

TO: **HARRISON SCHOOL OF PHARMACY**
DR. RICHARD A. HANSEN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



SCHOOL OF PHARMACY - HARRISON	Total Projects: 8	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 1
	Total Approved Budgets: \$17,298,050	DESIGN: 1	CLOSEOUT: 3	HOLD: 0

PROGRAMMING **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B	E	A
17-300	D: John Lyons C: Joshua Conradson	Pharmaceutical Research Bldg - Rms 337 & 339, Build Out For Use As Research Labs Status: SCOPING Phase: PROGRAMMING	9/15/17	B: 11/29/17 E: 1/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	10/30/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 10/5/2017-Held scope meeting with client & Stacy Norman. Next Step: Prepare scope and submit to Estimating Dept.									
17-316	D: John Lyons C:	Walker Pharmacy Bldg - Suite 2228, Renovate For Use By OTLA Status: SCOPING Phase: PROGRAMMING	9/25/17	B: 11/30/17 E: 1/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	10/30/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 10/5/2017-Scope meeting with client & Stacy Norman. Next Step: Submit scope to Estimating Dept.									

DESIGN **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B	E	A
17-150	D: John Lyons C: Gary Arnold	Walker Pharmacy Bldg - Suite 2316, Renovations & New Furnishings For Dean's Suite Status: DESIGN Phase: DESIGN	5/2/17	B: 7/21/17 E: 9/26/17 A: 9/26/17 \$89,897	B: 3/19/18 E: 3/22/18 A:	B: 4/3/18 E: 4/3/18 A:	B: 5/23/18 E: 5/23/18 A:	B: 7/22/18 E: 7/22/18 A:	B: E: A:	B: E: A:	
Grp: DES	10/27/17 John Lyons	Budget: 9/26/2017-Approved. Schedule: On track. Current Task: Design documents underway. 10/13/2017-PO issued for Stacy Norman's IDIQ contract. Next Step: Submit 95% CDs for plan review.									

SCHOOL OF PHARMACY - HARRISON

Total Projects: 8
Total Approved Budgets: \$17,298,050

PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 1
DESIGN: 1 CLOSEOUT: 3 HOLD: 0

CONSTRUCTION

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-133	D: John Lyons C: William Ledbetter	Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener Status: BUYOUT Phase:CONSTRUCTION	4/12/17	B: 6/27/17 E: 7/6/17 A: 7/6/17 \$20,539	B: E: 8/21/17 A:	B: 10/31/17 E: 8/23/17 A: 8/23/17	B: E: 9/5/17 A: 9/5/17	B: E: 1/1/18 A:
Grp: IHC	10/23/17 William Ledbetter	Budget: In Budget Schedule: Currently awaiting bid documentation for contract from project support.						

CLOSEOUT

3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-193	D: Simon Yendle C: Joshua Conradson	Pharmaceutical Research Building - New Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/31/14	B: E: A: \$16,600,000	B: E: A:	B: E: A: 1/12/16	B: 6/10/16 E: 6/10/16 A: 6/10/16	B: 4/5/17 E: 5/2/17 A: 5/4/17
Grp: CPM	10/16/17 Joshua Conradson	Structural: This phase is completed, all closeout documents have been submitted, and final invoice has been paid. General Works: Schedule: Substantial completion was achieved on Monday, May 4, 2017. Budget: Project is currently in budget. Current Status: Working on additional Pharmacy requests. Next Step: Continue Closeout Process. 3rd Floor Casework: Schedule: Substantial completion was achieved on Wednesday, July 19, 2017. Budget: Project is currently in budget. Current Status: Complete punch list. Next Step: Closeout project.						
14-213	D: Contina Mccall C: Julie Cannon	Walker Pharmacy Bldg - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/15/14	B: 5/27/15 E: 5/27/15 A: 5/27/15 \$469,770	B: 11/5/15 E: 2/8/16 A:	B: 2/2/16 E: 3/10/16 A: 3/10/16	B: 5/9/16 E: 5/9/16 A: 5/9/16	B: 8/6/16 E: 8/11/16 A: 8/11/16
Grp: CPM	10/17/17 Julie Cannon	Schedule: NTP- 5/9/16, Substantial Completion- 8/11/16, Estimated Closeout-8/6/17 Budget: On budget, 90% billed Current Task: Process Final Change Order. Contractor submitted close out documents Next Step: Financial Closeout						

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON

Total Projects: 8
Total Approved Budgets: \$17,298,050

PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 1
DESIGN: 1 CLOSEOUT: 3 HOLD: 0

CLOSEOUT

3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-359	D: John Lyons C: Spearman Cobb	Walker Pharmacy Bldg - Rm 2301, Restroom Renovations & Accessibility Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/20/16	B: 3/24/17 E: 3/15/17 A: 3/15/17 \$117,844	B: 6/22/17 E: 5/18/17 A: 5/18/17	B: 5/30/17 E: 6/1/17 A: 6/1/17	B: 7/20/17 E: 7/12/17 A:	B: 9/7/17 E: 9/7/17 A: 9/14/17
Grp: CPM	10/13/17 Spearman Cobb	SCHEDULE: Substantial completion was 9/14/2017. BUDGET: The project is within budget. CURRENT STATUS: Restroom is being occupied by client. Awaiting flooring material to finish transition outside of restroom which is final punch item. NEXT STEP: Begin close-out documents.						

HOLD_SCOPE

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-063	D: Margaret Devall C: Johnny Clark	Walker Pharmacy Bldg - Suite 2155, New Carpet For AUPCC Lobby Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/16/17	B: 5/2/17 E: 5/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Margaret Devall	Budget: I have asked Amy if we should cancel this project since it has not been approved to date. Budget will be between \$30-60,000. Schedule: Winter '17='18 Current Task: Follow up with Amy. Next Step:Revise budget as needed with Amy.						