AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES

Total Projects: 21
Total Approved Budgets: $7,243,361

PROGR.: 6 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 6 HOLD: 1

PROGRAMMING — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-370 Grp: OUA	D: William Maffett C: Wendy Peacock 6/26/17 William Maffett	Rane Culinary Science Center - New Building Status: PREDESIGN Phase:PROGRAMMING Schedule: Architect selection to be recommended to Board of Trustees (BOT2) at September Meeting. Budget: To be determined. Current Task: Architect selection. RFQs due back by 7/12. Next Step: Narrow Architect submittals to those for interview. Interviews planned for 8/14.	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-497 Grp: DES	D: Joseph Ruscin C: Johnny Clark 6/29/17 Joseph Ruscin	AU Hotel & Dixon Conf Ctr - Suite 1161, Provide A New Door For Housekeeping Office Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: budget submitted to client for approval Schedule: to be developed Current task: budget approval Next step: Quick-hit for IHC	12/7/16	B: 4/12/17 E: 3/21/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-009 Grp: DES	D: Contina Mccall C: Gary Arnold 6/29/17 Contina Mccall	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: ESTIMATE PROJECT Phase:PROGRAMMING 17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Conceptual Design Package (with Scope of Work, Conceptual Budget, and Conceptual Schedule) submitted to Client for review. Next Step: Client meeting on June 19, 2017 to review the Conceptual Design Package and to discuss next steps. Client may want to proceed with Fees Only Budget but will need to reduce the scope of work to reduce the budget.	1/10/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-057 Grp: DES	D: Walker Davis C:	Harris Early Learning Ctr - Rms 114 & 115, Plumbing Repairs & Mold Remediation Status: SCOPING Phase:PROGRAMMING	2/10/17	B: 4/26/17 E: 4/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-154 Grp: DES	D: Joseph Ruscin C: William Simons 6/29/17 Joseph Ruscin	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: SCOPING Phase:PROGRAMMING Budget: to be determined Schedule: To be developed Current task: Refine scope based on input from director of Early Learning Center Next step: Submit scope to estimating	5/3/17	B: 8/1/17 E: 8/1/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-160 Grp: DES	D: Daniel Clarke C: Spearman Cobb 6/28/17 Daniel Clarke	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: SCOPING Phase:PROGRAMMING Budget: none Schedule: None Current Status: Determining the scope of work by 7-14-17 Next Step: Develop contract with Engineer. Notes: Davis Dumas provided a recommended scope of work and we are determining what portions of the work to do and when.	5/5/17	B: 8/1/17 E: 8/1/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:

DESIGN — 2 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-267 Grp: DES	D: Kirby Brown C: Wendy Peacock 2/27/17 Kirby Brown	AU Hotel & Conference Center - Guest Rooms, Provide New PTAC Units With Enclosures Status: DESIGN Phase:DESIGN Budget: currently routing for approvals. Schedule: being developed. Current Status: scope of work complete, budget routing for approvals, no funding available to date, project placed "ON HOLD". Next Step: secure funding, process design contracts, begin design work.	7/14/16	B: 1/27/17 E: 6/27/17 A: 6/27/17 $610,000	B: 2/15/18 E: 2/15/18 A:	B: 2/6/18 E: 2/6/18 A:	B: 3/28/18 E: 3/28/18 A:	B: 9/28/18 E: 9/28/18 A:

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16-316 Grp: DES	D: Daniel Clarke C: Wendy Peacock 6/28/17 Daniel Clarke	AU Hotel & Dixon Conf Ctr - Replace Two Rooftop Boilers Status: DESIGN Phase:DESIGN Budget: Design Only Approved Schedule: On Schedule Current Status: Started advertising on 6-25-17 Next Step: Pre-bid meeting on 7-11-17.	8/24/16	B: 10/21/16 E: 1/31/17 A: 1/31/17 $23,000	B: 6/13/17 E: 6/27/17 A:	B: 7/20/17 E: 7/18/17 A:	B: 8/31/17 E: 8/30/17 A:	B: 11/3/17 E: 11/3/17 A:

CONSTRUCTION — 6 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-274 Grp: CPM	D: William Maffett C: Wendy Peacock 6/26/17 Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Within budget. Schedule: NTP 5/1/17; Substantial will be 11/24/17. On track. Current Task: Contractor is working on the electrical rough-in above ceiling and second coat of fireproofing. East Alabama Telephone is working for OIT on demolition of old cables and re-routing of any cables not in compliance with fire and life safety codes. Next Step: Structural Steel and additional footers in Ballroom A. Ceilings in Meeting Room A and front hallway frame work.	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16 $3,650,000	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 11/24/17 A:
15-332 Grp: CPM	D: Nicholas Blair C: George Reese 6/23/17 George Reese	Center for Health Ecology & Equity Research - Replace Sanitary Sewer System Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Budget is good Schedule: Behind based on unknown existing conditions. Current Task: We are negotiating a chance order to deal with the unforeseen existing conditions. Next Step:Schedule and complete the repair.	10/15/15	B: 12/16/15 E: 2/16/16 A: 2/16/16 $65,500	B: 5/19/16 E: 6/2/16 A: 6/2/16	B: 1/31/17 E: 2/1/17 A: 2/1/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 8/20/17 E: 8/20/17 A:
16-128 Grp: CPM	D: Amy Bingham C: William Simons 6/9/17 Amy Bingham	Spidle Hall - Landscape & Hardscape Improvements To East Courtyard Area Status: CONSTRUCTION Phase:CONSTRUCTION Budget: R&R approved for guardrail. Client funded landscape materials approved. Schedule: Landscape installation completed Spring Break. Anticipated guardrail installation: June/July 2017 Current Task: SPW contract is routing in AiM. Next Step: Transfer to Construction.	3/24/16	B: 5/20/16 E: 1/9/17 A: 1/9/17 $19,612	B: 4/25/17 E: 5/9/17 A: 5/9/17	B: 5/2/17 E: 5/22/17 A: 5/22/17	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 7/28/17 E: 7/28/17 A:

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16-263 Grp: IHC	D: Joseph Ruscin C: Johnny Clark 6/23/17 Johnny Clark	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space Status: CONSTRUCTION Phase:CONSTRUCTION Schedule on schedule Budget in budget Current status Project started 5/30/2017. Demo work is complete Next step start new work.	7/14/16	B: 10/19/16 E: 10/19/16 A: 10/19/16 $269,715	B: 3/29/17 E: 5/11/17 A:	B: 4/20/17 E: 5/23/17 A: 5/23/17	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 8/16/17 E: 8/16/17 A:
17-011 Grp: CPM	D: Anna Gatlin C: Julie Cannon 6/26/17 Julie Cannon	Early Learning Center - 1st Floor, New Carpet & Tile Flooring Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On track: NTP: 5/23/17, Estimated Substantial Completion: 8/2/17 Budget: On budget, 0% billed Current Task: 6/20/17-Contractor started demolition. Install new flooring Next Step: Review for Substantial Completion	1/10/17	B: 3/30/17 E: 3/10/17 A: 3/10/17 $44,770	B: E: 4/6/17 A:	B: E: 4/14/17 A: 4/14/17	B: 5/23/17 E: 5/23/17 A: 5/23/17	B: 8/2/17 E: 8/2/17 A:
17-086 Grp: IHC	D: Joseph Ruscin C: Johnny Clark 6/23/17 Johnny Clark	Spidle Hall - Rms 171-175, Renovations For New Office Space Status: CONSTRUCTION Phase:CONSTRUCTION Schedule on schedule Budget in budget Current status demolition completed, North wall was not reparable drywall was laminated to produce better looking job, Block work scheduledn for week of June 26, 2017 Next step work to complete project for Fall classes.	3/8/17	B: 5/23/17 E: 5/8/17 A: $90,080	B: E: 1/31/18 A:	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/16/17 E: 8/7/17 A:

CLOSEOUT — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-268 Grp: CPM	D: Philip Johnson C: Wendy Peacock 7/5/17 Wendy Peacock	AU Hotel & Dixon Conf Ctr - Main Entrance, Provide A Covered Walkway From Circular Driveway Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Punch List Items Remaining: - Re-doing the caulk on the columns. It is not smooth. - Change to add a drain on the side from the pet area. It is now running off onto the brick pavers. - An up light is not working and had to be reordered.	10/31/13	B: 7/31/14 E: 7/31/14 A: 7/31/14 $1,200,000	B: 3/2/16 E: 3/14/16 A: 3/14/16	B: 6/16/16 E: 3/15/16 A: 3/15/16	B: 1/16/17 E: 1/16/17 A: 1/16/17	B: 7/15/17 E: 6/7/17 A: 6/7/17

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-166 Grp: CPM	D: John Lyons C: Julie Cannon 6/26/17 Julie Cannon	Center for Health Ecology & Equity Research - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On track; NTP: 12/10/16, Substantial Completion: 1/10/17; Estimated Closeout: 7/9/17 Budget: On budget; 96% billed Current Task: Contractor is gathering close out documents. Issue Final Change Order. Next Step: Financial Close out	6/11/15	B: 10/27/15 E: 10/27/15 A: 10/27/15 $83,864	B: 9/22/16 E: 9/7/16 A: 9/7/16	B: 10/18/16 E: 10/11/16 A: 10/11/16	B: 12/10/16 E: 12/10/16 A: 12/10/16	B: 1/10/17 E: 1/10/17 A: 1/10/17
15-167 Grp: CPM	D: Philip Johnson C: Julie Cannon 6/26/17 Julie Cannon	Marriage & Family Therapy Ctr (Glanton House) - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On track; NTP: 12/10/16, Substantial Completion: 1/10/17; Estimated Closeout: 7/9/17 Budget: On budget; 90% billed Current Task: Contractor is gathering close out documents. Issue Final Change Order. Next Step: Financial Close out	6/11/15	B: 10/21/15 E: 10/21/15 A: 10/21/15 $75,800	B: 7/22/16 E: 7/22/16 A: 7/22/16	B: 10/6/16 E: 10/11/16 A: 10/11/16	B: 12/12/16 E: 12/10/16 A: 12/10/16	B: 1/10/17 E: 1/10/17 A: 1/10/17
15-326 Grp: CPM	D: William Maffett C: Wendy Peacock 7/5/17 Wendy Peacock	AU Hotel & Dixon Conf Ctr - Rms 1006A, 1022, 1023, 1046 & 1050, Interior Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Items remaining: - Final Change Order returned to CPM from Estimating. Under revisions for additional information. - Final Pay Request	10/14/15	B: E: A: $995,000	B: E: A:	B: 4/28/16 E: 4/28/16 A: 4/28/16	B: 7/25/16 E: 7/25/16 A: 7/25/16	B: 12/10/16 E: 12/30/16 A: 12/30/16
16-157 Grp: IHC	D: Philip Johnson C: Johnny Clark 6/26/17 Gary Arnold	Center for Health Ecology & Equity Research - Suite 107, Interior Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close PO0051923 w/Hernandez Demolition ($5,750) and WO 17-379482 W/ Service Support and IHC W/O #17-367892.	4/19/16	B: 8/22/16 E: 8/22/16 A: 8/22/16 $109,500	B: 12/20/16 E: 2/16/17 A: 2/16/17	B: 1/26/17 E: 2/16/17 A: 2/16/17	B: 2/16/17 E: 2/16/17 A: 2/16/17	B: 5/22/17 E: 5/22/17 A: 5/22/17
17-012 Grp: DES	D: Matthew Wagner C: Matthew Wagner 2/27/17 Matthew Wagner	Early Learning Center - Provide A New Intercom & Buzzer Entry System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: n/a Schedule: In schedule. Current Status: Putting budget together based off contractor proposals. Next Step: Review budget with client. Request R&R funding.	1/10/17	B: 3/30/17 E: 3/6/17 A: 3/6/17 $6,520	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/12/17 E: 4/19/17 A: 4/19/17	B: 6/11/17 E: 6/16/17 A: 6/16/17

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HOLD — 1 Projects

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16-469 Grp: DES	D: Anna Gatlin C: 1/17/17 Anna Gatlin	AU Hotel & Dixon Conf Ctr - Suite 1006, New Furnishings For Administrative Offices Status: HOLD Phase:HOLD Budget: no budget Schedule: no schedule Current task: met with clients, sent them conceptual furniture drawings Next step: follow up on drawings to get feedback, then create a budget	11/10/16	B: 4/18/17 E: 4/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: