

TO: **COLLEGE OF SCIENCES & MATHEMATICS**
DR. NICHOLAS J. GIORDANO, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



COLLEGE OF SCIENCES AND MATHEMATICS

Total Projects: 13
Total Approved Budgets: \$1,116,643

PROGR.: 5 CONSTR.: 1 HOLD_SCOPE: 0
DESIGN: 3 CLOSEOUT: 3 HOLD: 1

PROGRAMMING

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-392	D: David Bess C: William Simons	Interdisciplinary Science Building - New Facility Status: PREDESIGN Phase:PROGRAMMING	12/10/15	B: 6/21/16 E: 6/21/16 A: \$208,946	B: 10/22/18 E: 10/22/18 A:	B: 11/29/18 E: 11/29/18 A:	B: 12/4/18 E: 12/4/18 A:	B: 7/1/20 E: 7/1/20 A:
Grp: OUA	10/19/17 David Bess	Schedule: On hold; Sunset date of November 2018 for BOT III approval Budget: Budget TBD Current Task: site selection; finalize program Next Step: schematic design						
17-318	D: Philip Johnson C: Gary Arnold	Chemistry Building - Suite 126, Faculty Office Renovations Status: QUICK HIT ESTIMATE Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 11/21/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/19/17 Philip Johnson	Budget: Not determined Schedule: Not determined - as soon as possible Current status: Initial client meeting held, scope developed and sent to estimating. Next step: Estimate and budget to client.						
17-319	D: John Lyons C:	Rouse Life Sciences Bldg - Rm 035A, Lab Renovations Status: SCOPING Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 1/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/30/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 10/9/2017-Scope meeting with client. Next Step: Submit scope to Estimating Dept.						
17-356	D: Philip Johnson C:	Chemistry Building - Rm 114, Removal Of Fume Hood & Lab Casework Status: SCOPING Phase:PROGRAMMING	10/11/17	B: 1/1/18 E: 12/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/19/17 Philip Johnson	Budget: Not determined Schedule: Not determined but ASAP requested by client Current status: ICM held 10/17/17. Scope developed and submitted to Cale Simons for evaluation as JOC project with Rabren. Next step: Estimate from Contractor, budget to client						

Client Projects (by Phase)

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PROGRAMMING

5 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-388	D: David Baker C:	Aviary Research Lab 2 - Power & Cable Connections For Research Structures Status: SCOPING Phase:PROGRAMMING	10/31/17	B: 12/8/17 E: 12/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/31/17 Matthew Wagner	Project assigned to David Baker on 10/31/2017.						

DESIGN

3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-312	D: Nicholas Blair C: Joshua Conradson	Davis Arboretum - Repave Parking Lot Status: BIDDING Phase:DESIGN	8/22/16	B: 10/19/16 E: 1/23/17 A: 1/23/17 \$112,450	B: 2/2/18 E: 9/27/17 A: 9/27/17	B: 3/6/18 E: 11/2/17 A:	B: 4/25/18 E: 1/10/18 A:	B: 6/24/18 E: 3/11/18 A:
Grp: DES	10/27/17 Nicholas Blair	Budget: Construction R&R budget approved for bidding Schedule: Bid date Nov 2nd Current Task: Bidding Next Step: Construction contracts						
16-358	D: Contina Mccall C: Johnny Clark	Chemistry Building - Rms 134, 151, 247 & 352, Convert Into Student Collaborative Workspaces Status: DESIGN Phase:DESIGN	9/20/16	B: 3/15/17 E: 4/18/17 A: 4/18/17 \$150,000	B: 6/6/17 E: 5/10/17 A: 5/10/17	B: 6/15/17 E: 5/10/17 A: 5/10/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 8/15/17 E: 8/14/17 A: 8/14/17
Grp: IHC	10/31/17 Contina Mccall	16-358 Chemistry Budget: No Budget Concerns Schedule: No Schedule Concerns. Project is generally complete. Current Status: Purchasing additional artwork for Client. Next Steps: Close project once minor purchases are completed.						
16-428	D: David Baker C: William Ledbetter	Chemistry Building - Building Wide, Upgrade To An Addressable Fire Alarm System Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 2/17/17 A: 2/17/17 \$33,900	B: 1/23/18 E: 1/23/18 A:	B: 12/26/17 E: 12/26/17 A:	B: 1/5/18 E: 1/5/18 A:	B: 1/5/19 E: 1/5/19 A:
Grp: DES	9/21/17 David Baker	Budget: Approved. Schedule: SSOE to complete design by 10/13. Current Status: Design. Next Step: Construction Approval. Notes: SSOE engineer site survey on 9/20.						

Client Projects (by Phase)

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PROGR.: 5	CONSTR.: 1	HOLD_SCOPE: 0
DESIGN: 3	CLOSEOUT: 3	HOLD: 1

CONSTRUCTION

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-287	D: Philip Johnson C: Johnny Clark	Crop Improvement Bldg - Suite 128, New Flooring & Interior Refurbishments Status: BUYOUT Phase: CONSTRUCTION	9/1/17	B: 11/7/17 E: 10/19/17 A: 10/19/17 \$17,600	B: E: 10/25/17 A: 10/25/17	B: E: 10/25/17 A: 10/25/17	B: E: 10/31/17 A: 10/31/17	B: E: 1/15/18 A:
Grp: IHC	10/19/17 Philip Johnson	Budget: Not determined Schedule: Not determined Current Status: Initial Client Meeting (ICM) with Michael Bracken. Next step: Final scope of work submitted for quick hit estimate of floor replacement 9/19/17. Estimate received. Budget prepared and sent to Client and R&R. R&R portion approved 10/12/17						

CLOSEOUT

3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-329	D: John Lyons C: Julie Cannon	Chemistry Building - Suite 179, New Workstations & Convert Kitchen Into A Copy Room Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	8/30/16	B: 4/19/17 E: 4/19/17 A: 4/19/17 \$56,997	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 6/27/17 E: 6/27/17 A: 6/27/17	B: 7/31/17 E: 7/31/17 A: 7/31/17	B: 9/14/17 E: 9/14/17 A: 9/14/17
Grp: CPM	10/17/17 Julie Cannon	Schedule: On track; NTP: 7/31/17, Substantial Completion: 9/14/17, Estimated Closeout: 12/13/17 Budget: On budget, 94% billed Current Task: Tandus carpet tech is coming to sheer carpet October 18th at 4:30 pm. Contractor to complete change order work; corner guards and flooring Next Step: Financial Closeout						
17-196	D: George Reese C: David Johnson	Aviary Research & Bee Labs - New Fencing To Protect Exterior Research Areas Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/14/17	B: 8/15/17 E: 8/15/17 A: 8/15/17 \$12,750	B: 7/27/17 E: 7/27/17 A: 7/27/17	B: 8/2/17 E: 8/2/17 A: 8/2/17	B: 9/14/17 E: 9/14/17 A: 9/14/17	B: 9/29/17 E: 9/29/17 A:
Grp: DES	9/25/17 David Johnson	Budget: In Bduget Schedule: On schedule. Current task: Substantial completion. Next Step: Closeout.						
17-210	D: Philip Johnson C: Daniel Dix	Sciences Center Classroom Bldg - Suite 239, Subdivide To Create New Office Space Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/26/17	B: 9/11/17 E: 7/13/17 A: 7/13/17 \$24,000	B: E: 7/13/17 A: 7/13/17	B: E: 7/13/17 A: 7/13/17	B: 7/14/17 E: 7/14/17 A:	B: 12/15/17 E: 10/10/17 A: 10/10/17
Grp: IHC	10/13/17 Gary Arnold	Needed to close project: Close IHC WO #17-386615.						

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HOLD **1 Projects**

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-110	D: Bradley Prater C: Jay Kirkpatrick	Haley Center - Renovations For Relocation Of Mathematics & Statistics Department Status: HOLD Phase:HOLD	3/9/16	B: 3/29/16 E: 12/1/16 A: 12/1/16 \$500,000	B: 7/21/17 E: 11/6/17 A:	B: 8/1/17 E: 12/6/17 A:	B: 9/9/17 E: 1/14/18 A:	B: 8/25/18 E: 11/10/18 A:
Grp: OUA	9/28/17 Bradley Prater	Project on HOLD until location of Math Department finalized						