

TO: **COLLEGE OF ARCHITECTURE, DESIGN & CONSTRUCTION**
DR. VINI NATHAN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



COLLEGE OF ARCHITECTURE
DESIGN AND CONSTR.

Total Projects: 13
Total Approved Budgets: \$796,818

PROGR.: 4 CONSTR.: 4 HOLD_SCOPE: 1
DESIGN: 0 CLOSEOUT: 2 HOLD: 2

PROGRAMMING

4 Projects

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-350	D: Contina Mccall C: Julie Cannon	Dudley Hall - East Side, Rain Garden Reconstruction Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/19/16	B: 3/24/17 E: 6/29/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Contina Mccall	16-350 Budget: Cost Estimate exceeds current budget. Schedule: No Schedule Concerns. Current Status: Executing design services contract with LBYD to prepare bidding (SPW) documents. Next Steps: Receive documents and bid project.						
17-274	D: Contina Mccall C: Gary Arnold	Dudley Commons - Basement & 1st Floor, Renovate Lobby & Common Areas Status: SCOPING Phase:PROGRAMMING	8/23/17	B: 10/26/17 E: 10/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Contina Mccall	Budget: No budget established. Schedule: No schedule established. Current Task: No work started. Next Step: Assess Client's request and develop a scope of work for review and estimating.						
17-279	D: Adam Mcmanus C: Gary Arnold	Wallace Hall - Sealant Joint Rehabilitation & Other Minor Bldg Envelope Repairs Status: SCOPING Phase:PROGRAMMING	8/29/17	B: 11/1/17 E: 11/2/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-285	D: David Bess C:	Building Science Field Laboratory - New Lab Building & Other Improvements Status: ASSIGN PM Phase:PROGRAMMING	9/1/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.

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CONSTRUCTION

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-276	D: Contina Mccall C: William Simons	Dudley Hall - Rms 101 & 102, Classroom Renovations & Expansion	9/4/15	B: 6/8/16 E: 6/8/16 A: 6/8/16 \$257,784	B: 11/11/16 E: 12/6/16 A: 12/6/16	B: 12/13/16 E: 1/24/17 A: 1/24/17	B: 4/26/17 E: 4/26/17 A: 4/26/17	B: 7/24/17 E: 9/1/17 A:
		Status: CONSTRUCTION Phase: CONSTRUCTION Grp: CPM 8/21/17 William Simons Schedule: Client requested that space be 100% complete prior to turnover, not substantial complete. Due to major issues with the lighting package order placed by Dre'Co, ETI has been unable to complete lighting install as several key materials were missing from the order. AUFM purchased missing materials so that ETI can proceed. Project is on schedule to be 100% complete 1 September. Budget: The supplementation plan will most likely cause this project to overrun on budget. AUFM will issue deductive change orders to Dre'Co to help cover the costs of supplementation, but this is likely to not be sufficient as there appears to be large areas of scope missed in the schedule of values provided by Dre'Co. Final impacts to budget will be calculated over the coming weeks. Current Task: Complete hanging light fixtures and prepare for flooring to be installed. Dre'Co needs to finalize their work on the exterior. Next Step: Install flooring and schedule final inspections so that space can be turned over to Client.						
16-136	D: Contina Mccall C: Johnny Clark	Dudley Hall - Rms 114 & 115, Renovate For Use By Environmental Design	3/31/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$83,179	B: 7/11/17 E: 7/17/17 A:	B: 8/3/17 E: 8/8/17 A: 8/8/17	B: 8/11/17 E: 8/11/17 A: 8/11/17	B: 12/18/17 E: 12/18/17 A:
		Status: CONSTRUCTION Phase: CONSTRUCTION Grp: IHC 7/30/17 Contina Mccall 16-136 Budget: No budget concerns. Schedule: No schedule concerns. Current Status: Transferring to construction. Next Step: Construction.						
17-058	D: Amy Bingham C: William Simons	Dudley Commons - Connector Bridge Repairs	2/14/17	B: 4/28/17 E: 5/17/17 A: 5/17/17 \$64,000	B: 5/26/17 E: 5/26/17 A:	B: 7/21/17 E: 7/25/17 A: 7/25/17	B: 7/26/17 E: 7/25/17 A: 7/25/17	B: 8/16/17 E: 8/21/17 A:
		Status: CONSTRUCTION Phase: CONSTRUCTION Grp: DES 8/22/17 William Simons Budget: On budget Schedule: Columns are installed and complete. Beam repair will commence as soon as a plan is formulated. Current Task: Formulating plan forward for beam repair. Next Step: Schedule time with CAD/C to make repairs to beam.						
17-114	D: Daniel Clarke C: Daniel Clarke	Miller Gorrie Center - Evaluate & Resolve Issue With AHU Static Pressure Setpoints	3/24/17	B: 6/8/17 E: 5/23/17 A: 5/23/17 \$6,000	B: E: 5/26/17 A: 5/26/17	B: E: 5/26/17 A: 5/26/17	B: E: 5/30/17 A: 5/30/17	B: E: 7/29/17 A:
		Status: CONSTRUCTION Phase: CONSTRUCTION Grp: DES 8/24/17 Daniel Clarke Budget: Approved Schedule: On Schedule Current Status: Another Ductwork modification to take place on same work order. Next Step: Close out project once work is complete						

Client Projects (by Phase)

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CLOSEOUT

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-363	D: Matthew Wagner C: William Ledbetter	Dudley Hall & Commons - Exterior Lighting Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/2/15	B: 1/15/16 E: 12/9/15 A: 12/9/15 \$77,000	B: 9/30/16 E: 12/5/16 A: 12/5/16	B: 10/11/16 E: 12/5/16 A: 12/5/16	B: 10/2/15 E: 12/7/16 A: 12/7/16	B: 6/5/17 E: 5/22/17 A: 5/22/17
Grp: IHC	5/30/17 Gary Arnold	Needed to close project: Close IHC W/O 17-369164						

16-046	D: Contina Mccall C: William Simons	Wallace Hall - Rm 131, HVAC Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/29/16	B: 7/5/16 E: 7/5/16 A: 7/5/16 \$166,325	B: 12/6/16 E: 2/13/17 A: 2/13/17	B: 12/15/16 E: 3/2/17 A: 3/2/17	B: 5/3/17 E: 5/3/17 A: 5/3/17	B: 8/3/17 E: 8/3/17 A: 8/3/17
Grp: CPM	7/24/17 William Simons	Budget: No budget concerns Schedule: At risk of falling behind schedule due to asbestos issue. Current Step: Finalizing insulation. Client removed a bookcase in the work area which was fastened to the CMU. By removing, it exposed a hole in the CMU which has "leaked" masonry insulation. This insulation was tested and determined to contain asbestos. Next Step: Determine path ahead to remove asbestos and properly contain so that project can proceed.Contract with ARK in place to remove asbestos and patch hole in walls to contain. Need air clearance results back positive so that work area can again be occupied.						

HOLD_SCOPE

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-334	D: Contina Mccall C: Gary Arnold	Miller Gorrie Center - Rm 303, Convert Into An Engaged Active Student Learning Classroom Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/6/16	B: 4/20/17 E: 4/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/14/17 Contina Mccall	16-334 Budget: Budget sent to Client for review/approval. Schedule: No Schedule established. Current Status: Client working on fundraising for this project. Next Steps: Client sign the budget and Facilities proceed with design & construction.						

Client Projects (by Phase)

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HOLD **2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-259	D: Contina Mccall C: Joshua Conradson	Miller Gorrie Center - Rm 103, Demonstration Lab Renovation Status: HOLD Phase:HOLD	8/25/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$76,300	B: 3/13/17 E: 4/19/17 A:	B: 3/21/17 E: 5/23/17 A:	B: 5/10/17 E: 7/12/17 A:	B: 7/9/17 E: 11/9/17 A:
Grp: DES	5/21/17 Contina Mccall	15-259 Gorrie Demo Lab Budget: Currently no issues with Fees Only Budget. Construction costs have not been included in budget. Schedule: Schedule needs to updated based on when the Client is ready to move forward with bidding. Current Task: Holding project until Client gives the go-ahead to proceed with bidding. Working with BSCI to refine AV requirements and procurement process. Next Step: Bid project with understanding that a Budget Change for construction will be required after the bid opening.						
15-288	D: Contina Mccall C: Burl Sumlin	Dudley Hall - Suites 119 & 120, Renovations For CADC Student Services Status: HOLD Phase:HOLD	9/9/15	B: 4/7/16 E: 4/7/16 A: 4/7/16 \$41,230	B: 11/11/16 E: 4/7/17 A:	B: 12/6/16 E: 4/14/17 A:	B: 1/19/17 E: 5/15/17 A:	B: 3/20/17 E: 8/18/17 A:
Grp: DES	4/14/17 Contina Mccall	15-288 Budget: Budget Change to add construction costs submitted to the Client for review/approval. Schedule: Project on hold until Client gives the go-ahead to proceed with construction/sign the budget change to add construction costs. Current Status: Project on hold. Next Step: Transfer project to In House Construction to start construction.						