



TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

Please find attached this month's report for all projects related to your college that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)


[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

 denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 15	PROGR.: 6	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$96,069,038	DESIGN: 6	CLOSEOUT: 1	HOLD: 0

PROGRAMMING **6 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-235	D: William Ledbetter C: William Ledbetter	Center For Health Ecology & Equity Research - Card Access System For All Exterior Doors Status: SCOPING Phase:PROGRAMMING	6/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								
19-060	D: David Baker C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Suite 1006, Fire Alarm System & Notification Devices Status: SCOPE REVISIONS Phase:PROGRAMMING	2/4/19	B: 5/10/19 E: 5/21/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	4/22/19 David Baker	Budget: No Budget Issues. Schedule: On schedule. Current Status: Scoping. Next Step: Estimating. Notes: Forwarded prints and scope to Jeff Redden with Johson Controls for work on design.						
19-114	D: Sarah Rakestraw C: Henry Moreman	Spidle Hall - 1st & 3rd Floors, Study Space For Stairwell Landings Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/28/19	B: 4/9/19 E: 4/12/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	4/19/19 Sarah Rakestraw	Budget: No budget yet, TGD total \$23000.00 Schedule: On schedule - working with Human Sci development office. Would like completed by next TGD- sooner would be preferred though. Current task: Dr. Hubbard taking over project per Human Sci. Selecting upholstery and finalizing furniture plans per our discussion 04.18. Would prefer to move forward with standard non custom upholstery from KB, rather than waiting for student work for this project. Next step: Communications with development and donors continuing. Finalize plans and gather costs.						

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Client Projects (by Phase)

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PROGRAMMING	6 Projects
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				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
19-139	D: Joseph Ruscin C: Henry Moreman	Halliday-Cary-Pick House (Cary Center) - Rm 103C, Restroom Renovations Status: READY TO GO ESTIMATE Phase:PROGRAMMING	3/13/19	B: 4/22/19 E: 4/22/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/24/19 Joseph Ruscin	Budget: to be determined Schedule: To be developed with approved budget Current task: Scope complete and given to estimating Next step: Conceptual budget for review and approval							
19-140	D: Sarah Rakestraw C: Henry Moreman	Spidle Hall - Suite 328, Reception Area Renovations Status: ORIG BUDGET APPR Phase:PROGRAMMING	3/13/19	B: 4/22/19 E: 4/22/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/19/19 Sarah Rakestraw	Budget: Furniture in estimating status now, budget pending Schedule: On schedule. Current task: Awaiting furniture proposals for total project cost. Approved furniture layout and finishes with client 04.18. Next step: Compose budget for approval.							
19-184	D: C:	Halliday-Cary-Pick House (Cary Center) - Exterior Paver & Water Intrusion Repairs Status: ASSIGN PM Phase:PROGRAMMING	4/16/19	B: 5/24/19 E: 5/24/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA									

DESIGN	6 Projects
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				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-370	D: William Maffett C: Paula De Simone	Rane Culinary Science Center - New Building Status: BIDDING Phase:DESIGN	9/23/16	B: E: 10/30/17 A: \$95,400,000	B: E: 3/13/19 A:	B: E: 4/25/19 A:	B: E: 5/28/19 A:	B: E: 5/8/21 A:	
Grp: OUA	4/24/19 William Maffett	Schedule: On schedule. Budget: \$95.4 project budget approved. Current Task: Bidding. Meeting with FPC on 5/2 to further discuss upcoming impacts. Meeting being set up with OCM through Martha Gentry for public communication. APCo complete with AUHCC temporary power with cutover planned for 5/12 at midnight. Next Step: Receive bids 4/25. NTP targeting 5/28.							

 denotes "Client Priority Projects"

Client Projects (by Phase)

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Total Approved Budgets: \$96,069,038	DESIGN: 6	CLOSEOUT: 1	HOLD: 0	

DESIGN **6 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-029	D: Joseph Ruscin C: Wendy Peacock	Harris Early Learning Ctr - Building Envelope Restoration Status: DESIGN Phase:DESIGN	1/24/18	B: 2/13/18 E: 2/13/18 A: 2/13/18 \$89,449	B: 12/24/18 E: 4/22/19 A:	B: 1/1/19 E: 4/30/19 A:	B: 2/19/19 E: 6/18/19 A:	B: 4/20/19 E: 8/17/19 A:
Grp: DES	4/24/19 Joseph Ruscin	Budget: on budget Schedule: On schedule to bid June 4, 2019 Current task: Receive documents for bidding and construction from Stephen Ward Next step: Pre-bid conference						
18-281	D: Carter Miles C: Paula De Simone	AU Hotel & Dixon Conf Ctr - HVAC Improvements Status: DESIGN Phase:DESIGN	7/11/18	B: 10/1/18 E: 10/1/18 A: 10/1/18 \$419,729	B: 3/19/19 E: 4/1/19 A:	B: 3/26/19 E: 4/16/19 A: 4/16/19	B: 5/10/19 E: 5/7/19 A:	B: 10/7/19 E: 7/31/19 A:
Grp: DES	4/24/19 Carter Miles	Budget: Approved Schedule: On Schedule. Client requires construction after Spring '19 graduation. Current Status: Project awarded to Bradley Plumbing and Heating. Base Bid and Alternate #3 Accepted. Next Step: Finalize Construction contract and Issue NTP.						
18-328	D: Joseph Ruscin C: Wendy Peacock	Harris Early Learning Ctr - Various Painting Services & Flooring Repairs Status: CONST CONTR Phase:DESIGN	8/7/18	B: 11/8/18 E: 12/10/18 A: 12/10/18 \$30,860	B: E: A:	B: 12/20/18 E: 12/20/18 A:	B: 2/7/19 E: 2/7/19 A:	B: 4/8/19 E: 4/8/19 A:
Grp: DES	4/24/19 Joseph Ruscin	Budget: on budget Schedule: On schedule for completion within the next 30 days Current task: Have materials delivered to job site in Birmingham Next step: NTP to flooring installed to proceed						
18-522	D: James Hix C: Julie Rice	Halliday-Cary-Pick House (Cary Center) - HVAC System Evaluation & Improvements Status: DESIGN Phase:DESIGN	11/9/18	B: 4/6/18 E: 3/27/19 A: 3/27/19 \$54,000	B: E: A:	B: 4/29/19 E: 4/29/19 A:	B: 4/9/19 E: 4/9/19 A:	B: 5/24/19 E: 5/24/19 A:
Grp: DES	4/29/19 James Hix	Budget: R&R funding approved Schedule: Finalize Schedule with client when JOC schedule is submitted Current Step: Scope with AMCO for JOC estimate and schedule Next Step: NTP						
19-153	D: Walker Davis C:	Harris Early Learning Ctr - Landscape Maintenance Contract Status: CONST CONTR Phase:DESIGN	3/22/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

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CLOSEOUT **1 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-366	D: Amy Bingham C: Paula De Simone	AU Hotel & Dixon Conf Ctr - Renovations To Create Model Guest Room Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/28/18	B: 10/31/18 E: 11/1/18 A: 11/1/18 \$75,000	B: 12/14/18 E: 12/14/18 A: 12/14/18	B: 1/15/19 E: 1/17/19 A: 1/17/19	B: 3/27/19 E: 3/25/19 A: 3/25/19	B: 4/27/19 E: 4/13/19 A: 4/13/19	
Grp: CPM	4/5/19 Paula De Simone	Budget: \$75,000 Original Budget approved. Schedule: 30 day contract duration however contractor has committed to completing by April 9, 2019 Current Task: Construction began March 25, 2019 and final inspection tentative 4-5-2019. Art was delivered to the contractor. Next Step: Final inspection close out project							

HOLD_SCOPE **2 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-565	D: Travis Davis C: Travis Davis	AU Hotel & Dixon Conf Ctr - Piccolo Lounge, Outdoor Sconces For Exterior Entryway Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/13/18	B: 2/6/19 E: 4/24/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/30/19 Travis Davis	Budget: Budget pending client approval. Schedule: On schedule. Current Status: Budget is pending client approval. Next Step: Schedule/coordinate construction.							
19-138	D: Joseph Ruscin C: Henry Moreman	Halliday-Cary-Pick House (Cary Center) - Garage, Convert Into Classroom Space Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/13/19	B: 4/22/19 E: 4/22/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/24/19 Joseph Ruscin	Budget: Client given projected costs for construction of classroom Schedule: To be developed with approved budget Current task: Client to seek funding source Next step: Select Architect for design and construction documents							