



TO: **RAYMOND J. HARBERT COLLEGE OF BUSINESS**  
**DR. ANNETTE RANFT, DEAN**

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

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Please find attached this month's report for all projects related to your college that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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**HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):**

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

<b>COLLEGE OF BUSINESS - HARBERT</b>		Total Projects: 15	PROGR.: 2	CONSTR.: 5	HOLD_SCOPE: 4
		Total Approved Budgets: \$59,672,807	DESIGN: 1	CLOSEOUT: 1	HOLD: 2

**PROGRAMMING** 2 Projects

B = Baseline Date    E = Estimated Date    A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-566</b>	D: Philip Johnson C: John Hand	Lowder Hall - Suite 025, Additional Renovations & New Furnishings Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	12/13/18	B: 4/30/19 E: 4/30/19 A:	B: E: A:	B: 5/8/19 E: 5/8/19 A:	B: 5/8/19 E: 5/8/19 A:	B: 7/7/19 E: 7/7/19 A:
Grp: CPM	4/24/19 John Hand	Budget - No budget established as of 4/24/19. Awaiting completed estimate from Rabren. Schedule - No schedule established as of 4/24/19. Estimated to begin construction early to mid May. Current Step - Rabren has additional questions on scope 4/24/19. Phil to address. Next Step - Finalize scope and external estimate. Route Task Order and Budget.						

<b>19-073</b>	D: Margaret Devall C: John Hand	Lowder Hall - Suite 105, New Furnishings For Professional & Career Development Status: SCOPING Phase:PROGRAMMING	2/6/19	B: 5/14/19 E: 5/13/19 A:	B: E: A:	B: 5/2/19 E: 5/1/19 A:	B: 5/9/19 E: 5/8/19 A:	B: 7/8/19 E: 7/7/19 A:
Grp: OUA	4/24/19 John Hand	Budget - Not established as of 4/24/19. Jeff Long reviewing scope 4/10. Schedule - Will be a Summer Critical project. Full schedule not established as of 4/24/19. Current Step - Rabren is awaiting scope approval. External Estimate has began. Next Step - Finalize Scope, route Budget and Task Order. Release for material purchase.						

**DESIGN** 1 Projects

B = Baseline Date    E = Estimated Date    A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-320</b>	D: Philip Johnson C: Julie Rice	<b>Lowder Hall - 2nd, 3rd, 4th &amp; 5th Floors, Interior Renovations &amp; New Furnishings</b> Status: DESIGN Phase:DESIGN	8/26/16	B: 10/26/16 E: 12/6/16 A: 12/6/16 \$7,256,600	B: 4/29/19 E: 4/29/19 A:	B: 5/21/19 E: 5/21/19 A:	B: 7/11/19 E: 7/11/19 A:	B: 5/7/21 E: 5/7/21 A:
Grp: DES	4/19/19 Philip Johnson	Budget: Construction budget approved 4/26/18 Schedule: On schedule. Slated for summer 2019 execution. Current Status: Design documents 95% complete. Documents sent for 95% estimate 3/11/19. Client has changed scope to include revisions to Deans suite and is evaluating potential other changes to remaining floors 2, 3 and 4. Delay for completing documents for bidding anticipated. Next Step: Document revisions. Estimate and university route budget revision as may be required.						

<b>COLLEGE OF BUSINESS - HARBERT</b>	Total Projects: 15	PROGR.: 2	CONSTR.: 5	HOLD_SCOPE: 4
Total Approved Budgets: \$59,672,807	DESIGN: 1	CLOSEOUT: 1	HOLD: 2	

**CONSTRUCTION** **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>14-044</b>	D: William Maffett C: James Walley	Graduate Business Building - New Facility  Status: CONSTRUCTION Phase: CONSTRUCTION	2/12/14	B: 4/30/14 E: 4/30/14 A: 4/30/14 \$45,000,000	B: 3/2/17 E: 10/6/17 A:	B: 3/28/17 E: 8/3/17 A: 8/3/17	B: 8/23/17 E: 8/23/17 A: 8/23/17	B: 5/19/19 E: 6/28/19 A:
Grp: CPM	4/24/19 James Walley	<p>SCHEDULE: SCHEDULE: NTP = December 6, 2017; Revised Contractual Substantial Completion = May 19, 2019 (thru March Rain Report). Contractor currently tracking 6-28-19 completion with the exception of wood paneling . Currently 80% Complete. The 6-14-19 Substantial Completion date has been discussed with the College of Business (Jimmy Lawrence and Jeff Long)</p> <p>BUDGET: Project Budget = \$45,000,000. Currently no reason to think project will exceed current approved budget.</p> <p>CURRENT STATUS: * Interior drywall work progressing but good/needs to be further along. * Installation of mechanical, electrical and plumbing systems is ongoing on all levels. * Exterior brick and precast is nearing the end. GFRC has been holding this up and remains (CRITICAL) * Site work on the north and east side of the site continues. Sit work on west ad south side in just starting.</p> <p>NEXT STEP: Install GFRC (critical), Finish drywall work, complete work along Magnolia Avenue. Above ceiling inspections continues.</p>						
<b>16-070</b>	D: Matthew Wagner C: William Ledbetter	Lower Hall - Building Wide, Upgrade To An Addressable Fire Alarm System  Status: CONSTRUCTION Phase: CONSTRUCTION	2/17/16	B: 4/14/16 E: 3/23/16 A: 3/23/16 \$471,940	B: 1/23/17 E: 3/15/17 A: 3/15/17	B: 1/31/17 E: 3/15/17 A: 3/15/17	B: 3/16/17 E: 3/16/17 A: 3/16/17	B: 12/31/19 E: 4/15/19 A:
Grp: IHC	4/18/19 William Ledbetter	<p>Budget: In budget.</p> <p>Schedule. We are working with the client to adjust as necessary. We are currently working on the 1st and ground floor. We are on schedule to complete the fire alarm by 12/31.</p>						
<b>17-361</b>	D: Philip Johnson C: Julie Rice	<b>Lower Hall - Ground &amp; 1st Floor, Renovate Corridors For Use As Student Study Areas</b>  Status: CONSTRUCTION Phase: CONSTRUCTION	10/13/17	B: 2/27/18 E: 3/1/18 A: 3/1/18 \$1,509,100	B: 10/19/18 E: 10/19/18 A: 10/19/18	B: 11/15/18 E: 11/15/18 A: 11/15/18	B: 12/6/18 E: 12/6/18 A: 12/6/18	B: 6/3/19 E: 6/3/19 A:
Grp: CPM	4/23/19 Julie Rice	<p>Schedule: NTP: 12/6/18, Estimated Substantial Completion: 6/3/19</p> <p>Budget: On budget, 40% billed</p> <p>Current Task: All flooring and column demolition is complete. Drywall installation is 95% complete. Review wall mock-up on April 24th. Install wallpaper on ground floor.</p> <p>Next Step: Floor tile install to begin on first floor May 6th</p>						
<b>18-034</b>	D: William Maffett C: James Walley	Graduate Business Building - Interior Branding & Signage Program  Status: CONSTRUCTION Phase: CONSTRUCTION	1/26/18	B: E: A: \$2,750,000	B: E: 1/28/19 A:	B: E: 3/26/19 A:	B: E: 4/23/19 A:	B: E: 7/23/19 A:
Grp: CPM	4/24/19 William Maffett	<p>Schedule: On schedule.</p> <p>Budget: \$2.75M project budget approved.</p> <p>Current Task: Construction contracting. Preconstruction meeting held on 4/23 w/ HCOB in attendance.</p> <p>Next Step: Construction. NTP targeting 4/29.</p>						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>COLLEGE OF BUSINESS - HARBERT</b>	<b>Total Projects: 15</b>	<b>PROGR.: 2</b>	<b>CONSTR.: 5</b>	<b>HOLD_SCOPE: 4</b>
	<b>Total Approved Budgets: \$59,672,807</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 2</b>

<b>CONSTRUCTION</b>	<b>5 Projects</b>
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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-413</b>	D: Lauren Brock C:	Lowder Hall - Building Wide, New Furnishings  Status: PURCHASING Phase:CONSTRUCTION	9/25/18	B: 11/2/18 E: 1/23/19 A: 1/23/19 \$2,048,000	B: E: 1/8/19 A: 1/8/19	B: E: 1/29/19 A:	B: E: 7/26/19 A:	B: E: 7/26/19 A:	
Grp: DES		4/16/19 Lauren Brock Budget: In budget. Allocated funds of \$1,530,461.81 out of \$2,048,000. \$517,538.19 remaining. Schedule: To be in conjunction with 14-044 FFE schedule. Installations begin June 17. Current Task: Ordering and finalizing last products. Next Task: Order remaining furniture. Finalizing installation schedule.							

<b>CLOSEOUT</b>	<b>1 Projects</b>
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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-034</b>	D: Margaret Devall C: Johnny Clark	Lowder Hall - Suite 101, Convert Open Computer Space Into A Meeting Area  Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/26/17	B: 3/2/18 E: 2/28/18 A: 2/28/18 \$189,400	B: 5/29/18 E: 5/9/18 A:	B: 6/7/18 E: 5/4/18 A: 5/4/18	B: 5/4/18 E: 5/4/18 A:	B: 8/29/18 E: 8/3/18 A: 8/3/18	
Grp: DES		9/5/18 Gary Arnold Needed to close project: Waiting on charges from OIT before project can be closed.							

<b>HOLD_SCOPE</b>	<b>4 Projects</b>
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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-089</b>	D: Philip Johnson C: Julie Rice	Lowder Hall - Suite 147, Renovate For Use By HCOB Academic Advising  Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/23/18	B: 11/28/18 E: 3/13/19 A:	B: 7/29/19 E: 11/11/19 A:	B: 5/18/21 E: 8/31/21 A:	B: 7/6/21 E: 10/19/21 A:	B: 10/24/21 E: 2/6/22 A:	
Grp: DES		4/19/19 Philip Johnson Budget: Fees only budget prepared and submitted 3/11/19 to client. Schedule: Not determined. Current Status: Project taken off hold 2/27/19. Fees only budget prepared, approved In House and sent to client 3/11/19. Meeting set for 4/11/19 to discuss execution. Next Step: Budget approval and design.							

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>COLLEGE OF BUSINESS - HARBERT</b>	<b>Total Projects: 15</b>	<b>PROGR.: 2</b>	<b>CONSTR.: 5</b>	<b>HOLD_SCOPE: 4</b>
	<b>Total Approved Budgets: \$59,672,807</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 2</b>

### HOLD\_SCOPE 4 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-405</b>	D: Travis Davis C:	Lowder Hall - Dome Illumination Enhancements Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/21/18	B: 7/11/19 E: 7/11/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/30/19 Travis Davis	Budget: Temporary hold on project. Schedule: Temporary hold on project. Current Status: Temporary hold on project. Next Step: Develop Scope.							
<b>19-171</b>	D: Philip Johnson C: Joshua Conradson	Lowder Hall - Classroom & Lab Renovations (Phase II) Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/4/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/19/19 Philip Johnson	Project on hold scope until classrooms for execution and schedule determined.							
<b>19-172</b>	D: Philip Johnson C: Joshua Conradson	Lowder Hall - Classroom & Lab Renovations (Phase III) Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/4/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/19/19 Philip Johnson	Project on hold scope until classrooms for execution and schedule determined.							

### HOLD 2 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-074</b>	D: Philip Johnson C: Nicholas Nowlin	<b>Lowder Hall - Rm 125, Classroom Renovations</b> Status: HOLD Phase:HOLD	2/27/17	B: 5/11/17 E: 4/24/17 A: 4/24/17 \$285,267	B: 6/1/18 E: 6/1/18 A: 6/1/18	B: 7/17/18 E: 7/17/18 A: 7/17/18	B: 8/30/18 E: 8/30/18 A: 8/30/18	B: 1/2/19 E: 1/2/19 A: 1/2/19	
Grp: DES	4/19/19 Philip Johnson	Client has provided direction for seating changes to increase capacity. Modifications will occur during Christmas break 2019.							

