

TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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Design and Construction, Program Manager
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



COLLEGE OF HUMAN SCIENCES	Total Projects: 20	PROGR.: 7	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$7,276,207	DESIGN: 2	CLOSEOUT: 6	HOLD: 0

PROGRAMMING 7 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B:	E:	A:
16-370	D: William Maffett C: Wendy Peacock	Rane Culinary Science Center - New Building Status: PREDESIGN Phase:PROGRAMMING	9/23/16	B: 10/30/17 E: 10/30/17 A:	B: 8/9/18 E: 8/9/18 A:	B: 8/14/18 E: 8/14/18 A:	B: 9/26/18 E: 9/26/18 A:	B: 12/5/20 E: 12/5/20 A:			
Grp: OUA	10/16/17 William Maffett	Schedule: On schedule. Budget: \$3.3M Design Fees budget routing. Current Task: Program verification workshops with core committees held on 10/3, 10/4, 10/10, 10/11. Next Step: Schematic Design. Conceptual design workshop targeting 10/24 or 10/31.									
17-057	D: Walker Davis C:	Harris Early Learning Ctr - Rms 114 & 115, Plumbing Repairs & Mold Remediation Status: SCOPING Phase:PROGRAMMING	2/10/17	B: 4/26/17 E: 4/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: DES											
17-154	D: Joseph Ruscin C: William Simons	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/3/17	B: 8/1/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: DES	10/27/17 Joseph Ruscin	Budget: Conceptual budget submitted to client Schedule: to be determined Current task: Meet today with Angela Wiley to discuss budget and priorities Next step: Budget approval									
17-291	D: Benjamin Burmester C:	Cary Center (Halliday-Cary-Pick House) - Exterior Plaques For Historical Features Status: PREDESIGN Phase:PROGRAMMING	9/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA	9/26/17 Benjamin Burmester	Schedule: No schedule at this time. Met with clients on 10/22/17 to kick-off project and view plaque mockups. Budget: No budget at this time. Cary Center has indicated they have \$1000 for this project. Will need to verify scope to determine if that is enough funding. Next Steps: Cary Center to provide input if additional wording is warranted on plaques. Comments: Scope will likely have shops install granite blocks and Sign World mount plaques.									

Client Projects (by Phase)

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PROGRAMMING 7 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-315	D: Joseph Ruscin C: Gary Arnold	Spidle Hall - Rm 244, Renovations For CHS Multi-Purpose Conference Room Status: SCOPING Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 12/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Joseph Ruscin	Budget: to be determined Schedule: to be developed, Project to be complete for July of 2018 Current task: Meet with Ellen McManus to determine final requirements Next step: Complete scope						
17-327	D: Nicholas Blair C: William Chapman	AU Hotel & Dixon Conf Ctr - Repair & Resurface The South Entrance Stairs Status: SCOPING Phase:PROGRAMMING	9/27/17	B: 12/4/17 E: 12/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scoping based on Oct 5th initial client mtg Next Step: Submit scope						
17-328	D: Daniel Clarke C: James Walley	Spidle Hall - Rm 149, Restroom Renovation Status: SCOPING Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 12/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/27/17 Daniel Clarke	Budget: No budget yet Schedule: No Schedule Current Status: Scope of work is being prepared. Next Step: Review scope with client.						

DESIGN 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-267	D: Kirby Brown C: Wendy Peacock	AU Hotel & Conference Center - Guest Rooms, Provide New PTAC Units With Enclosures Status: DESIGN Phase:DESIGN	7/14/16	B: 1/27/17 E: 6/27/17 A: 6/27/17 \$610,000	B: 2/15/18 E: 11/3/17 A:	B: 2/6/18 E: 10/31/17 A:	B: 3/28/18 E: 1/8/18 A:	B: 9/28/18 E: 7/13/18 A:
Grp: DES	9/28/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: equipment bids received, evaluating bid results and submittals. Next Step: determine successful bidder, issue purchase order for equipment.						

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DESIGN 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-160	D: Daniel Clarke C: William Simons	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: CONST CONTR Phase:DESIGN	5/5/17	B: 8/1/17 E: 7/26/17 A: 7/26/17 \$247,000	B: 10/2/17 E: 10/2/17 A:	B: 10/10/17 E: 10/10/17 A:	B: 11/14/17 E: 11/14/17 A:	B: 1/13/18 E: 1/13/18 A:
Grp: DES	10/27/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Issue NTP Next Step: Pre-construction meeting						

CONSTRUCTION 3 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-274	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: CONSTRUCTION Phase:CONSTRUCTION	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16 \$3,650,000	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 12/7/17 A:
Grp: CPM	10/16/17 Wendy Peacock	Budget: Within budget. Schedule: NTP 5/1/17; Substantial will be 11/24/17. On track. 80% complete Current Task: Bathroom tile is complete. Soffit and trim paint is 50% complete. Second coat of paint is going on the walls this week. Ceiling grid is on-going in the hallways and meeting rooms; ballrooms are complete. Wallcovering is starting this week. Next Step: Carpet is arrives 10/20. Can lights will be completely installed by 11/8. Specialty lighting will start by 11/3 and finish prior to 11/22. Fire alarm download tentatively set for 10/31, with the option of pushing back to 11/7. Furniture will start arriving 11/6 week.						
16-316	D: Daniel Clarke C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Replace Two Rooftop Boilers Status: CONSTRUCTION Phase:CONSTRUCTION	8/24/16	B: 10/21/16 E: 1/31/17 A: 1/31/17 \$119,150	B: 6/13/17 E: 6/27/17 A: 6/27/17	B: 7/20/17 E: 7/18/17 A: 7/18/17	B: 8/14/17 E: 8/14/17 A: 8/14/17	B: 10/31/17 E: 10/31/17 A:
Grp: CPM	10/16/17 Wendy Peacock	Budget: No issues. Within Budget Schedule: Ahead of Schedule. 95% complete Current Status: New units have been installed and are operational. Next Step: Commissioning will take place Oct. 23rd week after Oktoberfest.						
16-497	D: Joseph Ruscini C: Johnny Clark	AU Hotel & Dixon Conf Ctr - Suite 1161, Provide A New Door For Housekeeping Office Status: TRANSFER CONST Phase:CONSTRUCTION	12/7/16	B: 4/12/17 E: 3/21/17 A: \$10,150	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/31/17 Joseph Ruscini	Budget: Budget approved 10/30/2017 Schedule: Turned over to IHC as Quick-hit 10/31/2017 Current task: IHC Construction Next step: Construction and close-out						

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COLLEGE OF HUMAN SCIENCES

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DESIGN: 2	CLOSEOUT: 6	HOLD: 0

CLOSEOUT

6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-268	D: Philip Johnson C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Main Entrance, Provide A Covered Walkway From Circular Driveway	10/31/13	B: 7/31/14 E: 7/31/14 A: 7/31/14	B: 3/2/16 E: 3/14/16 A: 3/14/16	B: 6/16/16 E: 3/15/16 A: 3/15/16	B: 1/16/17 E: 1/16/17 A: 1/16/17	B: 7/15/17 E: 6/7/17 A: 6/7/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$1,200,000				
Grp: CPM	9/6/17 Wendy Peacock	Punch List Items Remaining: - Caulk was redone, but still doesn't look good due to hotel guest interference. Need another solution. - Change to add a drain on the side from the pet area. It is now running off onto the brick pavers. Should be completed by 9/12.						
15-326	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Rms 1006A, 1022, 1023, 1046 & 1050, Interior Renovations	10/14/15	B: E: A:	B: E: A:	B: 4/28/16 E: 4/28/16 A: 4/28/16	B: 7/25/16 E: 7/25/16 A: 7/25/16	B: 12/10/16 E: 12/30/16 A: 12/30/16
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$995,000				
Grp: CPM	9/6/17 Wendy Peacock	Contractor's final billing is with the architect. Architect is holding it until the as-builts are finished to satisfaction. Architect needs to submit final billing at the same time this is done.						
15-332	D: Nicholas Blair C: George Reese	Center For Health Ecology & Equity Research - Replace Sanitary Sewer System	10/15/15	B: 12/16/15 E: 2/16/16 A: 2/16/16	B: 5/19/16 E: 6/2/16 A: 6/2/16	B: 1/31/17 E: 2/1/17 A: 2/1/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 10/15/17 E: 10/15/17 A:
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$65,500				
Grp: CPM	10/24/17 George Reese	Budget: Budget is good Schedule: Behind based on unknown existing conditions. Current Task: Construction is complete and we are gathering close-out documents.. Next Step:Close						
16-128	D: Amy Bingham C: William Simons	Spidle Hall - Landscape & Hardscape Improvements To East Courtyard Area	3/24/16	B: 5/20/16 E: 1/9/17 A: 1/9/17	B: 4/25/17 E: 5/9/17 A: 5/9/17	B: 5/2/17 E: 5/22/17 A: 5/22/17	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 8/17/17 E: 8/17/17 A: 8/17/17
	Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT			\$19,612				
Grp: CPM	8/21/17 William Simons	Project was substantially complete on 17 August 2017.						
16-263	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space	7/14/16	B: 10/19/16 E: 10/19/16 A: 10/19/16	B: 3/29/17 E: 5/11/17 A:	B: 4/20/17 E: 5/23/17 A: 5/23/17	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 8/16/17 E: 8/16/17 A: 8/16/17
	Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT			\$269,715				
Grp: IHC	10/18/17 Gary Arnold	Needed to close the project: Close IHC W/O #17-377648						

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CLOSEOUT 6 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-086	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 171-175, Renovations For New Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/8/17	B: 5/23/17 E: 5/8/17 A: \$90,080	B: E: 1/31/18 A:	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/16/17 E: 7/21/17 A: 7/21/17	
Grp: IHC	10/18/17 Gary Arnold	Needed to close the project: Close W/O 17-389654 w/ Access Control and IHC W/O #17-377910.							

HOLD_SCOPE 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-009	D: Contina Mccall C: Gary Arnold	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/10/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	6/29/17 Contina Mccall	17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Step: Client meeting on June 19, 2017 to review the Conceptual Design Package and to discuss next steps. Client may want to proceed with Fees Only Budget but will need to reduce the scope of work to reduce the budget.							
17-235	D: David Baker C: Gary Arnold	Center For Health Ecology & Equity Research - Card Access System For Main Entrances Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/18/17	B: 10/2/17 E: 10/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/22/17 David Baker	Budget: No budget issues. Schedule: No schedule issues at this time. Current Status: Hold Scope. Next Step: Orginal Budget Approval. Notes: Requestor is reviewing estimates provided for two options. Will contact UPL with decision to proceed.							