AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF LIBERAL ARTS

Total Projects: 15
Total Approved Budgets: $9,038,375

PROGR.: 3 CONSTR.: 3 HOLD_SCOPE: 2
DESIGN: 4 CLOSEOUT: 3 HOLD: 0

PROGRAMMING — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-153	D: John Lyons C: Julie Cannon	Haley Center - Rms 1001 & 1002, Restroom Renovations & Refurbishments Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/3/17	B: 7/19/17 E: 7/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/30/17 John Lyons	Budget: To be determined once budget is prepared. Schedule: To be determined once budget is approved. Current Task: 6/26/2017-Received conceptual estimate and forwarded to Mark Aderholdt for review. Next Step: Upon Mark Aderholdt's direction, prepare budget for R&R funds.						
17-170	D: John Lyons C: Gary Arnold	Tichenor Hall - Suites 315 & 333, Renovate Dean's Suite & New Offices For CAH Status: SCOPING Phase:PROGRAMMING	5/16/17	B: 8/7/17 E: 8/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/22/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 6/21/2017-Held scope meeting with client and Architect Stacy Norman. Next Step: Prepare scope and submit to Estimating Dept.						
17-202	D: John Lyons C: Joshua Conradson	Goodwin Hall - Various Rooms, Replace Metal Acoustical Panels With Drywall Status: SCOPING Phase:PROGRAMMING	6/19/17	B: 9/1/17 E: 9/1/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/23/17 John Lyons	Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 6/23/2017-Held scope meeting with client Robin Jaffe. Next Step: Prepare scope and submit to Estimating Dept.						

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DESIGN — 4 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-255 Grp: OUA	D: David Bess C: Joshua Conradson 5/23/17 David Bess	Goodwin Hall - Renovation & Band Rehearsal Hall Addition Status: CD Phase:DESIGN Schedule: On schedule Budget: On Budget Current Task: Construction Documents Next Step: 95% CD review	8/25/15	B: E: A: $5,500,000	B: 4/7/17 E: 6/14/17 A:	B: 5/2/17 E: 7/6/17 A:	B: 5/31/17 E: 7/31/17 A:	B: 3/19/18 E: 8/1/18 A:
15-404 Grp: DES	D: Kirby Brown C: Julie Cannon 6/23/17 Kirby Brown	3-D Arts Studio Bldg - Rms 120F & 120G, Ventilation Improvements Status: DESIGN Phase:DESIGN Budget: no budgetary issues at this time. Schedule: schedule being impacted by change in project scope. Current Status: design re-start meeting with consultant complete, design work under way. Next Step: complete design work, secure construction funding.	12/17/15	B: 5/3/16 E: 5/3/16 A: 5/3/16 $76,750	B: 12/21/17 E: 12/21/17 A:	B: 1/30/18 E: 1/30/18 A:	B: 3/21/18 E: 3/21/18 A:	B: 9/16/18 E: 9/16/18 A:
16-292 Grp: OUA	D: William Maffett C: Julie Cannon 3/30/17 Amanda Harris	Miller Hall - Study For Relocation Of Economics & Political Science From Haley Center Status: STUDY Phase:DESIGN 1/9/2017: Economics 1st floor & basement study completed 3/8/2017: Study for Miller 2nd floor submitted to Jim Study includes: University College, Philosophy, and Student Counseling Services 3/28/2017: Rich and I met with Emmett to discuss results from Study, Emmett wants to utilize the labs as classrooms and the remaining space as surge space. Will discuss with the provost.	8/10/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-357 Grp: DES	D: Contina Mccall C: 6/29/17 Contina Mccall	Cary Hall - 1st & 2nd Floors, Psychology Clinical Rooms & Research Labs Renovations Status: STUDY Phase:DESIGN 16-357 Budget: Currently no issues with Fees Only Budget. Schedule: Currently no issues with the schedule. Current Status: Final Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Steps: Met with Client Group to discuss next steps on 06-26-2017. Client requested some re-scoping to reduce budget.	9/20/16	B: 1/30/17 E: 1/30/17 A: 1/30/17 $8,800	B: 1/19/18 E: 1/26/18 A:	B: 1/30/18 E: 2/6/18 A:	B: 3/21/18 E: 3/28/18 A:	B: 5/20/18 E: 5/27/18 A:

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CONSTRUCTION — 3 Projects

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15-314 Grp: IHC	D: John Lyons C: Daniel Dix 6/22/17 Daniel Dix	Haley Center - 1100 & 1200 Quadrants, Renovate For Use By Education, CMDS & Accessibility Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Phase I on schedule Budget: In budget Current status: Phase I floor covering installation in process. Next step: Complete phase I electrical.	10/2/15	B: 1/28/16 E: 9/14/16 A: 9/14/16 $288,005	B: 6/2/17 E: 5/25/17 A: 5/25/17	B: 6/6/17 E: 5/25/17 A: 5/25/17	B: 5/25/17 E: 5/25/17 A: 5/25/17	B: 1/10/18 E: 1/11/18 A:
16-181 Grp: IHC	D: Sara Collins C: Johnny Clark 6/23/17 Johnny Clark	Thach Hall - Installation Of New Stairway Guardrails & Handrails Status: CONSTRUCTION Phase:CONSTRUCTION Schedule behind schedule due to Contractor delay in returning signed Contract, Budget in budget, Current status Contractor Will begin work Tuesday June 27, 2017 and complete installation July 7, 2017.	5/10/16	B: 7/7/16 E: 1/17/17 A: 1/17/17 $26,070	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 4/6/17 E: 3/14/17 A: 3/14/17	B: 3/15/17 E: 3/15/17 A: 3/15/17	B: 7/31/17 E: 8/10/17 A:
16-356 Grp: IHC	D: Daniel Clarke C: Johnny Clark 6/23/17 Johnny Clark	Tichenor Hall - Rm 118, Renovate For Use As A CMJN Studio Status: CONSTRUCTION Phase:CONSTRUCTION Schedule on schedule Budget in budget Current status started electrical work May 22, 2017, Next step complete project with completion dater set for end of September. Owner has been advised.	9/20/16	B: 11/21/16 E: 3/21/17 A: 3/21/17 $84,750	B: 3/29/17 E: 3/29/17 A: 3/29/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 12/15/17 E: 1/19/18 A:

CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-256 Grp: CPM	D: David Bess C: Julie Cannon 6/29/17 Julie Cannon	Band Practice Field - New Storage & Dressing Facility Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Delayed due to metal building and roof delivery. NTP- 4/18/16; Artificial Turf completed 7/19/16; Substantial Completion: 6/29/17 Budget: On budget, 93% billed Current Task: Contractor is working on punch list items: Storage Facility (Building C); vinyl base at casework, Instrument Storage; Owner additional changes; sousaphone hangers at columns and shelves for cases. Percussion Storage: install carpet in casework and Owner requested hangers. Women's Dressing Room (Building A) and Men's Dressing Room (Building B); additional shelves, hangers, and hooks along walls. Exterior items; Island in the parking lot, metal fencing and handrails, brick pavers, set plaque and bike rack. Open item: Storage for field materials, Next Step: Contractor to be completely finished by August 1, 2017	8/25/15	B: E: A: $3,000,000	B: E: 2/22/16 A: 2/22/16	B: E: 3/17/16 A: 3/17/16	B: 4/18/16 E: 4/18/16 A: 4/18/16	B: 12/16/16 E: 6/30/17 A:

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16-092 Grp: IHC	D: Anna Gatlin C: Johnny Clark 5/22/17 Gary Arnold	Thach Hall - Suite 226 & Rm 228, Provide New Carpet Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close P0050360 w/Tandus ($4.48), Close W/O IHC17-356418.	3/2/16	B: 10/19/16 E: 10/19/16 A: 10/19/16 $50,000	B: 11/2/16 E: 11/2/16 A: 11/2/16	B: 11/2/16 E: 11/2/16 A: 11/2/16	B: 11/3/16 E: 11/3/16 A:	B: 3/2/17 E: 1/23/17 A: 1/23/17
16-496 Grp: DES	D: David Baker C: David Baker 6/26/17 David Baker	Haley Center - Rm 2220, Provide Card Access For Sociology Office Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Over budget $535. Schedule: Construction complete. Current Status: Warranty Closeout. Next Step: Financial Closeout. Notes: R&R request for excess.	12/7/16	B: 3/8/17 E: 3/9/17 A: 3/9/17 $4,000	B: 3/20/17 E: 3/20/17 A: 3/20/17	B: 3/21/17 E: 3/22/17 A: 3/22/17	B: 3/28/17 E: 3/22/17 A: 3/22/17	B: 5/1/17 E: 5/15/17 A: 5/15/17

HOLD_SCOPE — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-018 Grp: DES	D: David Baker C: William Ledbetter 6/26/17 David Baker	Goodwin Hall - Suite 134 (Band Hall), Replace CFL Lights With New LED Light Fixtures Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: Eric Moore reviewing for Major Alt funding.	1/17/17	B: 3/31/17 E: 6/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-019 Grp: DES	D: David Baker C: William Ledbetter 6/26/17 David Baker	Goodwin Hall - Suite 102, New LED Light Fixtures & Controls Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: Eric Moore reviewing for Major Alt funding.	1/17/17	B: 3/31/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: