



FACILITIES MANAGEMENT
DESIGN AND CONSTRUCTION
MEMORANDUM

TO: **OFFICE OF THE PROVOST AND VP, ACADEMIC AFFAIRS**
J. EMMETT WINN, *ASSOCIATE PROVOST*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/01/2017**

Please find attached this month's report for all projects specific to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

The Provost group includes all projects that fall within the following academic related departments and/or organizations:

Associate Provost, Associate Provost of Undergraduate Studies, VP & Associate Provost of Diversity & Inclusion, VP of University Outreach, and the Graduate School

However, the **Office of Accessibility** and the **University Libraries** are covered through separate reports issued directly to each of those departments.

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:

<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

IN-HOUSE CONSTRUCTION (IHC):
MAINTENANCE (MAINT):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Bruce Arnold (*interim manager*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*director*), and **Burl Sumlin** (*asst-director*)



AUBURN UNIVERSITY FACILITIES MANAGEMENT

1161 W. Samford Ave, Auburn University, AL

Client Projects

PROVOST AND ACADEMIC AFFAIRS 38 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-175	D: Daniel Clarke C:	Sunny Slope House - Rm 112, Enclose & Condition Screened Porch Status: SCOPING	5/19/17	B: 8/7/17 E: 8/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-174	D: Nicholas Blair C: David Johnson	Sunny Slope House - Parking Improvements Status: SCOPING	5/19/17	B: 8/4/17 E: 8/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/25/17 Nicholas Blair	Budget: In development Schedule: in development Current Task: Creating scoping document to use to investigate possibility of in-house execution Next Step: Finish scoping						
17-165	D: Anna Gatlin C:	Miller Hall - Rms 207 & 226, Classroom Refurbishments & New Furnishings Status: SCOPING	5/10/17	B: 8/1/17 E: 8/1/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/24/17 Anna Gatlin	Budget: no budget Schedule: no schedule Current task: spoke with Wiebke about direction to go with this project. Sent her drawing on 5/24 to review. Will get it priced if she approves. Next step: do estimate and get project funded.						
17-141	D: Anna Gatlin C: Johnny Clark	Foy Hall - Suite 356, Renovate Space For Use By Auburn Online Status: SCOPING	4/20/17	B: 7/6/17 E: 7/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/24/17 Anna Gatlin	Budget: no budget Schedule: no schedule Current task: working on generating furniture plans to review with Asim and Andrew Lee Next step: meet with him to review and revise so I can get an estimate.						

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17-140	D: Anna Gattlin C: Johnny Clark	Foy Hall - Rms 304-316, Renovate Space For Use By Auburn Global Status: SCOPING	4/20/17	B: 7/6/17 E: 7/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/24/17 Anna Gattlin	Budget: no budget Schedule: no schedule Current task: met with Asim Ali and Sean B. to verify the proposed furniture plan for budgeting. Finalizing plan, coming up with budget. Next step: get estimate						
17-137	D: Brad Harrison C: William Ledbetter	Student Activities Center - Suite 257, New Panic Hardware & Access Control System Status: BUYOUT	4/19/17	B: 7/5/17 E: 4/19/17 A: 4/19/17 \$11,000	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: E: 4/28/17 A: 4/28/17	B: E: 8/22/17 A:
Grp: IHC	4/26/17 Brad Harrison	Budget: Approved Schedule: On schedule Current Task: Transfer to IHC Next Step: Material buyout and installation.						
17-127	D: Contina Mccall C: Gary Arnold	Biggin Hall - Suite 238, New Furnishings & Equipment For Biggio Testing Center Status: ESTIMATE PROJECT	4/6/17	B: 6/21/17 E: 6/21/17 A: \$19,624	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/21/17 Contina Mccall	Budget: No budget concerns Schedule: Project opened as a continuation of project 15-322 (inadvertently closed by Facilities Management.) to order additional furniture for Biggin Hall Testing Services. Current Task: Waiting for furniture delivery/installation confirmation dates. Next Step: Receive and install furniture						
17-120	D: James Carroll C: William Chapman	Mell Classroom Building - Collaborative Furnishings Status: PREDESIGN	3/28/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 James Carroll	Schedule: Same as 11-209 - furniture to be installed for use in Fall 2017 semester. Budget: \$995,000. Current Task: Finalizing ordering of furniture coordinated with Mell Classroom Building (11-209). Next Step: Route final budget (initial "temporary" funding via 11-209).						
17-106	D: Adam Mcmanus C: Julie Cannon	Foy Hall - Replace All Exterior Windows Status: SCOPING	3/20/17	B: 7/7/17 E: 7/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/9/17 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: RFP - Study & Design Services Next Step: Recommendations/Study/Design						

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17-090	D: Nicholas Blair C: David Johnson	Sunny Slope House - Driveway Improvements Status: DESIGN	3/9/17	B: 5/24/17 E: 5/3/17 A: 5/3/17 \$65,700	B: 5/26/17 E: 5/26/17 A:	B: 6/6/17 E: 6/6/17 A:	B: 7/10/17 E: 7/10/17 A:	B: 7/31/17 E: 7/31/17 A:
Grp: DES	5/25/17 Nicholas Blair	Budget: Total project budget approved. Schedule: Currently on fast track schedule to complete work by July 17th. Current Task: Soliciting Contractor Next Step: SPW contract						
17-062	D: Joseph Ruscini C: Daniel Dix	JC Smith Museum Of Art - Rms 048 & 050, Renovate For Installation Of New Storage System Status: CONSTRUCTION	2/16/17	B: 5/2/17 E: 9/14/17 A: 9/14/17 \$47,190	B: 6/6/17 E: 11/7/17 A:	B: E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/2/17 E: 7/17/17 A:
Grp: IHC	5/18/17 Daniel Dix	Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Release field crews upon material delivery.						
17-061	D: Amanda Harris C: William Simons	AU Aviation Center - Study For Temporary Space To House Flight Simulators Status: STUDY	2/15/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/30/17 Amanda Harris	3/13/17: Completed Study 3/29/17: Awaiting Engineering's reply back regarding giving up some of their storage space for the simulators.						
17-022	D: Simon Yendle C: Julie Cannon	Miller Hall - 1st Floor & Basement, Renovate For Use By The Economics Department Status: DESIGN	1/18/17	B: 4/18/17 E: 4/18/17 A: \$111,011	B: 5/2/17 E: 5/2/17 A:	B: 5/11/17 E: 5/11/17 A:	B: 6/14/17 E: 6/14/17 A:	B: 7/28/17 E: 7/28/17 A:
Grp: OUA	5/22/17 Simon Yendle	Schedule: On Schedule. Critical Date Economics to be vacated from Haley Basement 7/31/17. Budget: On Budget. Current Task: Design Development Next Step: 50% Design Design Plan Review.						
16-470	D: Matthew Wagner C: William Ledbetter	Cater Hall - Exterior Electrical Improvements For Lawn & Terrace Areas Status: WARRANTY/CLOSEOUT	11/11/16	B: 2/16/17 E: 1/25/17 A: 1/25/17 \$11,560	B: 1/25/17 E: 1/25/17 A: 1/25/17	B: 1/25/17 E: 1/25/17 A: 1/25/17	B: 1/25/17 E: 1/25/17 A: 1/25/17	B: 4/17/17 E: 4/17/17 A: 4/17/17
Grp: IHC	4/19/17 William Ledbetter	Budget: In budget. Schedule: On schedule. Project is complete.						

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16-430	D: Contina Mccall C: Daniel Dix	Haley Center - Rm 2235, Renovate For Use As The New Korea Corner Status: DESIGN	10/18/16	B: 2/13/17 E: 2/13/17 A: 2/13/17 \$42,555	B: 2/21/17 E: 2/21/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/9/17 E: 3/9/17 A:	B: 3/23/17 E: 3/21/17 A: 3/21/17
Grp: DES	5/21/17 Contina Mccall	16-430 Budget: No budget concerns. Schedule: No schedule. Current Status: Project is complete and client is occupying the space. Client has requested that the project remain open to order additional furniture/equipment with any remaining project funds. Next Steps: Order and install furniture/equipment.						
16-365	D: Anna Gatlin C:	Haley Center - Rm 0322, New Furnishings For Testing Services Status: PURCHASING	9/21/16	B: 1/23/17 E: 1/23/17 A: 1/23/17 \$41,250	B: 3/7/17 E: 3/7/17 A: 3/7/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 5/5/17 E: 5/26/17 A:	B: 5/5/17 E: 5/26/17 A:
Grp: DES	5/24/17 Anna Gatlin	Budget \$40,635.90 Schedule: on schedule Current task: some of the furniture has arrived. The remaining pieces will be installed in early June Next step: ensure installation goes smoothly, install rug.						
16-364	D: Anna Gatlin C:	Haley Center - Rm 3362, New Furnishings For University Computer Lab Status: PURCHASING	9/21/16	B: 1/23/17 E: 1/23/17 A: 1/23/17 \$67,100	B: 3/7/17 E: 3/7/17 A: 3/7/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 5/5/17 E: 5/4/17 A:	B: 5/5/17 E: 5/4/17 A:
Grp: DES	5/24/17 Anna Gatlin	Budget: \$56,527.20 Schedule: on target Current task: doing project punch list Next step: close out project.						
16-360	D: Contina Mccall C:	RBD Library - Suite 0176, Renovate For Use By The Office Of Academic Support Status: STUDY	9/20/16	B: 2/22/17 E: 2/22/17 A: 2/22/17 \$6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/21/17 Contina Mccall	16-360 Budget: No concerns with the Fees Only Budget. Schedule: No schedule concerns. Current Status: Lathan Associates finalizing Conceptual Design Package. Next Steps: Receive conceptual design package from Lathan Associates (due 05-19-2017) and submit for AU In-Cost Confirmation						
16-347	D: Matthew Wagner C: William Ledbetter	Cater Hall - Provide An Access Control System For All Exterior Doors Status: WARRANTY/CLOSEOUT	9/19/16	B: 11/21/16 E: 12/13/16 A: 12/13/16 \$85,840	B: 2/20/17 E: 2/9/17 A: 2/9/17	B: 3/14/17 E: 2/9/17 A: 2/9/17	B: 2/3/17 E: 2/3/17 A: 2/3/17	B: 5/30/17 E: 5/19/17 A: 5/19/17
Grp: IHC	5/30/17 Gary Arnold	Needed to close project: Close IHC W/O #17-365746						

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16-333	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/14/17 Contina Mccall	16-333 Budget: DRAFT Budget sent to Client to review/approve. R&R Request also submitted for review/approval. Schedule: No Schedule established. Current Status: Project on hold until budget is approved by Client or R&R. Next Steps: Client/R&R approve scope of work/budget and move forward with the project.						
16-293	D: Adam Mcmanus C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN	8/10/16	B: 10/11/16 E: 1/20/17 A: 1/20/17 \$97,934	B: 5/24/17 E: 6/2/17 A:	B: 6/6/17 E: 6/13/17 A:	B: 7/17/17 E: 8/3/17 A:	B: 8/31/17 E: 10/2/17 A:
Grp: DES	5/26/17 Adam Mcmanus	Budget: In budget Schedule: TBD Current Task: RFP - Design/Scope Revisions Including Window Replacement Next Step: RFP for Design Services						
16-259	D: Philip Johnson C: Johnny Clark	Sunny Slope House - Renovations & Improvements For Relocation Of OLLI Status: CONSTRUCTION	7/13/16	B: 9/27/16 E: 11/15/16 A: 11/15/16 \$97,120	B: 4/26/17 E: 3/22/17 A: 3/22/17	B: 5/4/17 E: 3/22/17 A: 3/22/17	B: 3/23/17 E: 3/23/17 A: 3/23/17	B: 8/15/17 E: 8/18/17 A:
Grp: IHC	5/25/17 Johnny Clark	Schedule on Schedule Budget in Budget Project scheduled to start May 25, 2017 with priming of ramp materials, Next step begin construction of ramps on site.						
16-241	D: Anna Gattlin C: Daniel Dix	Nichols Center - Army ROTC Suite, Provide New Carpet (Phase I) Status: WARRANTY/CLOSEOUT	6/20/16	B: 10/20/16 E: 10/20/16 A: 10/20/16 \$51,700	B: 1/12/17 E: 1/12/17 A:	B: 1/9/17 E: 1/9/17 A: 1/9/17	B: 12/15/16 E: 12/15/16 A: 12/15/16	B: 5/23/17 E: 7/11/17 A:
Grp: IHC	5/18/17 Daniel Dix	Schedule: Schedule revised per client requested scope change. Budget: In budget Current status: New LVT installation in progress. Next step: Complete LVT installation.						
16-225	D: Joseph Ruscin C: Spearman Cobb	Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower Status: DESIGN	6/1/16	B: 3/10/17 E: 3/10/17 A: 3/10/17 \$243,550	B: 6/19/17 E: 8/14/17 A:	B: E: 8/22/17 A:	B: 8/16/17 E: 10/11/17 A:	B: 10/15/17 E: 12/10/17 A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: on budget Schedule: on schedule Current task: Completion of bid documents Next step: 95% review						

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16-196	D: David Bess C:	JC Smith Museum Of Art - Conceptual Design For Future Renovation Or Expansion Status: PREDESIGN	5/13/16	B: E: A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/17/17 David Bess	Schedule: On schedule Budget: On Budget Current Task: finalize concept design marketing package Next Step: deliver to marketing package to client						
16-062	D: Anna Gatlin C:	Foy Hall - Assist With Acquiring New Furnishings For Use By University Initiatives Status: HOLD	2/10/16	B: 4/7/16 E: 3/25/16 A: 3/25/16 \$50,000	B: 3/14/17 E: 3/14/17 A:	B: 3/21/17 E: 3/21/17 A:	B: 7/7/17 E: 7/7/17 A:	B: 7/7/17 E: 7/7/17 A:
Grp: DES	2/24/17 Anna Gatlin	Budget:\$50,000 funded, Remaining: \$40,555.42 Schedule: no issues Current task: order furniture as needed Next step: order furniture as needed						
15-402	D: Kirby Brown C: Julie Cannon	JC Smith Museum Of Art - Reflecting Pools, Repair Domestic Water Line Status: HOLD_SCOPE	12/15/15	B: 5/3/16 E: 6/6/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/16 Kirby Brown	Budget: no budgetary approved at this time. Schedule: no schedule issues or delays at this time. Current Status: conceptual estimate complete, project budget complete, R&R funding rejected, budget forwarded to client for approval. Next Step: receive funding approval, conduct consultant selection, process design contracts.						
15-372	D: Joseph Ruscin C: Joshua Conradson	JC Smith Museum Of Art - Grand Gallery, Lobby & Cafe, Acoustic Improvements Status: DESIGN	11/12/15	B: 10/31/16 E: 10/31/16 A: 10/31/16 \$734,190	B: 4/3/17 E: 4/14/17 A: 4/14/17	B: 5/4/17 E: 5/11/17 A: 5/11/17	B: 5/22/17 E: 5/31/17 A:	B: 8/1/17 E: 8/10/17 A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: On budget, Low bid was \$550,000.00 Schedule: On schedule for completion by August 15th Current task: Construction contract routing for signatures Next step: Pre-con with the contractor.						
15-334	D: Bradley Prater C: William Chapman	Cater Hall - Building Wide, Comprehensive Renovations & Repairs (Phase II) Status: WARRANTY/CLOSEOUT	10/21/15	B: E: 12/2/15 A: 12/2/15 \$1,950,000	B: E: 11/20/15 A: 11/20/15	B: E: 12/10/15 A: 12/10/15	B: 1/27/16 E: 1/27/16 A: 1/27/16	B: 7/3/16 E: 7/29/16 A: 7/29/16
Grp: CPM	5/3/17 William Chapman	Closeout Status: Whatley has submitted change order requests for work done during the project without proper authorization, but that were desired and a benefit to the project. These are under review by Architect and CPM. Window with cracked lite has been reordered and will be replaced in early May. Meeting onsite to discuss pending costs with the fire pump room occurred the afternoon of 4/28/17. The costs for that COP are being revised per that meeting. Final CO to be drafted for review and routing during the week of May 8.						

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15-218	D: Anna Gattlin C: Julie Cannon	Foy Hall - Building Wide, Provide New Interior Wayfinding Signage Status: CONSTRUCTION	7/31/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 \$210,000	B: 9/30/16 E: 1/13/17 A: 1/13/17	B: 1/17/17 E: 2/16/17 A: 2/16/17	B: 2/15/17 E: 5/23/17 A:	B: 5/1/17 E: 8/6/17 A:
Grp: CPM	5/24/17 Anna Gattlin	Budget: Funded: \$210,000 Schedule: revised schedule to reflect longer design durations. On target with new schedule. Current task: Contract is with JA Lett. NTP should be issued very soon. Next step: Issue NTP so Lett can order material.						
15-208	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Building Expansion & Partial Renovation Status: CONSTRUCTION	7/22/15	B: 8/18/15 E: 8/19/15 A: 8/19/15 \$24,000,000	B: 9/30/16 E: 12/14/16 A:	B: 10/27/16 E: 2/9/17 A: 2/9/17	B: 11/29/16 E: 4/24/17 A: 4/24/17	B: 1/23/18 E: 7/28/18 A:
Grp: CPM	5/23/17 Steve Haney	Schedule: On Schedule Budget: No budget issues at this time Current Task: Demolition of walls at new electrical room. Installing temporary chilled and hot water piping on roof of existing bldg. Starting installation of storm sewer on south side of site Next Step: Site utility relocations.						
15-158	D: James Carroll C: Joshua Conradson	Performing Arts Center - New Building Status: DD	6/8/15	B: E: 10/5/15 A: \$7,273,861	B: E: 3/3/17 A:	B: E: 9/7/17 A:	B: E: 10/9/17 A:	B: E: 7/31/19 A:
Grp: OUA	5/26/17 Barrett Warren	Schedule: Bid Package 1 (Site improvements and Utilities) will bid in July, and break ground in mid-August. Bid Package 2 (Remainder of the Work) will bid in October, and break ground in mid-November, immediately following the critical-path BP1 construction efforts. Budget: On budget, \$65M. Current Task: CD Phase, with upcoming CD50 review in early June, via Bluebeam. Next Step: Page flip for CD50 scheduled for June 13 in the Training Room.						
15-094	D: Daniel Clarke C: Joshua Conradson	Biological Research Facility - Relocate Fuel Pumps From Basement To Exterior Location Status: CONSTRUCTION	3/24/15	B: 12/9/15 E: 12/9/15 A: 12/9/15 \$129,818	B: 7/20/16 E: 7/20/16 A: 7/20/16	B: 9/1/16 E: 9/1/16 A: 9/1/16	B: 10/12/16 E: 10/12/16 A: 10/12/16	B: 7/31/17 E: 7/31/17 A:
Grp: CPM	5/22/17 Joshua Conradson	Schedule: Project schedule has been adjusted to complete 7/31/17. Budget: Project is currently on budget. Current Step: Excavation beginning this week. Next Step: Remove existing lines and test soil prior to installing new infrastructure.						
15-084	D: Contina Mccall C: Johnny Clark	Biggin Hall - Suite 238, Convert Portion Of Computer Lab Into A New Testing Center Status: HOLD	3/11/15	B: 7/13/15 E: 7/13/15 A: 7/13/15 \$331,429	B: 10/30/15 E: 11/23/15 A: 11/23/15	B: 12/2/15 E: 12/2/15 A: 12/2/15	B: 12/7/15 E: 12/7/15 A:	B: 4/28/16 E: 5/13/16 A: 5/13/16
Grp: DES	4/14/17 Contina Mccall	15-084 Budget: Remaining budget will be used to order additional furniture per the Client's request. Schedule: No schedule Current Status: Finalizing furniture quotes. Next Step: Submit requisitions to order Furniture.						

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15-034	D: Bradley Prater C: Steve Haney	Academic Classroom And Laboratory Complex Status: PROGRAMMING	2/10/15	B: E: 11/16/15 A: 11/16/15 \$4,047,007	B: 10/11/18 E: 10/11/18 A: 11/16/15	B: 9/14/18 E: 9/14/18 A: 11/16/15	B: 11/4/18 E: 11/4/18 A: 11/16/15	B: E: 11/3/20 A:
Grp: OUA	5/23/17 Bradley Prater	Schedule: Currently under evaluation. Multiple schedules with phased construction under evaluation Budget: \$75M; \$52.5 construction budget. -- Current program likely exceeds construction budget Current Task: Revising program to keep within budget Next Step: Programming and concept design						
14-268	D: John Lyons C: William Simons	Mary Martin Hall - Suites 303 & 304, Provide New Flooring & Doors For Career Ctr Offices Status: CONSTRUCTION	9/29/14	B: 2/4/16 E: 2/4/16 A: 2/4/16 \$347,245	B: 10/20/16 E: 11/8/16 A: 11/8/16	B: 11/1/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 5/30/17 E: 5/30/17 A:
Grp: CPM	5/22/17 William Simons	Budget: A USER requested change to this project has put the changes at 9.5%. No further changes are anticipated. Schedule: Project is in jeopardy of being late due to lack of progress. Fan coils are installed with the exception of one, which has not arrived on site yet. Painting, flooring, and ceiling installation must all be complete this week in order to meet the substantial completion date. Current Task: Completing finishes and getting new fire alarm devices online. Next Task: Perform above ceiling inspection and prepare for substantial completion.						
13-285	D: Simon Yendle C: William Simons	Aviation Center - Aviation Education Facility Status: CONSTRUCTION	11/20/13	B: E: A: \$8,700,000	B: E: 2/21/17 A: 2/21/17	B: E: 4/27/17 A: 4/27/17	B: E: 6/1/17 A:	B: E: 6/1/18 A:
Grp: CPM	5/22/17 William Simons	Schedule: On Schedule. Budget: On Budget. Current Task: Construction Contract Routing. Next Step: Issue NTP and Set up Pr-Construction Meeting.						
11-209	D: James Carroll C: William Chapman	Mell Classroom Building - New Facility Status: CONSTRUCTION	7/8/11	B: 9/20/11 E: 9/20/11 A: 9/20/11 \$35,000,000	B: 10/14/15 E: 10/12/15 A: 10/12/15	B: 11/10/15 E: 11/17/15 A: 11/17/15	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: 7/5/17 E: 7/10/17 A:
Grp: CPM	5/23/17 William Chapman	SCHEDULE: Behind Schedule - Contractor is tracking 12 days behind, but still several weeks in advance of start of Fall Semester classes.; BUDGET: The project is within budget.; CURRENT STATUS: The project is 85% complete. Office trailer and tower crane have been removed and grading for the west entry stairs has begun. The roof system, windows and brick veneer are installed and the installation of GFRC panels on the west elevation is nearly complete. Drywall installation is complete in all areas with the exception of the 2nd level in RBD Library. Final wall paint and carpet installation are underway on the 3rd and 4th levels of the Mell Classroom addition. Ceiling grid has been installed and ceiling tiles are being installed on the 3rd and 4th levels of Mell. Cloud ceiling in Mell atrium is complete. Tile has been installed in the 3rd and 4th level restrooms of Mell. All furniture orders have been placed and delivery schedule is being finalized. AU installed network and AV cabling is complete on levels 3 and 4 of the Mell Classroom addition, and underway in all other areas. RBD Service Drive concrete has been placed. NEXT STEP: Complete GFRC veneer on west elevation, drywall placement in RBD, layout and construction of west entry stairs, interior finishes and trimming out of MEP systems.						

