

TO: **AUBURN UNIVERSITY LIBRARIES**
DR. BONNIE J. MACEWAN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your college or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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Design and Construction, Program Manager
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

AU LIBRARIES	Total Projects: 6	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 0
	Total Approved Budgets: \$277,670	DESIGN: 1	CLOSEOUT: 0	HOLD: 0

PROGRAMMING 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-309	D: John Lyons C: Gary Arnold	RBD Library - Suite 2003, New Storefront Entryway For Dean's Suite Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/21/17	B: 11/29/17 E: 1/12/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 John Lyons	Budget: To be determined once budget is approved. Schedule: To be determined once budget is approved. Current Task: 12/19/2017-Received conceptual estimate, prepared budget & routing for Facilities' review. 11/20/2017-Scope documents submitted to Estimating Dept for quick hit estimate. Next Step: Submit budget for client's review.						

17-330	D: Adam Mcmanus C: James Walley	RBD Library - Roof Replacement & Facade Repairs Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 12/12/17 A: \$85,232	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/18/17 Adam Mcmanus	Budget: TBD Schedule: TBD Current Task: Consultant Contract Next Step: Design						

DESIGN 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-450	D: Sara Collins C: William Simons	RBD Library - All Levels, Stairway Handrail & Guardrail Improvements Status: CONST CONTR Phase:DESIGN	10/31/16	B: 2/1/17 E: 10/26/17 A: 10/26/17 \$41,693	B: 10/31/17 E: 10/31/17 A: 10/31/17	B: 10/31/17 E: 10/31/17 A: 10/31/17	B: 12/8/17 E: 12/8/17 A:	B: 2/6/18 E: 2/6/18 A:
Grp: DES	12/1/16 Sara Collins	Budget: Original Budget Approval Schedule: Within Schedule Current Task: Original Budget Approval Next Step: R&R Request						

 denotes "Client Priority Projects"

Client Projects (by Phase)

AU LIBRARIES	Total Projects: 6	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 0
	Total Approved Budgets: \$277,670	DESIGN: 1	CLOSEOUT: 0	HOLD: 0

CONSTRUCTION	3 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-395	D: John Lyons C: William Simons	RBD Library - Rm 1106, Replace Existing Wall With A New Storefront Wall System Status: CONSTRUCTION Phase: CONSTRUCTION	10/3/16	B: 4/6/17 E: 4/6/17 A: 4/6/17 \$41,306	B: 7/19/17 E: 10/3/17 A: 10/3/17	B: 8/10/17 E: 8/31/17 A: 8/31/17	B: 12/18/17 E: 12/18/17 A:	B: 1/10/18 E: 1/10/18 A:
Grp: CPM	12/13/17 William Simons	Budget: On budget. Schedule: Plan to issue NTP 12/18/17. Current Task: Procuring materials. Next Step: Issue NTP 12/18/17						
17-204	D: John Lyons C: William Simons	RBD Library - 1st Floor, Install Terrazzo Flooring For South Entrance Area Status: CONSTRUCTION Phase: CONSTRUCTION	6/20/17	B: 9/5/17 E: 8/31/17 A: 8/31/17 \$94,835	B: 1/9/18 E: 10/16/17 A: 10/16/17	B: 2/1/18 E: 11/15/17 A: 11/15/17	B: 1/22/18 E: 1/4/18 A:	B: 2/21/18 E: 2/3/18 A:
Grp: CPM	12/5/17 John Lyons	Budget: 12/4/2017-Full budget approved. Schedule: On track. Current Task: 12/5/2017-Process Rabren's JOC contract. 12/1/2017-Submitted for R&R funds for budget revision. 12/1/2017-Client approved budget revision with Rabren's JOC bid included. Next Step: Upon execution of JOC contract, transfer project to construction management.						
17-262	D: John Lyons C: Johnny Clark	RBD Library - Rm 2027, Replace Carpet With Tile Flooring Status: CONSTRUCTION Phase: CONSTRUCTION	8/14/17	B: 10/17/17 E: 10/18/17 A: 10/18/17 \$14,604	B: E: A:	B: E: 10/19/17 A: 10/19/17	B: 10/20/17 E: 10/20/17 A: 10/20/17	B: 1/8/18 E: 1/8/18 A:
Grp: IHC	12/8/17 Johnny Clark	Schedule on schedule Budget in budget Abatement work completed December 2, 2017, next step paint walls install flooring and base to complete project						