AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 11
Total Approved Budgets: $996,843

PROGR.: 4 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 4 CLOSEOUT: 1 HOLD: 0

PROGRAMMING — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-392 Grp: OUA	D: David Bess C: William Simons 5/23/17 David Bess	Interdisciplinary Science Building - New Facility Status: PREDESIGN Phase:PROGRAMMING Schedule: Currently under evaluation. Budget: fees only On Budget; full budget being developed Current Task: site selection; finalize program Next Step: schematic design	12/10/15	B: 6/21/16 E: 6/21/16 A: $208,946	B: 10/22/18 E: 10/22/18 A:	B: 11/29/18 E: 11/29/18 A:	B: 12/4/18 E: 12/4/18 A:	B: 7/1/20 E: 7/1/20 A:
17-155 Grp: DES	D: Kirby Brown C: Wendy Peacock 6/23/17 Kirby Brown	Chemistry Building - Rm 114, Install Two New Fume Hoods Status: SCOPING Phase:PROGRAMMING Budget: being developed. Schedule: being developed. Current Status: initial client contact complete, scheduling initial meeting. Next Step: schedule initial client meeting, complete scope of work, develop project budget.	5/3/17	B: 7/19/17 E: 9/7/17 A:	B: 4/11/18 E: 4/11/18 A:	B: 5/3/18 E: 5/3/18 A:	B: 6/22/18 E: 6/22/18 A:	B: 8/21/18 E: 8/21/18 A:
17-196 Grp: DES	D: George Reese C: David Johnson 6/23/17 George Reese	Aviary Research & Bee Labs - New Fencing To Protect Exterior Research Areas Status: SCOPING Phase:PROGRAMMING Budget: Developing estimates Schedule: Working to develop Current task:Met with the client on 6/22/2017 and we are developing scope Next Step:Develop schedule and budget	6/14/17	B: 8/31/17 E: 8/31/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-210 Grp: DES	D: Philip Johnson C: Gary Arnold 6/27/17 Philip Johnson	Sciences Center Classroom Bldg - Suite 239, Subdivide To Create New Office Space Status: QUICK HIT ESTIMATE Phase:PROGRAMMING Budget: Not determined Schedule: Not determined - as soon as convenient for IHC Current status: Scope complete and "quick hit" estimate requested. Next step: Transfer to IHC once estimate received and budget approved by client.	6/26/17	B: 9/11/17 E: 8/17/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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DESIGN — 4 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-110 Grp: OUA	D: Bradley Prater C: Jay Kirkpatrick 6/29/17 Bradley Prater	Haley Center - Renovations For Relocation Of Mathematics & Statistics Department Status: SD Phase:DESIGN Schedule: Schedule being re-evaluated Budget: $5M total Current Task: Assessing feasibility of co-locating with Interdisciplinary Science Building. Next Step: Finalize location in either Haley Center or ISB.	3/9/16	B: 3/29/16 E: 12/1/16 A: 12/1/16 $500,000	B: 7/21/17 E: 11/6/17 A:	B: 8/1/17 E: 12/6/17 A:	B: 9/9/17 E: 1/14/18 A:	B: 8/25/18 E: 11/10/18 A:
16-312 Grp: DES	D: Nicholas Blair C: Joshua Conradson 6/29/17 Nicholas Blair	Davis Arboretum - Repave Parking Lot Status: DESIGN Phase:DESIGN Budget: Fees only budget. Full budget in development Schedule: Project has been moved back to FY18. Schedule currrently in development for December execution. Current Task: Design Next Step: Final Design Submittal	8/22/16	B: 10/19/16 E: 1/23/17 A: 1/23/17 $20,000	B: 2/2/18 E: 2/2/18 A:	B: 3/6/18 E: 3/6/18 A:	B: 4/25/18 E: 4/25/18 A:	B: 6/24/18 E: 6/24/18 A:
16-329 Grp: DES	D: John Lyons C: Julie Cannon 6/30/17 John Lyons	Chemistry Building - Suite 179, New Workstations & Convert Kitchen Into A Copy Room Status: CONST CONTR Phase:DESIGN Budget: Approved Schedule: To be determined once SPW bids are received. Current Task: 6/29/2017-Processing SPW contract. 6/27/2017-CW Smith Decorating Co is the low bidder. Next Step: Upon execution of SPW contract, transfer project to Construction Mgmt.	8/30/16	B: 4/19/17 E: 4/19/17 A: 4/19/17 $56,997	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 6/27/17 E: 6/27/17 A: 6/27/17	B: 8/17/17 E: 8/17/17 A:	B: 10/1/17 E: 10/1/17 A:
16-428 Grp: DES	D: David Baker C: William Ledbetter 6/26/17 David Baker	Chemistry Building - Building Wide, Upgrade To An Addressable Fire Alarm System Status: DESIGN Phase:DESIGN Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Bid. Notes: Consultant contract routing. SSOE to complete design.	10/18/16	B: 12/19/16 E: 2/17/17 A: 2/17/17 $33,900	B: 12/15/17 E: 12/15/17 A:	B: 12/26/17 E: 12/26/17 A:	B: 1/5/18 E: 1/5/18 A:	B: 1/5/19 E: 1/5/19 A:

COLLEGE OF SCIENCES AND MATHEMATICS

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PROGR.: 4 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 4 CLOSEOUT: 1 HOLD: 0

CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-358	D: Contina Mccall C: Johnny Clark	Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces Status: CONSTRUCTION Phase:CONSTRUCTION	9/20/16	B: 3/15/17 E: 4/18/17 A: 4/18/17 $150,000	B: 6/6/17 E: 5/10/17 A: 5/10/17	B: 6/15/17 E: 5/10/17 A: 5/10/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 8/15/17 E: 8/16/17 A:
Grp: IHC	6/27/17 Johnny Clark	Schedule on schedule Budget in budget Start construction 6/27/2017 rooms 134 & 151 have limited access due to classes through the summer						
17-146	D: Kirby Brown C: Kirby Brown	Langdon Annex - Suite 112, New Sink & Emergency Eyewash Station Status: CONSTRUCTION Phase:CONSTRUCTION	4/26/17	B: 7/12/17 E: 6/8/17 A: 6/8/17 $8,000	B: E: A:	B: E: A:	B: 6/14/17 E: 6/14/17 A: 6/14/17	B: 8/3/17 E: 8/3/17 A:
Grp: DES	6/23/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: funding secured, transferred to construction, materials received, scheduling installation. Next Step: schedule installation, complete work.						

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-073	D: Philip Johnson C: Daniel Dix	Sciences Center Classroom Bldg - Rm 240A, Subdivide To Create New Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/23/17	B: 5/9/17 E: 4/13/17 A: 4/13/17 $19,000	B: E: 4/17/17 A: 4/17/17	B: E: 4/17/17 A: 4/17/17	B: 4/21/17 E: 4/21/17 A: 4/21/17	B: 8/21/17 E: 6/23/17 A: 6/23/17
Grp: IHC	6/22/17 Daniel Dix	Schedule: On schedule Budget: In budget Current status: Fire sprinkler relocation in process. Next step: Substantial completion.						