

TO: **HARRISON SCHOOL OF PHARMACY**
DR. RICHARD A. HANSEN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Program Manager, Design and Construction
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON	Total Projects: 9	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$16,769,136	DESIGN: 1	CLOSEOUT: 1	HOLD: 0
PROGRAMMING	5 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-300	D: John Lyons C: Joshua Conradson	Pharmaceutical Research Bldg - Rms 337 & 339, Build Out For Use As Research Labs	9/15/17	B: 4/6/18 E: 4/6/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 John Lyons	Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Preparing budget. Schedule: To be determined once budget is approved. Current Task: 3/21/2018-Requested fee proposal from Stacy Norman. 3/20/2018-Received \$73,000 estimate from Estimating Dept. Next Step: Submit budget for client's approval.						
17-316	D: John Lyons C:	Walker Pharmacy Bldg - Suites 2225 & 2229, Renovate For Use By OTLA	9/25/17	B: 5/1/18 E: 5/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 John Lyons	Budget: To be prepared. Schedule: To be determined once budget is approved. Current Task: 3/27/2018-Stacy Norman needs direction on existing mechanical system from Bob Hix before he can complete his fee proposal. 3/21/2018-Client Amy Carbajal wants to move ahead with budget. Next Step: Prepare budget for client.						
18-041	D: John Lyons C: Gary Arnold	Walker Pharmacy Bldg - Suite 3306, Interior Renovations & Wall Modifications	1/30/18	B: 4/20/18 E: 4/20/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 John Lyons	Budget: To be determined once estimate is received. Schedule: To be determined once budget is approved. Current Task: 3/7/2018-Scope approved by client and submitted to Estimating Dept as "quick-hit.". 2/2/2018-Scope meeting with client. Next Step: Upon receipt of estimate, prepare budget for client's approval.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON	Total Projects: 9	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$16,769,136	DESIGN: 1	CLOSEOUT: 1	HOLD: 0

PROGRAMMING	5 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-053	D: John Lyons C: Gary Arnold	Walker Pharmacy Bldg - Rm 4406E, Divide Conference Room To Create New Office Space Status: QUICK HIT ESTIMATE Phase:PROGRAMMING	2/7/18	B: 4/20/18 E: 4/20/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 John Lyons	Budget: To be determined once estimate is received. Schedule: To be determined once budget is approved. Current Task: 3/7/2018-Scope approved by client and submitted to Estimating Dept as "quick-hit.". 2/2/2018-Scope meeting with client. Next Step: Upon receipt of estimate, prepare budget for client's approval.						
18-082	D: John Lyons C: James Walley	Walker Pharmacy Bldg - Suites 4205, 4207 & 4209, Interior Renovations & Modifications Status: SCOPING Phase:PROGRAMMING	2/20/18	B: 3/27/18 E: 4/5/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 John Lyons	Budget: Fees only budget pending client approval. Schedule: To be determined once budget is approved. Current Task: 3/22/2018-Submitted fees only budget for client's approval. 3/13/2018-Received Stacy Norman's fee proposal. 3/1/2018-Held scope meeting with client Amy Carbajal and Stacy Norman. Next Step: Upon budget approval, process Stacy Norman's IDIQ contract and start design work.						

DESIGN	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-150	D: John Lyons C: Spearman Cobb	Walker Pharmacy Bldg - Suite 2316, Renovations & New Furnishings For Dean's Suite Status: BIDDING Phase:DESIGN	5/2/17	B: 7/21/17 E: 9/26/17 A: 9/26/17 \$89,897	B: 3/19/18 E: 4/5/18 A:	B: 4/3/18 E: 4/3/18 A:	B: 5/17/18 E: 5/17/18 A:	B: 8/15/18 E: 8/15/18 A:
Grp: DES	3/26/18 John Lyons	Budget: 9/26/2017-Approved. Schedule: No issues. Current Task: Bid date is 4/3/2018. Pre-bid meeting with 5 prequalified bidders scheduled for 3/27/2018. Next Step: Award contract is successful bidder.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

SCHOOL OF PHARMACY - HARRISON	Total Projects: 9	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$16,769,136	DESIGN: 1	CLOSEOUT: 1	HOLD: 0

CONSTRUCTION	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-063	D: Margaret Devall C: Daniel Dix	Walker Pharmacy Bldg - Suite 2155, New Carpet For AUPCC Lobby Status: BUYOUT Phase: CONSTRUCTION	2/16/17	B: 3/28/18 E: 3/27/18 A: \$58,700	B: 3/30/18 E: 3/29/18 A:	B: 4/3/18 E: 3/28/18 A: 3/28/18	B: E: 3/28/18 A: 3/28/18	B: E: 5/22/18 A:
Grp: IHC	3/25/18 Margaret Devall	Budget: Received 1005 estimate. Budget did not increase. Amy approved again 3/21/18- \$58,700. Project in 100% estimating phase. Amy C. will transfer funds week of 3/26/18. Schedule: Amy requested we push the dates out and will confirm with Pharmacist on Monday 3/26. Preferably IHC would start May 14 with the contractor starting on May 18-20. Current Task: Confirm carpet and lvt lead times. Next Step: Transfer to IHC as soon as schedule confirmed by client.						
17-133	D: John Lyons C: William Ledbetter	Walker Pharmacy Bldg - Replace Exterior North Main Door & Automatic Door Opener Status: CONSTRUCTION Phase: CONSTRUCTION	4/12/17	B: 6/27/17 E: 7/6/17 A: 7/6/17 \$20,539	B: E: 8/21/17 A:	B: 10/31/17 E: 8/23/17 A: 8/23/17	B: 9/5/17 E: 9/5/17 A: 9/5/17	B: 4/30/18 E: 4/30/18 A:
Grp: IHC	3/27/18 William Ledbetter	Budget: In Budget Schedule: Equipment is now installed and operational. We are currently buying out the modified scope to include access from the loading dock that will allow the client an alternate location to get material into the building. We should expect to have equipment on hand by 4/12. The construction will take approximately two weeks to complete.						

CLOSEOUT	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-193	D: Simon Yendle C: Joshua Conradson	Pharmaceutical Research Building - New Facility Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	7/31/14	B: E: A: \$16,600,000	B: E: A:	B: 1/12/16 E: 1/12/16 A: 1/12/16	B: 6/10/16 E: 6/10/16 A: 6/10/16	B: 4/5/17 E: 5/2/17 A: 5/4/17
Grp: CPM	3/26/18 Joshua Conradson	Structural: This phase is complete. General Works: This phase is complete. 3rd Floor Casework: This phase is complete. Elevator Card Reader JOC: Schedule: Task order sent to ETI on 2/18/2018. Budget: Project is currently in budget. Current Status: Waiting on pricing from ETI. Next Step: Execute JOC Task Order.						