

TO: **COLLEGE OF AGRICULTURE**
DR. PAUL PATTERSON, DEAN

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your college or school that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF AGRICULTURE	Total Projects: 30	PROGR.: 10	CONSTR.: 7	HOLD_SCOPE: 1
	Total Approved Budgets: \$10,888,846	DESIGN: 4	CLOSEOUT: 3	HOLD: 5

PROGRAMMING **10 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-494	D: David Bess C: Julie Cannon	North Auburn - New Fisheries Chemical Storage Building Status: BUDGET/CONTRACT Phase:PROGRAMMING	12/5/16	B: 1/9/17 E: 1/9/17 A: \$35,113	B: 5/18/17 E: 10/23/17 A:	B: 6/29/17 E: 1/25/18 A:	B: 8/11/17 E: 3/8/18 A:	B: 5/9/18 E: 6/7/18 A:
Grp: OUA	12/13/17 David Bess	Schedule: On schedule Budget: On budget Current Task: Bid documents pending ABC final approval Next Step: route budget revision for construction; advertise, PQ contractors and bid						
17-270	D: Joseph Ruscin C: David Johnson	Comer Hall - Rm 006, Interior Renovations & HVAC Improvements Status: ORIG BUDGET APPR Phase:PROGRAMMING	8/23/17	B: 10/26/17 E: 1/15/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: conceptual estimate received (\$80,000) Schedule: to be developed Current task: Conceptual budget to include furniture Next step: Review budget with client and obtain approval						
17-271	D: Daniel Clarke C: Gary Arnold	Soil & Plant Samples Bldg - Repair Domestic Water Lines For Better Freeze Protection Status: SCOPING Phase:PROGRAMMING	8/23/17	B: 10/26/17 E: 1/5/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/13/17 Daniel Clarke	Budget: No budget yet Schedule: No Schedule Current Status: Budget presented to client on 12-8-17 Next Step: Start SPW contract once budget is approved.						

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-302	D: David Bess C: Julie Cannon	Miller Poultry Center - New Poultry Processing Plant Status: PREDESIGN Phase: PROGRAMMING	9/15/17	B: E: A:	B: E: 8/3/18 A:	B: E: 8/14/18 A:	B: E: 9/26/18 A:	B: E: 7/24/19 A:
Grp: OUA	12/13/17 David Bess	Schedule: On Schedule Budget: Evaluating current budget Current Task: A/E Selection; Interviews January 8th Next Step: BOT II approval						
17-367	D: Nicholas Blair C: James Walley	Poultry Feed Mill (old) - Installation Of A C02 Stunning System Status: ORIG BUDGET APPR Phase: PROGRAMMING	10/17/17	B: 11/21/17 E: 11/27/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/13/17 Nicholas Blair	Budget: No Budget Schedule: 3rd party Schedule - Currently estimating mid January for installation of equipment Current Task: 3rd Party has submitted a Hazard Assessment Memo as requested by FM Next Step: Budget						
17-369	D: Joseph Ruscini C: Gary Arnold	Funchess Hall & Rouse Life Sciences Building - New Whiteboards Status: ORIG BUDGET APPR Phase: PROGRAMMING	10/17/17	B: 11/21/17 E: 11/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscini	Budget: Budget submitted for review and approval Schedule: To be developed about classroom schedules Current task: Budget approval Next step: Quick-hit to IHC						
17-370	D: Joseph Ruscini C: Gary Arnold	Funchess Hall - Rm 362, Lab Renovations & New Whiteboards Status: ORIG BUDGET APPR Phase: PROGRAMMING	10/17/17	B: 11/21/17 E: 11/28/17 A: \$2,300	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Joseph Ruscini	Budget: Conceptual estimate received (\$51,000) Schedule: To be developed around classroom schedule Current task: Conceptual budget review with client Next step: Budget approval and design						
17-396	D: David Bess C:	Miller Poultry Center - Admin Building, Interactive Learning Center & Hall Of Fame (Phase I) Status: SCOPING Phase: PROGRAMMING	11/10/17	B: 1/3/18 E: 1/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/13/17 David Bess	Schedule: TBD Budget: TBD Current Task: TBD Next Step: TBD						

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PROGRAMMING **10 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-397	D: David Bess C:	Miller Poultry Center - Admin Building, Interactive Learning Center (Phase II) Status: SCOPING Phase:PROGRAMMING	11/10/17	B: 1/3/18 E: 1/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	12/13/17 David Bess	Schedule: TBD Budget: TBD Current Task: TBD Next Step: TBD							
17-440	D: C:	Funchess Hall - Building Wide, Restroom Modifications For Improved Distribution Status: ASSIGN PM Phase:PROGRAMMING	12/14/17	B: 2/1/18 E: 2/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									

DESIGN **4 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-272	D: Joseph Ruscin C: Gary Arnold	Upchurch Hall - North Entrance, ADA Accessibility Improvements Status: BIDDING Phase:DESIGN	7/20/16	B: 8/9/16 E: 8/9/16 A: 8/9/16 \$89,150	B: 9/26/17 E: 9/26/17 A:	B: E: 10/19/17 A:	B: E: 12/8/17 A:	B: E: 2/6/18 A:	
Grp: DES	1/4/18 Joseph Ruscin	Budget: on budget Schedule: on schedule Current task:100% estimate Next step: Turnover to IHC							
16-475	D: Benjamin Burmester C: David Johnson	Lem Morrison Dr - New Horticulture Teaching & Demonstration Gardens Status: STUDY Phase:DESIGN	11/17/16	B: E: A: \$35,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: On schedule for Ag Lands to be able to begin initial grading in January 2018 with plans given to Ag for ADEM permit. Budget: Budget increase approved for Hillworks to continue design oversight during construction. Next Steps: Update cost estimate for full-buildout of project. Comments: This effort is intended to be phased with some work done by the College and other by contractors.							

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DESIGN 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-485	D: David Bess C: Julie Cannon	North Auburn - New Poultry Science Infectious Disease Laboratory Status: CD Phase:DESIGN	11/29/16	B: 1/9/17 E: 1/9/17 A: \$2,700,000	B: 5/18/17 E: 2/16/18 A:	B: 6/29/17 E: 4/17/18 A:	B: 8/11/17 E: 5/30/18 A:	B: 5/9/18 E: 2/25/19 A:
Grp: OUA	12/13/17 David Bess	Schedule: On Schedule Budget: Bid over budget by 10% Current Task: VE in progress Next Step: rebid project in Spring 2018						
17-425	D: Walker Davis C:	Upchurch Hall - Rm 210, Provide New Carpet Status: CONST CONTR Phase:DESIGN	12/11/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

CONSTRUCTION 7 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-236	D: Joseph Ruscin C: Daniel Dix	Swingle Hall - Rms 301-303, Lab Renovations & New Furnishings Status: CONSTRUCTION Phase:CONSTRUCTION	8/24/15	B: 2/23/17 E: 2/21/17 A: 2/21/17 \$187,993	B: 7/12/17 E: 8/30/17 A: 8/30/17	B: E: 10/9/17 A: 10/9/17	B: 10/10/17 E: 10/10/17 A: 10/10/17	B: 5/18/18 E: 5/18/18 A:
Grp: IHC	12/12/17 Daniel Dix	Schedule: On schedule Budget: In budget Current status: Material procurement in process Next step: Begin construction activities in early January 2018.						
16-040	D: David Bess C: Julie Cannon	Miller Poultry Center - Administration And Education Building Status: CONSTRUCTION Phase:CONSTRUCTION	1/26/16	B: E: A: \$2,950,000	B: 11/18/16 E: 5/4/17 A:	B: 12/15/16 E: 5/18/17 A: 5/18/17	B: 6/26/17 E: 6/26/17 A: 6/26/17	B: 4/20/18 E: 4/20/18 A:
Grp: CPM	1/4/18 Julie Cannon	Schedule: On track; NTP: 6/26/17, Estimated Substantial Completion: 4/20/18 Budget: On budget, 40% billed Current Task: Contractor is working on roof decking and underlayment. Also, in wall mechanical, electrical, plumbing and fire protection are in progress Next Step: Start metal roof and conduct in wall inspection						

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Client Projects (by Phase)

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CONSTRUCTION	7 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-269	D: Matthew Wagner C: William Ledbetter	E.W. Shell Fisheries Ctr - E-Series Ponds, Electrical Evaluation & Design Support Status: CONSTRUCTION Phase:CONSTRUCTION	7/15/16	B: 11/8/16 E: 12/12/16 A: 12/12/16 \$268,140	B: 2/1/17 E: 1/18/17 A: 1/18/17	B: 2/9/17 E: 1/18/17 A: 1/18/17	B: 1/18/17 E: 1/18/17 A: 1/18/17	B: 5/21/18 E: 5/21/18 A:
Grp: IHC	12/13/17 William Ledbetter	Budget: In Budget. Schedule: Baseline Schedule adjusted at the client's request. We currently have all of the underground conduit and wiring installed. We are currently awaiting the installation of the blower tables. once installed,we will be coordinating the installation of our equipment along with the owner supplied equipment at each pond location.						
16-464	D: Daniel Clarke C: Julie Cannon	Poultry Science Bldg - Suite 346, New Steam Generator & Blowdown Vent For An Autoclave Status: CONSTRUCTION Phase:CONSTRUCTION	11/8/16	B: 2/16/17 E: 4/27/17 A: 4/27/17 \$98,410	B: 7/31/17 E: 8/3/17 A: 8/3/17	B: 8/22/17 E: 8/22/17 A: 8/22/17	B: 11/1/17 E: 11/1/17 A: 11/1/17	B: 1/29/18 E: 1/29/18 A:
Grp: CPM	1/4/18 Julie Cannon	Schedule: On track; NTP: 11/1/17, Estimated Substantial Completion: 1/29/18 Budget: On budget, 0% billed Current Task: Demolition is complete and the new boiler is set. Working on pipe penetrations and routing. Next Step: Coordinate roof work and the new electrical installation						
16-486	D: David Bess C: Julie Cannon	North Auburn - New Fisheries Biodiversity Research Laboratory Status: CONSTRUCTION Phase:CONSTRUCTION	11/29/16	B: 1/9/17 E: 1/9/17 A: \$2,100,000	B: 5/18/17 E: 6/7/17 A:	B: 6/29/17 E: 8/31/17 A: 8/31/17	B: 11/9/17 E: 11/9/17 A: 11/9/17	B: 7/6/18 E: 7/6/18 A:
Grp: CPM	1/4/18 Julie Cannon	Schedule: On track; NTP: 11/9/17, Estimated Substantial Completion: 7/6/18 Budget: On budget, 10% billed Current Task: Contractor is working on slab electrical and plumbing rough-in Next Step: Start excavating footings for the foundation						
17-082	D: Amy Bingham C: Julie Cannon	Poultry Research Farm - Demolition Of Vacated Facilities Status: CONSTRUCTION Phase:CONSTRUCTION	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$62,000	B: 10/3/17 E: 10/5/17 A: 10/5/17	B: 10/26/17 E: 10/26/17 A: 10/26/17	B: 1/12/18 E: 1/12/18 A:	B: 2/11/18 E: 2/11/18 A:
Grp: CPM	1/3/18 Amy Bingham	Budget: Project bid under budget. Schedule: Anticipate demolition mid- January 2018. Current Task: Transfer to Construction 12/19/17. Next Step: Issue NTP - schedule work.						
17-105	D: Matthew Wagner C: William Ledbetter	Corley Building - Card Access & Electrified Exit Devices For All Exterior Doors Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/17	B: 6/1/17 E: 4/26/17 A: 4/26/17 \$91,175	B: 7/11/17 E: 8/14/17 A:	B: 7/20/17 E: 8/14/17 A: 8/14/17	B: 8/16/17 E: 8/16/17 A: 8/16/17	B: 4/4/18 E: 4/4/18 A:
Grp: IHC	10/23/17 William Ledbetter	Budget: In Budget Schedule: Currently awaiting bid documentation for contract from project support.						


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	Total Approved Budgets: \$10,888,846	DESIGN: 4	CLOSEOUT: 3	HOLD: 5

CLOSEOUT **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-010	D: Philip Johnson C: William Simons	Tennessee Valley Research Ctr (AAES) - New Equipment Storage Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/21/15	B: 5/2/16 E: 5/3/16 A: 5/3/16 \$336,500	B: 5/3/17 E: 4/11/17 A: 4/11/17	B: 5/11/17 E: 6/1/17 A: 6/1/17	B: 7/13/17 E: 7/13/17 A: 7/13/17	B: 10/4/17 E: 10/4/17 A: 10/4/17
Grp: CPM	10/16/17 William Simons	Project was issued substantial completion on October 4th, 2017.						
16-035	D: Contina Mccall C: Julie Cannon	Aquatic Resource Center Lab Bldg - Rm 116, Interior Renovations & HVAC Modifications Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/25/16	B: 6/14/16 E: 6/14/16 A: 6/14/16 \$205,983	B: 10/12/16 E: 11/8/16 A: 11/8/16	B: 11/15/16 E: 12/13/16 A: 12/13/16	B: 5/15/17 E: 5/15/17 A: 5/15/17	B: 7/19/17 E: 8/30/17 A: 8/30/17
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP: 5/15/17, Substantial Completion: 8/30/17, Estimated Closeout: 1/31/18 Budget: On budget, 100% Contractor billed Current Task: 11/9/17-Client requested assistance in connecting autoclave in room 117A. This work is being done through the plumbing shop and was not part of the original scope of work. 1/4/18- obtained information from Client that was needed to apply for the State permit Next Step: Financial Closeout						
16-288	D: Benjamin Burmester C:	College of Agriculture - Master Plan For Future Expansion & Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/3/16	B: E: A: \$146,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: Project complete and in closeout Budget: N/A. Next Steps: N/A Comments: N/A						

HOLD_SCOPE **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-067	D: Amy Bingham C: Julie Cannon	Horticulture Teaching Gardens - New Horticulture Pole Barn Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/22/17	B: 5/8/17 E: 2/19/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 Amy Bingham	Budget: Developing Schedule: Developing. Land agreement and project site to be determined prior to developing schedule. Current Task: Project placed on HOLD following Client meeting 7/11/17. Committee meeting and stakeholder meetings for Teaching Gardens held 11/30/17 - request to keep project on HOLD status. Funding and order of execution priority have changed. Next Step: Prepare revised scope.						

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Client Projects (by Phase)

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HOLD **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-045	D: Contina Mccall C: William Simons	AG Heritage Park - Dairy Barn, Construct A New Restroom & Catering Kitchen Building Status: HOLD Phase:HOLD	2/14/13	B: E: A: \$499,682	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/10/14 Charles Berry	At Susan Miller's request, the CPM has been changed from Suzanne Irby to Ben Chapman.						
13-085	D: Sarah Rakestraw C:	Comer Hall - Various Rooms, Provide New Furnishings Status: HOLD Phase:HOLD	4/1/13	B: 5/28/13 E: 4/16/13 A: 4/16/13 \$475,000	B: 7/25/17 E: 10/1/21 A:	B: 8/1/17 E: 10/8/21 A:	B: 11/17/17 E: 1/24/22 A:	B: 11/17/17 E: 1/24/22 A:
Grp: DES	12/19/17 Sarah Rakestraw	Budget: Remaining funds: \$150,168.55 Schedule: No schedule required--ordering furniture as requested Current task: ordering furniture as required Next step: meet with occupants as requested						
14-100	D: Contina Mccall C: Joshua Conradson	Comer Hall - Interior Egress Stairs Status: HOLD Phase:HOLD	3/24/14	B: 10/26/15 E: 10/7/15 A: 10/7/15 \$408,400	B: 7/31/17 E: 7/31/17 A: 7/31/17	B: 8/8/17 E: 8/8/17 A:	B: 10/17/17 E: 10/17/17 A:	B: 4/15/18 E: 4/15/18 A:
Grp: DES	10/31/17 Contina Mccall	Budget: Budget Change is likely for finalized documents/bids. Schedule: Project on hold. Current Status: Project to remain on hold until the Client finalize AG Master Plans Next Step: Prepare for Bidding						
15-391	D: William Maffett C: David Johnson	Agricultural Sciences Research Building - New Facility Status: HOLD Phase:HOLD	12/10/15	B: 7/12/16 E: 6/17/16 A: 6/17/16 \$170,500	B: 4/25/17 E: 8/21/18 A:	B: 5/11/17 E: 9/6/18 A:	B: 6/19/17 E: 10/14/18 A:	B: 12/21/18 E: 7/5/20 A:
Grp: OUA	12/4/17 William Maffett	Project on HOLD for fundraising. Sunset date of November 2018 for BoT III approval.						
16-024	D: Philip Johnson C: Daniel Dix	Comer Hall - Rm 304A, Interior Renovations & Refurbishments Status: HOLD Phase:HOLD	1/15/16	B: 3/15/16 E: 3/25/16 A: 3/25/16 \$27,000	B: E: 4/21/16 A:	B: 4/29/16 E: 4/29/16 A: 4/29/16	B: 4/29/16 E: 4/29/16 A: 4/29/16	B: 9/9/16 E: 9/9/16 A:
Grp: IHC	2/21/17 Daniel Dix	Schedule: On hold Budget: In budget Current status: Material procurement on hold. Next step: Await Comer Stairwell project design decisions to determine if this project remains viable.						