AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

AU LIBRARIES

Total Projects: 4
Total Approved Budgets: $35,416

PROGR.: 2 CONSTR.: 0 HOLD_SCOPE: 1
DESIGN: 1 CLOSEOUT: 0 HOLD: 0

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-176 Grp: DES	D: David Baker C: 6/23/17 David Baker	RBD Library - 4th Floor, Core Floor & Provide Power For New Study Furnishings Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: Materials and labor estimate provided by ETI.	5/22/17	B: 8/7/17 E: 7/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-204 Grp: DES	D: John Lyons C: William Chapman 6/30/17 John Lyons	RBD Library - 1st Floor, Install Terrazzo Flooring For South Entrance Area Status: SCOPING Phase:PROGRAMMING Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: Scheduling follow-up meeting with Bob Yerkey and SurfaceTechs, Terrazzo contractor for the week of July 10. 6/28/2017-Held scope meeting with client Bob Yerkey. Next Step: Prepare scope and submit to Estimating Dept.	6/20/17	B: 9/5/17 E: 9/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-395 Grp: DES	D: John Lyons C: William Ledbetter 6/30/17 John Lyons	RBD Library - Rm 1106, Replace Existing Wall With A New Storefront Wall System Status: DESIGN Phase:DESIGN Budget: 4/6/2017-Approved. Schedule: On track. Current Task: 6/27/2017-Received 95% review comments. Next Step: Incorporate comments into 100% CDs, submit for final estimate. Will be bidding project out to be done during Xmas break.	10/3/16	B: 4/6/17 E: 4/6/17 A: 4/6/17 $35,416	B: 7/19/17 E: 8/22/17 A:	B: 8/10/17 E: 9/14/17 A:	B: 8/31/17 E: 10/5/17 A:	B: 10/30/17 E: 12/4/17 A:

AU LIBRARIES

Total Projects: 4
Total Approved Budgets: $35,416

PROGR.: 2	CONSTR.: 0	HOLD_SCOPE: 1	
DESIGN: 1	CLOSEOUT: 0	HOLD: 0	

HOLD_SCOPE — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-450	D: Sara Collins C: Jay Kirkpatrick	RBD Library - All Levels, Stairway Handrail & Guardrail Improvements Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/31/16	B: 2/1/17 E: 12/15/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/1/16 Sara Collins	Budget: Original Budget Approval Schedule: Within Schedule Current Task: Original Budget Approval Next Step: R&R Request						