

TO: **OFFICE OF THE PROVOST AND VP, ACADEMIC AFFAIRS**
J. EMMETT WINN, *ASSOCIATE PROVOST*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

The Provost group includes all projects that fall within the following academic related departments and/or organizations:

Associate Provost, Associate Provost of Undergraduate Studies, VP & Associate Provost of Diversity & Inclusion, VP of University Outreach, and the Graduate School

However, the **Office of Accessibility** and the **University Libraries** are covered through separate reports issued directly to each of those departments.

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



PROVOST AND ACADEMIC AFFAIRS	Total Projects: 1	PROGR.: 0	CONSTR.: 0	HOLD_SCOPE: 0
	Total Approved Budgets: \$0	DESIGN: 0	CLOSEOUT: 0	HOLD: 1

HOLD 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-192	D: Amanda Harris C:	Langdon Annex - Space Study For The Office Of The Registrar Status: HOLD Phase:HOLD	6/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		8/1/2017: Contacted Dr. Forest to see if she needs a space study for the Registrar's current growth. She stated that they are about to make modifications to their current space and will see if they can reconfigure while making changes. They would like to keep the annex as an option if the building enveloped is repaired in the future.						
	9/1/17 Amanda Harris							

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 39	PROGR.: 11	CONSTR.: 7	HOLD_SCOPE: 2
	Total Approved Budgets: \$143,726,463	DESIGN: 6	CLOSEOUT: 9	HOLD: 4

PROGRAMMING 11 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-127	D: Contina Mccall C: Gary Arnold	Biggin Hall - Suite 238, New Furnishings & Equipment For Biggio Testing Center Status: ORIG BUDGET APPR Phase:PROGRAMMING	4/6/17	B: 6/21/17 E: 6/21/17 A: \$29,101	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		Budget: No budget concerns. Schedule: No schedule concerns. Current Task: Ongoing ordering/receiving/installing furniture. Next Step: Ongoing ordering/receiving/installing furniture.						
	10/31/17 Contina Mccall							
17-141	D: Sarah Rakestraw C: Johnny Clark	Foy Hall - Suite 356, Renovate Space For Use By Auburn Online Status: CONSTR SCOPE REVIEW Phase:PROGRAMMING	4/20/17	B: 8/24/17 E: 1/8/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		Budget: no budget Schedule: no schedule Current task: presented first draft drawing with furniture placement and new flooring to Asim. Awaiting confirmation to proceed with budget. Next step: once approved, complete budget						
	9/22/17 Sarah Rakestraw							

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 39
Total Approved Budgets: \$143,726,463

PROGR.: 11 CONSTR.: 7 HOLD_SCOPE: 2
DESIGN: 6 CLOSEOUT: 9 HOLD: 4

PROGRAMMING

11 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-184	D: Joseph Ruscin C: William Simons	Langdon Hall - Basement, Renovations & New Break Room For Registrar's Office Status: EST SCOPE REVIEW Phase:PROGRAMMING	6/5/17	B: 8/18/17 E: 8/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Joseph Ruscin	Budget: to be determined Schedule: to be developed Current task: Scope sent to Project Support 10/27/17 Next step: conceptual estimate and budget						
17-241	D: Nicholas Blair C: William Chapman	Sunny Slope House - Parking Lot, New Lighting Status: ORIG BUDGET APPR Phase:PROGRAMMING	7/24/17	B: 10/6/17 E: 10/10/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Nicholas Blair	Budget: transmitted to client 9/21, client has asked for re-scope at lower cost. Changes are in development Schedule: In development Current Task: Re-scope Next Step: Resubmit budget						
17-317	D: Daniel Clarke C: Gary Arnold	Haley Center - 2nd & 3rd Floor Classrooms, Lighting Improvements Status: CONSTR SCOPE REVIEW Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 12/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Daniel Clarke	Budget: No budget yet Schedule: No Schedule Current Status: Scope sent to client for review on 10-25-17 Next Step: Send to estimating once scope is approved.						
17-335	D: David Baker C: Gary Arnold	Office Of Accessibility - Various Bldgs, Provide Automatic Door Openers For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 12/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/2/17 Matthew Wagner	PIF assigned to David Baker on 10/2/2017.						
17-348	D: Contina Mccall C: Gary Arnold	Foy Hall - Rms 118G & 118H, Door Modifications For Improved Safety Status: ESTIMATE PROJECT Phase:PROGRAMMING	10/9/17	B: 12/14/17 E: 12/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/31/17 Contina Mccall	Budget: No Budget Schedule: No Schedule Current Task: Scope of work complete and submitted for Quick Hit estimating/construction execution. Next Step: Submit a project budget to Client for review and approval.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

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PROGRAMMING

11 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-359	D: Sarah Rakestraw C: Gary Arnold	Foy Hall - Rm 314, Office Renovations Status: ESTIMATE PROJECT Phase:PROGRAMMING	10/13/17	B: 1/3/18 E: 1/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-373	D: Sarah Rakestraw C: Gary Arnold	Nichols Center - Army ROTC Suite, Provide New Carpet (Phase II) Status: ESTIMATE PROJECT Phase:PROGRAMMING	10/19/17	B: 11/28/17 E: 11/29/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-374	D: Sarah Rakestraw C: Gary Arnold	Nichols Center - Naval ROTC Suite, Provide New Carpet (Phase II) Status: ESTIMATE PROJECT Phase:PROGRAMMING	10/20/17	B: 11/29/17 E: 11/29/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-385	D: C:	Foy Hall - East Entrance, Safety Improvements For Terrace Water Feature Status: ASSIGN PM Phase:PROGRAMMING	10/30/17	B: 12/7/17 E: 12/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

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PROGR.: 11 CONSTR.: 7 HOLD_SCOPE: 2
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DESIGN 6 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-034	D: Bradley Prater C: Steve Haney	Academic Classroom And Laboratory Complex Status: SD Phase:DESIGN	2/10/15	B: E: 11/16/15 A: 11/16/15 \$4,047,007	B: E: 10/8/18 A:	B: E: 11/1/18 A:	B: E: 12/4/18 A:	B: E: 5/22/21 A:
Grp: OUA	10/16/17 Bradley Prater	Schedule: Phase I: Temporary Utility Refeeds - 2 mos. (Summer 2018); Phase II: Allison Demo and General Works - 30 mos. (Fall 2018 start, Complete Summer 2021); Phase III: Parker Hall Demo & Site Development (see 17-042). Budget: 50% schematics over budget Current Task: Schematic VE for site development and building area reductions Next Step: Schematic design due 10/30 -- delayed pending satisfactory SD budget.						
15-158	D: David Bess C: Joshua Conradson	Performing Arts Center - New Building Status: CONST CONTR Phase:DESIGN	6/8/15	B: E: 10/5/15 A: \$65,000,000	B: E: 7/18/17 A:	B: E: 7/20/17 A: 7/20/17	B: E: 8/14/17 A: 8/14/17	B: E: 7/10/19 A:
Grp: OUA	10/17/17 Joshua Conradson	Bid Package 1 - Sitework Schedule: Project is currently tracking 3 days behind schedule. Budget: Project is currently on budget. Current Step: Installation of storm drainage and fire line ongoing. Building pad being built. Next Step: Continue to install storm drainage, fire line, and fill placement. Perform testing of fire line and final inspection upcoming. Bid Package 2- Bidding Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: Bid day 10/19/17 Next Step: Route contract and award NTP.						
16-225	D: Joseph Ruscin C: David Johnson	Facilities Mgmt Complex - ROTC Rappel Tower, Replace With A New MCAT Rappel Tower Status: DESIGN Phase:DESIGN	6/1/16	B: 3/10/17 E: 3/10/17 A: 3/10/17 \$243,550	B: 6/19/17 E: 8/14/17 A:	B: E: 9/5/17 A:	B: 8/16/17 E: 10/25/17 A:	B: 10/15/17 E: 12/24/17 A:
Grp: DES	10/27/17 Joseph Ruscin	Budget: on budget Schedule: Bid date is 12/05/2017 Current task: LPW Bid Next step: Prepare contract with low bidder						
17-106	D: Adam Mcmanus C: Julie Cannon	Foy Hall - Building Facade Evaluation & Condition Analysis Status: STUDY Phase:DESIGN	3/20/17	B: 9/15/17 E: 9/15/17 A: 9/15/17 \$27,962	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: In budget Schedule: On Track Current Status: Study Next Step: Report						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

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DESIGN: 6 CLOSEOUT: 9 HOLD: 4

DESIGN 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-244	D: Sarah Rakestraw C: Gary Arnold	Foy Hall - Rm 144, Interior Renovations For New Faculty Lounge Status: DESIGN Phase:DESIGN	7/27/17	B: 10/11/17 E: 10/18/17 A: 10/18/17 \$78,800	B: E: 10/6/17 A: 10/6/17	B: E: 10/13/17 A:	B: E: 1/29/18 A:	B: E: 1/29/18 A:
Grp: DES	9/22/17 Sarah Rakestraw	Drawing and budget submitted to client for approval. Awaiting approval to proceed or revise.						
17-284	D: Sarah Rakestraw C: Gary Arnold	Nichols Center - Air Force ROTC Suite, Provide New Carpet (Phase II) Status: DESIGN Phase:DESIGN	9/1/17	B: 11/6/17 E: 10/18/17 A: 10/18/17 \$26,900	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/22/17 Sarah Rakestraw	Budget formed, waiting on R&R funds						

CONSTRUCTION 7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-285	D: Simon Yendle C: William Simons	Aviation Center - Aviation Education Facility Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/13	B: E: A: \$8,700,000	B: E: 2/21/17 A: 2/21/17	B: E: 4/27/17 A: 4/27/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 6/7/18 E: 6/7/18 A:
Grp: CPM	10/16/17 William Simons	Schedule: In jeopardy of falling behind due to large amounts of unsuitable soils encountered while prepping building pad. Solution needs to be formulated to recover lost time due to unsuitable soils impact. Sitework contractor has been problematic and not supporting the project properly. Budget: On Budget. Current Task: Unsuitable soils issues are resolved and work is progressing on foundation and parking lot, but progress is behind. Next Step: Contractor will be requested to provide a recovery schedule and start the process of recovering lost time.						
15-208	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Building Expansion & Partial Renovation Status: CONSTRUCTION Phase:CONSTRUCTION	7/22/15	B: 8/18/15 E: 8/19/15 A: 8/19/15 \$24,000,000	B: 9/30/16 E: 12/14/16 A:	B: 10/27/16 E: 2/9/17 A: 2/9/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/28/18 E: 7/28/18 A:
Grp: CPM	10/16/17 Steve Haney	Schedule: On Schedule Budget: In Budget Current Task: Completing installation of temporary chilled and hot water piping on roof of existing bldg. and new mains on the north side of the site. All electrical outages complete on existing buildings transferring to new service. Started final phase of abatement on building to be demolished Next Step: Transfer existing buildings to new chilled and hot water service 10/23-10/25. Demolition of existing building.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 39
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PROGR.: 11 CONSTR.: 7 HOLD_SCOPE: 2
DESIGN: 6 CLOSEOUT: 9 HOLD: 4

CONSTRUCTION

7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-218	D: Anna Gatlin C: Julie Cannon	Foy Hall - Building Wide, Provide New Interior Wayfinding Signage Status: CONSTRUCTION Phase:CONSTRUCTION	7/31/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 \$210,000	B: 9/30/16 E: 1/13/17 A: 1/13/17	B: 1/17/17 E: 2/16/17 A: 2/16/17	B: 6/15/17 E: 6/15/17 A: 6/15/17	B: 8/14/17 E: 11/17/17 A:
Grp: CPM	10/24/17 Julie Cannon	Schedule: Behind Schedule; NTP: 6/15/17, Estimated Substantial Completion: 11/17/17 Budget: On budget, 72% billed Current Task: Phase I complete August 18th. Phase II permanent signage completed October 6th. Remaining items include the stairway doors, one talker panel, and several directional arrows. Next Step: Warranty/Closeout						
17-022	D: Simon Yendle C: Spearman Cobb	Miller Hall - 1st Floor & Basement, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	1/18/17	B: 3/22/17 E: 3/22/17 A: 3/22/17 \$953,123	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A:	B: 9/11/17 E: 9/11/17 A: 9/11/17	B: 3/19/18 E: 3/19/18 A:
Grp: CPM	10/13/17 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: The project is 30% complete. Interior demolition on first floor (Phase I) and abatement complete. Electrical rough-in and metal stud framing ongoing. NEXT STEP: Patch fire rated assemblies, MEP above ceiling rough-in, hang gyp board and install structural supports at load bearing walls.						
17-140	D: Sarah Rakestraw C: Daniel Dix	Foy Hall - Rms 304-316, Renovate Space For Use By Auburn Global Status: BUYOUT Phase:CONSTRUCTION	4/20/17	B: 8/24/17 E: 9/19/17 A: 9/19/17 \$149,050	B: E: A:	B: E: 10/5/17 A: 10/5/17	B: E: 10/5/17 A: 10/5/17	B: E: 1/25/18 A:
Grp: IHC	9/22/17 Sarah Rakestraw	Budget: \$149050 (approved,need to route funding) Schedule: begin asap Current task: route funding in AiM, begin project execution Next step: Proceed with work orders for abatement testing, and start with flooring and paint.						
17-221	D: Simon Yendle C: Spearman Cobb	Miller Hall - 2nd Floor, Interior Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	7/10/17	B: 3/22/17 E: 3/22/17 A: 3/22/17 \$497,161	B: 7/14/17 E: 7/21/17 A:	B: 8/3/17 E: 8/10/17 A:	B: 12/17/17 E: 12/17/17 A: 12/17/17	B: 3/19/18 E: 3/19/18 A:
Grp: CPM	10/13/17 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: NTP established for 12/18. Work on site to commence at that time. NEXT STEP: Confirm clients are moved out at end of Fall semester and begin mobilization and interior demolition.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

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PROGR.: 11 CONSTR.: 7 HOLD_SCOPE: 2
DESIGN: 6 CLOSEOUT: 9 HOLD: 4

CONSTRUCTION

7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-299	D: Contina Mccall C: William Simons	Foy Hall - Rm 351, Renovate For Use As Office Space	9/15/17	B: 11/17/17 E: 11/17/17 A: 11/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	10/31/17 Contina Mccall	17-299 Foy 351 Budget: Budget is approved. Currently no issues. Schedule: Project to be completed by the end of November 2017. Currently on track. Current Task: PO was issued and Rabren started construction construction on 10-30-2017. Next Step: Furniture delivery scheduled for 11-27-2017.		\$101,000				

CLOSEOUT

9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
11-209	D: James Carroll C: William Chapman	Mell Classroom Building - New Facility	7/8/11	B: 9/20/11 E: 9/20/11 A: 9/20/11	B: 10/14/15 E: 10/12/15 A: 10/12/15	B: 11/10/15 E: 11/17/15 A: 11/17/15	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: 7/14/17 E: 8/18/17 A: 8/18/17
Grp: CPM	8/22/17 William Chapman	Schedule: Substantial Completion achieved Friday August 18, 2017. Building was opened for public use on August 20, 2017. Budget: Project is in budget. Current Status: Punch-list remediation underway. Next Step: Complete punch list and close out documentation		\$35,000,000				
14-268	D: John Lyons C: William Simons	Mary Martin Hall - Suites 303 & 304, Provide New Flooring & Doors For Career Ctr Offices	9/29/14	B: 2/4/16 E: 2/4/16 A: 2/4/16	B: 10/20/16 E: 11/8/16 A: 11/8/16	B: 11/1/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 6/16/17 E: 6/16/17 A: 6/16/17
Grp: CPM	8/2/17 William Simons	Substantial completion was achieved 16 June. Contractor has been working on correcting items on punchlist as well as some defective work discovered with the HVAC system. CPM has been pushing contractor to perform their closeout responsibilities but contractor has not yet responded.		\$347,245				
15-334	D: Bradley Prater C: William Chapman	Cater Hall - Building Wide, Comprehensive Renovations & Repairs (Phase II)	10/21/15	B: E: 12/2/15 A: 12/2/15	B: E: 11/20/15 A: 11/20/15	B: E: 12/10/15 A: 12/10/15	B: 1/27/16 E: 1/27/16 A: 1/27/16	B: 7/3/16 E: 7/29/16 A: 7/29/16
Grp: CPM	8/1/17 William Chapman	Closeout Status: Whatley has submitted change order requests for work done during the project without proper authorization, but that were desired and a benefit to the project. Final paperwork for final change order has been drafted and sent to the designer of record and the contractor for review.		\$1,950,000				

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

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PROGR.: 11 CONSTR.: 7 HOLD_SCOPE: 2
DESIGN: 6 CLOSEOUT: 9 HOLD: 4

CLOSEOUT

9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-372	D: Joseph Ruscin C: Joshua Conradson	JC Smith Museum Of Art - Grand Gallery, Lobby & Cafe, Acoustic Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/12/15	B: 10/31/16 E: 10/31/16 A: 10/31/16 \$734,190	B: 4/3/17 E: 4/14/17 A: 4/14/17	B: 5/4/17 E: 5/11/17 A: 5/11/17	B: 6/8/17 E: 6/8/17 A: 6/8/17	B: 8/15/17 E: 8/15/17 A: 8/15/17
Grp: CPM	10/16/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Final invoicing and closeouts. Next Step: Financial closeout.						
16-259	D: Philip Johnson C: Johnny Clark	Sunny Slope House - Renovations & Improvements For Relocation Of OLLI Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/13/16	B: 9/27/16 E: 11/15/16 A: 11/15/16 \$97,120	B: 4/26/17 E: 3/22/17 A: 3/22/17	B: 5/4/17 E: 3/22/17 A: 3/22/17	B: 3/23/17 E: 3/23/17 A: 3/23/17	B: 8/15/17 E: 8/31/17 A: 8/31/17
Grp: IHC	10/18/17 Gary Arnold	Needed to close the project: Close WO 17-395222 w/ Sign and IHC WO 17-372230.						
16-430	D: Contina Mccall C: Daniel Dix	Haley Center - Rm 2235, Renovate For Use As The New Korea Corner Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	10/18/16	B: 2/13/17 E: 2/13/17 A: \$40,725	B: 2/21/17 E: 2/21/17 A:	B: 3/9/17 E: 3/15/17 A: 3/15/17	B: E: 3/15/17 A: 3/15/17	B: E: 3/21/17 A: 3/21/17
Grp: DES	9/28/17 Contina Mccall	16-430 Budget: No budget concerns. Schedule: No schedule. Current Status: Project is complete and client is occupying the space. Client has requested that the project remain open to order additional furniture/equipment with any remaining project funds. Next Steps: Close Project						
17-090	D: Nicholas Blair C: David Johnson	Sunny Slope House - Driveway Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/9/17	B: 5/24/17 E: 5/3/17 A: 5/3/17 \$65,700	B: 5/26/17 E: 5/26/17 A:	B: 6/6/17 E: 6/6/17 A:	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 8/3/17 E: 8/3/17 A: 8/3/17
Grp: CPM	9/6/17 David Johnson	Budget: No Budget Problems. Schedule: On Schedule. Current Task: Closeout Next Step: Financial Closeout.						

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS	Total Projects: 39	PROGR.: 11	CONSTR.: 7	HOLD_SCOPE: 2
Total Approved Budgets: \$143,726,463	DESIGN: 6	CLOSEOUT: 9	HOLD:	4

CLOSEOUT 9 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-120	D: James Carroll C: William Chapman	Mell Classroom Building - Collaborative Furnishings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/28/17	B: E: A: \$995,000	B: E: A:	B: E: A:	B: 12/14/15 E: 12/14/15 A: 12/14/15	B: E: 8/18/17 A: 8/18/17	
Grp: CPM	8/24/17 William Chapman	Schedule: Substantially complete Budget: In budget Current Task: Review of in place for any items needing correction Next Step: Complete any punch list work							
17-137	D: Brad Harrison C: William Ledbetter	Student Activities Center - Suite 257, New Panic Hardware & Access Control System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/19/17	B: 7/5/17 E: 4/19/17 A: 4/19/17 \$11,000	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/25/17 E: 4/25/17 A: 4/25/17	B: 4/28/17 E: 4/28/17 A: 4/28/17	B: 8/1/17 E: 7/31/17 A: 7/31/17	
Grp: IHC	8/30/17 Gary Arnold	Needed to close project: Close IHC WO #17-377660							

HOLD_SCOPE 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-402	D: Kirby Brown C: Julie Cannon	JC Smith Museum Of Art - Reflecting Pools, Repair Domestic Water Line Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/15/15	B: 5/3/16 E: 6/6/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	8/23/16 Kirby Brown	Budget: no budgetary approved at this time. Schedule: no schedule issues or delays at this time. Current Status: conceptual estimate complete, project budget complete, R&R funding rejected, budget forwarded to client for approval. Next Step: receive funding approval, conduct consultant selection, process design contracts.							
16-333	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/28/17 Contina Mccall	16-333 Budget: Currently no approved budget. Project approved for conditional R&R Project Prioritization Funds with a 50/50 split with the Provost's Office. Schedule: No Schedule established. Current Status: Updated project budget submitted to Client based on R&R Approval on 09-25-2017. Next Steps: Receive sign budget from the Client. Execute AE agreement for design work.							

Client Projects (by Phase)

PROVOST AND ACADEMIC AFFAIRS

Total Projects: 39
Total Approved Budgets: \$143,726,463

PROGR.: 11	CONSTR.: 7	HOLD_SCOPE: 2	
DESIGN: 6	CLOSEOUT: 9	HOLD: 4	

HOLD 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-084	D: Contina Mccall C: Johnny Clark	Biggin Hall - Suite 238, Convert Portion Of Computer Lab Into A New Testing Center	3/11/15	B: 7/13/15 E: 7/13/15 A: 7/13/15	B: 10/30/15 E: 11/23/15 A: 11/23/15	B: 12/2/15 E: 12/2/15 A: 12/2/15	B: 12/7/15 E: 12/7/15 A: 12/7/15	B: 4/28/16 E: 5/13/16 A: 5/13/16
		Status: HOLD Phase: HOLD \$331,429						
Grp: DES	4/14/17 Contina Mccall	15-084 Budget: Remaining budget will be used to order additional furniture per the Client's request. Schedule: No schedule Current Status: Finalizing furniture quotes. Next Step: Submit requisitions to order Furniture.						
16-062	D: Sarah Rakestraw C:	Foy Hall - Assist With Acquiring New Furnishings For Use By University Initiatives	2/10/16	B: 4/7/16 E: 3/25/16 A: 3/25/16	B: 3/14/17 E: 3/14/17 A:	B: 3/21/17 E: 3/21/17 A:	B: 7/7/17 E: 7/7/17 A:	B: 7/7/17 E: 7/7/17 A:
		Status: HOLD Phase: HOLD \$50,000						
Grp: DES	9/22/17 Sarah Rakestraw	Budget: \$50,000 funded, Remaining: \$35,620.46 Schedule: no issues Current task: order furniture as needed Next step: order furniture as needed *funding may transfer to Auburn Online project 17-141. TBD						
16-360	D: Contina Mccall C:	RBD Library - Suite 0176, Renovate For Use By The Office Of Academic Support	9/20/16	B: 2/22/17 E: 2/22/17 A: 2/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:
		Status: HOLD Phase: HOLD \$6,000						
Grp: DES	8/24/17 Contina Mccall	16-360 Budget: Currently no issues with Fees Only Budget. Schedule: Currently no issues with the schedule. Current Status: Final Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Steps: Client has indicated that the project will proceed once funding source is confirmed. Likely after start of FY18.						
17-174	D: Nicholas Blair C: Nicholas Blair	Sunny Slope House - Parking Improvements	5/19/17	B: 8/4/17 E: 6/19/17 A: 6/19/17	B: E: 6/27/17 A: 6/27/17	B: E: 6/27/17 A: 6/27/17	B: E: 6/28/17 A: 6/28/17	B: E: 8/2/17 A: 8/2/17
		Status: HOLD Phase: HOLD \$34,400						
Grp: DES	8/24/17 Nicholas Blair	Budget: Budget Ok Schedule: Currently evaluating additional parking Current Task: In-house design for underdrains and additional parking Next Step: Completion of construction						