



FACILITIES MANAGEMENT
DESIGN AND CONSTRUCTION
MEMORANDUM

TO: **COLLEGE OF HUMAN SCIENCES**
DR. JUNE M. HENTON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/01/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

IN-HOUSE CONSTRUCTION (IHC):
MAINTENANCE (MAINT):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Bruce Arnold (*interim manager*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*director*), and **Burl Sumlin** (*asst-director*)



AUBURN UNIVERSITY FACILITIES MANAGEMENT

1161 W. Samford Ave, Auburn University, AL

Client Projects

COLLEGE OF HUMAN SCIENCES

22 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-160	D: Daniel Clarke C: Spearman Cobb	Spidle Hall - Reroute Drainage Systems To Prevent Flooding Issues Status: SCOPING	5/5/17	B: 8/1/17 E: 8/1/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	5/25/17 Daniel Clarke	Davis Dumas & Associates is going to investigate issue and prepare scope of work.						
17-154	D: Joseph Ruscin C: William Simons	Harris Early Learning Ctr - Various Repairs & Refurbishments Status: SCOPING	5/3/17	B: 8/1/17 E: 8/1/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 Joseph Ruscin	Budget: to be developed Schedule: to be developed along with approved budget Current task: Scoping. Met with client 5/24/2017 and toured the facility. Noted several issues regarding waterproofing on the exterior . Next step: Refine scope and establish priorities.						
17-086	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 171-175, Renovations For New Office Space Status: CONSTRUCTION	3/8/17	B: 5/23/17 E: 5/8/17 A: \$90,080	B: E: 1/31/18 A:	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/16/17 E: 8/16/17 A:
Grp: IHC	5/25/17 Johnny Clark	Schedule on schedule Budget in budget Current status start date set for 6/15/2017						
17-057	D: Walker Davis C:	Harris Early Learning Ctr - Rms 114 & 115, Plumbing Repairs & Mold Remediation Status: SCOPING	2/10/17	B: 4/26/17 E: 4/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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17-032	D: David Baker C: Gary Arnold	Marriage & Family Therapy Ctr - Provide A Basic Fire Alarm System Status: FINANCIAL CLOSEOUT	1/26/17	B: 4/11/17 E: 5/10/17 A: \$1,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 David Baker	Budget: Schedule: Current Status: Financial Closeout. Next Step: Notes: Project Cancelled.						
17-012	D: Matthew Wagner C: Matthew Wagner	Early Learning Center - Provide A New Intercom & Buzzer Entry System Status: CONSTRUCTION	1/10/17	B: 3/30/17 E: 3/6/17 A: 3/6/17 \$6,520	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/12/17 E: 4/19/17 A: 4/19/17	B: 6/11/17 E: 6/18/17 A:
Grp: DES	2/27/17 Matthew Wagner	Budget: n/a Schedule: In schedule. Current Status: Putting budget together based off contractor proposals. Next Step: Review budget with client. Request R&R funding.						
17-011	D: Anna Gatlin C: Julie Cannon	Early Learning Center - 1st Floor, New Carpet & Tile Flooring Status: CONSTRUCTION	1/10/17	B: 3/30/17 E: 3/10/17 A: 3/10/17 \$44,770	B: E: 4/6/17 A:	B: E: 4/14/17 A: 4/14/17	B: 5/23/17 E: 5/23/17 A: 5/23/17	B: 8/2/17 E: 8/2/17 A:
Grp: CPM	5/25/17 Julie Cannon	Schedule: On track: NTP: 5/23/17, Estimated Substantial Completion: 8/2/17 Budget: On budget, 0% billed Current Task: Contractor has ordered materials and is waiting on delivery. Next Step: Set up a pre-construction meeting. Install carpet						
17-009	D: Contina Mccall C: Gary Arnold	M.W. Smith Hall - Suites 112 & 218, Renovate For Use By Human Dev. & Family Studies Status: ESTIMATE PROJECT	1/10/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/21/17 Contina Mccall	17-009 MW Smith Budget: No Budget Schedule: No schedule Current Task: Finalizing Scope of Work package. Next Step: Submit scope of work package for conceptual cost estimating.						
16-497	D: Joseph Ruscin C: Johnny Clark	AU Hotel & Dixon Conf Ctr - Suite 1161, Provide A New Door For Housekeeping Office Status: ORIG BUDGET APPR	12/7/16	B: 4/12/17 E: 3/21/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: Routed to client for approval Schedule: To be developed Current task: Budget approval Next step: Turn over to IHC-Quick hit						

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16-469	D: Anna Gattlin C:	AU Hotel & Dixon Conf Ctr - Suite 1006, New Furnishings For Administrative Offices Status: HOLD	11/10/16	B: 4/18/17 E: 4/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/17/17 Anna Gattlin	Budget: no budget Schedule: no schedule Current task: met with clients, sent them conceptual furniture drawings Next step: follow up on drawings to get feedback, then create a budget						
16-370	D: James Carroll C: Wendy Peacock	Culinary Arts Facility - New Building Status: PREDESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/26/17 Barrett Warren	Schedule: Program evaluation being developed Summer 2017. Architect selection to be recommended to Board of Trustees (BOT2) at September Meeting. Budget: To be determined. Current Task: Program kickoff on June 7. Next Step: Overall program, schedule and budget development, compared against financial proforma.						
16-316	D: Daniel Clarke C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Replace Two Rooftop Boilers Status: DESIGN	8/24/16	B: 10/21/16 E: 1/31/17 A: 1/31/17 \$23,000	B: 6/13/17 E: 6/27/17 A:	B: 7/20/17 E: 7/20/17 A:	B: 8/31/17 E: 8/31/17 A:	B: 11/3/17 E: 11/3/17 A:
Grp: DES	5/24/17 Daniel Clarke	Budget: Design Only Approved Schedule: On Schedule Current Status: With estimating for 100% estimate on 5-24-17 Next Step: Advertise						
16-267	D: Kirby Brown C: Wendy Peacock	AU Hotel & Conference Center - Guest Rooms, Provide New PTAC Units With Enclosures Status: HOLD_SCOPE	7/14/16	B: 1/27/17 E: 6/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	2/27/17 Kirby Brown	Budget: currently routing for approvals. Schedule: being developed. Current Status: scope of work complete, budget routing for approvals, no funding available to date, project placed "ON HOLD". Next Step: secure funding, process design contracts, begin design work.						
16-263	D: Joseph Ruscin C: Johnny Clark	Spidle Hall - Rms 110, 134 & 136, Renovations For New Studio Space Status: BUYOUT	7/14/16	B: 10/19/16 E: 10/19/16 A: 10/19/16 \$269,715	B: 3/29/17 E: 5/11/17 A:	B: 4/20/17 E: 5/23/17 A: 5/23/17	B: E: 5/24/17 A: 5/24/17	B: E: 8/16/17 A:
Grp: IHC	5/18/17 Joseph Ruscin	Budget: Additional R&R money approved for increase in A/V equipment Schedule: On schedule for completion by August 15th Current task: Forwarding budget change to Financial Services Next step: turn over to IHC						

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16-157	D: Philip Johnson C: Johnny Clark	Center for Health Ecology & Equity Research - Suite 107, Interior Renovations Status: WARRANTY/CLOSEOUT	4/19/16	B: 8/22/16 E: 8/22/16 A: 8/22/16 \$109,500	B: 12/20/16 E: 2/16/17 A: 2/16/17	B: 1/26/17 E: 2/16/17 A: 2/16/17	B: 2/16/17 E: 2/16/17 A: 2/16/17	B: 5/22/17 E: 5/22/17 A: 5/22/17
Grp: IHC	5/30/17 Gary Arnold	Needed to close project: Close IHC W/O #17-367892.						
16-128	D: Amy Bingham C: William Simons	Spidle Hall - Landscape & Hardscape Improvements To East Courtyard Area Status: CONST CONTR	3/24/16	B: 5/20/16 E: 1/9/17 A: 1/9/17 \$19,612	B: 4/25/17 E: 5/9/17 A: 5/9/17	B: 5/2/17 E: 5/22/17 A: 5/22/17	B: 6/2/17 E: 6/21/17 A:	B: 6/12/17 E: 7/21/17 A:
Grp: DES	5/30/17 Amy Bingham	Budget: R&R approved for guardrail. Client funded landscape materials approved. Schedule: Landscape installation completed Spring Break. Anticipated guardrail installation: June/July 2017 Current Task: SPW contract is routing in AiM. Next Step: Transfer to Construction.						
15-332	D: Nicholas Blair C: George Reese	Center for Health Ecology & Equity Research - Replace Sanitary Sewer System Status: CONSTRUCTION	10/15/15	B: 12/16/15 E: 2/16/16 A: 2/16/16 \$65,500	B: 5/19/16 E: 6/2/16 A: 6/2/16	B: 1/31/17 E: 2/1/17 A: 2/1/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 8/7/17 E: 8/7/17 A:
Grp: CPM	5/24/17 George Reese	Budget: Budget is good Schedule: Behind based on unknown existing conditions. Current Task: We are proceeding with a change order line the sewer lateral and complete the repair of the sanitary sewer. Next Step: Schedule and complete the repair.						
15-326	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Rms 1006A, 1022, 1023, 1046 & 1050, Interior Renovations Status: WARRANTY/CLOSEOUT	10/14/15	B: E: A: \$995,000	B: E: A:	B: 4/28/16 E: 4/28/16 A: 4/28/16	B: 7/25/16 E: 7/25/16 A: 7/25/16	B: 12/10/16 E: 12/30/16 A: 12/30/16
Grp: CPM	5/21/17 Wendy Peacock	Items remaining: - Final Change Order received by CPM last week. Start routing in AiM this week. - Final Pay Request						
15-274	D: William Maffett C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Comprehensive Renovation Of The Conference Center Status: CONSTRUCTION	9/4/15	B: 3/29/16 E: 7/21/16 A: 7/21/16 \$3,650,000	B: 7/21/17 E: 2/17/17 A: 2/17/17	B: 8/1/17 E: 3/14/17 A: 3/14/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 12/7/17 E: 11/24/17 A:
Grp: CPM	5/22/17 Wendy Peacock	Schedule: NTP 5/1/17; Substantial will be 11/24/17. On track. Budget: Project bid was under budget allowing more money to FFE items. Within budget. Current Task: Demolition began 5/15/17 and will continue for several weeks. Next Step: Continue demolition, shop drawings, submittals and ordering materials.						

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15-167	D: Philip Johnson C: Julie Cannon	Marriage & Family Therapy Ctr (Glanton House) - Roof Replacement Status: WARRANTY/CLOSEOUT	6/11/15	B: 10/21/15 E: 10/21/15 A: 10/21/15 \$75,800	B: 7/22/16 E: 7/22/16 A: 7/22/16	B: 10/6/16 E: 10/11/16 A: 10/11/16	B: 12/12/16 E: 12/10/16 A: 12/10/16	B: 1/10/17 E: 1/10/17 A: 1/10/17
Grp: CPM	5/22/17 Julie Cannon	Schedule: On track; NTP: 12/10/16, Substantial Completion: 1/10/17; Estimated Closeout: 6/9/17 Budget: On budget; 90% billed Current Task: Contractor is gathering close out documents. Issue Final Change Order. Next Step: Financial Close out						
15-166	D: John Lyons C: Julie Cannon	Center for Health Ecology & Equity Research - Roof Replacement Status: WARRANTY/CLOSEOUT	6/11/15	B: 10/27/15 E: 10/27/15 A: 10/27/15 \$83,864	B: 9/22/16 E: 9/7/16 A: 9/7/16	B: 10/18/16 E: 10/11/16 A: 10/11/16	B: 12/10/16 E: 12/10/16 A: 12/10/16	B: 1/10/17 E: 1/10/17 A: 1/10/17
Grp: CPM	5/22/17 Julie Cannon	Schedule: On track; NTP: 12/10/16, Substantial Completion: 1/10/17; Estimated Closeout: 6/9/17 Budget: On budget; 96% billed Current Task: Contractor is gathering close out documents. Issue Final Change Order. Next Step: Financial Close out						
13-268	D: Philip Johnson C: Wendy Peacock	AU Hotel & Dixon Conf Ctr - Main Entrance, Provide A Covered Walkway From Circular Driveway Status: CONSTRUCTION	10/31/13	B: 7/31/14 E: 7/31/14 A: 7/31/14 \$1,200,000	B: 3/2/16 E: 3/14/16 A: 3/14/16	B: 6/16/16 E: 3/15/16 A: 3/15/16	B: 1/16/17 E: 1/16/17 A: 1/16/17	B: 7/15/17 E: 6/7/17 A:
Grp: CPM	5/22/17 Wendy Peacock	Budget: Within Budget Schedule: Ahead of Schedule. NTP was January 16. Sub Comp is July 15. Current Status: Precast column covers are installed. Installation of the lights, canopy and pavers will be installed by June 6th. Next Steps: Project will be substantially complete by June 6. Wall heaters will be installed after this date due to them being a late add, which they won't be used until this fall.						

