

TO: **OFFICE OF THE PROVOST AND VP, ACADEMIC AFFAIRS**
J. EMMETT WINN, *ASSOCIATE PROVOST*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
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ADDITIONAL INFORMATION:

The Provost group includes all projects that fall within the following academic related departments and/or organizations:

Associate Provost, Associate Provost of Undergraduate Studies, VP & Associate Provost of Diversity & Inclusion, VP of University Outreach, and the Graduate School

However, the **Office of Accessibility** and the **University Libraries** are covered through separate reports issued directly to each of those departments.

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



PROVOST AND ACADEMIC AFFAIRS	Total Projects: 1	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$0	DESIGN: 0	CLOSEOUT: 0	HOLD: 1

HOLD 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date			
									B:	E:	A:	
17-192	D: Amanda Harris C:	Langdon Annex - Space Study For The Office Of The Registrar Status: HOLD Phase:HOLD	6/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA 9/1/17 Amanda Harris 8/1/2017: Contacted Dr. Forest to see if she needs a space study for the Registrar's current growth. She stated that they are about to make modifications to their current space and will see if they can reconfigure while making changes. They would like to keep the annex as an option if the building enveloped is repaired in the future.												

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 41	PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
	Total Approved Budgets: \$142,900,483	DESIGN: 5	CLOSEOUT: 12	HOLD: 4

PROGRAMMING 7 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date			
									B:	E:	A:	
16-196	D: David Bess C:	JC Smith Museum Of Art - Conceptual Design For Future Renovation Or Expansion Status: PREDESIGN Phase:PROGRAMMING	5/13/16	B: E: A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA 7/21/17 David Bess Schedule: On schedule Budget: On Budget Current Task: revising final marketing package Next Step: project closeout												
17-127	D: Contina Mccall C: Gary Arnold	Biggin Hall - Suite 238, New Furnishings & Equipment For Biggio Testing Center Status: ORIG BUDGET APPR Phase:PROGRAMMING	4/6/17	B: 6/21/17 E: 6/21/17 A: \$29,101	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: DES 8/24/17 Contina Mccall Budget: No budget concerns. Schedule: No schedule concerns. Current Task: Ongoing ordering/receiving/installing furniture. Next Step: Ongoing ordering/receiving/installing furniture.												

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41 | Total Approved Budgets: \$142,900,483 | PROGR.: 7 | CONSTR.: 8 | HOLD_SCOPE: 5
 DESIGN: 5 | CLOSEOUT: 12 | HOLD: 4

PROGRAMMING

7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-140	D: Sarah Rakestraw C: Johnny Clark	Foy Hall - Rms 304-316, Renovate Space For Use By Auburn Global Status: ORIG BUDGET APPR Phase:PROGRAMMING	4/20/17	B: 8/24/17 E: 9/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/14/17 Anna Gatlin	Budget: \$170,050 (not funded) Schedule: no schedule Current task: Finalized budget. Sending through for approval. Next step: get project funded and turn over for quick hit construction						
17-184	D: Joseph Ruscin C: William Simons	Langdon Hall - Basement, Renovations & New Break Room For Registrar's Office Status: SCOPING Phase:PROGRAMMING	6/5/17	B: 8/18/17 E: 8/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: To be determined Schedule: to be developed with budget Current task: Finalize scope to include changes in modular panels for interiors folks Next step: Submit scope for conceptual estimate						
17-241	D: Nicholas Blair C: William Chapman	Sunny Slope House - Parking Lot, New Lighting Status: EST SCOPE REVIEW Phase:PROGRAMMING	7/24/17	B: 10/6/17 E: 10/10/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scope submitted for review 8/24/17 Next Step: Estimate						
17-244	D: Sarah Rakestraw C: Gary Arnold	Foy Hall - Rm 144, Interior Renovations For New Faculty Lounge Status: AD EST METHOD Phase:PROGRAMMING	7/27/17	B: 10/11/17 E: 10/12/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-284	D: Sarah Rakestraw C: Gary Arnold	Nichols Center - Air Force ROTC Suite, Provide New Carpet (Phase II) Status: SCOPE REVIEW Phase:PROGRAMMING	9/1/17	B: 11/6/17 E: 11/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41
Total Approved Budgets: \$142,900,483

PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
DESIGN: 5	CLOSEOUT: 12	HOLD: 4

DESIGN

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-034	D: Bradley Prater C: Steve Haney	Academic Classroom And Laboratory Complex Status: SD Phase:DESIGN	2/10/15	B: E: 11/16/15 A: 11/16/15 \$4,047,007	B: E: 10/8/18 A:	B: E: 11/1/18 A:	B: E: 12/4/18 A:	B: E: 5/22/21 A:
Grp: OUA	8/22/17 Bradley Prater	Schedule: On schedule; Current estimate 30 mos. construction duration Budget: \$75M; \$52.5 construction budget. Program within budget Current Task: Final Program/Concept Narrative received; Schematic Design ongoing; Sustainability Charrette on 8/18; Present to DRC on 8/29 Next Step: Schematic Design; DRC presentation						
15-158	D: David Bess C: Joshua Conradson	Performing Arts Center - New Building Status: CONST CONTR Phase:DESIGN	6/8/15	B: E: 10/5/15 A: \$65,000,000	B: E: 7/18/17 A:	B: E: 7/20/17 A: 7/20/17	B: E: 8/14/17 A: 8/14/17	B: E: 7/10/19 A:
Grp: OUA	8/25/17 Joshua Conradson	Bid Package 1 - Sitework Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: Site fencing install, BMPs, and tree protection fencing install ongoing. Demo has started. Next Step: Finalize BMPs and tree protection. Begin well exploration. Woodfield Drive closure and utility tie-ins. Bid Package 2 - General Works Schedule: Bid Package 2 (Remainder of the Work) will bid in October, and break ground in mid-November, immediately following the critical-path BP1 construction efforts. Budget: On budget, \$65M. Current Task: Finalizing Construction Documents Next Step: Page flip for CD95 scheduled Sept 6						
16-225	D: Joseph Ruscin C: Spearman Cobb	Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower Status: DESIGN Phase:DESIGN	6/1/16	B: 3/10/17 E: 3/10/17 A: 3/10/17 \$243,550	B: 6/19/17 E: 8/14/17 A:	B: E: 9/5/17 A:	B: 8/16/17 E: 10/25/17 A:	B: 10/15/17 E: 12/24/17 A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: On budget Schedule: On schedule to start advertisement for bids in September Current task: Tree committee approval to remove two trees Next step: Establish advertisement dates and bid date						
16-293	D: Adam Mcmanus C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN	8/10/16	B: 10/11/16 E: 1/20/17 A: 1/20/17 \$97,934	B: 5/24/17 E: 11/16/17 A:	B: 6/6/17 E: 11/28/17 A:	B: 7/17/17 E: 1/18/18 A:	B: 8/31/17 E: 3/19/18 A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: To be increased Schedule: TBD Current Task: Awaiting R&R Budget Approval for Increase in SOW & Design Services Next Step: Design						

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 41	PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
	Total Approved Budgets: \$142,900,483	DESIGN: 5	CLOSEOUT: 12	HOLD: 4

DESIGN 5 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-430	D: Contina Mccall C: Daniel Dix	Haley Center - Rm 2235, Renovate For Use As The New Korea Corner Status: DESIGN Phase:DESIGN	10/18/16	B: 2/13/17 E: 2/13/17 A: \$40,725	B: 2/21/17 E: 2/21/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/23/17 E: 3/21/17 A: 3/21/17
Grp: DES	7/30/17 Contina Mccall	16-430 Budget: No budget concerns. Schedule: No schedule. Current Status: Project is complete and client is occupying the space. Client has requested that the project remain open to order additional furniture/equipment with any remaining project funds. Next Steps: Installing final furniture/equipment.						

CONSTRUCTION 8 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-285	D: Simon Yendle C: William Simons	Aviation Center - Aviation Education Facility Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/13	B: E: A: \$8,700,000	B: 2/21/17 E: 2/21/17 A: 2/21/17	B: 4/27/17 E: 4/27/17 A: 4/27/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 6/7/18 E: 6/7/18 A:
Grp: CPM	8/25/17 William Simons	Schedule: In jeopardy of falling behind due to large amounts of unsuitable soils encountered while prepping building pad. Solution needs to be formulated to recover lost time due to unsuitable soils impact. Sitework contractor has been problematic and not supporting the project properly. Budget: On Budget. Current Task: Removing and replacing large amounts of unsuitable soils so that building pad construction can get back on schedule. Next Step: Finalize path ahead for building pad so that footings can be installed and lost time can be recovered.						
15-208	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Building Expansion & Partial Renovation Status: CONSTRUCTION Phase:CONSTRUCTION	7/22/15	B: 8/18/15 E: 8/19/15 A: 8/19/15 \$24,000,000	B: 9/30/16 E: 12/14/16 A:	B: 10/27/16 E: 2/9/17 A: 2/9/17	B: 11/29/16 E: 4/24/17 A: 4/24/17	B: 1/23/18 E: 7/30/18 A:
Grp: CPM	8/22/17 Steve Haney	Schedule: On Schedule Budget: In Budget Current Task: Installing temporary chilled and hot water piping on roof of existing bldg. and new mains on the north side of the site. Installing new secondary conduits from new electrical room to refeed existing building. Relocating existing waterline from footprint of new building. Next Step: Continue installation of new utilities to refeed existing building in order to demolish building.						
15-218	D: Anna Gatlin C: Julie Cannon	Foy Hall - Building Wide, Provide New Interior Wayfinding Signage Status: CONSTRUCTION Phase:CONSTRUCTION	7/31/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 \$210,000	B: 9/30/16 E: 1/13/17 A: 1/13/17	B: 1/17/17 E: 2/16/17 A: 2/16/17	B: 6/15/17 E: 6/15/17 A: 6/15/17	B: 8/14/17 E: 9/15/17 A:
Grp: CPM	8/21/17 Julie Cannon	Schedule: Behind Schedule; NTP: 6/15/17, Estimated Substantial Completion: 9/15/17 Budget: On budget, 0% billed Current Task: Contractor completed the Phase I signage install the week of August 14th. This phase included some temporary signage. Permanent signage is now in production but was delayed due to a change in the manufacturer Next Step: Phase II permanent signage installation is scheduled to start September 11th.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41
Total Approved Budgets: \$142,900,483

PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5	
DESIGN: 5	CLOSEOUT: 12	HOLD: 4	

CONSTRUCTION

8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-259	D: Philip Johnson C: Johnny Clark	Sunny Slope House - Renovations & Improvements For Relocation Of OLLI Status: CONSTRUCTION Phase:CONSTRUCTION	7/13/16	B: 9/27/16 E: 11/15/16 A: 11/15/16	B: 4/26/17 E: 3/22/17 A: 3/22/17	B: 5/4/17 E: 3/22/17 A: 3/22/17	B: 3/23/17 E: 3/23/17 A: 3/23/17	B: 8/15/17 E: 8/18/17 A:
	Grp: IHC	8/23/17 Johnny Clark		Schedule Behind Schedule mostly due to weather Budget in Budget Current status Work on actual building is 97% complete with painting railing remaining, work on Sign is being performed, Brick work is scheduled for Tuesday August 29, 2017 and sign install scheduled for Thursday August 31, 2017.				
17-022	D: Simon Yendle C: Spearman Cobb	Miller Hall - 1st Floor & Basement, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	1/18/17	B: 3/22/17 E: 3/22/17 A: 3/22/17	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A:	B: 9/5/17 E: 9/11/17 A:	B: 1/3/18 E: 3/20/18 A:
	Grp: CPM	8/22/17 Spearman Cobb		Schedule: Project is on schedule. Budget: Project is within budget. Current Status: LPW contract for JA Lett Construction is being finalized. NTP to be issued for 9/11/17. Next Step: Issue NTP and hold Pre-Construction Conference. Mobilize site and begin interior demolition.				
17-165	D: Sarah Rakestraw C: Sarah Rakestraw	Miller Hall - Rms 207 & 226, Classroom Refurbishments & New Furnishings Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/17	B: 8/1/17 E: 6/12/17 A: 6/12/17	B: 8/18/17 A:	B: 8/9/17 E: 8/9/17 A: 8/9/17	B: 8/9/17 E: 8/9/17 A: 8/9/17	B: 8/11/17 E: 8/11/17 A:
	Grp: DES	6/26/17 Sarah Rakestraw		Budget: Approved Schedule: Being work 07.24 (nursing exiting rooms by 07.21) Current task: creating work orders and Purchasing Next step: schedule work to begin				
17-221	D: Simon Yendle C: Spearman Cobb	Miller Hall - 2nd Floor, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	7/10/17	B: 3/22/17 E: 3/22/17 A: 3/22/17	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A:	B: 9/5/17 E: 9/11/17 A:	B: 1/3/18 E: 3/20/18 A:
	Grp: CPM	8/22/17 Spearman Cobb		Schedule: Project is on schedule. Budget: Project is within budget. Current Status: LPW contract for JA Lett Construction is being finalized. NTP to be issued for 9/11/17. Next Step: Issue NTP and hold Pre-Construction Conference. Mobilize site and begin interior demolition.				
17-238	D: Nicholas Blair C: Joshua Conradson	JC Smith Museum Of Art - Reflecting Pool Renovation Status: CONSTRUCTION Phase:CONSTRUCTION	7/20/17	B: 10/4/17 E: 10/4/17 A:	B: 6/26/18 A:	B: 7/19/18 E: 7/19/18 A:	B: 8/15/17 E: 8/15/17 A: 8/15/17	B: 9/5/17 E: 9/5/17 A:
	Grp: CPM	8/21/17 Joshua Conradson		Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: Demo complete. Waiting on materials to install new tile and plaster. Next Step: Complete project.				

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 41	PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
	Total Approved Budgets: \$142,900,483	DESIGN: 5	CLOSEOUT: 12	HOLD: 4

CLOSEOUT **12 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
11-209	D: James Carroll C: William Chapman	Mell Classroom Building - New Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/8/11	B: 9/20/11 E: 9/20/11 A: 9/20/11 \$35,000,000	B: 10/14/15 E: 10/12/15 A: 10/12/15	B: 11/10/15 E: 11/17/15 A: 11/17/15	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: 7/14/17 E: 8/18/17 A: 8/18/17
Grp: CPM	8/22/17 William Chapman	Schedule: Substantial Completion achieved Friday August 18, 2017. Building was opened for public use on August 20, 2017. Budget: Project is in budget. Current Status: Punch-list remediation underway. Next Step: Complete punch list and close out documentation						
14-268	D: John Lyons C: William Simons	Mary Martin Hall - Suites 303 & 304, Provide New Flooring & Doors For Career Ctr Offices Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/29/14	B: 2/4/16 E: 2/4/16 A: 2/4/16 \$347,245	B: 10/20/16 E: 11/8/16 A: 11/8/16	B: 11/1/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 5/30/17 E: 5/30/17 A: 6/16/17
Grp: CPM	8/2/17 William Simons	Substantial completion was achieved 16 June. Contractor has been working on correcting items on punchlist as well as some defective work discovered with the HVAC system. CPM has been pushing contractor to perform their closeout responsibilities but contractor has not yet responded.						
15-094	D: Daniel Clarke C: Joshua Conradson	Biological Research Facility - Relocate Fuel Pumps From Basement To Exterior Location Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/24/15	B: 12/9/15 E: 12/9/15 A: 12/9/15 \$139,818	B: 7/20/16 E: 7/20/16 A: 7/20/16	B: 9/1/16 E: 9/1/16 A: 9/1/16	B: 10/12/16 E: 10/12/16 A: 10/12/16	B: 7/31/17 E: 7/25/17 A: 7/25/17
Grp: CPM	8/21/17 Joshua Conradson	Schedule: Project was completed on schedule. Budget: Project is currently on budget. Current Step: CO#3 routing. Next Step: Closeout documents and financial closeout.						
15-334	D: Bradley Prater C: William Chapman	Cater Hall - Building Wide, Comprehensive Renovations & Repairs (Phase II) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	10/21/15	B: E: 12/2/15 A: 12/2/15 \$1,950,000	B: E: 11/20/15 A: 11/20/15	B: E: 12/10/15 A: 12/10/15	B: 1/27/16 E: 1/27/16 A: 1/27/16	B: 7/3/16 E: 7/29/16 A: 7/29/16
Grp: CPM	8/1/17 William Chapman	Closeout Status: Whatley has submitted change order requests for work done during the project without proper authorization, but that were desired and a benefit to the project. Final paperwork for final change order has been drafted and sent to the designer of record and the contractor for review.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41
Total Approved Budgets: \$142,900,483

PROGR.: 7 CONSTR.: 8 HOLD_SCOPE: 5
DESIGN: 5 CLOSEOUT: 12 HOLD: 4

CLOSEOUT

12 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-372	D: Joseph Ruscin C: Joshua Conradson	JC Smith Museum Of Art - Grand Gallery, Lobby & Cafe, Acoustic Improvements	11/12/15	B: 10/31/16 E: 10/31/16 A: 10/31/16	B: 4/3/17 E: 4/14/17 A: 4/14/17	B: 5/4/17 E: 5/11/17 A: 5/11/17	B: 6/8/17 E: 6/8/17 A: 6/8/17	B: 8/15/17 E: 8/15/17 A: 8/15/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$734,190				
Grp: CPM	8/21/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Punch list and closing out changes. Next Step: Complete changes and closeout.						
16-347	D: Matthew Wagner C: William Ledbetter	Cater Hall - Provide An Access Control System For All Exterior Doors	9/19/16	B: 11/21/16 E: 12/13/16 A: 12/13/16	B: 2/20/17 E: 2/9/17 A: 2/9/17	B: 3/14/17 E: 2/9/17 A: 2/9/17	B: 2/3/17 E: 2/3/17 A: 2/3/17	B: 5/30/17 E: 5/19/17 A: 5/19/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$85,840				
Grp: IHC	6/26/17 Gary Arnold	Needed to close project: Close PO0051176 w/Building Specialist (\$13,441) and IHC W/O #17-365746						
16-365	D: Sarah Rakestraw C:	Haley Center - Rm 0322, New Furnishings For Testing Services	9/21/16	B: 1/23/17 E: 1/23/17 A: 1/23/17	B: 3/7/17 E: 3/7/17 A: 3/7/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 5/5/17 E: 5/26/17 A:	B: 5/5/17 E: 5/26/17 A:
	Status: CLOSEOUT Phase:CLOSEOUT			\$41,250				
Grp: DES	7/14/17 Anna Gatlin	Budget \$40,635.90 Schedule: on schedule Current task: unexpected punch item came back up as not handled. Handling that. Next step: actually close out the project						
17-062	D: Joseph Ruscin C: Daniel Dix	JC Smith Museum Of Art - Rms 048 & 050, Renovate For Installation Of New Storage System	2/16/17	B: 5/2/17 E: 9/14/17 A: 9/14/17	B: 6/6/17 E: 11/7/17 A:	B: E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/2/17 E: 7/13/17 A: 7/13/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$47,190				
Grp: IHC	8/30/17 Gary Arnold	Needed to close the project: Close IHC W/O 17-377627.						
17-090	D: Nicholas Blair C: David Johnson	Sunny Slope House - Driveway Improvements	3/9/17	B: 5/24/17 E: 5/3/17 A: 5/3/17	B: 5/26/17 E: 5/26/17 A:	B: 6/6/17 E: 6/6/17 A:	B: 6/28/17 E: 6/28/17 A:	B: 7/31/17 E: 8/3/17 A: 8/3/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$65,700				
Grp: CPM	7/27/17 David Johnson	Budget: No Budget Problems. Schedule: On Schedule. Anticipated Substantial Completion 8/1. Current Task: Undercutting for Apron at College St. Gravel drive is to grade. Next Step: Form and pour concrete apron.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41
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PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
DESIGN: 5	CLOSEOUT: 12	HOLD: 4

CLOSEOUT

12 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-120	D: James Carroll C: William Chapman	Mell Classroom Building - Collaborative Furnishings	3/28/17	B:	B:	B:	B:	B:
		Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT		E:	E:	E:	E:	E: 8/18/17
Grp: CPM	8/24/17 William Chapman	Schedule: Substantially complete Budget: In budget Current Task: Review of in place for any items needing correction Next Step: Complete any punch list work		A:	A:	A:	A:	A: 8/18/17
17-137	D: Brad Harrison C: William Ledbetter	Student Activities Center - Suite 257, New Panic Hardware & Access Control System	4/19/17	B: 7/5/17	B: 4/25/17	B: 4/25/17	B: 4/28/17	B: 8/1/17
		Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT		E: 4/19/17	E: 4/25/17	E: 4/25/17	E: 4/28/17	E: 7/31/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close project: Close IHC WO #17-377660		A: 4/19/17 \$11,000	A: 4/25/17	A: 4/25/17	A: 4/28/17	A: 7/31/17
17-175	D: Daniel Clarke C: Johnny Clark	Sunny Slope House - Rm 112, Enclose & Condition Screened Porch	5/19/17	B: 8/7/17	B:	B:	B: 6/28/17	B: 8/28/17
		Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT		E: 8/7/17	E:	E: 6/28/17	E: 6/28/17	E: 8/25/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close the project: Close IHC W/O #17-384332		A:	A:	A: 6/28/17	A: 6/28/17	A: 8/25/17

HOLD_SCOPE

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-402	D: Kirby Brown C: Julie Cannon	JC Smith Museum Of Art - Reflecting Pools, Repair Domestic Water Line	12/15/15	B: 5/3/16	B:	B:	B:	B:
		Status: HOLD_SCOPE Phase:HOLD_SCOPE		E: 6/6/16	E:	E:	E:	E:
Grp: DES	8/23/16 Kirby Brown	Budget: no budgetary approved at this time. Schedule: no schedule issues or delays at this time. Current Status: conceptual estimate complete, project budget complete, R&R funding rejected, budget forwarded to client for approval. Next Step: receive funding approval, conduct consultant selection, process design contracts.		A:	A:	A:	A:	A:

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 41	PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
	Total Approved Budgets: \$142,900,483	DESIGN: 5	CLOSEOUT: 12	HOLD: 4

HOLD_SCOPE	5 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-333	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/14/17 Contina Mccall	16-333 Budget: DRAFT Budget sent to Client to review/approve. R&R Request also submitted for review/approval. Schedule: No Schedule established. Current Status: Project on hold until budget is approved by Client or R&R. Next Steps: Client/R&R approve scope of work/budget and move forward with the project.						
17-106	D: Adam Mcmanus C: Julie Cannon	Foy Hall - Building Facade Evaluation & Condition Analysis Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/20/17	B: 7/7/17 E: 7/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: R&R Funding Request/Awaiting Funding Approval Next Step: Study						
17-141	D: Sarah Rakestraw C: Johnny Clark	Foy Hall - Suite 356, Renovate Space For Use By Auburn Online Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/20/17	B: 8/24/17 E: 8/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/14/17 Anna Gatlin	Budget: no budget Schedule: no schedule Current task: worked on schematic plans to present to Asim and Andrew. Project is on hold until #17-140 is transferred to construction. Next step:meet with Asim and Andrew to present the schematic design and determine an execution plan						
17-211	D: Matthew Wagner C: Matthew Wagner	Foy Hall - Rm 200B & 200D, LED Lighting Upgrades & Improvements Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/27/17	B: 9/12/17 E: 9/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/14/17 Matthew Wagner	Budget: With client for review. Schedule: In schedule. Current Task: Client reviewing budget. Next Step: SPW contract with ETI						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 41 | PROGR.: 7 | CONSTR.: 8 | HOLD_SCOPE: 5
 Total Approved Budgets: \$142,900,483 | DESIGN: 5 | CLOSEOUT: 12 | HOLD: 4

HOLD 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-084	D: Contina Mccall C: Johnny Clark	Biggin Hall - Suite 238, Convert Portion Of Computer Lab Into A New Testing Center Status: HOLD Phase:HOLD	3/11/15	B: 7/13/15 E: 7/13/15 A: 7/13/15 \$331,429	B: 10/30/15 E: 11/23/15 A: 11/23/15	B: 12/2/15 E: 12/2/15 A: 12/2/15	B: 12/7/15 E: 12/7/15 A:	B: 4/28/16 E: 5/13/16 A: 5/13/16
Grp: DES	4/14/17 Contina Mccall	15-084 Budget: Remaining budget will be used to order additional furniture per the Client's request. Schedule: No schedule Current Status: Finalizing furniture quotes. Next Step: Submit requisitions to order Furniture.						
16-062	D: Sarah Rakestraw C:	Foy Hall - Assist With Acquiring New Furnishings For Use By University Initiatives Status: HOLD Phase:HOLD	2/10/16	B: 4/7/16 E: 3/25/16 A: 3/25/16 \$50,000	B: 3/14/17 E: 3/14/17 A:	B: 3/21/17 E: 3/21/17 A:	B: 7/7/17 E: 7/7/17 A:	B: 7/7/17 E: 7/7/17 A:
Grp: DES	2/24/17 Anna Gattlin	Budget:\$50,000 funded, Remaining: \$40,555.42 Schedule: no issues Current task: order furniture as needed Next step: order furniture as needed						

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 41	PROGR.: 7	CONSTR.: 8	HOLD_SCOPE: 5
	Total Approved Budgets: \$142,900,483	DESIGN: 5	CLOSEOUT: 12	HOLD: 4

HOLD 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-360	D: Contina Mccall C:	RBD Library - Suite 0176, Renovate For Use By The Office Of Academic Support Status: HOLD Phase:HOLD	9/20/16	B: 2/22/17 E: 2/22/17 A: 2/22/17 \$6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Contina Mccall	16-360 Budget: Currently no issues with Fees Only Budget. Schedule: Currently no issues with the schedule. Current Status: Final Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Steps: Client has indicated that the project will proceed once funding source is confirmed. Likely after start of FY18.						
17-174	D: Nicholas Blair C: Nicholas Blair	Sunny Slope House - Parking Improvements Status: HOLD Phase:HOLD	5/19/17	B: 8/4/17 E: 6/19/17 A: 6/19/17 \$34,400	B: E: 6/27/17 A: 6/27/17	B: E: 6/27/17 A: 6/27/17	B: E: 6/28/17 A: 6/28/17	B: E: 8/2/17 A: 8/2/17
Grp: DES	8/24/17 Nicholas Blair	Budget: Budget Ok Schedule: Currently evaluating additional parking Current Task: In-house design for underdrains and additional parking Next Step: Completion of construction						