AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON

Total Projects: 7
Total Approved Budgets: $17,187,614

PROGR.: 4 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-063 Grp: DES	D: Margaret Devall C: Johnny Clark 6/13/17 Margaret Devall	Walker Pharmacy Bldg - Suite 2155, New Carpet For AUPCC Lobby Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Met with Amy Carbajal on 6/9/17. She will be meeting with the department this week to decide which options on the estimate they will go with. I will then complete the project budget accordingly. Budget will be between $30-60,000. Schedule: Quick Hit- Fall 2017 Current Task: Carpet samples and final material costs for furniture and flooring. Next Step Submit budget to client once they decide on which rooms to complete.	2/16/17	B: 5/2/17 E: 5/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-066 Grp: DES	D: John Lyons C: Gary Arnold 6/30/17 John Lyons	Foy Hall - Rm 056, Interior Modifications & New Furnishings Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Not applicable - work to be done as work order. Schedule: To be determined once work order is placed. Current Task: 6/30/2017-Requistion order for FF&E prepared by Margaret Smith. Carpentry and Paint Shop will be doing the during of week of July 10th. Next Step: Cancel project once work orders are placed by the client.	2/22/17	B: 5/8/17 E: 6/1/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-133 Grp: DES	D: John Lyons C: William Ledbetter 6/26/17 John Lyons	Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: To be determined once budget is prepared. Schedule: To be determined once budget is approved. Current Task: 6/26/2017-Received estimate. Next Step: Prepare budget and submit for R&R funds.	4/12/17	B: 6/27/17 E: 7/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN: 0	CLOSEOUT: 1	HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-150 Grp: DES	D: John Lyons C: Johnny Clark 6/30/17 John Lyons	Walker Pharmacy Bldg - Suite 2316, Renovations & New Furnishings For Dean's Suite Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: To be determined once budget is prepared. Schedule: To be determined once budget is approved. Current Task: Client wanted to review estimate prior to preparing budget. 6/26/2017-Received conceptual estimate which was in line with Stacy Norman's estimate. Next Step: Upon client's review of estimate, prepare budget.	5/2/17	B: 7/21/17 E: 7/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-193 Grp: CPM	D: Simon Yendle C: Joshua Conradson 6/26/17 Joshua Conradson	Pharmaceutical Research Facility - New Building Status: CONSTRUCTION Phase:CONSTRUCTION Structural: This phase is completed, all closeout documents have been submitted, and final invoice has been paid. General Works: Schedule: Substantial completion was achieved on Monday, May 4, 2017. Budget: Project is currently in budget. Current Status: Working on punch list, late change items, and building commissioning. Next Step: Complete punch list and finish up change items. Continue Closeout Process. 3rd Floor Casework: Ceiling panel installation finishing. Installation of casework ongoing.	7/31/14	B: E: A: $16,600,000	B: E: A:	B: E: A: 1/12/16	B: 6/10/16 E: 6/10/16 A: 6/10/16	B: 4/5/17 E: 5/2/17 A: 5/4/17
16-359 Grp: DES	D: John Lyons C: Spearman Cobb 6/30/17 John Lyons	Walker Pharmacy Bldg - Rm 2301, Restroom Renovations & Accessibility Improvements Status: TRANSFER CONST Phase:CONSTRUCTION Budget: Approved. Schedule: On track - no issues. Current Status: Awaiting for PO on Whatley Construction LPW contract. Next Step: Upon receipt of PO, have pre-con meeting and transfer project to construction mgmt.	9/20/16	B: 3/24/17 E: 3/15/17 A: 3/15/17 $117,844	B: 6/22/17 E: 5/18/17 A: 5/18/17	B: 5/30/17 E: 6/1/17 A: 6/1/17	B: 7/20/17 E: 7/12/17 A:	B: 9/18/17 E: 9/10/17 A:

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DESIGN: 0	CLOSEOUT: 1	HOLD: 0	

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-213	D: Contina Mccall C: Julie Cannon	Walker Pharmacy Bldg - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/15/14	B: 5/27/15 E: 5/27/15 A: 5/27/15 $469,770	B: 11/5/15 E: 2/8/16 A:	B: 2/2/16 E: 3/10/16 A: 3/10/16	B: 5/9/16 E: 5/9/16 A: 5/9/16	B: 8/6/16 E: 8/11/16 A: 8/11/16
Grp: CPM	6/26/17 Julie Cannon	Schedule: NTP- 5/9/16, Substantial Completion- 8/11/16, Estimated Closeout-7/17/17 Budget: On budget, 90% billed Current Task: Process Final Change Order. Contractor submitted close out documents Next Step: Financial Closeout						