AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF BUSINESS

Total Projects: 23
Total Approved Budgets: $10,992,453

PROGR.: 5 CONSTR.: 9 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 3 HOLD: 0

PROGRAMMING — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-186 Grp: MAINT	D: James Hix C: James Hix	Lowder Hall - Elevator Modernization & Upgrades Status: SCOPING Phase:PROGRAMMING	5/10/16	B: 7/7/16 E: 7/7/16 A: $27,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-034 Grp: DES	D: Margaret Devall C: Johnny Clark	Lowder Hall - Suite 101, Convert Open Computer Space Into A Meeting Area Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/26/17	B: 4/11/17 E: 5/16/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/13/17 Margaret Devall	Budget: Budget $172,200. Sent to Jeff Long on 6/2/17. The department is currently discussing alternatives in order to reduce the budget. I am working with Jeff Long with this endeavor. Schedule: Fall 2017 Current Task: Revising scope of work in order to reduce overall budget. Next step: Present revised project budget to Jeff Long.						
17-189 Grp: DES	D: Philip Johnson C: Gary Arnold	Lowder Hall - Rms 230, 330, 430 & 510, Men's Restroom Refurbishments Status: QUICK HIT ESTIMATE Phase:PROGRAMMING	6/7/17	B: 8/22/17 E: 7/19/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/15/17 Philip Johnson	Budget: Not determined Schedule: Not determined - as soon as convenient for IHC Current status: Scope complete and "quick hit" estimate in process. Next step: Transfer to IHC and clarify GA questions regarding scope.						
17-206 Grp: OUA	D: William Maffett C: William Chapman	Graduate Business Education Bldg & Lowder Hall - Interior Signage Program Status: SCOPING Phase:PROGRAMMING	6/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-213 Grp: DES	D: Philip Johnson C: William Chapman 6/29/17 Matthew Wagner	Lowder Hall - Ground & 1st Floor, Replace Step Lighting For All Tiered Classrooms Status: SCOPING Phase:PROGRAMMING PIF assigned to Phil Johnson on 6/29/2017.	6/28/17	B: 9/18/17 E: 9/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 6 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-044 Grp: OUA	D: William Maffett C: William Chapman 6/26/17 William Maffett	Graduate Business Education Bldg - New Facility Status: DD Phase:DESIGN Schedule: On schedule for 2 bid packages. BP1 anticipated Bid Date of 8/3, BP2 anticipated Bid Date of 11/7. Budget: Design Fees budget approved. Preparing Full Construction Budget for routing. Current Task: 50% Construction Document preparation. Targeting submittal date of 6/30. Next Step: 50% Construction Document review through AU. Meeting with HCOB on 7/14.	2/12/14	B: 4/30/14 E: 4/30/14 A: 4/30/14 $2,496,392	B: 3/2/17 E: 10/6/17 A:	B: 3/28/17 E: 8/3/17 A:	B: 4/26/17 E: 8/25/17 A:	B: 7/20/18 E: 2/19/19 A:
16-298 Grp: DES	D: Philip Johnson C: Julie Cannon 6/15/17 Philip Johnson	Lowder Hall - Rms 110 & 125-129, Classroom Renovations Status: DESIGN Phase:DESIGN Budget: Fees only approved 4/13/17 Schedule: Not determined exactly - construction slated for summer 2018 Current status: 95% documents complete. Next step: 95% review in process.	8/12/16	B: 10/19/16 E: 4/3/17 A: 4/3/17 $39,500	B: 11/24/17 E: 8/30/17 A:	B: 12/5/17 E: 9/7/17 A:	B: 2/21/18 E: 12/26/17 A:	B: 6/1/18 E: 4/25/18 A:
16-320 Grp: DES	D: Philip Johnson C: Julie Cannon 6/15/17 Philip Johnson	Lowder Hall - 2nd, 3rd, 4th & 5th Floors, Interior Renovations & New Furnishings Status: STUDY Phase:DESIGN Budget: Fees only prepared and approved by client. BR submitted 5/30 for additional fees for adding lobby to scope. Schedule: Work initially slated to start summer 2018 Current status: OA Agreement approved - scoping complete - submitted 5/30/17 for estimate. Next step: Estimate in process	8/26/16	B: 10/26/16 E: 12/6/16 A: 12/6/16 $27,500	B: E: 8/3/18 A:	B: E: 8/14/18 A:	B: E: 10/3/18 A:	B: E: 5/31/19 A:

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16-354 Grp: DES	D: Philip Johnson C: Julie Cannon 6/15/17 Philip Johnson	Lowder Hall - Rms 009 & 010, Classroom Renovations Status: DESIGN Phase:DESIGN Budget: Budget combined with 16-354. Approved by client and R&R 1/23/17 Schedule: Work slated for Christmas 2017 Current status: OA Agreement approved. Review complete Next step: 100% bid documents in progress.	9/20/16	B: 11/21/16 E: 12/8/16 A: 12/8/16 $485,800	B: 6/28/17 E: 8/31/17 A:	B: 9/19/17 E: 9/12/17 A:	B: 11/8/17 E: 11/3/17 A:	B: 12/8/17 E: 1/10/18 A:
17-074 Grp: DES	D: Philip Johnson C: Julie Cannon 6/15/17 Philip Johnson	Lowder Hall - Rms 011-013 & 113, Classroom Renovations (2019 phase) Status: DESIGN Phase:DESIGN Budget: Fees only approved Schedule: Summer 2019 construction planned Current status: OA agreement approved. 95% documents complete and review in process. Next step: 100% documents after review -	2/27/17	B: 5/11/17 E: 4/24/17 A: 4/24/17 $31,900	B: 3/20/19 E: 3/20/19 A:	B: 3/28/19 E: 3/28/19 A:	B: 5/17/19 E: 5/17/19 A:	B: 8/5/19 E: 8/5/19 A:
17-075 Grp: DES	D: Philip Johnson C: Julie Cannon 6/15/17 Philip Johnson	Lowder Hall - Rms 020-021 & 111-112, Classroom Renovations (2018 phase) Status: DESIGN Phase:DESIGN Budget: Fees only approved Schedule: Summer 2019 construction planned Current status: OA agreement approved, 95% documents complete and in review. Next step: 100% design documents	2/27/17	B: 5/11/17 E: 4/24/17 A: 4/24/17 $26,500	B: 10/17/18 E: 6/1/18 A:	B: 10/25/18 E: 6/12/18 A:	B: 12/14/18 E: 8/1/18 A:	B: 1/13/19 E: 8/31/18 A:

CONSTRUCTION — 9 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-271 Grp: CPM	D: Joseph Ruscin C: Julie Cannon 6/26/17 Julie Cannon	Lowder Hall - 1st & 2nd Floors, Renovations & New Furnishings For Lounge Areas & Corridors Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On track: NTP: 6/14/17, Estimated Substantial Completion: 7/28/17 Budget: On budget, 0% billed Current Task: Contractor is starting with the corridor walls; one side at a time Next Step: Once walls are complete, install flooring on the weekend	11/6/13	B: 1/17/14 E: 1/16/14 A: 1/16/14 $91,517	B: E: A:	B: 3/21/17 E: 3/21/17 A: 3/21/17	B: 6/14/17 E: 6/14/17 A: 6/14/17	B: 7/28/17 E: 7/28/17 A:

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16-070 Grp: IHC	D: Matthew Wagner C: William Ledbetter	Lowder Hall - Building Wide, Upgrade To An Addressable Fire Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION	2/17/16	B: 4/14/16 E: 3/23/16 A: 3/23/16 $179,940	B: 1/23/17 E: 3/15/17 A: 3/15/17	B: 1/31/17 E: 3/15/17 A: 3/15/17	B: 3/16/17 E: 3/16/17 A: 3/16/17	B: 12/29/17 E: 1/16/18 A:
	6/23/17 William Ledbetter	On schedule. In budget. The material lead time will be 4 to 6 weeks which should place the delivery date around second week of July. Simplex is currently working on the formal shop drawings which also should be complete by the first part of July.						
16-108 Grp: IHC	D: Matthew Wagner C: Johnny Clark	Lowder Hall - Main Entrance (North), Provide An Automatic Door Opener Status: CONSTRUCTION Phase:CONSTRUCTION	3/8/16	B: 10/31/16 E: 9/28/16 A: 9/28/16 $47,890	B: 12/7/16 E: 1/26/17 A: 1/26/17	B: 12/15/16 E: 1/26/17 A: 1/26/17	B: 1/27/17 E: 1/27/17 A: 1/27/17	B: 6/2/17 E: 7/24/17 A:
	7/5/17 Johnny Clark	Schedule behind schedule due to incorrect operator Budget in budget Current status We have installed the new operator and discovered the mount for the door mull could not be installed with the new operator. A new mounting bracket for the mull is being fabricated. The mull mounting bracket is one week from delivery. Access control will have to place the unite on line after the mull has been installed. New completion date is July 12, 2017. 7/5/2017 James Hathcock with Access control called and informed me that we have to add a new 3300 board, new power supply and new data drop before the new operator can be placed on line.						
16-297 Grp: CPM	D: Philip Johnson C: Julie Cannon	Lowder Hall - Rms 033, 034 & 152-155, Classroom Renovations Status: CONSTRUCTION Phase:CONSTRUCTION	8/12/16	B: 10/12/16 E: 12/8/16 A: 12/8/16 $326,900	B: 3/16/17 E: 3/15/17 A: 3/15/17	B: 4/4/17 E: 3/23/17 A: 3/23/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 7/28/17 E: 7/28/17 A:
	6/26/17 Julie Cannon	Schedule: On track: NTP: 5/5/17, Estimated Substantial Completion: 7/28/17 Budget: On budget, 55% billed Current Task: 6/12/17- Rooms 033, 154 & 155 were completed. Rooms 033 & 154; moved in temporary furniture for mini-semester II classes. 6/26/17- Contractor to start demolition in classrooms 152, 153 & 034. Prep walls for paint. Next Step: Start painting the three classrooms and then start carpet installation						
16-301 Grp: DES	D: Matthew Wagner C: Matthew Wagner	Lowder Hall - Suites 130 & 147, Provide Card Readers For Secure Access Status: CONSTRUCTION Phase:CONSTRUCTION	8/15/16	B: 10/14/16 E: 10/14/16 A: 10/14/16 $24,294	B: 1/20/17 E: 10/27/16 A: 10/27/16	B: 1/31/17 E: 10/27/16 A: 10/27/16	B: 3/8/17 E: 10/31/16 A: 10/31/16	B: 5/7/17 E: 5/9/17 A:
	6/5/17 Matthew Wagner	Budget: In budget. Schedule: Installation of remote buttons scheduled for June 20. Current Status: Construction Next Step: Closeout						
16-419 Grp: CPM	D: Kirby Brown C: Julie Cannon	Lowder Hall - Suites 020, 021 & 124, HVAC Improvements for AV Control Rooms Status: CONSTRUCTION Phase:CONSTRUCTION	10/13/16	B: 12/14/16 E: 12/14/16 A: 12/14/16 $49,750	B: 11/6/17 E: 5/1/17 A:	B: 11/28/17 E: 5/11/17 A: 5/11/17	B: 6/12/17 E: 6/12/17 A: 6/12/17	B: 8/17/17 E: 8/17/17 A:
	6/26/17 Julie Cannon	Schedule: On track; NTP: 6/12/17, Estimated Substantial Completion: 8/17/17 Budget: On budget, 0% billed Current Task: Submittal review and order materials Next Step: Set-up pre-construction meeting. Work to being on-site 8/7/17						

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17-033 Grp: IHC	D: Margaret Devall C: Johnny Clark 6/29/17 Johnny Clark	Lowder Hall - Create Study & Seating Areas For Corridors Adjacent To Suites 105 & 130 Status: CONSTRUCTION Phase:CONSTRUCTION Schedule on schedule Budget in budget current status Waiting on revisions to plans from Design next step start construction July 20, 2017	1/26/17	B: 4/11/17 E: 5/24/17 A: 5/24/17 $50,800	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 5/30/17 E: 5/30/17 A: 5/30/17	B: 9/18/17 E: 9/18/17 A:
17-035 Grp: DES	D: David Baker C: David Baker 6/26/17 David Baker	Lowder Hall - Suite 023, Provide A Security Camera For Main Suite Entrance Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Approved. Schedule: Scheduled for week of 6/26. Current Status: Construction. Next Step: Warranty Closeout. Notes: Vision Technologies to complete work.	1/26/17	B: 4/11/17 E: 5/4/17 A: 5/4/17 $6,500	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 5/16/17 E: 5/8/17 A: 5/8/17	B: 7/15/17 E: 7/8/17 A:
17-080 Grp: DES	D: David Baker C: David Baker 6/26/17 David Baker	Research Park Bldg 1 - Suite 103, New Card Access & Security Camera System Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Approved. Schedule: . Current Status: Construction. Next Step: Warranty Closeout. Notes: Contract with Convergint to complete work.	3/2/17	B: 5/17/17 E: 5/11/17 A: 5/11/17 $8,050	B: 5/26/17 E: 5/26/17 A: 5/26/17	B: 6/1/17 E: 6/1/17 A: 6/1/17	B: 7/7/17 E: 7/7/17 A:	B: 9/5/17 E: 9/5/17 A:

CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-347 Grp: IHC	D: Joseph Ruscin C: Johnny Clark 5/23/17 Gary Arnold	Lowder Hall - Suite 023, Renovate & Refurbish For Use By PEMBA Students Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close PO PO0047534 with Kimball ($9,984) and IHC W/O 16-331860.	12/12/14	B: 10/9/15 E: 10/9/15 A: 10/9/15 $194,136	B: 9/15/16 E: 10/1/16 A: 10/1/16	B: 10/1/16 E: 10/1/16 A: 10/1/16	B: 10/21/16 E: 10/10/16 A: 10/10/16	B: 2/20/17 E: 3/16/17 A: 3/16/17

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16-251 Grp: CPM	D: Simon Yendle C: Julie Cannon 6/26/17 Julie Cannon	Lowder Hall - Fire Damage Repairs & Restoration ($6.9M Insurance) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On track: NTP: 4/7/17, Substantial Completion: 5/17/17, Estimated Closeout: 8/17/17 Budget: On budget, 0% billed Current Task: Contractor to gather closeout documents. Process Change Order. Next Step: Financial Closeout	6/29/16	B: E: A: $6,861,000	B: E: A:	B: 1/23/17 E: 1/23/17 A: 1/23/17	B: 4/7/17 E: 4/7/17 A: 4/7/17	B: 5/17/17 E: 5/17/17 A: 5/17/17
16-305 Grp: DES	D: Matthew Wagner C: Matthew Wagner 6/5/17 Matthew Wagner	Lowder Hall - Suite 025, Provide A Card Reader For Student Access Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: Installation of remote buttons scheduled for June 19. Current Status: Construction. Next Step: Closeout.	8/17/16	B: 10/19/16 E: 10/26/16 A: 10/26/16 $17,084	B: 11/3/16 E: 11/3/16 A: 11/3/16	B: 11/4/16 E: 11/4/16 A: 11/4/16	B: 1/4/17 E: 11/11/16 A: 11/11/16	B: 5/22/17 E: 5/22/17 A: