

TO: **HARRISON SCHOOL OF PHARMACY**
DR. RICHARD A. HANSEN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



SCHOOL OF PHARMACY - HARRISON

Total Projects: 6
Total Approved Budgets: \$17,208,153

PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 2 HOLD: 0

PROGRAMMING

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-063	D: Margaret Devall C: Johnny Clark	Walker Pharmacy Bldg - Suite 2155, New Carpet For AUPCC Lobby Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/16/17	B: 5/2/17 E: 5/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Margaret Devall	Budget: I have asked Amy if we should cancel this project since it has not been approved to date. Budget will be between \$30-60,000. Schedule: Winter '17='18 Current Task: Follow up with Amy. Next Step:Revise budget as needed with Amy.						

17-150	D: John Lyons C: Johnny Clark	Walker Pharmacy Bldg - Suite 2316, Renovations & New Furnishings For Dean's Suite Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/2/17	B: 7/21/17 E: 9/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/25/17 John Lyons	Budget: To be determined once budget is prepared. Schedule: To be determined once budget is approved. Current Task: 8/24/2017-Client Amy Carbajal has selected design option and wants to move forward with project. wanted to review estimate prior to preparing budget. 6/26/2017-Received conceptual estimate which was in line with Stacy Norman's estimate. Next Step: Prepare budget for client's approval.						

CONSTRUCTION

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-359	D: John Lyons C: Spearman Cobb	Walker Pharmacy Bldg - Rm 2301, Restroom Renovations & Accessibility Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	9/20/16	B: 3/24/17 E: 3/15/17 A: 3/15/17 \$117,844	B: 6/22/17 E: 5/18/17 A: 5/18/17	B: 5/30/17 E: 6/1/17 A: 6/1/17	B: 7/20/17 E: 7/12/17 A:	B: 9/7/17 E: 9/7/17 A:
Grp: CPM	8/22/17 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: The project is 55% complete. In-wall MEP complete and inspected. Floor prep and ceiling framing complete. Installation of new floor and wall tile ongoing. Next Step: Finish hard tile installation and grout. Set cabinets, countertop and fixtures. Finish work above ceiling and inspect.						

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON

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PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 2 HOLD: 0

CONSTRUCTION

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-133	D: John Lyons C: William Ledbetter	Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener Status: TRANSFER CONST Phase:CONSTRUCTION	4/12/17	B: 6/27/17 E: 7/6/17 A: 7/6/17 \$20,539	B: E: 8/21/17 A:	B: 10/31/17 E: 8/23/17 A: 8/23/17	B: 10/25/17 E: 8/23/17 A:	B: 1/10/18 E: 10/24/17 A:
Grp: DES	8/23/17 John Lyons	Budget: 7/6/2017-Budget approved. Schedule: On track & no issues. Current Task: 8/23/2017-Received final estimate which matched conceptual estimate. Next Step: Transfer project to In-House Construction						

CLOSEOUT

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-193	D: Simon Yendle C: Joshua Conradson	Pharmaceutical Research Building - New Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/31/14	B: E: A: \$16,600,000	B: E: A:	B: E: A: 1/12/16	B: 6/10/16 E: 6/10/16 A: 6/10/16	B: 4/5/17 E: 5/2/17 A: 5/4/17
Grp: CPM	8/21/17 Joshua Conradson	Structural: This phase is completed, all closeout documents have been submitted, and final invoice has been paid. General Works: Schedule: Substantial completion was achieved on Monday, May 4, 2017. Budget: Project is currently in budget. Current Status: Working on additional Pharmacy requests and changes and closeout process. Next Step: Continue Closeout Process. 3rd Floor Casework: Schedule: Substantial completion was achieved on Wednesday, July 19, 2017. Budget: Project is currently in budget. Current Status: Complete punch list. Next Step: Closeout project.						
14-213	D: Contina Mccall C: Julie Cannon	Walker Pharmacy Bldg - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/15/14	B: 5/27/15 E: 5/27/15 A: 5/27/15 \$469,770	B: 11/5/15 E: 2/8/16 A:	B: 2/2/16 E: 3/10/16 A: 3/10/16	B: 5/9/16 E: 5/9/16 A: 5/9/16	B: 8/6/16 E: 8/11/16 A: 8/11/16
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP- 5/9/16, Substantial Completion- 8/11/16, Estimated Closeout-8/6/17 Budget: On budget, 90% billed Current Task: Process Final Change Order. Contractor submitted close out documents Next Step: Financial Closeout						