

TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



COLLEGE OF HUMAN SCIENCES	Total Projects: 20	PROGR.: 5	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$7,207,327	DESIGN: 2	CLOSEOUT: 7	HOLD: 1

PROGRAMMING **5 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-370	D: William Maffett C: Wendy Peacock	Rane Culinary Science Center - New Building Status: PREDESIGN Phase:PROGRAMMING	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/23/17 William Maffett	Schedule: Architect selection to be recommended to Board of Trustees (BOT2) at September Meeting. Budget: To be determined. Current Task: Architect selection. Shortlist interviews were held on 8/9. Next Step: Recommendation to BOT of A/E selection.						
17-057	D: Walker Davis C:	Harris Early Learning Ctr - Rms 114 & 115, Plumbing Repairs & Mold Remediation Status: SCOPING Phase:PROGRAMMING	2/10/17	B: 4/26/17 E: 4/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-154	D: Joseph Ruscin C: William Simons	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/3/17	B: 8/1/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: Conceptual estimate received today. Budget being prepared so that client can establish priorities Schedule: To be developed Current task: Conceptual budget Next step: Client review and approval of budget						
17-235	D: David Baker C: Gary Arnold	Center For Health Ecology & Equity Research - Card Access System For Main Entrances Status: SCOPING Phase:PROGRAMMING	7/18/17	B: 10/2/17 E: 10/2/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 20	PROGR.: 5	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$7,207,327	DESIGN: 2	CLOSEOUT: 7	HOLD: 1

PROGRAMMING	5 Projects
--------------------	-------------------

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-252	D: Adam Mcmanus C: William Simons	Spidle Hall - Suite 110, Water Leak Investigation & Envelope Repairs Status: SCOPING Phase: PROGRAMMING	8/7/17	B: 10/10/17 E: 10/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/31/17 Adam Mcmanus	Budget: TBD Schedule: No budget Current Task: Material delivery/M&O awaiting weather compliance to install patch repairs Next Step: Perform water test/Determine if minor repairs solve leaks or further investigation required						

DESIGN	2 Projects
---------------	-------------------

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-267	D: Kirby Brown C: Wendy Peacock	AU Hotel & Conference Center - Guest Rooms, Provide New PTAC Units With Enclosures Status: DESIGN Phase: DESIGN	7/14/16	B: 1/27/17 E: 6/27/17 A: 6/27/17 \$610,000	B: 2/15/18 E: 11/3/17 A:	B: 2/6/18 E: 10/31/17 A:	B: 3/28/18 E: 1/8/18 A:	B: 9/28/18 E: 7/13/18 A:
Grp: DES	8/24/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: funding approved, final review of design documents under way. Next Step: finalize bid documents, deliver to PPS for bidding.						
17-160	D: Daniel Clarke C: Spearman Cobb	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: DESIGN Phase: DESIGN	5/5/17	B: 8/1/17 E: 7/26/17 A: 7/26/17 \$34,000	B: 10/2/17 E: 10/2/17 A:	B: 10/10/17 E: 10/10/17 A:	B: 11/14/17 E: 11/14/17 A:	B: 1/13/18 E: 1/13/18 A:
Grp: DES	8/24/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: 100% drawings due 8-25-17 Next Step: 100% Design review						

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 20	PROGR.: 5	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$7,207,327	DESIGN: 2	CLOSEOUT: 7	HOLD: 1

CONSTRUCTION 3 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-274	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: CONSTRUCTION Phase:CONSTRUCTION	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16 \$3,650,000	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 11/24/17 A:
Grp: CPM	8/22/17 Wendy Peacock	Budget: Within budget. Schedule: NTP 5/1/17; Substantial will be 11/24/17. On track. Current Task: Above ceiling work is continuing for MEP. Fire caulking continues in these areas above ceiling. 3rd Inspection is scheduled for 8/25 for area 3. Next Step: Area 4 above ceiling inspection is scheduled for 9/1 for remaining areas.						
15-332	D: Nicholas Blair C: George Reese	Center For Health Ecology & Equity Research - Replace Sanitary Sewer System Status: CONSTRUCTION Phase:CONSTRUCTION	10/15/15	B: 12/16/15 E: 2/16/16 A: 2/16/16 \$65,500	B: 5/19/16 E: 6/2/16 A: 6/2/16	B: 1/31/17 E: 2/1/17 A: 2/1/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 8/20/17 E: 8/20/17 A:
Grp: CPM	8/23/17 George Reese	Budget: Budget is good Schedule: Behind based on unknown existing conditions. Current Task: We are scheduling the last of the work for Fall Break. Next Step: Complete the repair.						
16-316	D: Daniel Clarke C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Replace Two Rooftop Boilers Status: CONSTRUCTION Phase:CONSTRUCTION	8/24/16	B: 10/21/16 E: 1/31/17 A: 1/31/17 \$119,150	B: 6/13/17 E: 6/27/17 A: 6/27/17	B: 7/20/17 E: 7/18/17 A: 7/18/17	B: 8/14/17 E: 8/14/17 A: 8/14/17	B: 10/31/17 E: 10/31/17 A:
Grp: CPM	8/22/17 Wendy Peacock	Budget: No issues. Within Budget Schedule: On Schedule Current Status: NTP was issued on 8/14/17. Shop drawings and submittals are done. Boilers on order. Next Step: Pre-construction meeting in late September. Installation will take place in October, per the hotel's request.						

CLOSEOUT 7 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date						
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-268	D: Philip Johnson C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Main Entrance, Provide A Covered Walkway From Circular Driveway Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/31/13	B: 7/31/14 E: 7/31/14 A: 7/31/14 \$1,200,000	B: 3/2/16 E: 3/14/16 A: 3/14/16	B: 6/16/16 E: 3/15/16 A: 3/15/16	B: 1/16/17 E: 1/16/17 A: 1/16/17	B: 7/15/17 E: 6/7/17 A: 6/7/17
Grp: CPM	7/31/17 Wendy Peacock	Punch List Items Remaining: - Re-doing the caulk on the columns. It is not smooth. (7/28 - Test area is ready for architect review and approval.) - Change to add a drain on the side from the pet area. It is now running off onto the brick pavers.						

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES

Total Projects: 20 | **PROGR.:** 5 **CONSTR.:** 3 **HOLD_SCOPE:** 2
 Total Approved Budgets: \$7,207,327 | **DESIGN:** 2 **CLOSEOUT:** 7 **HOLD:** 1

CLOSEOUT

7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-326	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Rms 1006A, 1022, 1023, 1046 & 1050, Interior Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/14/15	B: \$995,000 E: A:	B: E: A:	B: 4/28/16 E: 4/28/16 A: 4/28/16	B: 7/25/16 E: 7/25/16 A: 7/25/16	B: 12/10/16 E: 12/30/16 A: 12/30/16
Grp: CPM	7/31/17 Wendy Peacock	Final Change Order has been with PPS since July 20, 2017. As soon as it is returned, the contractor will submit his final invoice. All work orders have been completed and billed.						
16-128	D: Amy Bingham C: William Simons	Spidle Hall - Landscape & Hardscape Improvements To East Courtyard Area Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/24/16	B: \$19,612 E: 1/9/17 A: 1/9/17	B: 4/25/17 E: 5/9/17 A: 5/9/17	B: 5/2/17 E: 5/22/17 A: 5/22/17	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 8/17/17 E: 8/17/17 A: 8/17/17
Grp: CPM	8/21/17 William Simons	Project was substantially complete on 17 August 2017.						
16-157	D: Philip Johnson C: Johnny Clark	Center For Health Ecology & Equity Research - Suite 107, Interior Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/19/16	B: \$109,500 E: 8/22/16 A: 8/22/16	B: 12/20/16 E: 2/16/17 A: 2/16/17	B: 1/26/17 E: 2/16/17 A: 2/16/17	B: 2/16/17 E: 2/16/17 A: 2/16/17	B: 5/22/17 E: 5/22/17 A: 5/22/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close project: Close PO0051923 w/Hernandez Demolition (\$5,750) and IHC W/O #17-367892.						
16-263	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/14/16	B: \$269,715 E: 10/19/16 A: 10/19/16	B: 3/29/17 E: 5/11/17 A:	B: 4/20/17 E: 5/23/17 A: 5/23/17	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 8/16/17 E: 8/16/17 A: 8/16/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close the project: Close W/O #17-389746 w/ Access Control; 17-389744 w/ Sign; 17-388050 w/General Construction; 17-384406 w/ Mechanical; 17-381434 w/ Asbestos; 17-380136 w/ Plumbing; 17-379729 w/ WRRD and IHC W/O #17-377648						
17-011	D: Anna Gatlin C: Julie Cannon	Early Learning Center - 1st Floor, New Carpet & Tile Flooring Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/10/17	B: \$44,770 E: 3/10/17 A: 3/10/17	B: E: 4/6/17 A:	B: E: 4/14/17 A: 4/14/17	B: 5/23/17 E: 5/23/17 A: 5/23/17	B: 8/2/17 E: 7/11/17 A: 7/11/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP: 5/23/17, Substantial Completion: 7/11/17; Estimated Closeout: 10/9/17 Budget: On budget, 100% billed Current Task: Open items: close out work orders and post CPM time Next Step: Financial Closeout						

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES

Total Projects: 20
Total Approved Budgets: \$7,207,327

PROGR.: 5 CONSTR.: 3 HOLD_SCOPE: 2
DESIGN: 2 CLOSEOUT: 7 HOLD: 1

CLOSEOUT

7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-086	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 171-175, Renovations For New Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/8/17	B: 5/23/17 E: 5/8/17 A: \$90,080	B: E: 1/31/18 A:	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/16/17 E: 7/21/17 A: 7/21/17
Grp: IHC	8/30/17 Gary Arnold	Needed to close the project: Close W/O #17-380643 with Mechanical; 17-389817 w/ Sign; 17-389654 w/ Access Control and IHC W/O #17-377910.						

HOLD_SCOPE

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-497	D: Joseph Ruscin C: Johnny Clark	AU Hotel & Dixon Conf Ctr - Suite 1161, Provide A New Door For Housekeeping Office Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/7/16	B: 4/12/17 E: 3/21/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/29/17 Joseph Ruscin	Budget: budget submitted to client for approval Schedule: to be developed Current task: budget approval Next step: Quick-hit for IHC						
17-009	D: Contina Mccall C: Gary Arnold	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/10/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/29/17 Contina Mccall	17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Step: Client meeting on June 19, 2017 to review the Conceptual Design Package and to discuss next steps. Client may want to proceed with Fees Only Budget but will need to reduce the scope of work to reduce the budget.						

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 20	PROGR.: 5	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$7,207,327	DESIGN: 2	CLOSEOUT: 7	HOLD: 1

HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-469	D: Sarah Rakestraw C:	AU Hotel & Dixon Conf Ctr - Suite 1006, New Furnishings For Administrative Offices Status: HOLD Phase:HOLD	11/10/16	B: 4/18/17 E: 4/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/14/17 Anna Gatlin	Budget: no budget Schedule: no schedule Current task: Communicating about whether to cancel project or not Next step: make a determination about cancelling.						