AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF ARCHITECTURE DESIGN AND CONSTR.

Total Projects: 11
Total Approved Budgets: $746,518

PROGR.: 1 CONSTR.: 3 HOLD_SCOPE: 2
DESIGN: 2 CLOSEOUT: 1 HOLD: 2

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-350	D: Contina Mccall C: Julie Cannon	Dudley Hall - East Side, Rain Garden Reconstruction Status: ESTIMATE PROJECT Phase:PROGRAMMING	9/19/16	B: 3/24/17 E: 6/29/17 A: $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/29/17 Contina Mccall	16-350 Budget: Currently no budget concerns. Schedule: No Schedule Concerns. Current Status: Design Documents with AU In-House Cost Estimating. Next Steps: Receive cost estimate and start implementing rain garden work.						

DESIGN — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-136	D: Contina Mccall C: Gary Arnold	Dudley Hall - Rms 114 & 115, Renovate For Use By Environmental Design Status: DESIGN Phase:DESIGN	3/31/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 $77,879	B: 7/11/17 E: 8/2/17 A:	B: 8/3/17 E: 8/24/17 A:	B: 9/22/17 E: 10/13/17 A:	B: 11/21/17 E: 12/12/17 A:
Grp: DES	6/29/17 Contina Mccall	16-136 Budget: Currently no budget concerns. Schedule: No schedule concerns. Current Status: Final Construction Documents with AU In-House Cost Estimating for final cost confirmations. Next Step: Confirm the budget is sufficient. Transfer project to construction.						
17-058	D: Amy Bingham C: Julie Cannon	Dudley Commons - Connector Bridge Repairs Status: DESIGN Phase:DESIGN	2/14/17	B: 4/28/17 E: 5/17/17 A: 5/17/17 $19,000	B: 5/26/17 E: 5/26/17 A:	B: 10/23/17 E: 10/23/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 12/12/17 E: 12/12/17 A:
Grp: DES	6/29/17 Amy Bingham	Budget: Original budget and R&R funding request approved 5/18/17. (Additional funding will be requested for enhanced design, possible design changes and additional design fees .) Schedule: Developing. Structural engineer site visit and evaluation scheduled 07/07/17. Current Task: Awaiting structural engineer proposal. Request additional R&R funds. Next Step: Review findings with client.					

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PROGR.: 1 | CONSTR.: 3 | HOLD_SCOPE: 2
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CONSTRUCTION — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-276	D: Contina Mccall C: William Simons	Dudley Hall - Rms 101 & 102, Classroom Renovations & Expansion Status: CONSTRUCTION Phase:CONSTRUCTION	9/4/15	B: 6/8/16 E: 6/8/16 A: 6/8/16 $257,784	B: 11/11/16 E: 12/6/16 A: 12/6/16	B: 12/13/16 E: 1/24/17 A: 1/24/17	B: 4/26/17 E: 4/26/17 A: 4/26/17	B: 7/24/17 E: 8/18/17 A:
Grp: CPM	6/26/17 William Simons	Schedule:Behind schedule. 8 weeks in, only 25% of work had been completed. Long lead-time materials had not been ordered. Key areas of scope had not commenced. AUFM to supplement forces by performing the mechanical, electrical, paint, and flooring scopes in an effort to better control materials procurement and adequate labor forces as well as ensure acceptable levels of quality. Budget: The supplementation plan will most likely cause this project to overrun on budget. AUFM will issue deductive change orders to Dre'Co to help cover the costs of supplementation, but this is likely to not be sufficient as there appears to be large areas of scope missed in the schedule of values provided by Dre'Co. Current Task: Have Dre'Co push forward on the exterior stoop, door frames, and operable partition. All of these items are behind schedule and need to recover lost time. AUFM has solicited ETI and AMCO to begin work on the electrical and mechanical scopes ASAP. Next Step: Resolve the paint and flooring scopes. Continue monitoring progress of Dre'Co on their remaining scope items and coordinating between Dre'Co and AUFM's forces to ensure all are working towards the goal of having the classrooms ready for Fall semester.						
16-046	D: Contina Mccall C: William Simons	Wallace Hall - Rm 131, HVAC Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	1/29/16	B: 7/5/16 E: 7/5/16 A: 7/5/16 $166,325	B: 12/6/16 E: 2/13/17 A: 2/13/17	B: 12/15/16 E: 3/2/17 A: 3/2/17	B: 5/3/17 E: 5/3/17 A: 5/3/17	B: 7/25/17 E: 7/25/17 A:
Grp: CPM	6/26/17 William Simons	Budget: No budget concerns Schedule: Ahead of schedule. Current Step: All piping and duct complete. New unit set. Next Step: Get new unit online and prepare for substantial completion.						
17-114	D: Daniel Clarke C: Daniel Clarke	Miller Gorrie Center - Evaluate & Resolve Issue With AHU Static Pressure Setpoints Status: CONSTRUCTION Phase:CONSTRUCTION	3/24/17	B: 6/8/17 E: 5/23/17 A: 5/23/17 $6,000	B: E: 5/26/17 A: 5/26/17	B: E: 5/26/17 A: 5/26/17	B: E: 5/30/17 A: 5/30/17	B: E: 7/29/17 A:
Grp: DES	6/28/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Work order to modify ductwork was issued on 5-25-16 Next Step: Close out project once work is complete						

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-363	D: Matthew Wagner C: William Ledbetter	Dudley Hall & Commons - Exterior Lighting Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/2/15	B: 1/15/16 E: 12/9/15 A: 12/9/15 $77,000	B: 9/30/16 E: 12/5/16 A: 12/5/16	B: 10/11/16 E: 12/5/16 A: 12/5/16	B: 10/2/15 E: 12/7/16 A: 12/7/16	B: 6/5/17 E: 5/22/17 A: 5/22/17
Grp: IHC	5/30/17 Gary Arnold	Needed to close project: Close IHC W/O 17-369164						

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DESIGN: 2	CLOSEOUT: 1	HOLD: 2	

HOLD_SCOPE — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-334 Grp: DES	D: Contina Mccall C: Gary Arnold 4/14/17 Contina Mccall	Miller Gorrie Center - Rm 303, Convert Into An Engaged Active Student Learning Classroom Status: HOLD_SCOPE Phase:HOLD_SCOPE 16-334 Budget: Budget sent to Client for review/approval. Schedule: No Schedule established. Current Status: Client working on fundraising for this project. Next Steps: Client sign the budget and Facilities proceed with design & construction.	9/6/16	B: 4/20/17 E: 4/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-461 Grp: DES	D: Contina Mccall C: 6/29/17 Contina Mccall	Dudley Hall & Commons - Provide New Wayfinding & Room Signage Status: HOLD_SCOPE Phase:HOLD_SCOPE 16-461 Budget: No Budget Schedule: No Schedule Concerns Current Status: Awaiting confirmation that Work Orders are complete. Next Steps: Close project.	11/8/16	B: 2/16/17 E: 2/16/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

HOLD — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-259 Grp: DES	D: Contina Mccall C: Joshua Conradson 5/21/17 Contina Mccall	Miller Gorrie Center - Rm 103, Demonstration Lab Renovation Status: HOLD Phase:HOLD 15-259 Gorrie Demo Lab Budget: Currently no issues with Fees Only Budget. Construction costs have not been included in budget. Schedule: Schedule needs to updated based on when the Client is ready to move forward with bidding. Current Task: Holding project until Client gives the go-ahead to proceed with bidding. Working with BSCI to refine AV requirements and procurement process. Next Step: Bid project with understanding that a Budget Change for construction will be required after the bid opening.	8/25/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 $76,300	B: 3/13/17 E: 4/19/17 A:	B: 3/21/17 E: 5/23/17 A:	B: 5/10/17 E: 7/12/17 A:	B: 7/9/17 E: 11/9/17 A:
15-288 Grp: DES	D: Contina Mccall C: Burl Sumlin 4/14/17 Contina Mccall	Dudley Hall - Suites 119 & 120, Renovations For CADC Student Services Status: HOLD Phase:HOLD 15-288 Budget: Budget Change to add construction costs submitted to the Client for review/approval. Schedule: Project on hold until Client gives the go-ahead to proceed with construction/sign the budget change to add construction costs. Current Status: Project on hold. Next Step: Transfer project to In House Construction to start construction.	9/9/15	B: 4/7/16 E: 4/7/16 A: 4/7/16 $41,230	B: 11/11/16 E: 4/7/17 A:	B: 12/6/16 E: 4/14/17 A:	B: 1/19/17 E: 5/15/17 A:	B: 3/20/17 E: 8/18/17 A: