

TO: **COLLEGE OF SCIENCES & MATHEMATICS**
DR. NICHOLAS J. GIORDANO, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Program Manager, Design and Construction
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 15
Total Approved Budgets: \$1,170,870

PROGR.: 4 CONSTR.: 1 HOLD_SCOPE: 0
DESIGN: 5 CLOSEOUT: 4 HOLD: 1

PROGRAMMING

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-392	D: David Bess C: William Simons	Interdisciplinary Science Building - New Facility Status: PROGRAMMING Phase:PROGRAMMING	12/10/15	B: 6/21/16 E: 6/21/16 A: \$208,946	B: 10/22/18 E: 10/22/18 A:	B: 11/29/18 E: A:	B: 12/4/18 E: A:	B: 7/1/20 E: A:
Grp: OUA	3/29/18 Barrett Warren	PROJECT ON HOLD Schedule: On hold; Sunset date of November 2018 for BOT III approval Budget: Budget TBD Current Task: site selection; finalize program and update CPID document Next Step: schematic design						
17-410	D: Bradley Prater C: Steve Haney	Leach Science Ctr - Basement Level, Build-Out Of Shell Space For COSAM Status: SCOPING Phase:PROGRAMMING	11/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/13/17 Bradley Prater	Schedule: Approved layout needed by 12/15/17; layout approved on 12/12/17; schedule for additional work to be determined Budget: Budget for study and additional work being developed Current Task: Study complete Next Step: Meet with COSAM to discuss future phasing and integration with Leach addition.						
18-050	D: David Baker C: Gary Arnold	Funchess Hall - Rm 339, Emergency Power Receptacles For Research Equipment Status: ESTIMATE PROJECT Phase:PROGRAMMING	2/5/18	B: 4/18/18 E: 4/18/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/16/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Estimating. Next Step: Budget approval by client. Notes: All construction below ceiling.						

COLLEGE OF SCIENCES AND MATHEMATICS	Total Projects: 15	PROGR.: 4	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$1,170,870	DESIGN: 5	CLOSEOUT: 4	HOLD: 1

PROGRAMMING 4 Projects


B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-087	D: Adam Mcmanus C:	Chemistry Building - Penthouse Level, Water Leak Repairs & ERU Maintenance Status: SCOPING Phase:PROGRAMMING	2/23/18	B: 5/4/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/22/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: Talon Aerolytics to provide photos and composite image from Drone flight by Friday, March 30th for review Next Step: Scoping/Budget						

DESIGN 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-358	D: Contina Mccall C: Johnny Clark	Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces Status: DESIGN Phase:DESIGN	9/20/16	B: 3/15/17 E: 4/18/17 A: 4/18/17 \$150,000	B: 6/6/17 E: 5/10/17 A: 5/10/17	B: 6/15/17 E: 5/10/17 A: 5/10/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 8/15/17 E: 8/14/17 A: 8/14/17
Grp: DES	2/21/18 Contina Mccall	16-358 Chemistry Budget: No Budget Concerns Schedule: No Schedule Concerns. Project is generally complete. Current Status: Purchasing additional artwork for Client. Next Steps: Close project once minor purchases are completed.						
16-428	D: David Baker C: William Ledbetter	Chemistry Building - Building Wide, Upgrade To An Addressable Fire Alarm System Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 2/17/17 A: 2/17/17 \$33,900	B: 3/22/18 E: 3/6/18 A:	B: 12/26/17 E: 12/26/17 A:	B: 1/5/18 E: 1/5/18 A:	B: 1/5/19 E: 1/5/19 A:
Grp: DES	3/19/18 David Baker	Budget: In budget (Fees Only) Schedule: On schedule. Current Status: Awaiting AU 100% estimate. Next Step: Submit for R&R funding for construction.						
17-388	D: David Baker C: David Baker	Aviary Research Lab 2 - Power & Cable Connections For Research Structures Status: CONST CONTR Phase:DESIGN	10/31/17	B: 1/31/18 E: 2/8/18 A: 2/8/18 \$19,584	B: 2/12/18 E: 2/12/18 A: 2/12/18	B: 2/20/18 E: 2/13/18 A: 2/13/18	B: 3/20/18 E: 3/20/18 A:	B: 4/19/18 E: 4/19/18 A:
Grp: DES	3/19/18 David Baker	Budget: In budget. Schedule: On schedule. Current Status: Modifying JOC documents for ETI Electrical Contractors. Next Step: Construction. Note:						

 denotes "Client Priority Projects"

Client Projects (by Phase)


COLLEGE OF SCIENCES AND MATHEMATICS	Total Projects: 15	PROGR.: 4	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$1,170,870	DESIGN: 5	CLOSEOUT: 4	HOLD: 1

DESIGN 5 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-049	D: Philip Johnson C: Joshua Conradson	Chemistry Building - Rm 114, Lab Renovations Status: CONST CONTR Phase:DESIGN	2/5/18	B: 3/27/18 E: 3/26/18 A: 3/26/18 \$44,200	B: E: A:	B: E: A:	B: E: 4/4/18 A:	B: E: A:	
Grp: DES		3/28/18 Philip Johnson Budget: Approved 2/26/18 Schedule: Executed as quickly as possible. Informal notice to proceed issued by PCJ 2/28/18 Current status: Executed Task Order complete and JOC contract in process. Next step: JOC construction - starting first week of April.							
18-137	D: Walker Davis C:	Leach Science Ctr - Basement Level, Paint Interior Areas Status: CONST CONTR Phase:DESIGN	3/23/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									

CONSTRUCTION 1 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-417	D: John Moore C: John Moore	Chemistry Building - 1st Floor, New Hydration Station Status: CONSTRUCTION Phase:CONSTRUCTION	12/6/17	B: E: A: \$11,400	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: MAINT									


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Client Projects (by Phase)

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	Total Approved Budgets: \$1,170,870	DESIGN: 5	CLOSEOUT: 4	HOLD: 1

CLOSEOUT **4 Projects**

		B: = Baseline Date			E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-312	D: Nicholas Blair C: Joshua Conradson	Davis Arboretum - Repave Parking Lot Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/22/16	B: 10/19/16 E: 1/23/17 A: 1/23/17 \$112,450	B: 2/2/18 E: 9/27/17 A: 9/27/17	B: 3/6/18 E: 11/2/17 A: 11/2/17	B: 4/25/18 E: 3/19/18 A: 3/19/18	B: 6/24/18 E: 3/28/18 A: 3/28/18
Grp: CPM	3/29/18 Joshua Conradson	Budget: Project is on budget. Schedule: Project is substantially complete. Current Task: Closeout documents and punch list corrections. Next Step: Financial closeout.						
17-196	D: George Reese C: David Johnson	Aviary Research & Bee Labs - New Fencing To Protect Exterior Research Areas Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/14/17	B: 8/15/17 E: 8/15/17 A: 8/15/17 \$12,750	B: 7/27/17 E: 7/27/17 A: 7/27/17	B: 8/2/17 E: 8/2/17 A: 8/2/17	B: 9/14/17 E: 9/14/17 A: 9/14/17	B: 9/29/17 E: 9/29/17 A:
Grp: CPM	2/21/18 David Johnson	Budget: In Bduget Schedule: On schedule. Current task: Substantial completion. Next Step: Closeout.						
17-318	D: Philip Johnson C: Daniel Dix	Chemistry Building - Suite 126, Faculty Office Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/25/17	B: 11/30/17 E: 11/15/17 A: 11/15/17 \$29,000	B: E: 11/15/17 A: 11/15/17	B: E: 11/16/17 A: 11/16/17	B: 11/16/17 E: 11/16/17 A:	B: 4/9/18 E: 3/16/18 A: 3/16/18
Grp: IHC	3/20/18 Gary Arnold	Needed to close project: Close IHC work order 18-404078.						
17-356	D: Philip Johnson C: Spearman Cobb	Chemistry Building - Rm 114, Removal Of Fume Hood & Lab Casework Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/11/17	B: 1/1/18 E: 12/11/17 A: 12/11/17 \$48,640	B: 12/13/17 E: 12/13/17 A: 12/13/17	B: 12/14/17 E: 12/14/17 A: 12/14/17	B: 12/14/17 E: 12/14/17 A: 12/14/17	B: 1/10/18 E: 1/10/18 A: 1/10/18
Grp: CPM	3/4/18 Philip Johnson	Budget: Project is currently within budget. Schedule: Project is currently on schedule. Current status: NTP issued to Rabren for signature. NTP scheduled for 12/18 with completion by 1/10/2018. Work completed by that date. Next step: PSPO for CM services by HPM approved. Process to financial closeout..						

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HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-110	D: Bradley Prater C: James Walley	Haley Center - Renovations For Relocation Of Mathematics & Statistics Department Status: HOLD Phase:HOLD	3/9/16	B: 3/29/16 E: 12/1/16 A: 12/1/16 \$500,000	B: 7/21/17 E: 11/6/17 A:	B: 8/1/17 E: A:	B: 9/9/17 E: A:	B: 8/25/18 E: A:
Grp: OUA	3/29/18 Barrett Warren	PROJECT ON HOLD Schedule:TBD Budget: TBD - previously circulated as \$5.0m Current Task: Feasibility study for Hollifield and/or Dobbs Hall as new location Next Step: Complete feasibility study and review with COSAM and administration						