & Condition Analysis Status: STUDY Phase:DESIGN	3/20/17	B: 9/15/17 E: 9/15/17 A: 9/15/17 \$27,962	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/29/17 Adam Mcmanus	Budget: In budget Schedule: On Track Current Status: Study Next Step: Report						
17-244	D: Sarah Rakestraw C: Gary Arnold	Foy Hall - Rm 144, Interior Renovations For New Faculty Lounge Status: BIDDING Phase:DESIGN	7/27/17	B: 10/11/17 E: 10/18/17 A: 10/18/17 \$78,800	B: E: 10/6/17 A: 10/6/17	B: E: 11/7/17 A: 11/7/17	B: E: 5/11/18 A:	B: E: 5/11/18 A:
Grp: DES	12/19/17 Sarah Rakestraw	Budget: \$78,800.00 (R&R Project Prioritization) Remaining \$30,696.04 Schedule: Spring 2018 Current task: Design Document approval Next step: Transfer to IHC for ordering of materials and scheduling; furnishings ordered and held at dealers						
17-335	D: David Baker C: Gary Arnold	Office Of Accessibility - Various Bldgs, Provide Automatic Door Openers For FY18 Status: DESIGN Phase:DESIGN	9/29/17	B: 12/6/17 E: 12/6/17 A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/11/17 David Baker	Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Construction. Notes: Working on first three buildings (Swingle, David Aerospace, Mary Martin).						

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
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DESIGN 6 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-426	D: Walker Davis C:	O.D. Smith Hall - Rm 301, Provide New Carpet Status: CONST CONTR Phase:DESIGN	12/11/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

CONSTRUCTION 12 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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13-285	D: Simon Yendle C: William Simons	Aviation Center - Aviation Education Facility Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/13	B: E: A: \$8,700,000	B: E: 2/21/17 A: 2/21/17	B: E: 4/27/17 A: 4/27/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 6/7/18 E: 8/17/18 A:
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Grp: CPM
12/12/17
William Simons
Schedule:Behind schedule due to issues discovered with existing soils. Proceeding with force account to install rammed aggregate piers under building foundation. A revised schedule with a completion date of 8/17/18 is being formulated.
Budget: Impact from geotechnical issues will not result in any budget overruns. Contingency will be able to absorb the impact.
Current Task: Pier subcontractor will begin installing piers on 12/13 and plans to be complete by 12/21.
Next Step: Complete pier installation and start installing foundations.

15-158	D: David Bess C: Joshua Conradson	Performing Arts Center - New Building Status: CONSTRUCTION Phase:CONSTRUCTION	6/8/15	B: E: 10/5/15 A: \$65,000,000	B: E: 7/18/17 A:	B: 7/20/17 E: 7/20/17 A: 7/20/17	B: 8/14/17 E: 8/14/17 A: 8/14/17	B: 7/24/19 E: 7/24/19 A:
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Grp: CPM
12/11/17
Joshua Conradson
Bid Package 2- Building and remaining site work.
Schedule: NTP issued 11/20/2017, with a substantial completion date of 7/24/2019.
Budget: Project is over budget. VE exercise saved \$2.6 million. FFE & Contingency were significantly reduced to execute contract. Additional funding is being requested.
Current Step: Working through initial submittals for foundations. Excavation of orchestra pit beginning.
Next Step: Continue to install foundations and construct orchestra pit.

15-208	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Building Expansion & Partial Renovation Status: CONSTRUCTION Phase:CONSTRUCTION	7/22/15	B: 8/18/15 E: 8/19/15 A: 8/19/15 \$24,000,000	B: 9/30/16 E: 12/14/16 A:	B: 10/27/16 E: 2/9/17 A: 2/9/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 10/3/18 E: 10/3/18 A:
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Grp: CPM
12/13/17
Steve Haney
Schedule: Revised completion date due to transformer delivery delay, chilled water pipe size conflict, and weather days to date is Oct 3, 2018
Budget: In Budget
Current Task: Demolition of building. Installation of basement shoring system.
Next Step: . Basement excavation.

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
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CONSTRUCTION **12 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-022	D: Simon Yendle C: Spearman Cobb	Miller Hall - 1st Floor & Basement, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	1/18/17	B: 3/22/17 E: 3/22/17 A: 3/22/17 \$953,123	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A: 8/10/17	B: 9/11/17 E: 9/11/17 A: 9/11/17	B: 3/19/18 E: 3/19/18 A:
Grp: CPM	12/13/17 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: The project is 70% complete. Above ceiling inspection was held 12/4. Ceiling tile, MEP trim out and specialties ongoing. Flooring, doors & hardware and final painting to complete by 12/22. NEXT STEP: Complete and punch Phase 1. Relocate client during Christmas Break to allow Phase 2 work (west side of 1st floor) to commence following client relocation.						
17-140	D: Sarah Rakestraw C: Daniel Dix	Foy Hall - Rms 304-316, Renovate Space For Use By Auburn Global Status: CONSTRUCTION Phase:CONSTRUCTION	4/20/17	B: 8/24/17 E: 9/19/17 A: 9/19/17 \$149,050	B: E: A:	B: E: 10/5/17 A: 10/5/17	B: 10/5/17 E: 10/5/17 A: 10/5/17	B: 1/25/18 E: 1/25/18 A:
Grp: IHC	12/12/17 Daniel Dix	Schedule: on schedule Budget: in budget Current task: Flooring and window shade procurement in process, painting underway. Next step: Complete painting, install flooring and shades upon delivery.						
17-141	D: Sarah Rakestraw C: Daniel Dix	Foy Hall - Suite 356, Renovate Space For Use By Auburn Online Status: BUYOUT Phase:CONSTRUCTION	4/20/17	B: 8/24/17 E: 11/30/17 A: 11/30/17 \$28,150	B: E: A:	B: E: 12/12/17 A: 12/12/17	B: E: 12/12/17 A: 12/12/17	B: E: 2/26/18 A:
Grp: IHC	11/16/17 Sarah Rakestraw	Budget: estimated at \$28,150.00 Schedule: pushing through for IHC quick hit before end of year. Bruce Arnold is in the loop. Current task: Awaiting budget approval from client Next step: Acquire funding and move into construction and ordering						
17-221	D: Simon Yendle C: Spearman Cobb	Miller Hall - 2nd Floor, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	7/10/17	B: 3/22/17 E: 3/22/17 A: 3/22/17 \$497,161	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A:	B: 12/18/17 E: 12/18/17 A: 12/18/17	B: 3/19/18 E: 3/19/18 A:
Grp: CPM	12/13/17 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: NTP established for 12/18. Work on site to commence at that time. NEXT STEP: Confirm clients are moved out of classrooms by end of Fall semester and begin mobilization and interior demolition.						
17-284	D: Sarah Rakestraw C: Daniel Dix	Nichols Center - Air Force ROTC Suite, Provide New Carpet (Phase II) Status: BUYOUT Phase:CONSTRUCTION	9/1/17	B: 11/6/17 E: 10/18/17 A: 10/18/17 \$26,900	B: E: A:	B: E: 11/21/17 A: 11/21/17	B: E: 11/27/17 A: 11/27/17	B: E: 2/6/18 A:
Grp: IHC	11/16/17 Sarah Rakestraw	Budget: \$26,900.00 (R&R funding) Schedule: ready to begin. Other ROTC funding approved. Current task: schedule with IHC Next step: Transfer to IHC for completion						

 denotes "Client Priority Projects"

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD:	4

CONSTRUCTION	12 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-317	D: Daniel Clarke C: Daniel Clarke	Haley Center - 2nd & 3rd Floor Classrooms, Lighting Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	9/25/17	B: 11/30/17 E: 12/5/17 A: 12/5/17 \$20,000	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 12/12/17 E: 12/12/17 A: 12/12/17	B: 12/13/17 E: 12/13/17 A: 12/13/17	B: 12/31/17 E: 12/31/17 A:
Grp: DES	12/13/17 Daniel Clarke	Budget: Approved Schedule: No Schedule Current Status: ETI is putting together a materials list to be ordered. Next Step: ETI to begin work on 12-18-17 Notes: This project is being executed through ETI's maintenance contract.						
17-373	D: Sarah Rakestraw C: Daniel Dix	Nichols Center - Army ROTC Suite, Provide New Carpet (Phase II) Status: BUYOUT Phase:CONSTRUCTION	10/19/17	B: 11/28/17 E: 11/17/17 A: 11/17/17 \$25,200	B: E: A:	B: E: 11/21/17 A: 11/21/17	B: E: 11/27/17 A: 11/27/17	B: E: 2/6/18 A:
Grp: IHC	11/16/17 Sarah Rakestraw	Budget: \$25,200.00 (Approved 11.15) (R&R Funding) Schedule: As soon as possible, complete with other ROTC Phase II projects. Current task: R&R funding approval Next step: Transfer to construction						
17-374	D: Sarah Rakestraw C: Daniel Dix	Nichols Center - Naval ROTC Suite, Provide New Carpet (Phase II) Status: BUYOUT Phase:CONSTRUCTION	10/20/17	B: 11/29/17 E: 11/17/17 A: 11/17/17 \$40,700	B: E: A:	B: E: 11/21/17 A: 11/21/17	B: E: 11/27/17 A: 11/27/17	B: E: 2/6/18 A:
Grp: IHC	11/16/17 Sarah Rakestraw	Budget: \$40,700.00 (Approved 11.15) (R&R Funding) Schedule: As soon as possible, complete with other ROTC Phase II projects. Current task: R&R funding approval Next step: Transfer to construction						
17-407	D: Sarah Rakestraw C: Johnny Clark	Samford Hall - Suite 208, Refurbishments & New Furnishings For Office Of The Provost Status: CONSTRUCTION Phase:CONSTRUCTION	11/27/17	B: 1/15/18 E: 1/3/18 A: \$20,600	B: E: A:	B: E: 11/29/17 A: 11/29/17	B: 12/13/17 E: 12/13/17 A: 12/13/17	B: 12/15/17 E: 12/15/17 A:
Grp: IHC	12/13/17 Gary Arnold	Budget: In budget Schedule: Construction complete and final clean by 14 December; Move in by Dec 16, furniture to follow (estimating early Feb) Current Task: IHC working final clean as of 13 December Next Step: Move existing furniture back in, finalize and order new furniture, confirm total budget numbers						

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4

CLOSEOUT **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	B: = Baseline Date E: = Estimated Date A: = Actual Date			Substantial Completion
						Bid Date	Notice to Proceed		
11-209	D: James Carroll C: William Simons	Mell Classroom Building - New Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/8/11	B: 9/20/11 E: 9/20/11 A: 9/20/11 \$35,000,000	B: 10/14/15 E: 10/12/15 A: 10/12/15	B: 11/10/15 E: 11/17/15 A: 11/17/15	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: 7/14/17 E: 8/18/17 A: 8/18/17	
Grp: CPM	12/13/17 William Simons	Bailey Harris is working off the last few remaining items on the punchlist over the Christmas Break with the exception of replacing scratched windows. The windows will be replaced over Spring Break. All other closeout items have been resolved.							
14-268	D: John Lyons C: William Simons	Mary Martin Hall - Suites 303 & 304, Provide New Flooring & Doors For Career Ctr Offices Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/29/14	B: 2/4/16 E: 2/4/16 A: 2/4/16 \$347,245	B: 10/20/16 E: 11/8/16 A: 11/8/16	B: 11/1/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 6/16/17 E: 6/16/17 A: 6/16/17	
Grp: CPM	8/2/17 William Simons	Substantial completion was achieved 16 June. Contractor has been working on correcting items on punchlist as well as some defective work discovered with the HVAC system. CPM has been pushing contractor to perform their closeout responsibilities but contractor has not yet responded.							
15-218	D: Anna Gattlin C: Julie Cannon	Foy Hall - Building Wide, Provide New Interior Wayfinding Signage Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/31/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 \$210,000	B: 9/30/16 E: 1/13/17 A: 1/13/17	B: 1/17/17 E: 2/16/17 A: 2/16/17	B: 6/15/17 E: 6/15/17 A: 6/15/17	B: 8/14/17 E: 11/17/17 A: 11/17/17	
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP: 6/15/17, Substantial Completion: 11/17/17, Estimated Closeout: 2/15/18 Budget: On budget, 97% billed Current Task: Contractor is working on punch list. Remaining items include several directional arrows. Next Step: Financial Closeout							
15-334	D: Bradley Prater C: William Chapman	Cater Hall - Building Wide, Comprehensive Renovations & Repairs (Phase II) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/21/15	B: E: 12/2/15 A: 12/2/15 \$1,950,000	B: E: 11/20/15 A: 11/20/15	B: E: 12/10/15 A: 12/10/15	B: 1/27/16 E: 1/27/16 A: 1/27/16	B: 7/3/16 E: 7/29/16 A: 7/29/16	
Grp: CPM	8/1/17 William Chapman	Closeout Status: Whatley has submitted change order requests for work done during the project without proper authorization, but that were desired and a benefit to the project. Final paperwork for final change order has been drafted and sent to the designer of record and the contractor for review.							
15-372	D: Joseph Ruscin C: Joshua Conradson	JC Smith Museum Of Art - Grand Gallery, Lobby & Cafe, Acoustic Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/12/15	B: 10/31/16 E: 10/31/16 A: 10/31/16 \$734,190	B: 4/3/17 E: 4/14/17 A: 4/14/17	B: 5/4/17 E: 5/11/17 A: 5/11/17	B: 6/8/17 E: 6/8/17 A: 6/8/17	B: 8/15/17 E: 8/15/17 A: 8/15/17	
Grp: CPM	12/11/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Working through some window issues discovered once the project was completed. Next Step: Financial closeout.							

 denotes "Client Priority Projects"


Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
Total Approved Budgets: \$143,860,638		DESIGN: 6	CLOSEOUT: 11	HOLD: 4

CLOSEOUT	11 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-259	D: Philip Johnson C: Johnny Clark	Sunny Slope House - Renovations & Improvements For Relocation Of OLLI Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/13/16	B: 9/27/16 E: 11/15/16 A: 11/15/16 \$97,120	B: 4/26/17 E: 3/22/17 A: 3/22/17	B: 5/4/17 E: 3/22/17 A: 3/22/17	B: 3/23/17 E: 3/23/17 A: 3/23/17	B: 8/15/17 E: 8/31/17 A: 8/31/17
Grp: IHC	11/28/17 Gary Arnold	Needed to close the project: Close IHC WO 17-372230						
17-090	D: Nicholas Blair C: David Johnson	Sunny Slope House - Driveway Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/9/17	B: 5/24/17 E: 5/3/17 A: 5/3/17 \$65,700	B: 5/26/17 E: 5/26/17 A:	B: 6/6/17 E: 6/6/17 A:	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 8/3/17 E: 8/3/17 A: 8/3/17
Grp: CPM	12/13/17 David Johnson	Budget: No Budget Problems. Schedule: On Schedule. Current Task: Closeout Next Step: Financial Closeout.						
17-120	D: James Carroll C: William Chapman	Mell Classroom Building - Collaborative Furnishings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/28/17	B: E: A: \$995,000	B: E: A:	B: E: A:	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: E: 8/18/17 A: 8/18/17
Grp: CPM	8/24/17 William Chapman	Schedule: Substantially complete Budget: In budget Current Task: Review of in place for any items needing correction Next Step: Complete any punch list work						
17-137	D: Michael Allen C: William Ledbetter	Student Activities Center - Suite 257, New Panic Hardware & Access Control System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/19/17	B: 7/5/17 E: 4/19/17 A: 4/19/17 \$11,000	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/28/17 E: 4/28/17 A: 4/28/17	B: 8/1/17 E: 7/31/17 A: 7/31/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close project: Close IHC WO #17-377660						
17-299	D: Contina Mccall C: Wendy Peacock	Foy Hall - Rm 351, Renovate For Use As Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/15/17	B: 11/17/17 E: 11/17/17 A: \$101,000	B: E: A:	B: E: A:	B: 10/30/17 E: 10/30/17 A: 10/30/17	B: 11/30/17 E: 11/30/17 A:
Grp: CPM	12/4/17 William Simons	Project substantially complete on 11/30/17.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
Total Approved Budgets: \$143,860,638		DESIGN: 6	CLOSEOUT: 11	HOLD: 4

CLOSEOUT 11 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-359	D: Sarah Rakestraw C: Daniel Dix	Foy Hall - Rm 314, Office Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/13/17	B: 1/3/18 E: 11/3/17 A: 11/3/17 \$19,250	B: E: 1/5/18 A:	B: E: 1/12/18 A:	B: 12/12/17 E: 12/12/17 A: 12/12/17	B: 12/18/17 E: 12/15/17 A: 12/15/17	
Grp: IHC	12/12/17 Daniel Dix	Budget: In budget Schedule: On schedule Current task: Install cove base trim. Next step: Install window shades upon delivery.							

HOLD_SCOPE 3 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-333	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/28/17 Contina Mccall	16-333 Budget: Currently no approved budget. Project approved for conditional R&R Project Prioritization Funds with a 50/50 split with the Provost's Office. Schedule: No Schedule established. Current Status: Updated project budget submitted to Client based on R&R Approval on 09-25-2017. Next Steps: Receive sign budget from the Client. Execute AE agreement for design work.							
17-241	D: Nicholas Blair C: William Chapman	Sunny Slope House - Parking Lot, New Lighting Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/24/17	B: 10/6/17 E: 10/10/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	10/27/17 Nicholas Blair	Budget: transmitted to client 9/21, client has asked for re-scope at lower cost. Changes are in development Schedule: In development Current Task: Re-scope Next Step: Resubmit budget							
17-348	D: Contina Mccall C: Gary Arnold	Foy Hall - Rms 118G & 118H, Door Modifications For Improved Safety Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/9/17	B: 12/14/17 E: 12/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	11/30/17 Contina Mccall	Budget: Budget submitted to Client for consideration/approval. Schedule: No Schedule Current Task: Budget submitted to Client for consideration/approval. Next Step: Receive signed budget and transfer project to Construction for Quick Hit execution.							

 denotes "Client Priority Projects"


Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4

HOLD **4 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-084	D: Contina Mccall C: Johnny Clark	Biggin Hall - Suite 238, Convert Portion Of Computer Lab Into A New Testing Center Status: HOLD Phase:HOLD	3/11/15	B: 7/13/15 E: 7/13/15 A: 7/13/15 \$331,429	B: 10/30/15 E: 11/23/15 A: 11/23/15	B: 12/2/15 E: 12/2/15 A: 12/2/15	B: 12/7/15 E: 12/7/15 A: 12/7/15	B: 4/28/16 E: 5/13/16 A: 5/13/16
Grp: DES	4/14/17 Contina Mccall	15-084 Budget: Remaining budget will be used to order additional furniture per the Client's request. Schedule: No schedule Current Status: Finalizing furniture quotes. Next Step: Submit requisitions to order Furniture.						
16-062	D: Sarah Rakestraw C:	Foy Hall - Assist With Acquiring New Furnishings For Use By University Initiatives Status: HOLD Phase:HOLD	2/10/16	B: 4/7/16 E: 3/25/16 A: 3/25/16 \$21,000	B: 3/14/17 E: 3/14/17 A:	B: 3/21/17 E: 3/21/17 A:	B: 7/7/17 E: 7/7/17 A:	B: 7/7/17 E: 7/7/17 A:
Grp: DES	12/19/17 Sarah Rakestraw	Budget: Remaining funds: \$5139.96 Schedule: No schedule required--ordering furniture as requested Current task: ordering furniture as required Next step: meet with occupants as requested						
16-360	D: Contina Mccall C:	RBD Library - Suite 0176, Renovate For Use By The Office Of Academic Support Status: HOLD Phase:HOLD	9/20/16	B: 2/22/17 E: 2/22/17 A: 2/22/17 \$6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Contina Mccall	16-360 Budget: Currently no issues with Fees Only Budget. Schedule: Currently no issues with the schedule. Current Status: Final Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Steps: Client has indicated that the project will proceed once funding source is confirmed. Likely after start of FY18.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 40	PROGR.: 4	CONSTR.: 12	HOLD_SCOPE: 3
	Total Approved Budgets: \$143,860,638	DESIGN: 6	CLOSEOUT: 11	HOLD: 4

HOLD **4 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-174	D: Nicholas Blair C: Nicholas Blair	Sunny Slope House - Parking Improvements Status: HOLD Phase:HOLD	5/19/17	B: 8/4/17 E: 6/19/17 A: 6/19/17 \$34,400	B: E: 6/27/17 A: 6/27/17	B: E: 6/27/17 A: 6/27/17	B: E: 6/28/17 A: 6/28/17	B: E: 8/2/17 A: 8/2/17
Grp: DES	8/24/17 Nicholas Blair	Budget: Budget Ok Schedule: Currently evaluating additional parking Current Task: In-house design for underdrains and additional parking Next Step: Completion of construction						