

TO: **COLLEGE OF LIBERAL ARTS**
DR. JOSEPH AISTRUP, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF LIBERAL ARTS	Total Projects: 14	PROGR.: 4	CONSTR.: 3	HOLD_SCOPE: 1
	Total Approved Budgets: \$9,490,611	DESIGN: 4	CLOSEOUT: 2	HOLD: 0

PROGRAMMING **4 Projects**

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-253	D: Margaret Devall C: Gary Arnold	Goodwin Hall - Rm 112, New Carpet & Interior Refurbishments Status: ESTIMATE PROJECT Phase:PROGRAMMING	8/8/17	B: 1/29/18 E: 1/31/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/15/17 Margaret Devall	Budget: No budget yet. Schedule: Summer project 2018 Current Task: Scope sent to estimating on 12-8-17 Next step: Budget to Client.						
17-324	D: John Lyons C: Joshua Conradson	Peet Theatre - G07, Renovation Of The Main Stage Floor Status: SCOPING Phase:PROGRAMMING	9/26/17	B: 12/1/17 E: 2/20/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 12/1/2017-Scoping in progress - need fees only budget to hire structural engineer. 11/3/2017-Scope meeting with client Robin Jaffe on 11/13/2017. Next Step: Submit to Estimating Dept.						
17-398	D: David Baker C:	Peet Theatre - Provide Card Access For West Exterior Doors Status: ORIG BUDGET APPR Phase:PROGRAMMING	11/13/17	B: 1/29/18 E: 1/17/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/3/18 David Baker	Budget: Submitted for approval on 1/3/18. Schedule: No schedule issues. Current Status: Original Budget Approval. Next Step: Construction by Converjint Technologies. Notes:						

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PROGRAMMING	4 Projects
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		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-420	D: John Lyons C: Gary Arnold	Haley Center - Suites 3230, 3234, 3242 & 3244, Interior Refurbishments & New Flooring Status: SCOPING Phase:PROGRAMMING	12/7/17	B: 1/25/18 E: 1/25/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	12/19/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 12/15/2017-Held scope meeting with client. Next Step: Prepare scope and submit to Estimating Dept.							

DESIGN	4 Projects
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		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-255	D: David Bess C: Joshua Conradson	Goodwin Hall - Renovation & Band Rehearsal Hall Addition Status: DD Phase:DESIGN	8/25/15	B: E: A: \$5,500,000	B: 4/7/17 E: 3/16/18 A:	B: 5/2/17 E: 4/3/18 A:	B: 5/31/17 E: 5/11/18 A:	B: 3/19/18 E: 7/30/19 A:	
Grp: OUA	12/13/17 David Bess	Schedule: Re-evaluating overall schedule Budget: Original design over budget. CLA is considering increasing budget \$2m Current Task: Building re-design complete. CLA prefers original design/program and is evaluating increasing budget \$2m. Next Step: The plan being consider is to rebid or award contract to original low bidder if allowed.							
15-404	D: Daniel Clarke C: Joshua Conradson	3-D Arts Studio Building - Rooms 110F & 110G, Ventilation Improvements Status: DESIGN Phase:DESIGN	12/17/15	B: 5/3/16 E: 5/3/16 A: 5/3/16 \$76,750	B: 2/21/18 E: 12/6/17 A:	B: 4/3/18 E: 1/16/18 A:	B: 5/23/18 E: 3/2/18 A:	B: 11/18/18 E: 6/29/18 A:	
Grp: DES	12/11/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design complete, awaiting funding commitment for construction. Next Step: secure construction funding, advertise for bids.							
16-357	D: Contina Mccall C: Gary Arnold	Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations Status: DESIGN Phase:DESIGN	9/20/16	B: 1/30/17 E: 1/30/17 A: 1/30/17 \$251,543	B: 1/19/18 E: 1/26/18 A:	B: 1/30/18 E: 2/6/18 A:	B: 3/21/18 E: 3/28/18 A:	B: 5/20/18 E: 5/27/18 A:	
Grp: DES	11/30/17 Contina Mccall	16-357 Cary Hall Budget: Currently no budget concerns. Schedule: Currently no issues with the schedule. Current Status: Final Cost Confirmations by AU Cost Estimators. Cover sheet signatures. Next Steps: Transfer project to AU In-House Construction group in Jan. 2018							

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DESIGN **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-231	D: Philip Johnson C: David Johnson	Pebble Hill - Landscape Plan Status: STUDY Phase:DESIGN	7/17/17	B: 9/29/17 E: 9/7/17 A: 9/7/17 \$18,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES 12/15/17 Philip Johnson Budget: Fees only study budget approved 9/18/17. Schedule: Actual construction schedule not determined. Awaiting preliminary design by HNP. Current status: Preliminary survey and initial design ideas presented 11.28.17. Modifications made and presented 12/14/17. Additional modifications requested by client. Next step: Revised design presentation to client and benefactor..								

CONSTRUCTION **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-314	D: John Lyons C: Daniel Dix	Haley Center - 1100 & 1200 Quadrants, Renovate For Use By Education, CMDS & Accessibility Status: CONSTRUCTION Phase:CONSTRUCTION	10/2/15	B: 1/28/16 E: 9/14/16 A: 9/14/16 \$288,005	B: 6/2/17 E: 5/25/17 A: 5/25/17	B: 6/6/17 E: 5/25/17 A: 5/25/17	B: 5/25/17 E: 5/25/17 A: 5/25/17	B: 1/10/18 E: 1/11/18 A:
Grp: IHC 12/12/17 Daniel Dix Schedule: Phase I Complete, Phase II on schedule Budget: In budget Current status: Phase II client requested scope modifications in process Next step: Complete phase II scope modifications								
17-153	D: John Lyons C: Julie Cannon	Haley Center - Rms 1001 & 1002, Restroom Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION	5/3/17	B: 7/19/17 E: 10/11/17 A: 10/11/17 \$239,083	B: 10/27/17 E: 10/27/17 A: 10/27/17	B: 10/31/17 E: 10/16/17 A: 10/16/17	B: 12/18/17 E: 12/18/17 A: 12/18/17	B: 2/16/18 E: 2/16/18 A:
Grp: CPM 1/4/18 Julie Cannon Schedule: On track; NTP: 12/18/17, Estimated Substantial Completion: 2/16/18 Budget: On budget, 15% billed Current Task: Contractor is working on plumbing drains and rough-in Next Step: Start wall preparation and layout								
17-170	D: John Lyons C: Daniel Dix	Tichenor Hall - Rms 310 & 312, Renovations To Provide New Office Space Status: BUYOUT Phase:CONSTRUCTION	5/16/17	B: 12/4/17 E: 11/20/17 A: 11/20/17 \$31,980	B: 3/14/18 E: 11/28/17 A: 11/28/17	B: 4/5/18 E: 11/30/17 A: 11/30/17	B: E: 11/30/17 A: 11/30/17	B: E: 2/9/18 A:
Grp: IHC 11/20/17 John Lyons Budget: Pending client's approval. Schedule: To be determined once budget is approved. Current Task: 11/20/2017-Budget approved by client. 11/15/2017-Budget submitted to the client Robin Jaffe for approval. Next Step: Transfer project to IHC as a quick hit.								

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CLOSEOUT 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-256	D: David Bess C: Julie Cannon	Band Practice Field - New Storage & Dressing Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/25/15	B: \$3,000,000 E: A:	B: E: 2/22/16 A: 2/22/16	B: 3/17/16 E: 3/17/16 A: 3/17/16	B: 4/18/16 E: 4/18/16 A: 4/18/16	B: 12/15/16 E: 6/30/17 A: 6/30/17
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP- 4/18/16; Artificial Turf completed 7/19/16; Substantial Completion: 6/30/17; Estimated Closeout: 1/22/17 Budget: Within budget, 97% billed Current Task: Contractor submitted closeout documents. Contractor still has outstanding punch items and a few warranty items. Change Order 02 is routing. Other open items: Modifications to Storage Building doors. Shelving modifications in Percussion Storage and Field Supplies Next Step: Schedule another Final Inspection						
16-356	D: Daniel Clarke C: Johnny Clark	Tichenor Hall - Rm 118, Renovate For Use As A CMJN Studio Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/20/16	B: \$84,750 E: A: 3/21/17	B: 3/29/17 E: 3/29/17 A: 3/29/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 12/15/17 E: 10/17/17 A: 10/17/17
Grp: IHC	11/28/17 Gary Arnold	Needed to close Project: Close IHC W/O 17-373107.						

HOLD_SCOPE 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-432	D: Lauren Brock C: Lauren Brock	Haley Center - 1st Floor, New Seating & Tables For South Corners Of Main Lobby Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/12/17	B: 1/30/18 E: 1/30/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/15/17 Matthew Wagner	Project assigned to Whitney Brock on 12/15/2017.						