

TO: **COLLEGE OF SCIENCES & MATHEMATICS**
DR. NICHOLAS J. GIORDANO, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 11
Total Approved Budgets: \$1,025,593

PROGR.: 4 CONSTR.: 3 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 1 HOLD: 1

PROGRAMMING

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-392	D: David Bess C: William Simons	Interdisciplinary Science Building - New Facility Status: PREDESIGN Phase:PROGRAMMING	12/10/15	B: 6/21/16 E: 6/21/16 A: \$208,946	B: 10/22/18 E: 10/22/18 A:	B: 11/29/18 E: 11/29/18 A:	B: 12/4/18 E: 12/4/18 A:	B: 7/1/20 E: 7/1/20 A:
Grp: OUA	8/24/17 David Bess	Schedule: Currently under evaluation. Budget: fees only On Budget; full budget being developed Current Task: site selection; finalize program Next Step: schematic design						
17-155	D: Kirby Brown C: Wendy Peacock	Chemistry Building - Rm 114, Install Two New Fume Hoods Status: SCOPING Phase:PROGRAMMING	5/3/17	B: 7/19/17 E: 10/25/17 A:	B: 4/11/18 E: 4/11/18 A:	B: 5/3/18 E: 5/3/18 A:	B: 6/22/18 E: 6/22/18 A:	B: 8/21/18 E: 8/21/18 A:
Grp: DES	8/24/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, developing scope of work. Next Step: develop project budget, secure funding.						
17-196	D: George Reese C: David Johnson	Aviary Research & Bee Labs - New Fencing To Protect Exterior Research Areas Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/14/17	B: 8/17/17 E: 8/15/17 A: 8/15/17 \$12,750	B: E: 8/17/17 A:	B: E: 8/29/17 A:	B: E: 10/4/17 A:	B: E: 12/3/17 A:
Grp: DES	8/23/17 George Reese	Budget: Approved Schedule: Working to develop Current task:Routing SPW contract Next Step:Pre-con meeting						
17-287	D: C:	Crop Improvement Bldg - Suite 128, New Flooring & Interior Refurbishments Status: ASSIGN PM Phase:PROGRAMMING	9/1/17	B: 11/6/17 E: 11/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

Client Projects (by Phase)

COLLEGE OF SCIENCES AND MATHEMATICS

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DESIGN 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-312	D: Nicholas Blair C: Joshua Conradson	Davis Arboretum - Repave Parking Lot Status: DESIGN Phase:DESIGN	8/22/16	B: 10/19/16 E: 1/23/17 A: 1/23/17 \$20,000	B: 2/2/18 E: 5/9/18 A:	B: 3/6/18 E: 6/12/18 A:	B: 4/25/18 E: 8/1/18 A:	B: 6/24/18 E: 9/30/18 A:
Grp: DES	8/24/17 Nicholas Blair	Budget: Fees only budget. Full budget in development for FY 18 request. Schedule: Schedule developed for FY 18 December execution. Current Task: 95% design submitted 7/28 Next Step: Final Design Review						

16-428	D: David Baker C: William Ledbetter	Chemistry Building - Building Wide, Upgrade To An Addressable Fire Alarm System Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 2/17/17 A: 2/17/17 \$33,900	B: 12/15/17 E: 12/15/17 A:	B: 12/26/17 E: 12/26/17 A:	B: 1/5/18 E: 1/5/18 A:	B: 1/5/19 E: 1/5/19 A:
Grp: DES	6/26/17 David Baker	Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Bid. Notes: Consultant contract routing. SSOE to complete design.						

CONSTRUCTION 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-329	D: John Lyons C: Julie Cannon	Chemistry Building - Suite 179, New Workstations & Convert Kitchen Into A Copy Room Status: CONSTRUCTION Phase:CONSTRUCTION	8/30/16	B: 4/19/17 E: 4/19/17 A: 4/19/17 \$56,997	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 6/27/17 E: 6/27/17 A: 6/27/17	B: 7/31/17 E: 7/31/17 A: 7/31/17	B: 9/14/17 E: 9/14/17 A:
Grp: CPM	8/21/17 Julie Cannon	Schedule: On track; NTP: 7/31/17, Estimated Substantial Completion: 9/14/17 Budget: On budget, 0% billed Current Task: Contractor has completed the painting and flooring. Copier area still needs electrical, patching and finishing Next Step: Furniture arriving the week of 9/4/17						

16-358	D: Contina Mccall C: Johnny Clark	Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces Status: TRANSFER CONST Phase:CONSTRUCTION	9/20/16	B: 3/15/17 E: 4/18/17 A: 4/18/17 \$150,000	B: 6/6/17 E: 5/10/17 A: 5/10/17	B: 6/15/17 E: 5/10/17 A: 5/10/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 8/15/17 E: 8/14/17 A: 8/14/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close the project: Close W/O #17-390487 with Access Control; 17-388621 w/ Service Support; 17-385425 w/General Construction; 17-385401 w/ Materials Management; and IHC W/O #17-377602						

Client Projects (by Phase)

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CONSTRUCTION

3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-210	D: Philip Johnson C: Daniel Dix	Sciences Center Classroom Bldg - Suite 239, Subdivide To Create New Office Space Status: CONSTRUCTION Phase:CONSTRUCTION	6/26/17	B: 9/11/17 E: 7/13/17 A: 7/13/17 \$24,000	B: E: 7/13/17 A: 7/13/17	B: E: 7/13/17 A: 7/13/17	B: 7/14/17 E: 7/14/17 A:	B: 12/15/17 E: 12/15/17 A:
Grp: IHC	6/27/17 Philip Johnson	Budget: Not determined Schedule: Not determined - as soon as convenient for IHC Current status: Scope complete and "quick hit" estimate requested. Next step: Transfer to IHC once estimate received and budget approved by client.						

CLOSEOUT

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-073	D: Philip Johnson C: Daniel Dix	Sciences Center Classroom Bldg - Rm 240A, Subdivide To Create New Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/23/17	B: 5/9/17 E: 4/13/17 A: 4/13/17 \$19,000	B: E: 4/17/17 A: 4/17/17	B: E: 4/17/17 A: 4/17/17	B: 4/21/17 E: 4/21/17 A: 4/21/17	B: 8/21/17 E: 6/23/17 A: 6/23/17
Grp: IHC	7/25/17 Gary Arnold	Needed to close the project: Close W/O 17-384983 w/Sign; 17-384977 w/Access Control; 17-383077 w/Service Support and IHC W/O 17-377206.						

HOLD

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-110	D: Bradley Prater C: Jay Kirkpatrick	Haley Center - Renovations For Relocation Of Mathematics & Statistics Department Status: HOLD Phase:HOLD	3/9/16	B: 3/29/16 E: 12/1/16 A: 12/1/16 \$500,000	B: 7/21/17 E: 11/6/17 A:	B: 8/1/17 E: 12/6/17 A:	B: 9/9/17 E: 1/14/18 A:	B: 8/25/18 E: 11/10/18 A:
Grp: OUA	8/24/17 Bradley Prater	Project on HOLD until location of Math Department finalized						