

TO: **RAYMOND J. HARBERT COLLEGE OF BUSINESS**  
**DR. JOE HANNA, INTERIM DEAN**

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**

Program Manager, Design and Construction  
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berrycd@auburn.edu

**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Gentry** (*manager*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

**Simon Yendle** (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*director*)

**DESIGN AND CONSTRUCTION:**

UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):  
  
CONSTRUCTION MGMT (CPM):  
PROJECT SUPPORT:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)  
**Mickey Allen** (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

MAINTENANCE (MAINT):  
IN-HOUSE CONSTRUCTION (IHC):  
UTILITIES & ENERGY MGMT (UTIL):  
CAMPUS SERVICES (CSERV):

**RON BOOTH** (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Bruce Arnold** (*interim manager*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Burl Sumlin** (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

<b>COLLEGE OF BUSINESS</b>	Total Projects: 17	PROGR.: 3	CONSTR.: 5	HOLD_SCOPE: 1
	Total Approved Budgets: \$50,421,840	DESIGN: 4	CLOSEOUT: 1	HOLD: 3

**PROGRAMMING** **3 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-034</b>	D: William Maffett C: Spearman Cobb	Graduate Business Building - Interior Branding & Signage Program Status: PREDESIGN Phase:PROGRAMMING	1/26/18	B: E: A: \$2,750,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/29/18 Barrett Warren	Schedule: On schedule. Budget: On Budget. Current Task: Kickoff meeting with WBA & Advent on 5/1. Next Step: Design.						
<b>18-088</b>	D: David Baker C:	Lowder Hall - Rm 027, Classroom Control Improvements & AV Upgrades Status: SCOPE REVIEW Phase:PROGRAMMING	2/23/18	B: 5/11/18 E: 5/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/30/18 David Baker	Budget: No budget issues. Schedule: On schedule. Current Status: Scope Review/Estimating. Next Step: Original Budget Approval. Notes:						
<b>18-090</b>	D: Margaret Devall C:	Lowder Hall - Rm 331, Renovate & Convert Into A Computer Lab Status: SCOPING Phase:PROGRAMMING	2/23/18	B: 5/4/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/25/18 Margaret Devall	Budget: Being developed. Schedule: Fall 2019 Current task: Met with Client 3/19. Working on scope and will route by 3/30. Next Step: Route scope to estimating. Finalize furniture layout with Dekalb Office.						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

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	Total Approved Budgets: \$50,421,840	DESIGN: 4	CLOSEOUT: 1	HOLD: 3

**DESIGN** **4 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-298</b>	D: Philip Johnson C: Julie Cannon	<b>Lowder Hall - Rms 110, 113, 124 &amp; 129, Classroom Renovations</b> Status: CONST CONTR Phase:DESIGN	8/12/16	B: 10/19/16 E: 4/3/17 A: 4/3/17 \$598,250	B: 2/5/18 E: 2/5/18 A: 2/5/18	B: 3/8/18 E: 3/8/18 A: 3/8/18	B: 5/8/18 E: 5/3/18 A:	B: 8/20/18 E: 8/14/18 A:
Grp: DES	3/28/18 Philip Johnson	Budget: University Route Construction Budget approved 2/14/2018 Schedule: On schedule for summer 2018 construction starting May 9,2018. Current status: Bid March 8, 2018 in budget. Construction contract prepared and routing LOI issued 3/9/2108 Next step: Finalize Construction Contract with Carlisle. Construction						
<b>17-034</b>	D: Margaret Devall C: Johnny Clark	Lowder Hall - Suite 101, Convert Open Computer Space Into A Meeting Area Status: DESIGN Phase:DESIGN	1/26/17	B: 3/2/18 E: 2/28/18 A: 2/28/18 \$189,400	B: 5/29/18 E: 5/29/18 A:	B: 6/7/18 E: 6/7/18 A:	B: 6/14/18 E: 6/14/18 A:	B: 8/13/18 E: 8/13/18 A:
Grp: DES	3/29/18 Margaret Devall	Budget: \$189,400 Budget approved. Schedule: Summer Critical. Design review drawings being completed by Mike Carpenter. Met with client 3/7/18 to review project and ordered additional custom carpet samples which arrived 3/27. Client coming in 3/30 for final finish presentation. Current Task: Prepare for meeting with Jan Moppert tomorrow to finalize finishes. Next step: Mike C. will need to finish drawings once I provide the rest of the finishes after meeting on 3/30. Transfer to IHC after review drawings approved.						
<b>17-213</b>	D: Philip Johnson C: Julie Cannon	Lowder Hall - Ground & 1st Floor, Replace Step Lighting For All Tiered Classrooms Status: DESIGN Phase:DESIGN	6/28/17	B: 9/18/17 E: 10/4/17 A: 10/4/17 \$30,800	B: 7/16/18 E: 7/13/18 A:	B: 7/24/18 E: 7/24/18 A:	B: 7/31/18 E: 7/31/18 A:	B: 12/26/18 E: 12/26/18 A:
Grp: DES	3/16/18 Philip Johnson	Budget: Original fees only budget approved 10/4/17. Schedule: Not determined - actual construction work will need to be done only at night, weekends and breaks. Awaiting consultant to develop scope. Current status: AE agreement approved 11.28.17. Meeting to discuss scope requirements with engineer held 1/22/2018. Design documents for estimating received, scope developed and submitted for estimate 3/9/2018 Next step: Construction estimate and budget.						
<b>17-361</b>	D: Philip Johnson C:	<b>Lowder Hall - Ground &amp; 1st Floor, Renovate Corridors For Use As Student Study Areas</b> Status: DESIGN Phase:DESIGN	10/13/17	B: 2/27/18 E: 3/1/18 A: 3/1/18 \$954,100	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/21/18 Philip Johnson	Budget: Construction budget approved 3/20/2018. Schedule: Not determined - All construction must be scheduled for nights, weekends and breaks only while building un occupied. Current status: Budget approved. AE agreement prepared 3/21/2018 and submitted for Project Support review 3/21/2018. Next step: AE agreement approval and design..						


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<b>CONSTRUCTION</b>	<b>5 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>14-044</b>	D: William Maffett C: Spearman Cobb	Graduate Business Building - New Facility Status: CONSTRUCTION Phase: CONSTRUCTION	2/12/14	B: 4/30/14 E: 4/30/14 A: 4/30/14 \$45,000,000	B: 3/2/17 E: 10/6/17 A:	B: 3/28/17 E: 8/3/17 A:	B: 4/26/17 E: 8/25/17 A: 12/18/17	B: 2/27/19 E: 2/27/19 A:
Grp: CPM	3/26/18 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: The contractor has completed all SOG and south 1st level elevated slab pours. Prepping for north 1st level elevated slab pour and forming 1st level columns & 2nd level elevated slab. Site utility work to commence in next 3 weeks. NEXT STEP: Continue work on concrete frame and begin preparations for utility tie-ins. Begin MEP prep work at ground level.						
<b>16-070</b>	D: Matthew Wagner C: William Ledbetter	Lowder Hall - Building Wide, Upgrade To An Addressable Fire Alarm System Status: CONSTRUCTION Phase: CONSTRUCTION	2/17/16	B: 4/14/16 E: 3/23/16 A: 3/23/16 \$179,940	B: 1/23/17 E: 3/15/17 A: 3/15/17	B: 1/31/17 E: 3/15/17 A: 3/15/17	B: 3/16/17 E: 3/16/17 A: 3/16/17	B: 4/15/19 E: 4/15/19 A:
Grp: IHC	3/27/18 William Ledbetter	Budget: In budget. Schedule: We will be working with the client to adjust as necessary. The first phase of the installation is now installed and I am currently in the process of revising the budget to include the Phase 2 of the installation process. We will be starting the branch circuit conduit installation by mid April which will be carefully scheduled with the client to ensure minimal disruption to daily activities.						
<b>17-033</b>	D: Margaret Devall C: Johnny Clark	Lowder Hall - Create Study & Seating Areas For Corridors Adjacent To Suites 105 & 130 Status: CONSTRUCTION Phase: CONSTRUCTION	1/26/17	B: 4/11/17 E: 5/24/17 A: 5/24/17 \$87,100	B: 5/24/17 E: 5/24/17 A: 5/24/17	B: 5/24/17 E: 11/13/17 A: 11/13/17	B: 11/13/17 E: 11/13/17 A:	B: 4/9/18 E: 4/23/18 A:
Grp: IHC	3/27/18 Johnny Clark	Schedule on Schedule at this time Budget in Budget Current status Materials have arrived and Contracts are complete Project should be completed as far as Construction on March30, 2018						
<b>17-286</b>	D: Margaret Devall C: Johnny Clark	Lowder Hall - Rm 024, Interior Renovations & New Furnishings Status: BUYOUT Phase: CONSTRUCTION	9/1/17	B: 11/6/17 E: 11/27/17 A: 11/27/17 \$67,350	B: E: A:	B: E: 1/10/18 A: 1/10/18	B: E: 1/10/18 A:	B: E: 7/11/18 A:
Grp: IHC	3/27/18 Johnny Clark	Schedule on schedule Budget in budget project will be a summer Critical Project.						

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### CONSTRUCTION 5 Projects


		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-362</b>	D: Margaret Devall C: Johnny Clark	Lowder Hall - Rms 233, 333, 433 & 514, Women's Restroom Refurbishments Status: BUYOUT Phase: CONSTRUCTION	10/13/17	B: 3/2/18 E: 3/2/18 A: \$21,500	B: E: A:	B: E: 3/7/18 A: 3/7/18	B: E: 3/7/18 A: 3/7/18	B: E: 7/23/18 A:	
Grp: IHC		3/27/18 Johnny Clark      Schedule on schedule Budget in budget Client meeting completed Contract is being processed Scheduled start date is based on completion of contract.							

### CLOSEOUT 1 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>16-354</b>	D: Philip Johnson C: Julie Cannon	<b>Lowder Hall - Rms 020, 111, 112 &amp; 126-128, Classroom Renovations</b> Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/20/16	B: 11/21/16 E: 12/8/16 A: 12/8/16 \$266,000	B: 9/5/17 E: 9/5/17 A: 9/5/17	B: 10/10/17 E: 10/10/17 A: 10/10/17	B: 12/18/17 E: 12/18/17 A: 12/18/17	B: 1/26/18 E: 1/5/18 A: 1/5/18	
Grp: CPM		3/27/18 Julie Cannon      Schedule: On track; NTP: 12/18/17, Substantial Completion: 1/5/18, Estimated Closeout: 4/5/18 Budget: On budget, 97% billed Current Task: Contractor is working on closeout documents and final pay application. Ordered additional tables for the back of the classrooms in February and expect delivery in mid-April Next Step: Financial Closeout							

### HOLD\_SCOPE 1 Projects

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-089</b>	D: Philip Johnson C:	Lowder Hall - Suite 147, Renovate For Use By HCOB Academic Advising Status: HOLD_SCOPE Phase: HOLD_SCOPE	2/23/18	B: 3/30/18 E: 3/30/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES		3/4/18 Philip Johnson      Budget: Not determined Schedule: Not determined Current status: Client developing program for expanded scope of work. Next step: Program completion and preliminary design by UPL							

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## Client Projects (by Phase)

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**HOLD** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-320</b>	D: Philip Johnson C: Julie Cannon	<b>Lowder Hall - 2nd, 3rd, 4th &amp; 5th Floors, Interior Renovations &amp; New Furnishings</b>  Status: HOLD Phase:HOLD	8/26/16	B: 10/26/16 E: 12/6/16 A: 12/6/16 \$83,000	B: 12/12/18 E: 12/12/18 A: 12/12/18	B: 12/20/18 E: 12/20/18 A: 12/20/18	B: 2/8/19 E: 2/8/19 A: 2/8/19	B: 1/28/21 E: 1/28/21 A: 1/28/21
Grp: DES	3/16/18 Philip Johnson	Budget: Fees only prepared and approved by client. BR submitted 5/30 for additional fees for adding lobby to scope. Schedule: Work initially slated to start summer 2019 - will occur after new graduate studies building complete. Current status: OA Agreement for scoping approved - scoping complete - submitted 5/30/17 for estimate. Project currently on hold.: Estimate complete, furniture estimate complete, Budget sent to client for review 8/26/17. DK determined with BOT that project need not go through BOT approval. Birchfield Penuel commissioned to provide Building interior finish standards. Meeting held with client 2/19/18 to review new finish designs. Preliminary full budget including furniture prepared for review by client. Next step: Fees only budget for design and OA Agreement with approved budget..						
<b>17-074</b>	D: Philip Johnson C: Julie Cannon	<b>Lowder Hall - Rm 125, Classroom Renovations</b>  Status: HOLD Phase:HOLD	2/27/17	B: 5/11/17 E: 4/24/17 A: 4/24/17 \$31,900	B: 3/20/19 E: 3/26/19 A: 3/26/19	B: 3/28/19 E: 4/4/19 A: 4/4/19	B: 5/17/19 E: 5/24/19 A: 5/24/19	B: 8/5/19 E: 8/12/19 A: 8/12/19
Grp: DES	3/4/18 Philip Johnson	Budget: In budget (Fees only) approved 5/3/17 Schedule: Winter 2018 construction planned. Classroom 125 only. Current status: Project placed on hold until such time as needed to put project out for bid. 95% documents and review complete. Next step: 100% documents, advertisement and bidding in September 2018.						
<b>17-075</b>	D: Philip Johnson C: Julie Cannon	<b>Lowder Hall - Rms 009-013, Classroom Renovations</b>  Status: HOLD Phase:HOLD	2/27/17	B: 5/11/17 E: 4/24/17 A: 4/24/17 \$162,500	B: 10/17/18 E: 5/14/18 A: 5/14/18	B: 10/25/18 E: 5/22/18 A: 5/22/18	B: 12/14/18 E: 7/11/18 A: 7/11/18	B: 1/13/19 E: 8/10/18 A: 8/10/18
Grp: DES	3/4/18 Philip Johnson	Budget: In budget (Fees only) approved 5/3/17. Construction budget approved 8/2/17. Schedule: 2019 construction planned. Classrooms 009, 010, 021, 011, 012 and 013 added 1/10/18.. Current status: Project placed on hold 11/3/17 until such time as needed to put project out for bid. Anticipated construction summer 2020. Next step: 100% documents, advertisement and bidding.						