

TO: **COLLEGE OF LIBERAL ARTS**
DR. JOSEPH AISTRUP, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Program Manager, Design and Construction
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF LIBERAL ARTS	Total Projects: 19	PROGR.: 7	CONSTR.: 3	HOLD_SCOPE: 1
	Total Approved Budgets: \$9,936,229	DESIGN: 2	CLOSEOUT: 4	HOLD: 2
PROGRAMMING	7 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-324	D: John Lyons C: Joshua Conradson	Peet Theatre - G07, Renovation Of The Main Stage Floor Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/26/17	B: 4/11/18 E: 4/23/18 A:	B: 4/20/18 E: 5/2/18 A:	B: 5/1/18 E: 5/10/18 A:	B: 6/1/18 E: 6/7/18 A:	B: 7/31/18 E: 8/17/18 A:
Grp: DES	3/27/18 John Lyons	Budget: To be determined once JOC estimate is received. Schedule: To be determined once budget is approved. Current Task: 3/19/2018-Held pre-bid meeting with Rabren for JOC proposal. 3/14/20018-100% CDs sent to John Talmage/Rabren Const. EMC tested mastic for asbestos - results were negative. Next Step: Upon receipt of Rabren's JOC proposal, submit to Estimating Dept for review and prepare budget for client.						
17-420	D: John Lyons C: Gary Arnold	Haley Center - Suites 3230, 3234, 3242 & 3244, Interior Refurbishments & New Flooring Status: QUICK HIT ESTIMATE Phase:PROGRAMMING	12/7/17	B: 3/28/18 E: 4/18/18 A:	B: 4/27/18 E: 4/27/18 A:	B: 5/1/18 E: 5/1/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 8/19/18 E: 8/19/18 A:
Grp: DES	3/27/18 John Lyons	Budget: To be determined once estimate is received. Schedule: To be determined once budget is approved. Current Task: 3/9/2018-Scope submitted to Estimating Dept as a quick hit. EMC did haz mat survey & found asbestos in floor tile & mastic under carpet. Next Step: Upon receipt of estimate, prepare budget for client's approval.						
18-016	D: John Lyons C: Joshua Conradson	Goodwin Hall - Various Rooms, Cover Metal Acoustical Panels With Homasote & Drywall Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/18/18	B: 3/28/18 E: 4/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/27/18 John Lyons	Budget: Pending approval by client Schedule: To be determined once budget is approved. Current Task: 3/21/2018-Robin Jaffe has requested a cost breakdown per room. 3/13/2018-Budget submitted to Robin Jaffe for approval. Next Step: Upon approval of budget, process Rabren's JOC contract.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

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	Total Approved Budgets: \$9,936,229	DESIGN: 2	CLOSEOUT: 4	HOLD: 2

PROGRAMMING **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-037	D: John Lyons C: Gary Arnold	Tichenor Hall - Suite 315, Divide To Create New Office Space Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/29/18	B: 4/4/18 E: 4/11/18 A:	B: 4/27/18 E: 4/20/18 A:	B: 5/1/18 E: 4/24/18 A:	B: 5/8/18 E: 5/1/18 A:	B: 8/19/18 E: 6/15/18 A:
Grp: DES	3/28/18 John Lyons	Budget: Budget pending client approval. Schedule: To be determined once budget is approved. Current Task: 3/28/2018-Budget submitted for client's review. 3/27/2018-Received estimate and prepared budget currently under AUFM review. 3/1/2018-Scope submitted to Estimating Dept as "quick-hit." Next Step: Upon client's approval of budget, transfer project to In-House Construction.						
18-067	D: David Baker C: Gary Arnold	Pebble Hill - Provide An Adaptive Dimming System For Exterior Lighting Status: ESTIMATE PROJECT Phase:PROGRAMMING	2/13/18	B: 4/26/18 E: 4/25/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/21/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Estimating. Next Step: Original Budget Approval. Notes:						
18-095	D: Walker Davis C:	Pebble Hill - Northeast Perimeter Fence Extension Status: SCOPING Phase:PROGRAMMING	3/5/18	B: 4/10/18 E: 4/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/29/18 Matthew Wagner	PIF assigned to Walker Davis as an Authority to Execute project.						
18-141	D: C:	Tichenor Hall - Rms 302 & 321, Divide Space To Create New Offices Status: ASSIGN PM Phase:PROGRAMMING	3/28/18	B: 5/3/18 E: 5/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF LIBERAL ARTS	Total Projects: 19	PROGR.: 7	CONSTR.: 3	HOLD_SCOPE: 1
	Total Approved Budgets: \$9,936,229	DESIGN: 2	CLOSEOUT: 4	HOLD: 2

DESIGN 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-231	D: Philip Johnson C: David Johnson	Pebble Hill - Landscape Plan Status: STUDY Phase:DESIGN	7/17/17	B: 9/29/17 E: 9/7/17 A: 9/7/17 \$28,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	3/16/18 Philip Johnson	Budget: Fees only study budget approved 9/18/17. Schedule: Actual construction schedule not determined. Awaiting preliminary design by HNP. Current status: Preliminary survey and initial design ideas presented 11.28.17. Modifications made and presented 12/14/17. Additional modifications requested by client. Next step: Revised design presentation to client and benefactor now scheduled for March 22, 2018.							

18-021	D: Lauren Brock C:	Miller Hall - 1st Floor, New Furnishings For Department Of Economics Status: DESIGN Phase:DESIGN	1/22/18	B: 2/26/18 E: 2/13/18 A: 2/13/18 \$136,090	B: 4/12/18 E: 3/14/18 A: 3/14/18	B: 4/19/18 E: 3/21/18 A:	B: 6/6/18 E: 4/13/18 A:	B: 6/6/18 E: 4/13/18 A:
Grp: DES	3/12/18 Lauren Brock	Budget: \$136,090 Schedule: At risk of missing date due to lead times. Current Status: Ordering furnishings. Next Step: HOT rush furniture to install week of 4/9						

CONSTRUCTION 3 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-404	D: Daniel Clarke C: Joshua Conradson	3-D Arts Studio Building - Rooms 110F & 110G, Ventilation Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	12/17/15	B: 5/3/16 E: 5/3/16 A: 5/3/16 \$447,802	B: 2/21/18 E: 12/6/17 A: 12/6/17	B: 1/23/18 E: 1/23/18 A: 1/23/18	B: 3/12/18 E: 3/12/18 A: 3/12/18	B: 7/9/18 E: 7/9/18 A:	
Grp: CPM	3/26/18 Joshua Conradson	Budget: Project is in budget. Schedule: Project is on schedule. Current Status: Procuring equipment and gearing up for construction to start on site Monday, May 7th. Next Step: Begin construction.							

16-357	D: Contina McCall C: Daniel Dix	Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	9/20/16	B: 1/30/17 E: 1/30/17 A: 1/30/17 \$251,543	B: 1/19/18 E: 4/16/18 A:	B: 1/30/18 E: 3/7/18 A: 3/7/18	B: 3/12/18 E: 3/12/18 A: 3/12/18	B: 8/14/18 E: 8/14/18 A:
Grp: IHC	3/23/18 Daniel Dix	Schedule: On schedule Budget: In budget Current status: Moving services removing and storing existing client furnishings. Next step: Perform demo work.						

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CONSTRUCTION 3 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-398	D: David Baker C: David Baker	Peet Theatre - Provide Card Access For West Exterior Doors Status: CONSTRUCTION Phase:CONSTRUCTION	11/13/17	B: 1/29/18 E: 1/29/18 A: 1/29/18 \$13,226	B: 2/1/18 E: 2/1/18 A: 2/1/18	B: 2/6/18 E: 2/6/18 A: 2/6/18	B: 3/14/18 E: 2/16/18 A: 2/16/18	B: 4/3/18 E: 4/1/18 A:
Grp: DES	3/19/18 David Baker	Budget: In budget. Schedule: On schedule. Current Status: Construction. Next Step: Warranty Closeout. Notes: Converjint to begin installation 3/26/18.						

CLOSEOUT 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-256	D: David Bess C: Julie Cannon	Band Practice Field - New Storage & Dressing Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/25/15	B: E: A: \$3,000,000	B: 2/22/16 E: 2/22/16 A: 2/22/16	B: 3/17/16 E: 3/17/16 A: 3/17/16	B: 4/18/16 E: 4/18/16 A: 4/18/16	B: 12/15/16 E: 6/30/17 A: 6/30/17
Grp: CPM	3/26/18 Julie Cannon	Schedule: NTP- 4/18/16; Substantial Completion: 6/30/17; Whatley Closeout: 2/16/18; Rabren's Estimated NTP: 4/9/18 Budget: Within budget, Contractor 100% billed Current Task: Rabren General Contractors to complete additional items. Met on site and reviewed; modifications to Storage Building doors, shelving modifications in Percussion Storage and Field Supplies, and Exterior sitescape changes Next Step: Finalize Rabren's scope of work and issue a task order						
15-314	D: John Lyons C: Daniel Dix	Haley Center - 1100 & 1200 Quadrants, Renovate For Use By Education, CMDS & Accessibility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/2/15	B: 1/28/16 E: 9/14/16 A: 9/14/16 \$288,005	B: 6/2/17 E: 5/25/17 A: 5/25/17	B: 6/6/17 E: 5/25/17 A: 5/25/17	B: 5/25/17 E: 5/25/17 A: 5/25/17	B: 1/10/18 E: 3/5/18 A: 3/5/18
Grp: IHC	3/20/18 Gary Arnold	Needed to close project: Close Purchase Order PO0052381 with Ark Remediation (\$12,280) and PO0051574 with Environmental (\$8,058.65) and IHC Work Order #17-377613						
17-153	D: John Lyons C: Julie Cannon	Haley Center - Rms 1001 & 1002, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/3/17	B: 7/19/17 E: 10/11/17 A: 10/11/17 \$239,083	B: 10/27/17 E: 10/27/17 A: 10/27/17	B: 10/31/17 E: 10/16/17 A: 10/16/17	B: 12/18/17 E: 12/18/17 A: 12/18/17	B: 2/16/18 E: 2/28/18 A: 2/28/18
Grp: CPM	3/26/18 Julie Cannon	Schedule: NTP: 12/18/17, Substantial Completion: 2/28/18, Estimated Closeout: 5/29/18 Budget: On budget, 48% billed Current Task: Final change order is routing and Contractor is working on closeout documents Next Step: Financial Closeout						

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CLOSEOUT 4 Projects


		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-170	D: John Lyons C: Daniel Dix	Tichenor Hall - Rms 310 & 312, Renovations To Provide New Office Space	5/16/17	B: 12/4/17 E: 11/20/17 A: 11/20/17 \$31,980	B: 3/14/18 E: 11/28/17 A: 11/28/17	B: 4/5/18 E: 11/30/17 A: 11/30/17	B: 11/30/17 E: 11/30/17 A: 11/30/17	B: 5/7/18 E: 3/29/18 A: 3/29/18	
Grp: IHC	3/29/18 Daniel Dix	Schedule: on schedule Budget: in budget Current task: Substantially Complete 3/29/18. Next step: Financial closeout.							

HOLD_SCOPE 1 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-253	D: Margaret Devall C: Gary Arnold	Goodwin Hall - Rm 112, New Carpet & Interior Refurbishments	8/8/17	B: 3/22/18 E: 3/22/18 A:	B: 6/6/18 E: 6/6/18 A:	B: 6/7/18 E: 6/7/18 A:	B: 6/7/18 E: 6/7/18 A:	B: 8/6/18 E: 8/6/18 A:	
Grp: DES	2/21/18 Margaret Devall	Budget: No budget established. Revised scope sent back to Wade 2/21/17 with additional flooring specs provided by mfr. Schedule: Summer project 2018 Current Task: Assisting Wade with flooring installation layout and specs so he can provide revised estimate within a week. Next Step: Create project budget and review with client as soon as estimate is complete.							

HOLD 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-255	D: David Bess C: Joshua Conradson	Goodwin Hall - Renovation & Band Rehearsal Hall Addition	8/25/15	B: E: A: \$5,500,000	B: 3/16/18 E: 3/16/18 A:	B: 8/7/18 E: 8/7/18 A:	B: 9/17/18 E: 9/17/18 A:	B: 12/4/19 E: 12/4/19 A:	
Grp: OUA	3/29/18 Barrett Warren	PROJECT ON HOLD. Schedule: Re-evaluating overall schedule Budget: budget increase required; approval pending CLA, Provost, BOT review Current Task: bid advertisement on hold; pending funding authorization/approval Next Step: TBD							

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HOLD **2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-432	D: Lauren Brock C: Lauren Brock	Haley Center - 1st Floor, New Seating & Tables For South Corners Of Main Lobby	12/12/17	B: 1/30/18 E: 3/1/18 A:	B: 4/5/18 E: 4/16/18 A:	B: 4/12/18 E: 4/23/18 A:	B: 5/30/18 E: 6/12/18 A:	B: 5/30/18 E: 6/12/18 A:
Grp: DES	2/22/18 Lauren Brock	Status: HOLD Phase:HOLD Budget: Undetermined. Schedule: Goal of late spring 2018 install. Current Step: Budget Approval Next Step: FFE selections						