AUBURN UNIVERSITY
FACILITIES MANAGEMENT

# Client Projects (by Phase)

## COLLEGE OF ENGINEERING - SAMUEL GINN

Total Projects: 23
Total Approved Budgets: $63,902,997

PROGR.: 2 CONSTR.: 7 HOLD_SCOPE: 4
DESIGN: 7 CLOSEOUT: 2 HOLD: 1

## PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

| Project Num | D = Design Lead<br>C = Construction Lead | Project Name | Project Initiation | Budget Approved | Final Design | Bid Date | Notice to Proceed | Substantial Completion |
|---|---|---|---|---|---|---|---|---|
| **17-023** | D: Philip Johnson<br>C: William Simons | NCAT Test Track - New Autonomous Vehicle Research Facility<br>Status: SCOPING<br>Phase:PROGRAMMING | 1/18/17 | B: 4/21/17<br>E: 6/12/17<br>A: 6/12/17<br>$31,300 | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |
| Grp: DES | 6/15/17<br>Philip Johnson | Budget: Fees only study budget approved<br>Schedule: Not determined<br>Current status: ICM held with client. Scoping questions sent to client 3/17/17 and now architect. Architect Chambless King preparing study fee proposal for OA agreement.<br>Next step: Finalize OA agreement and complete study designs - additional meetings required. | | | | | | |
| **17-162** | D: David Baker<br>C: David Baker | MRI Research Center - Suite 345, New Electrical Receptacles For 2 Treadmills<br>Status: ORIG BUDGET APPR<br>Phase:PROGRAMMING | 5/5/17 | B: 7/21/17<br>E: 6/26/17<br>A: 6/26/17 | B: 4/13/18<br>E: 4/13/18<br>A: | B: 5/8/18<br>E: 5/8/18<br>A: | B: 6/27/18<br>E: 6/27/18<br>A: | B: 8/26/18<br>E: 8/26/18<br>A: |
| Grp: DES | 6/26/17<br>David Baker | Budget: Awaiting client approval.<br>Schedule: No schedule issues at this time.<br>Current Status: Original Budget Approval.<br>Next Step: Construction.<br>Notes: . | | | | | | |

## DESIGN — 7 Projects

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|---|---|---|---|---|---|---|---|---|
| **15-157** | D: Simon Yendle<br>C: Steve Haney | Brown-Kopel Engineering Student Achievement Center - New Building<br>Status: CONST CONTR<br>Phase:DESIGN | 6/8/15 | B:<br>E:<br>A:<br>$39,750,000 | B: 1/13/17<br>E: 1/13/17<br>A: 1/13/17 | B: 2/21/17<br>E: 5/9/17<br>A: 5/9/17 | B: 3/22/17<br>E: 7/5/17<br>A: | B: 11/18/18<br>E: 4/19/19<br>A: |
| Grp: OUA | 5/12/17<br>Simon Yendle | Schedule: On Schedule.<br>Budget: Over Budget. Targeted Construction Line Item exceeded 10%..<br>Current Task: Bidding & Negotiation with Rabren Construction.<br>Next Step: Design and Contractor are developing a Value Engineering List with associated costs to get back in budget. Emphasis will be on Mechanical & Electrical Systems. | | | | | | |

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|---|---|---|---|---|---|---|---|---|
| **16-079**<br>Grp: DES | D: Adam Mcmanus<br>C: David Johnson<br>6/28/17<br>Adam Mcmanus | Woltosz Eng Research Lab - Roof, Replace Exhaust Stack On West Side<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: Construction Pending Approval<br>Schedule: Delays - no bids from Contractors due to time of year<br>Current Status: Bid date extension via Addendum #1<br>Next Step: Bid Due Date Extended for September '17/Construction Budget | 2/22/16 | B: 5/3/16<br>E: 5/3/16<br>A: 5/3/16<br>$49,000 | B: 6/27/17<br>E: 7/3/17<br>A: | B: 5/30/17<br>E: 10/10/17<br>A: | B: 7/19/17<br>E: 11/29/17<br>A: | B: 9/16/17<br>E: 1/27/18<br>A: |
| **16-217**<br>Grp: DES | D: Philip Johnson<br>C: Spearman Cobb<br>6/15/17<br>Philip Johnson | Ramsay Hall - Cupola Replacement & Roof Hatch Improvements<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: Original fees only for design approved - BC for AE fees approved 8/27/16.<br>Schedule: Current schedule to modify for new construction direction.<br>Current status: OA agreement approved 11/2/16 - ICM held with architect 12/1/16.<br>Next step: 100% Design documents, estimate verification and then place project on hold until funds available FY 18. | 5/23/16 | B: 7/20/16<br>E: 8/25/16<br>A: 8/25/16<br>$50,000 | B: 7/19/17<br>E: 8/23/17<br>A: | B: 8/10/17<br>E: 9/14/17<br>A: | B: 9/29/17<br>E: 11/3/17<br>A: | B: 12/28/17<br>E: 2/1/18<br>A: |
| **16-281**<br>Grp: DES | D: Kirby Brown<br>C: David Johnson<br>6/23/17<br>Kirby Brown | Davis Aerospace Engineering Hall - Suite 106, Reconfigure Space for New Laboratories<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: no budgetary issues at this time.<br>Schedule: no schedule issues or delays at this time.<br>Current Status: review of 50% design complete, final design proceeding.<br>Next Step: complete design, advertise for bids, receive bids. | 7/27/16 | B: 2/9/17<br>E: 1/24/17<br>A: 1/24/17<br>$86,000 | B: 9/14/17<br>E: 9/14/17<br>A: | B: 9/26/17<br>E: 9/26/17<br>A: | B: 11/15/17<br>E: 11/15/17<br>A: | B: 8/17/18<br>E: 8/17/18<br>A: |
| **16-343**<br>Grp: DES | D: Margaret Devall<br>C: Daniel Dix<br>6/13/17<br>Margaret Devall | Broun Hall - Suite 200, New Carpet & Furnishings<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: R & R request approved for carpet ($40,000). Budget signed by client 6-7-17. Routed to Finance.<br>Schedule: Begin asbestos abatement in one office Monday and Tuesday of Thanksgiving week and finish week 12/11-12/15 if completed by IHC. If subcontracted, entire project to be completed over Christmas break.<br>Current task: Working with furniture vendor to complete final quotations.<br>Next step: Meet with clients to present finishes and furniture layouts for approval. | 9/14/16 | B: 2/17/17<br>E: 3/14/17<br>A:<br>$67,400 | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |
| **16-435**<br>Grp: DES | D: Adam Mcmanus<br>C: Spearman Cobb<br>6/28/17<br>Adam Mcmanus | Harbert Center - Roof Replacement & Roof Hatch Improvements<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: In Budget<br>Schedule: on schedule<br>Current Task: Design<br>Next Step: 95% Design Review | 10/19/16 | B: 12/20/16<br>E: 3/17/17<br>A: 3/17/17<br>$69,585 | B: 9/15/17<br>E: 9/15/17<br>A: | B: 9/26/17<br>E: 9/26/17<br>A: | B: 11/15/17<br>E: 11/15/17<br>A: | B: 1/14/18<br>E: 1/14/18<br>A: |

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| **16-437**<br>Grp: DES | D: Adam Mcmanus<br>C: Spearman Cobb<br>6/28/17<br>Adam Mcmanus | Wilmore Laboratories - Roof Replacement<br>Status: DESIGN<br>Phase:DESIGN<br>Budget: In Budget<br>Schedule: Contract Schedule Delay<br>Current Task: Kick-off/Preliminary Design<br>Next Step: 50% Design Review | 10/19/16 | B: 1/20/17<br>E: 3/17/17<br>A: 3/17/17<br>$104,775 | B: 11/17/17<br>E: 12/8/17<br>A: | B: 11/28/17<br>E: 12/19/17<br>A: | B: 1/31/18<br>E: 2/19/18<br>A: | B: 5/1/18<br>E: 5/20/18<br>A: |

## CONSTRUCTION — 7 Projects

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|---|---|---|---|---|---|---|---|---|
| **14-308**<br>Grp: CPM | D: Simon Yendle<br>C: Steve Haney<br>6/4/17<br>Steve Haney | Gavin Engineering Research Laboratory - Comprehensive Renovations<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>Schedule: Overall Project Schedule is most likely to be delayed 60-120 days due to settlement under the Ground Floor and 1st Floor East Slab on Grades<br>Budget: On Budget for Original Project Scope. 1st Floor East and Ground Floor SOG currently being evaluated to determine impact to overall budget.<br>Current Activity: . MEP overhead and wall rough ins ongoing on 1st - 3rd floors. Interior wall framing underway on 2nd and 3rd floors. Installation of new stair and south wall foundations. Window mockups to begin week of 6/5.<br>Next Activity: Demo roof at new gable location. Install AHU units at 3rd floor. Frame south gable and dormers. Remove 1st floor east slab on grade. 2nd delivery of windows scheduled for 2nd week of June. | 11/6/14 | B:<br>E:<br>A:<br>$16,750,000 | B: 7/5/16<br>E: 8/12/16<br>A: | B: 9/15/16<br>E: 10/6/16<br>A: 10/6/16 | B: 12/5/16<br>E: 12/5/16<br>A: 12/5/16 | B: 12/30/17<br>E: 12/30/17<br>A: |
| **15-068**<br>Grp: CPM | D: William Maffett<br>C: Steve Haney<br>6/4/17<br>Steve Haney | Broun Hall - Interior Renovations & Davidson Pavilion<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>Schedule: On schedule<br>Budget: On budget<br>Current Activity: Steel erection to complete week of 6/5. Slab on metal deck pour to be complete by 6/9. Interior rough ins MEP underway.<br>Next Activity: Cutting of roof opening for new skylight. | 2/25/15 | B: 11/30/15<br>E: 11/30/15<br>A: 11/30/15<br>$5,000,000 | B: 9/28/16<br>E: 9/28/16<br>A: | B: 10/25/16<br>E: 11/1/16<br>A: | B: 12/19/16<br>E: 12/19/16<br>A: 12/19/16 | B: 10/19/17<br>E: 11/25/17<br>A: |
| **16-179**<br>Grp: CPM | D: William Maffett<br>C: Steve Haney<br>6/4/17<br>Steve Haney | Broun Hall - Roof Replacement<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>SCHEDULE: On schedule<br>BUDGET: In Budget.<br>CURRENT STEP: Roof membrane over Lecture Hall complete. Installing metal coping and scuppers at Lecture Hall roof.<br>NEXT STEP: Start on high roof replacement as soon as revised specifications for Recover are developed. | 5/10/16 | B: 5/24/16<br>E: 5/24/16<br>A: 5/24/16<br>$776,634 | B:<br>E:<br>A: | B: 11/1/16<br>E: 11/1/16<br>A: 11/1/16 | B: 5/8/17<br>E: 5/8/17<br>A: 5/8/17 | B: 8/11/17<br>E: 8/11/17<br>A: |

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## CONSTRUCTION

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|---|---|---|---|---|---|---|---|---|
| **16-191**<br>Grp: CPM | D: Amy Bingham<br>C: Julie Cannon<br>6/26/17<br>Julie Cannon | Davis Aerospace Eng Hall - Evaluate & Repair Unstable Exterior Pavers<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>Schedule: On track; NTP: 6/26/17 and Substantial Completion: 7/26/17<br>Budget: On budget, 16% billed<br>Current Task: Contractor is removing and repairing pavers<br>Next Step: Replace pavers and pressure wash | 5/11/16 | B: 7/8/16<br>E: 7/6/16<br>A: 7/6/16<br>$95,000 | B: 10/12/16<br>E: 10/25/16<br>A: 10/25/16 | B: 1/24/17<br>E: 2/2/17<br>A: 2/2/17 | B: 6/26/17<br>E: 6/26/17<br>A: 6/26/17 | B: 7/26/17<br>E: 7/26/17<br>A: |
| **16-253**<br>Grp: UTIL | D: John Moore<br>C: John Moore<br>3/31/17<br>William Mcclure | Broun Hall - Install New Variable Frequency Drives For All Air Handling Units<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>VFDs for chilled water pumps have been purchased and received. Installation of VFDs and piping modifications being scheduled.<br>Project is on schedule and on budget. | 7/7/16 | B:<br>E:<br>A:<br>$34,948 | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |
| **16-484**<br>Grp: IHC | D: John Lyons<br>C: Johnny Clark<br>6/23/17<br>Johnny Clark | Davis Aerospace Eng Hall - Penthouse Level, Replace Floor Hatch For Improved Safety<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION<br>Schedule On schedule Budget in budget Current status Start project September7, 21017 | 11/29/16 | B: 2/27/17<br>E: 4/28/17<br>A: 4/28/17<br>$9,388 | B:<br>E: 6/14/17<br>A: | B: 8/15/17<br>E: 5/3/17<br>A: 5/3/17 | B: 5/5/17<br>E: 5/5/17<br>A: 5/5/17 | B: 12/12/17<br>E: 12/12/17<br>A: |
| **17-111**<br>Grp: IHC | D: Philip Johnson<br>C: Daniel Dix<br>5/19/17<br>Philip Johnson | Research Facility 2 - Convert Unoccupied Area Into Storage Space For Engineering<br>Status: BUYOUT<br>Phase:CONSTRUCTION<br>Budget: Prepared and sent to client 5/10/17<br>Schedule: Not determined<br>Current status: Budget with client<br>Next step: Transfer to IHC with approved budget | 3/24/17 | B: 6/8/17<br>E: 6/13/17<br>A: 6/13/17<br>$39,000 | B:<br>E:<br>A: | B:<br>E: 6/26/17<br>A: 6/26/17 | B:<br>E: 6/28/17<br>A: 6/28/17 | B:<br>E: 9/8/17<br>A: |

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## CLOSEOUT — 2 Projects

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|---|---|---|---|---|---|---|---|---|
| **14-068**<br>Grp: CPM | D: Kirby Brown<br>C: George Reese<br>6/23/17<br>George Reese | Wilmore Laboratories - Mechanical System Upgrades for Energy Conservation Savings<br>Status: WARRANTY/CLOSEOUT<br>Phase:CLOSEOUT<br>Budget: no budgetary issues at this time.<br>Schedule: Finished 3 days ahead of schedule.<br>Current Status: working on close-out documents. Also working on owner provided test and balance.<br>Next Step: Close by 9/5/2017 | 2/27/14 | B: 4/2/14<br>E: 4/2/14<br>A: 4/2/14<br>$375,000 | B: 4/22/16<br>E: 5/11/16<br>A: 5/11/16 | B: 4/26/16<br>E: 6/7/16<br>A: 6/7/16 | B: 9/12/16<br>E: 9/12/16<br>A: 9/12/16 | B: 3/10/17<br>E: 3/7/17<br>A: 3/7/17 |
| **16-003**<br>Grp: CPM | D: Joseph Ruscin<br>C: George Reese<br>6/23/17<br>George Reese | Research Facilities 1 & 2 - Renovate For Use As Surge Space For Engineering<br>Status: WARRANTY/CLOSEOUT<br>Phase:CLOSEOUT<br>Budget: In budget<br>Schedule: Work completed 8 days behind schedule.<br>Current task:RRouting final change order.<br>Next Step:Begin closing the project. Project scheduled to close by 7/26/2017 | 1/4/16 | B: 5/9/16<br>E: 5/9/16<br>A: 5/9/16<br>$589,967 | B: 8/23/16<br>E: 8/26/16<br>A: 8/26/16 | B: 9/15/16<br>E: 9/22/16<br>A: 9/22/16 | B: 11/4/16<br>E: 11/4/16<br>A: 11/4/16 | B: 3/23/17<br>E: 3/23/17<br>A: 3/23/17 |

## HOLD_SCOPE — 4 Projects

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|---|---|---|---|---|---|---|---|---|
| **16-102**<br>Grp: DES | D: Nicholas Blair<br>C: William Simons<br>9/20/16<br>Nicholas Blair | NCAT Baja Track - Repair Flood Damaged Access Road<br>Status: HOLD_SCOPE<br>Phase:HOLD_SCOPE<br>Budget: Under client review<br>Schedule: No Schedule<br>Current Task: Budget<br>Next Step: ACOE Permitting | 3/8/16 | B: 5/4/16<br>E: 5/6/16<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |
| **16-182**<br>Grp: DES | D: Sara Collins<br>C: Julie Cannon<br>10/12/16<br>Sara Collins | Ramsay Hall - Installation Of New Stairway Guardrails & Handrails<br>Status: HOLD_SCOPE<br>Phase:HOLD_SCOPE<br>Budget: Waiting for R&R approval<br>Schedule: Within Schedule<br>Current Task: R&R Request Approval<br>Next Step: Final Design Documents | 5/10/16 | B: 7/7/16<br>E: 9/26/16<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |

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| **17-029**<br>Grp: DES | D: Adam Mcmanus<br>C:<br>5/12/17<br>Adam Mcmanus | Shelby Ctr, Wiggins Hall & Woltosz ERL - Repair Colonnade Pavers To Prevent Efflorescence<br>Status: HOLD_SCOPE<br>Phase:HOLD_SCOPE<br>Budget: No Budget<br>Schedule: No schedule<br>Current Task: Summer project 17-083 cleaning to incorporate recommendations for Shelby Ctr<br>Next Step: Recommendations/Scoping/Budget | 1/25/17 | B: 4/11/17<br>E: 4/11/17<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |
| **17-091**<br>Grp: DES | D: David Baker<br>C: Julie Cannon<br>5/11/17<br>David Baker | Wiggins Hall - Rm 0414-F, Provide Power For New Lab Equipment<br>Status: HOLD_SCOPE<br>Phase:HOLD_SCOPE<br>Budget: No budget issues at this time.<br>Schedule: No schedule issues at this time.<br>Current Status: Original Budget Approval.<br>Next Step: Transfer to Construction.<br>Notes: Client is pursuing funding for project. | 3/9/17 | B: 5/23/17<br>E: 4/21/17<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: | B:<br>E:<br>A: |

### HOLD — 1 Projects

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|---|---|---|---|---|---|---|---|---|
| **13-277**<br>Grp: DES | D: Kirby Brown<br>C: David Johnson<br>3/23/16<br>Kirby Brown | Woltosz Eng Research Lab - Enlarge Outside Air Intake Plenum to Improve AHU Performance<br>Status: HOLD<br>Phase:HOLD<br>Budget: no budgetary issues at this time.<br>Schedule: no schedule developed at this time.<br>Current Status: as-built conditions assessed, plan for modifications completed, project placed ON HOLD until resolution of water infiltration issues (these are being addressed in a separate project 16-079).<br>Next Step: implement solution for water infiltration issues and implement solution prior to addressing mechanical concerns. | 11/11/13 | B: 4/16/15<br>E: 4/16/15<br>A: 4/16/15<br>$25,000 | B: 1/6/17<br>E: 3/17/17<br>A: | B: 1/10/17<br>E: 3/21/17<br>A: | B: 2/15/17<br>E: 4/26/17<br>A: | B: 6/15/17<br>E: 8/24/17<br>A: |