AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF EDUCATION

Total Projects: 6
Total Approved Budgets: $299,666

PROGR.: 2 CONSTR.: 2 HOLD_SCOPE: 1
DESIGN: 1 CLOSEOUT: 0 HOLD: 0

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-164	D: John Lyons C: Gary Arnold	Haley Center - Rms 2320 & 4013, Renovate For Use By EFLT Status: EST SCOPE REVIEW Phase:PROGRAMMING	5/9/17	B: 7/25/17 E: 8/18/17 A: $15,480	B: 4/17/18 E: 4/17/18 A:	B: 5/10/18 E: 5/10/18 A:	B: 6/29/18 E: 6/29/18 A:	B: 8/28/18 E: 8/28/18 A:
Grp: DES	6/30/17 John Lyons	Budget: To be determined once estimate is received for Room 4013. Schedule: To be determined once budget change is approved from Room 4013. Current Task: 6/29/2017-Scope submitted to Estimating Dept covering Room 4013. 6/29/2017-Room 2320 is completed with relocated cubicles, painted, & electrical. Next Step: Upon receipt of conceptual estimate for Room 4013, prepare budget change.						
17-172	D: David Baker C: David Baker	Kinesiology Building - Rms 016 & 020, Two New 220 Volt Electrical Receptacles Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/18/17	B: 8/7/17 E: 6/30/17 A: 6/30/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/26/17 David Baker	Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Construction. Notes: ETI will complete construction.						

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-272	D: Joseph Ruscin C: Julie Cannon	Haley Center - Rms 1423, 1463 & 1467, Renovate For The Truman Pierce Institute Status: CONST CONTR Phase:DESIGN	9/3/15	B: 11/2/15 E: 12/2/15 A: 12/2/15 $192,236	B: 7/4/17 E: 5/15/17 A: 5/15/17	B: 6/20/17 E: 6/20/17 A: 6/20/17	B: 7/26/17 E: 7/26/17 A:	B: 9/29/17 E: 9/29/17 A:
Grp: DES	6/29/17 Joseph Ruscin	Budget: on budget (Bid amount was $75,950) Schedule: On schedule Current task: Contract routing for Whatley who was the low bidder Next step: NTP and construction						

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CONSTRUCTION — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-065 Grp: IHC	D: Margaret Devall C: Daniel Dix 6/22/17 Daniel Dix	Haley Center - Rm 3084D (Dean's Office), Interior Refurbishments & New Furnishings Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Ceiling installation in process. Next step: Install floor covering.	2/11/16	B: 11/3/16 E: 11/3/16 A: 11/3/16 $80,900	B: 4/4/17 E: 4/20/17 A: 4/20/17	B: 4/13/17 E: 4/24/17 A: 4/24/17	B: 4/28/17 E: 4/28/17 A: 4/28/17	B: 8/21/17 E: 6/30/17 A:
17-064 Grp: IHC	D: Margaret Devall C: Daniel Dix 6/22/17 Daniel Dix	Haley Center - Rm 3464A, New Carpet & Paint For PES Office Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Release field crews upon material delivery.	2/17/17	B: 5/3/17 E: 5/10/17 A: 5/10/17 $11,050	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/11/17 E: 5/11/17 A:	B: 8/21/17 E: 7/3/17 A:

HOLD_SCOPE — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-421 Grp: DES	D: Margaret Devall C: Gary Arnold 4/24/17 Margaret Devall	Haley Center - Suite 2084, Provide New Carpet & Paint Walls Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: $37,300 Budget not approved. Schedule: Summer 2017 Current Task: I have met with Dr. Carney and Nancy Evans several times to review carpet tile options. Sent email to client last week to confirm selection. They have had the budget since 1-11-17. Next Step: Will send another email to client this week.	10/13/16	B: 12/14/16 E: 1/19/17 A:	B: E: 9/20/17 A:	B: E: 10/12/17 A:	B: E: 12/6/17 A:	B: E: 6/29/17 A: