

TO: **COLLEGE OF ARCHITECTURE, DESIGN & CONSTRUCTION**
DR. VINI NATHAN, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.

Total Projects: 15
Total Approved Budgets: \$2,171,789

PROGR.: 5 CONSTR.: 2 HOLD_SCOPE: 1
DESIGN: 3 CLOSEOUT: 4 HOLD: 0

PROGRAMMING

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-274	D: Contina Mccall C: Gary Arnold	Dudley Commons - Basement & 1st Floor, Renovate Lobby & Common Areas Status: SCOPING Phase:PROGRAMMING	8/23/17	B: 10/26/17 E: 10/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/15/17 Contina Mccall	Budget: No budget established. Schedule: No schedule established. Current Task: Developing scope of work documents. Next Step: Finalize the Scope of Work sufficient for estimating purposes						
17-279	D: Adam Mcmanus C: Gary Arnold	Wallace Hall - Sealant Joint Rehabilitation & Other Minor Bldg Envelope Repairs Status: SCOPING Phase:PROGRAMMING	8/29/17	B: 11/1/17 E: 11/9/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/18/17 Adam Mcmanus	Budget: TBD Schedule: No Schedule Current: R&R Request/Mark Aderholdt is awaiting M&O response for priority as of 12-11-17 Next Steps: Design						
17-285	D: David Bess C:	Building Science Field Laboratory - New Lab Building & Other Improvements Status: SCOPING Phase:PROGRAMMING	9/1/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/13/17 David Bess	Schedule: determining schedule Budget: determining budget Current Task: programming Next Step: design						

 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	Total Projects: 15 Total Approved Budgets: \$2,171,789	PROGR.: 5 DESIGN: 3	CONSTR.: 2 CLOSEOUT: 4	HOLD_SCOPE: 1 HOLD: 0
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PROGRAMMING **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-322	D: Contina Mccall C: James Walley	Dudley Hall - Rms 419 & 424, Renovate For Use As Student Studio Space Status: SCOPING Phase:PROGRAMMING	9/26/17	B: 12/1/17 E: 12/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/30/17 Contina Mccall	17-322 Dudley 419/424 Budget: No Budget Schedule: No Schedule Current Task: Developing scope of work (Electrical & Mechanical). Next Step: Review final scope of work document with Client and submit for cost estimating.						
17-323	D: Joseph Ruscin C: Gary Arnold	Wallace Hall - Rm 111, Renovate Into A User Experience Testing & Evaluation Area Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/26/17	B: 12/1/17 E: 12/1/17 A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: on budget Schedule: On schedule. Abatement started today 1/4/2018 Current task: Abatement of flooring and air monitor clearance Next step: Carpet installation						

DESIGN **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-259	D: Contina Mccall C: Joshua Conradson	Miller Gorrie Center - Rm 103, Demonstration Lab Renovation Status: BIDDING Phase:DESIGN	8/25/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$1,050,000	B: 3/13/17 E: 4/19/17 A: 4/19/17	B: 3/21/17 E: 11/21/17 A:	B: 5/10/17 E: 1/9/18 A:	B: 7/9/17 E: 5/9/18 A:
Grp: DES	12/13/17 Contina Mccall	15-259 Gorrie Demo Lab Budget: Budget Approved. Low bid amount rec'd 11-28-2017 exceeds construction budget. Schedule: Project is currently behind schedule until the construction contract is started. Schedule will be updated after the LPW Construction Contract is started early in 2018. Current Task: Met with CADC and BSCI on 12-11-2017. Client will not take any Value Engineering options. The full design will be constructed. Budget reallocations will be used to lessen the construction budget deficit. Also, working with AU OIT to quote the AV package (vs bidding the AV) to look for additional cost savings to apply towards the construction budget. Next Step: Budget Change and proceed with Construction Contract.						

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	Total Projects: 15 Total Approved Budgets: \$2,171,789	PROGR.: 5 DESIGN: 3	CONSTR.: 2 CLOSEOUT: 4	HOLD_SCOPE: 1 HOLD: 0
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DESIGN **3 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
15-288	D: Contina Mccall C: Burl Sumlin	Dudley Hall - Suites 119 & 120, Renovations For CADC Student Services	9/9/15	B: 4/7/16 E: 4/7/16 A: 4/7/16 \$367,926	B: 11/11/16 E: 11/14/17 A: 11/14/17	B: 12/6/16 E: 12/4/17 A:	B: 1/19/17 E: 4/2/18 A:	B: 3/20/17 E: 8/3/18 A:	
Grp: DES	11/30/17 Contina Mccall	15-288 Dudley Student Services Budget: Budget approved. Currently no issues. Schedule: Currently no schedule concerns. Construction to start at the end of the 2018 Spring Semester. Project to be complete prior to the start of the 2018 Fall Semester. Current Status: Preparing to transfer to AU Facilities In-House Construction group. Next Step: Transfer the project AU Facilities In-House Construction group.							

16-350	D: Contina Mccall C: Julie Cannon	Dudley Hall - East Side, Rain Garden Reconstruction	9/19/16	B: 3/24/17 E: 10/5/17 A: \$33,075	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/30/17 Contina Mccall	16-350 Dudley Rain Garden Budget: Bid amount exceeds current budget. Schedule: No Schedule Concerns. Current Status: Working with Bodines to get a revised proposal based on reduced scope of work. Next Steps: Execute construction contract with Bodines.						

CONSTRUCTION **2 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-136	D: Contina Mccall C: Johnny Clark	Dudley Hall - Rms 114 & 115, Renovate For Use By Environmental Design	3/31/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$83,179	B: 7/11/17 E: 7/17/17 A:	B: 8/3/17 E: 8/8/17 A: 8/8/17	B: 8/11/17 E: 8/11/17 A: 8/11/17	B: 12/18/17 E: 12/18/17 A:	
Grp: IHC	9/19/17 Johnny Clark	Schedule on schedule Budget in budget Start date is set for October 13, 2017							
17-114	D: Daniel Clarke C: Daniel Clarke	Miller Gorrie Center - Evaluate & Resolve Issue With AHU Static Pressure Setpoints	3/24/17	B: 6/8/17 E: 5/23/17 A: 5/23/17 \$6,000	B: E: 5/26/17 A: 5/26/17	B: E: 5/26/17 A: 5/26/17	B: E: 5/30/17 A: 5/30/17	B: E: 1/31/18 A:	
Grp: DES	11/16/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Eddy Gardner with Trane is evaluating the AHU to determine what can be done to increase capacity Next Step: Execute Trane's recommendation.							


 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	Total Projects: 15 Total Approved Budgets: \$2,171,789	PROGR.: 5 DESIGN: 3	CONSTR.: 2 CLOSEOUT: 4	HOLD_SCOPE: 1 HOLD: 0
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CLOSEOUT **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-276	D: Contina McCall C: William Simons	Dudley Hall - Rms 101 & 102, Classroom Renovations & Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/4/15	B: 6/8/16 E: 6/8/16 A: 6/8/16 \$309,784	B: 11/11/16 E: 12/6/16 A: 12/6/16	B: 12/13/16 E: 1/24/17 A: 1/24/17	B: 4/26/17 E: 4/26/17 A: 4/26/17	B: 9/15/17 E: 9/15/17 A: 9/15/17
Grp: CPM	9/22/17 William Simons	This project is substantially complete as of September 15th. CADC is holding classes in the room as of September 18th. Punchlist items have been completed and closeout is underway.						
16-046	D: Contina McCall C: William Simons	Wallace Hall - Rm 131, HVAC Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/29/16	B: 7/5/16 E: 7/5/16 A: 7/5/16 \$166,325	B: 12/6/16 E: 2/13/17 A: 2/13/17	B: 12/15/16 E: 3/2/17 A: 3/2/17	B: 5/3/17 E: 5/3/17 A: 5/3/17	B: 8/3/17 E: 8/3/17 A: 8/3/17
Grp: CPM	8/21/17 William Simons	Project was substantially complete 3 August 2017.						
17-058	D: Amy Bingham C: William Simons	Dudley Commons - Connector Bridge Repairs Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	2/14/17	B: 4/28/17 E: 5/17/17 A: 5/17/17 \$64,000	B: 5/26/17 E: 5/26/17 A:	B: 7/21/17 E: 7/25/17 A: 7/25/17	B: 7/25/17 E: 7/25/17 A: 7/25/17	B: 8/21/17 E: 8/21/17 A: 8/21/17
Grp: CPM	9/25/17 William Simons	Only work left remaining is to address the now exposed expansion joint. Plan is for an expansion joint cover to be installed to cover. Joint cover should be in first week of October for installation.						
17-311	D: Nicholas Blair C: William Simons	Wallace Hall - North Entrance, ADA Ramp Repairs Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	9/21/17	B: 11/28/17 E: 12/4/17 A: \$16,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

 denotes "Client Priority Projects"

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 1
	Total Approved Budgets: \$2,171,789	DESIGN: 3	CLOSEOUT: 4	HOLD: 0

HOLD_SCOPE **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-334	D: Contina Mccall C: Gary Arnold	Miller Gorrie Center - Rm 303, Convert Into An Engaged Active Student Learning Classroom Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/6/16	B: 4/20/17 E: 4/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/14/17 Contina Mccall	16-334 Budget: Budget sent to Client for review/approval. Schedule: No Schedule established. Current Status: Client working on fundraising for this project. Next Steps: Client sign the budget and Facilities proceed with design & construction.						