

TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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Program Manager, Design and Construction
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES		Total Projects: 13	PROGR.: 5	CONSTR.: 0	HOLD_SCOPE: 1
		Total Approved Budgets: \$7,782,297	DESIGN: 4	CLOSEOUT: 2	HOLD: 1
PROGRAMMING		5 Projects			

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-154	D: Joseph Ruscin C: William Simons	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/3/17	B: 8/1/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Joseph Ruscin	Budget: On budget (\$11,670.00 approved for testing) Schedule: On schedule. Kick-off meeting 3/27/18 Current task: Investigation to be accomplished in April Next step: Final draft of report on water intrusion.						
17-291	D: Benjamin Burmester C:	Cary Center (Halliday-Cary-Pick House) - Exterior Plaques For Historical Features Status: PREDESIGN Phase:PROGRAMMING	9/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Met with clients on 10/22/17 to kick-off project and view plaque mockups. Budget: No budget at this time. Cary Center has indicated they have \$1000 for this project. Will need to verify scope to determine if that is enough funding. Next Steps: Cary Center to provide input if additional wording is warranted on plaques. Plan to re-engage clients in January 2018 to see if there are any comments on wording of plaques. Comments: Scope will likely have shops install granite blocks and Sign World mount plaques.						
17-315	D: Joseph Ruscin C: Gary Arnold	Spidle Hall - Rm 244, Renovations For CHS Multi-Purpose Conference Room Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 3/27/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Joseph Ruscin	Budget: Client has conceptual budget for review and approval. Schedule: To be developed for completion of construction in August 2018 Current task: Client is reviewing alternates to furniture and AV equipment to bring cost down. Next step: Budget approval followed by design documents						

COLLEGE OF HUMAN SCIENCES	Total Projects: 13	PROGR.: 5	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$7,782,297	DESIGN: 4	CLOSEOUT: 2	HOLD: 1

PROGRAMMING **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
17-438	D: Daniel Clarke C: Daniel Clarke	AU Hotel & Dixon Conf Ctr - Wine Room, HVAC Improvements For Increased Cooling Status: SCOPING Phase:PROGRAMMING	12/13/17	B: 1/31/18 E: 4/6/18 A:	B:	B:	B:	B:	B:	B:
Grp: DES	3/29/18 Daniel Clarke	Budget: No Budget Schedule: No Schedule Current Status: Budget presented to client on 3-23-18. Next Step: Process budget once approved and Route JOC contract								
17-441	D: Nicholas Blair C: James Walley	AU Hotel & Dixon Conf Ctr - Elevator Modernization & Fire Protection Backflow Preventers Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	12/19/17	B: 4/13/18 E: 4/13/18 A: \$45,000	B:	B:	B:	B:	B:	B:
Grp: DES	3/26/18 Nicholas Blair	Budget: R&R budget approved to cover only Elevator renovation costs by Kone. Budget change in development for Fire Protection portion of the project. Schedule: In development Current Task: Developing SPW contract with Kone for elevator work. Evaluating use of Hotbox or equal for installation through the AMCO JOC contract. As of 3/22, there is question about whether there will be room to install a hotbox type product in this location. Next Step: Final decision on use of hotbox. If there is not enough room, another solution must be developed from scratch because the area is so congested.								

DESIGN **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
16-370	D: William Maffett C: Wendy Peacock	Rane Culinary Science Center - New Building Status: SD Phase:DESIGN	9/23/16	B: E: 10/30/17 A: \$3,074,027	B:	B:	B:	B:	B:	B:
Grp: OUA	3/29/18 Barrett Warren	Schedule: On schedule. Budget: \$3.3M design fees budget approved. Current Task: Schematic Design. Meeting with User Group on 3/27 to discuss layouts. Meeting w/ Exec. Committee 3/27 for update. Next Step: Geotech drilling north of AUHCC 4/9-21.								
17-327	D: Nicholas Blair C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Repair & Resurface The South Entrance Stairs Status: DESIGN Phase:DESIGN	9/27/17	B: 1/10/18 E: 1/10/18 A: 1/10/18 \$37,400	B: 5/14/18 E: 4/30/18 A:	B: 6/5/18 E: 5/22/18 A:	B: 7/24/18 E: 7/10/18 A:	B: 8/23/18 E: 8/9/18 A:	B:	B:
Grp: DES	2/21/18 Nicholas Blair	Budget: R&R budget approved 1/12 for \$37,400 Schedule: In development. Met with Renard Hatcher early February, and waiting to hear back on a good installation window to execute the work. Current Task: Evaluating construction execution methods Next Step: Depends on execution method that is chosen.								

COLLEGE OF HUMAN SCIENCES	Total Projects: 13	PROGR.: 5	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$7,782,297	DESIGN: 4	CLOSEOUT: 2	HOLD: 1

DESIGN 4 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-328	D: Daniel Clarke C: William Simons	Spidle Hall - Rm 149, Restroom Renovation Status: BIDDING Phase:DESIGN	9/29/17	B: 12/6/17 E: 1/23/18 A: 1/23/18 \$107,200	B: E: 3/19/18 A: 3/19/18	B: E: 3/29/18 A: 3/29/18	B: E: 5/7/18 A:	B: E: 8/5/18 A:	
Grp: DES	3/29/18 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Project bid and was under budget. Next Step: Route construction contract.							

18-029	D: Adam Mcmanus C: James Walley	Harris Early Learning Ctr - Building Envelope Restoration Study Status: STUDY Phase:DESIGN	1/24/18	B: 2/13/18 E: 2/13/18 A: 2/13/18 \$11,670	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/29/18 Adam Mcmanus	Budget: In budget (\$11,670.00) Schedule: 2 weeks behind schedule Current Status: Kick-off meeting performed on 03-27-18/Investigation to be scheduled in April/Study Next Step: Draft - Final Report						

CLOSEOUT 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-274	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16 \$3,650,000	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 11/27/17 A: 11/27/17	
Grp: CPM	2/19/18 Wendy Peacock	Remaining Items to Closeout: - Punch list items which are being done but at the hotel's availability. - Working thru force account charges with the contractor. - Remaining furniture should be installed by end of March. - Closeout documents will be needed after punch list is complete.							

17-160	D: Daniel Clarke C: William Simons	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/5/17	B: 8/1/17 E: 7/26/17 A: 7/26/17 \$247,000	B: 10/2/17 E: 10/2/17 A: 10/2/17	B: 10/10/17 E: 10/10/17 A: 10/10/17	B: 11/14/17 E: 11/14/17 A:	B: 1/10/18 E: 1/10/18 A: 1/5/18
Grp: CPM	12/13/17 William Simons	Budget: Approved Schedule: On Schedule Current Status: NTP dated 12-18-17 Next Step: Start construction						

 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 13	PROGR.: 5	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$7,782,297	DESIGN: 4	CLOSEOUT: 2	HOLD: 1

HOLD_SCOPE	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-009	D: Contina Mccall C: Gary Arnold	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/10/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/29/17 Contina Mccall	17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Step: Client meeting on June 19, 2017 to review the Conceptual Design Package and to discuss next steps. Client may want to proceed with Fees Only Budget but will need to reduce the scope of work to reduce the budget.						

HOLD	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-267	D: Philip Johnson C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Guest Rooms, New PTAC Units With Enclosures Status: HOLD Phase:HOLD	7/14/16	B: 1/27/17 E: 6/27/17 A: 6/27/17 \$610,000	B: 2/15/18 E: 11/3/17 A:	B: 2/6/18 E: 10/31/17 A:	B: 3/28/18 E: 1/8/18 A:	B: 9/28/18 E: 7/13/18 A:
Grp: DES	3/16/18 Philip Johnson	Budget: Budget approved 6/27/2017 Schedule: PTAC units purchase order issued. PTAC units delivered. Current Status: HVAC equipment received and all were installed by clients maintenance personnel. Researching issues encountered regarding potential mold and mildew growth inside of cabinets. Client attempting to obtain similar installations from manufacturers so that possible mildew/mold issues can be evaluated. UPL also waiting for any information from PTAC manufacturer and Cabinet maker. Next Step: At clients request project placed on hold until mold/mildew issues resolved - 2/10/18. Client and UPL attempting to locate similar installations. No response to date from either manufacturer.						