



TO: **COLLEGE OF SCIENCES & MATHEMATICS**
DR. NICHOLAS J. GIORDANO, DEAN

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

Please find attached this month's report for all projects related to your college that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 18
Total Approved Budgets: \$4,040,191

PROGR.: 4 CONSTR.: 4 HOLD_SCOPE: 2
DESIGN: 2 CLOSEOUT: 5 HOLD: 1

PROGRAMMING

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-410	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Basement Level, Build-Out Of Shell Space For COSAM Status: SCOPING Phase:PROGRAMMING	11/29/17	B: E: 12/26/17 A:	B: E: 11/30/18 A:	B: E: 12/18/18 A:	B: E: 2/6/19 A:	B: E: 7/16/19 A:
Grp: OUA	3/28/19 Bradley Prater	Schedule: TBD, Physics has discussed building out additional labs on a phased basis Budget: TBD, Physics has discussed building out additional labs on a phased basis; these may become separate projects. Current Task: Reviewing planning for additional laboratory build-outs; Currently (2) bio-physics, (2) laser labs. Next Step: Client sign-off on plan						
18-290	D: Bradley Prater C: James Walley	Leach Science Ctr - 3rd Floor, New Rooftop Terrace In Northwest Corner Status: PREDESIGN Phase:PROGRAMMING	7/16/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/28/19 Bradley Prater	Schedule: TBD - Study only Budget: TBD - Study only Current Task: Physics department said this is a low priority and they will need to discuss with COSAM Dean before proceeding further Next Step: Hold until department discusses with Dean.						
18-478	D: George Reese C: Paula De Simone	Crop Improvement Bldg - Suite 128, New Roll-Up Door & Covered Concrete Pad Status: ORIG BUDGET APPR Phase:PROGRAMMING	10/23/18	B: 1/29/19 E: 1/29/19 A:	B: E: A:	B: 2/1/19 E: 2/1/19 A:	B: 2/9/16 E: 2/9/16 A:	B: 4/9/16 E: 4/9/16 A:
Grp: CPM	2/15/19 John Hand	Rabren pricing. Should have pricing week of 2/18/19.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS	Total Projects: 18	PROGR.: 4	CONSTR.: 4	HOLD_SCOPE: 2
	Total Approved Budgets: \$4,040,191	DESIGN: 2	CLOSEOUT: 5	HOLD: 1

PROGRAMMING	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-189	D: James Hix C: Joshua Conradson	Leach Science Ctr - Butler Building Addition, New HVAC System & Fire Alarm System Status: SCOPING Phase:PROGRAMMING	4/24/19	B: 6/4/19 E: 6/4/19 A: 6/4/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/30/19 James Hix	Met with COSAM and Facilities Management personnel to discuss project. Decision was made to proceed with replacement of the HVAC units in the 1987 addition to the building with funding being split with COSAM and Facilities Management. Have reached out to Engineers with a RFP for design.						

DESIGN	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-289	D: Bradley Prater C: James Walley	Leach Science Ctr - Rms 3180 & 3182, Build-Out Of Shell Space For Physics Classroom & Offices Status: STUDY Phase:DESIGN	7/16/18	B: E: 8/22/18 A: \$55,600	B: E: 2/18/19 A:	B: E: 2/26/19 A:	B: E: 4/1/19 A:	B: E: 8/30/19 A:
Grp: OUA	3/28/19 Bradley Prater	Schedule: Client requested completion for Fall 2019 Budget: Design budget approved. Current Task: Changes to design based on new faculty hire; study using some space as "visualization lab" Next Step: Study for visualization lab						
18-322	D: George Reese C: John Hand	Davis Arboretum - Replace Wood Pier For Central Pond Status: DESIGN Phase:DESIGN	8/1/18	B: 10/25/18 E: 10/25/18 A: 10/25/18 \$10,920	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/22/19 George Reese	Budget: (developing) Schedule: TBD Current task Working on getting Tommy Holcomb under contract for design phase one. Next Step: Develop phase one.						

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Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS	Total Projects: 18 Total Approved Budgets: \$4,040,191	PROGR.: 4 DESIGN: 2	CONSTR.: 4 CLOSEOUT: 5	HOLD_SCOPE: 2 HOLD: 1
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CONSTRUCTION **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-387	D: Lauren Brock C: Lauren Brock	Leach Science Ctr - Furnishings For New COSAM Space Status: PURCHASING Phase:CONSTRUCTION	9/13/18	B: 10/23/18 E: 10/18/18 A: 10/18/18 \$258,720	B: E: 10/31/18 A: 10/31/18	B: E: 1/11/19 A: 1/11/19	B: E: 3/29/19 A:	B: E: 3/29/19 A:
Grp: DES	4/16/19 Lauren Brock	Budget: \$250,000 Schedule: On schedule Current Task: Final installations from April 29-May 10 Next Task: Punch						
18-388	D: Philip Johnson C: Daniel Dix	Rouse Life Sciences Bldg - Suite 333, Research Lab Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	9/13/18	B: 11/14/18 E: 1/25/19 A: 1/25/19 \$26,600	B: E: A:	B: 1/29/19 E: 1/29/19 A: 1/29/19	B: E: A:	B: 4/8/19 E: 3/25/19 A:
Grp: IHC	4/12/19 Daniel Dix	Budget: In budget. Schedule: On schedule. Current task: Casework complete and area is occupied. Next step: Extend wiremold raceway upon delivery.						
18-424	D: George Reese C: John Hand	Chemistry Building - Suite 109, Renovate & Convert Into A Chemistry Research Lab Status: CONSTRUCTION Phase:CONSTRUCTION	9/27/18	B: 3/12/19 E: 3/12/19 A: 3/12/19 \$150,000	B: E: A:	B: E: A:	B: 5/7/19 E: 5/7/19 A:	B: 7/6/19 E: 7/6/19 A:
Grp: DES	4/24/19 John Hand	Budget: Signed by client on 4/18/19. R&R Funding approved on 4/19/19. Schedule: Work Scheduled to begin mid May 2019 for Phase 1. Current Step:Task Order is routing for approval. Meet with client to determine move out date. Next step: Proceed with Phase 1 work and develop scope including lab cabinetry (Buster Reese).						
19-146	D: Sarah Rakestraw C: Johnny Clark	Parker Hall - Suite 221, New Office Furnishings For Mathematics & Statistics Status: BUYOUT Phase:CONSTRUCTION	3/15/19	B: 4/24/19 E: 4/2/19 A: 4/2/19 \$27,249	B: E: A:	B: E: 4/9/19 A:	B: E: 4/9/19 A:	B: E: 4/12/19 A:
Grp: IHC	4/19/19 Johnny Clark	Schedule on schedule Budget in budget at this time In Door and frame has been ordered. We will install upon delivery. delivery date has been scheduled for 4/25/2019.						

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Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS	Total Projects: 18	PROGR.: 4	CONSTR.: 4	HOLD_SCOPE: 2
	Total Approved Budgets: \$4,040,191	DESIGN: 2	CLOSEOUT: 5	HOLD: 1

CLOSEOUT **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/1/16	B: E: 7/6/16 A: \$2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 9/7/18 E: 11/15/18 A: 11/15/18
Grp: CPM	4/25/19 Steve Haney	Schedule: Project is Substantially Complete as of 11.15.18 Budget: On budget Current Task: Fire Alarm Testing with new building 4/30-5/1 Next Step: Closeout documents						
18-220	D: John Lyons C: Daniel Dix	Rouse Life Sciences Bldg - Rm 009, Teaching Lab Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/22/18	B: 8/15/18 E: 8/7/18 A: 8/7/18 \$21,902	B: E: 9/6/18 A:	B: E: 8/20/18 A: 8/20/18	B: 8/20/18 E: 9/6/18 A: 9/6/18	B: 1/28/19 E: 1/11/19 A: 1/11/19
Grp: IHC	4/9/19 Gary Arnold	Needed to close project: Close IHC WO# 18-436975.						
18-325	D: Philip Johnson C: Daniel Dix	Extension Hall - Various Rooms, Renovate For Use By COSAM Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/6/18	B: 9/21/18 E: 9/21/18 A: \$137,000	B: E: A:	B: 9/25/18 E: 9/25/18 A: 9/25/18	B: 9/25/18 E: 9/26/18 A: 9/26/18	B: 1/14/19 E: 1/4/19 A: 1/4/19
Grp: IHC	4/12/19 Daniel Dix	Needed to close project: Close WO# 19-449016 with Access Control and IHC WO# 19-442498. Receive and pay invoice from Blinds & Designs.						
18-493	D: James Hix C: James Hix	Leach Science Ctr - Suite 270, Process Chilled Water (PCW) System For Lab Equipment Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/31/18	B: 12/13/18 E: 12/19/18 A: 12/19/18 \$21,500	B: E: A:	B: 1/7/19 E: 1/7/19 A:	B: 2/5/16 E: 1/28/19 A: 1/28/19	B: 2/15/16 E: 2/8/19 A: 2/8/19
Grp: DES	2/19/19 James Hix	Current Status: Work complete Next step: Move to warranty closeout						

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Client Projects (by Phase)


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CLOSEOUT **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-110	D: Matthew Wagner C: Daniel Dix	Extension Hall - Suite 112, Relocate Entry Door For Improved Security & Utilization Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/27/19	B: 4/17/19 E: 4/11/19 A: \$5,700	B: E: A:	B: 4/2/19 E: 4/2/19 A: 4/2/19	B: E: A:	B: 5/3/19 E: 4/16/19 A: 4/16/19
Grp: IHC	4/26/19 Gary Arnold	Needed to close project: Close IHC W/O #19-470073.						

HOLD_SCOPE **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-504	D: George Reese C: James Walley	Chemistry Building - SW Corner, Investigate & Resolve Water Intrusion Issues Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/1/18	B: 2/13/19 E: 2/28/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/22/19 George Reese	Budget: TBD Schedule: TBD Current Step: scope estimate sent to client. . Next step: PIF was estimate only.						
18-551	D: Carter Miles C: Julie Rice	Rouse Life Sciences Bldg - Rm 018, Provide A Domestic Water Booster Pump Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/30/18	B: 1/24/19 E: 1/24/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/27/19 Carter Miles	Problem was fixed by maintenance, but a long term design will be devised to correct. Putting on hold for future execution.						

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HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-110	D: Bradley Prater C: Wendy Peacock	Haley Center - Renovations For Relocation Of Mathematics & Statistics Department Status: HOLD Phase:HOLD	3/9/16	B: 3/29/16 E: 12/1/16 A: 12/1/16 \$500,000	B: 7/21/17 E: 11/6/17 A:	B: 8/1/17 E: A:	B: 9/9/17 E: A:	B: 8/25/18 E: A:
Grp: OUA	7/25/18 Bradley Prater	PROJECT ON HOLD						