

TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT


Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 18	PROGR.: 9	CONSTR.: 2	HOLD_SCOPE: 2
	Total Approved Budgets: \$8,070,122	DESIGN: 1	CLOSEOUT: 4	HOLD: 0

PROGRAMMING **9 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-370	D: William Maffett C: Wendy Peacock	Rane Culinary Science Center - New Building Status: PREDESIGN Phase:PROGRAMMING	9/23/16	B: \$3,074,027 E: 10/30/17 A:	B: 8/9/18 E: 8/9/18 A:	B: 8/14/18 E: 8/14/18 A:	B: 9/26/18 E: 9/26/18 A:	B: 12/5/20 E: 12/5/20 A:
Grp: OUA	12/4/17 William Maffett	Schedule: On schedule. Budget: \$3.3M Design Fees budget approved. Current Task: Conceptual design, program and scope verification. Next Step: SD submittal targeting January 2018.						
17-057	D: Walker Davis C:	Harris Early Learning Ctr - Rms 114 & 115, Plumbing Repairs & Mold Remediation Status: SCOPING Phase:PROGRAMMING	2/10/17	B: 4/26/17 E: 4/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-154	D: Joseph Ruscin C: William Simons	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/3/17	B: 8/1/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: Submitted to client for review. Final amount to be determined by priorities Schedule: To be developed with work to be performed Current task: Review proposal from waterproofing consultant with client Next step: Prepare budget based on work to be included.						


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PROGRAMMING **9 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-291	D: Benjamin Burmester C:	Cary Center (Halliday-Cary-Pick House) - Exterior Plaques For Historical Features Status: PREDESIGN Phase:PROGRAMMING	9/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Met with clients on 10/22/17 to kick-off project and view plaque mockups. Budget: No budget at this time. Cary Center has indicated they have \$1000 for this project. Will need to verify scope to determine if that is enough funding. Next Steps: Cary Center to provide input if additional wording is warranted on plaques. Plan to re-engage clients in January 2018 to see if there are any comments on wording of plaques. Comments: Scope will likely have shops install granite blocks and Sign World mount plaques.						
17-315	D: Joseph Ruscin C: Gary Arnold	Spidle Hall - Rm 244, Renovations For CHS Multi-Purpose Conference Room Status: SCOPING Phase:PROGRAMMING	9/25/17	B: 11/30/17 E: 12/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: To be determined Schedule: To be developed Current task: Final scope Next step: Conceptual estimate						
17-327	D: Nicholas Blair C: James Walley	AU Hotel & Dixon Conf Ctr - Repair & Resurface The South Entrance Stairs Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/27/17	B: 12/4/17 E: 12/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/13/17 Nicholas Blair	Budget: Original budget provided to client 11/29, On 12/13, the client was also asked if the Hotel would rather complete this work under their existing renovation project. Schedule: In development Current Task: Original budget approval Next Step: Document preparation if budget approved.						
17-328	D: Daniel Clarke C: James Walley	Spidle Hall - Rm 149, Restroom Renovation Status: ESTIMATE PROJECT Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 1/19/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/13/17 Daniel Clarke	Budget: No budget yet Schedule: No Schedule Current Status: With Estimating since 11-29-17 Next Step: Prepare budget						

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PROGRAMMING	9 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-430	D: John Moore C: John Moore	AU Hotel & Dixon Conf Ctr - Emergency Repair Of Main Electrical Switchgear Status: BUDGET/CONTRACT Phase:PROGRAMMING	12/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-441	D: C:	AU Hotel & Dixon Conf Ctr - Elevator Modernization & Fire Protection Backflow Preventers Status: ASSIGN PM Phase:PROGRAMMING	12/19/17	B: 2/2/18 E: 2/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

DESIGN	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-267	D: Philip Johnson C: Wendy Peacock	AU Hotel & Conference Center - Guest Rooms, Provide New PTAC Units With Enclosures Status: DESIGN Phase:DESIGN	7/14/16	B: 1/27/17 E: 6/27/17 A: 6/27/17 \$610,000	B: 2/15/18 E: 11/3/17 A:	B: 2/6/18 E: 10/31/17 A:	B: 3/28/18 E: 1/8/18 A:	B: 9/28/18 E: 7/13/18 A:
Grp: DES								
	12/11/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: HVAC equipment received, transitioning project to focus on finishes. Next Step: develop plan to address casework enclosures in rooms.						

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CONSTRUCTION 2 Projects

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-497	D: Joseph Ruscin C: Johnny Clark	AU Hotel & Dixon Conf Ctr - Suite 1161, Provide A New Door For Housekeeping Office Status: BUYOUT Phase:CONSTRUCTION	12/7/16	B: 4/12/17 E: 3/21/17 A: 10/15/17	B: E: A:	B: E: 10/31/17 A: 10/31/17	B: E: 11/7/17 A: 11/7/17	B: E: 1/29/18 A:	
Grp: IHC	10/31/17 Joseph Ruscin	Budget: Budget approved 10/30/2017 Schedule: Turned over to IHC as Quick-hit 10/31/2017 Current task: IHC Construction Next step: Construction and close-out							
17-160	D: Daniel Clarke C: William Simons	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: CONSTRUCTION Phase:CONSTRUCTION	5/5/17	B: 8/1/17 E: 7/26/17 A: 7/26/17	B: 10/2/17 E: 10/2/17 A: 10/2/17	B: 10/10/17 E: 10/10/17 A: 10/10/17	B: 11/14/17 E: 11/14/17 A:	B: 1/10/18 E: 1/10/18 A:	
Grp: CPM	12/13/17 William Simons	Budget: Approved Schedule: On Schedule Current Status: NTP dated 12-18-17 Next Step: Start construction							

CLOSEOUT 4 Projects

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-274	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 11/27/17 A: 11/27/17	
Grp: CPM	12/5/17 Wendy Peacock	Project reached substantial completion on November 27, 2017. Punch list work remains with the majority completing this month. The remaining item of replacing 6 existing doors will be completed by early February.							
16-263	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/14/16	B: 10/19/16 E: 10/19/16 A: 10/19/16	B: 3/29/17 E: 5/11/17 A:	B: 4/20/17 E: 5/23/17 A: 5/23/17	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 8/16/17 E: 8/16/17 A: 8/16/17	
Grp: IHC	10/18/17 Gary Arnold	Needed to close the project: Close IHC W/O #17-377648							

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CLOSEOUT 4 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-316	D: Daniel Clarke C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Replace Two Rooftop Boilers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/24/16	B: 10/21/16 E: 1/31/17 A: 1/31/17 \$119,150	B: 6/13/17 E: 6/27/17 A: 6/27/17	B: 7/20/17 E: 7/18/17 A: 7/18/17	B: 8/14/17 E: 8/14/17 A: 8/14/17	B: 10/31/17 E: 10/30/17 A: 10/30/17	
Grp: CPM	12/5/17 Wendy Peacock	Remaining Items to Close: - CHB Mechanical's final invoice. (Architect) - CPM's November Time to post							
17-086	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 171-175, Renovations For New Office Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/8/17	B: 5/23/17 E: 5/8/17 A: 5/8/17 \$90,080	B: 1/31/18 E: 1/31/18 A: 1/31/18	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/16/17 E: 7/21/17 A: 7/21/17	
Grp: IHC	10/18/17 Gary Arnold	Needed to close the project: Close W/O 17-389654 w/ Access Control and IHC W/O #17-377910.							

HOLD_SCOPE 2 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-009	D: Contina Mccall C: Gary Arnold	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/10/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	6/29/17 Contina Mccall	17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Step: Client meeting on June 19, 2017 to review the Conceptual Design Package and to discuss next steps. Client may want to proceed with Fees Only Budget but will need to reduce the scope of work to reduce the budget.							
17-438	D: Daniel Clarke C: James Walley	AU Hotel & Dixon Conf Ctr - Wine Room, HVAC Improvements For Increased Cooling Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/13/17	B: 1/31/18 E: 2/6/18 A: 2/6/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									