AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF AGRICULTURE

Total Projects: 43
Total Approved Budgets: $13,381,744

PROGR.: 5 CONSTR.: 4 HOLD_SCOPE: 5
DESIGN: 16 CLOSEOUT: 8 HOLD: 5

PROGRAMMING — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-475 Grp: OUA	D: Benjamin Burmester C: David Johnson 6/1/17 Benjamin Burmester	Lem Morrison Dr - New Horticulture Teaching & Demonstration Gardens Status: BUDGET/CONTRACT Phase:PROGRAMMING Schedule: Committee meeting to review work updating the concept plan based on completed survey set for 6/12/17. Budget: Budget approved for survey and limited design work. Consultant is working hourly with a max budget. Next Steps: Updating concept plans to a phased work plan that can be executed by the College and move the impacted gardens from the Performing Arts site. Comments: This work will likely be done by Ag Lands with proposed design and construction assistance from Facilities and consultant team.	11/17/16	B: E: A: $35,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-494 Grp: OUA	D: David Bess C: Julie Cannon 5/23/17 David Bess	North Auburn - New Fisheries Chemical Storage Building Status: BUDGET/CONTRACT Phase:PROGRAMMING Schedule: On schedule Budget: On budget Current Task: Construction Documents Next Step: advertise, PQ contractors and bid	12/5/16	B: 1/9/17 E: 1/9/17 A: $35,113	B: 5/18/17 E: 6/7/17 A:	B: 6/29/17 E: 7/11/17 A:	B: 8/11/17 E: 8/22/17 A:	B: 5/9/18 E: 11/21/17 A:
17-067 Grp: DES	D: Amy Bingham C: Julie Cannon 6/28/17 Amy Bingham	Horticulture Teaching Gardens - New Horticulture Pole Barn Status: OUA SCOPE REVIEW Phase:PROGRAMMING Budget: Developing Schedule: Developing - client requested Fall 2017. Land agreement and project site to be determined prior to developing schedule. Current Task: Revised scope of work routing in AiM. Client meeting scheduled 7/11/17. Next Step: Prepare original budget.	2/22/17	B: 5/8/17 E: 7/31/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-168 Grp: DES	D: Daniel Clarke C: Spearman Cobb 6/28/17 Daniel Clarke	Soil & Plant Samples Bldg - Rm 147, New Roll-Up Door & Service Drive Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: No Budget Schedule: No Schedule Current Status: Scope of work sent to estimating on 6-15-17 Next Step: Prepare budget	5/16/17	B: 8/1/17 E: 8/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-180 Grp: OUA	D: Benjamin Burmester C:	Miller Poultry Center - Building ID Signage For National Poultry Technology Center Status: PREDESIGN Phase:PROGRAMMING	5/25/17	B: E: A: $1,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 16 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-100 Grp: DES	D: Contina Mccall C: Joshua Conradson	Comer Hall - Interior Egress Stairs Status: DESIGN Phase:DESIGN	3/24/14	B: 10/26/15 E: 10/7/15 A: 10/7/15 $408,400	B: 7/31/17 E: 7/31/17 A:	B: 8/8/17 E: 8/8/17 A:	B: 10/17/17 E: 10/17/17 A:	B: 4/15/18 E: 4/15/18 A:
	6/29/17 Contina Mccall	Budget: Budget Change is likely for finalized documents/bids. Schedule: No issues with the Schedule Current Status: Final Documents submitted on 06-26-2017 from Ghafari. Cover Sheet Signatures and Cost Confirmation. Next Step: Prepare for Bidding						
15-010 Grp: DES	D: Philip Johnson C: William Simons	Tennessee Valley Research Ctr (AAES) - New Equipment Storage Building Status: BIDDING Phase:DESIGN	1/21/15	B: 5/2/16 E: 5/3/16 A: 5/3/16 $336,500	B: 5/3/17 E: 4/11/17 A: 4/11/17	B: 5/11/17 E: 6/1/17 A: 6/1/17	B: 6/30/17 E: 7/7/17 A:	B: 10/7/17 E: 1/3/18 A:
	6/15/17 Philip Johnson	Budget: Original approved Schedule: Reset to accommodate time to get HCM survey and revised documents completed. Current status: PSPO's with LBYD and B&ES complete 8.24.16. Soil borings complete. 100% documents complete and 100% document estimate complete - 300K. Next step: Project bid June 1, 2017 under budget - construction contract processing					
15-236 Grp: DES	D: Joseph Ruscin C: Daniel Dix	Swingle Hall - Rms 301-303, Lab Renovations & New Furnishings Status: DESIGN Phase:DESIGN	8/24/15	B: 2/23/17 E: 2/21/17 A: 2/21/17 $187,993	B: 7/12/17 E: 8/10/17 A:	B: E: 8/22/17 A:	B: E: A:	B: E: A:
	6/29/17 Joseph Ruscin	Budget: on budget Schedule: On schedule for work to be started after August 15th Current task: Finish mechanical and electrical Next step: 95% review						

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16-040 Grp: OUA	D: David Bess C: Julie Cannon 5/19/17 David Bess	Miller Poultry Center - Administration And Education Building Status: CONST CONTR Phase:DESIGN Schedule: on schedule Budget: on budget Current Task: project bid May 18; construction contracts in progress Next Step: Preconstruction Meeting; Issue notice to proceed	1/26/16	B: E: A: $2,950,000	B: 11/18/16 E: 5/4/17 A:	B: 12/15/16 E: 5/18/17 A:	B: 6/26/17 E: 6/26/17 A: 6/26/17	B: 4/20/18 E: 4/20/18 A:
16-144 Grp: DES	D: Philip Johnson C: William Simons 6/15/17 Philip Johnson	Tennessee Valley Research Ctr (AAES) - AD's Residence, New Siding & Other Improvements Status: DESIGN Phase:DESIGN Budget: Prepared and approved by owner 11/9/16 Schedule: Not developed - searching for interested qualified contractors. Awaiting 15-010 to see if bidding contractors might be interested. Current status: Funds transferred to proper account. 100% documents complete, 100% estimate complete, soliciting proposals for SPW with contractors bidding 15-010. None of the 4 contractors who said they would provide a proposal for the project provided one by date asked for. Next step: Soliciting proposal form low bidder for 15-010. They have indicated that they were interested in the work and would provide proposal.	4/12/16	B: 6/8/16 E: 11/9/16 A: 11/9/16 $56,000	B: E: 5/11/17 A:	B: E: 7/4/17 A:	B: E: 8/23/17 A:	B: E: 9/22/17 A:
16-272 Grp: DES	D: Joseph Ruscin C: 6/29/17 Joseph Ruscin	Upchurch Hall - North Entrance, ADA Accessibility Improvements Status: STUDY Phase:DESIGN Budget: R&R Budget approved Schedule: To be developed Current task: Finish 95% bid documents Next step: 95% review	7/20/16	B: 8/9/16 E: 8/9/16 A: 8/9/16 $89,150	B: E: 9/20/17 A:	B: E: 10/12/17 A:	B: E: 12/1/17 A:	B: E: 1/30/18 A:
16-284 Grp: DES	D: Adam Mcmanus C: 6/28/17 Adam Mcmanus	Comer Hall - Building Envelope, Investigate & Resolve Water Intrusion Issues Status: STUDY Phase:DESIGN Budget: In Budget Schedule: Minor delay - clarification provided by OUA to remove below grade waterproofing from study/SOW Current Task: Conceptual Scope of Work Next Step: Hand over SOW to OUA for review	7/29/16	B: 1/19/17 E: 1/19/17 A: 1/19/17 $9,900	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-288 Grp: OUA	D: Benjamin Burmester C: 6/1/17 Benjamin Burmester	College of Agriculture - Master Plan For Future Expansion & Improvements Status: STUDY Phase:DESIGN Schedule: Project on schedule. Draft master plan received 5/20/17 Budget: Project in budget. Next Steps: AU providing initial comments due 6/2/17. Compile comments and send to consultant team. Comments: N/A	8/3/16	B: E: A: $146,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-340 Grp: DES	D: Contina Mccall C: Julie Cannon 6/29/17 Contina Mccall	North Auburn - New Fisheries Metal Building Status: DESIGN Phase:DESIGN 16-340 Budget: Client signed a Fees Only Budget Change (#01) to proceed with design. Schedule: No schedule concerns. Current Status: AE Fee Proposal and Contracts. Next Steps: Execute AE Contracts and proceed with design documents.	9/14/16	B: 10/21/16 E: 10/21/16 A: 10/21/16 $137,675	B: 9/7/17 E: 10/17/17 A:	B: 9/19/17 E: 10/26/17 A:	B: 11/8/17 E: 1/3/18 A:	B: 5/7/18 E: 7/2/18 A:
16-464 Grp: DES	D: Daniel Clarke C: Julie Cannon 6/28/17 Daniel Clarke	Poultry Science Bldg - Suite 346, New Steam Generator & Blowdown Vent For An Autoclave Status: DESIGN Phase:DESIGN Budget: Approved Schedule: On Schedule Current Status: ABC Submittal due on 7-7-17 Next Step: Send drawing to ABC for review.	11/8/16	B: 2/16/17 E: 4/27/17 A: 4/27/17 $78,000	B: 7/31/17 E: 8/3/17 A:	B: 8/22/17 E: 8/29/17 A:	B: 10/6/17 E: 10/13/17 A:	B: 12/5/17 E: 12/12/17 A:
16-485 Grp: OUA	D: David Bess C: Julie Cannon 5/23/17 David Bess	North Auburn - New Poultry Science Infectious Disease Laboratory Status: CD Phase:DESIGN Schedule: On schedule Budget: On budget Current Task: 100% CD review Next Step: advertise, PQ contractors and bid project	11/29/16	B: 1/9/17 E: 1/9/17 A: $2,700,000	B: 5/18/17 E: 6/7/17 A:	B: 6/29/17 E: 7/11/17 A:	B: 8/11/17 E: 8/22/17 A:	B: 5/9/18 E: 5/20/18 A:
16-486 Grp: OUA	D: David Bess C: Julie Cannon 5/23/17 David Bess	North Auburn - New Fisheries Biodiversity Research Laboratory Status: CD Phase:DESIGN Schedule: On schedule Budget: On budget Current Task: 100% CD review Next Step: advertise, PQ contractors and bid project	11/29/16	B: 1/9/17 E: 1/9/17 A: $2,100,000	B: 5/18/17 E: 6/7/17 A:	B: 6/29/17 E: 7/11/17 A:	B: 8/11/17 E: 8/22/17 A:	B: 5/9/18 E: 5/20/18 A:
17-082 Grp: DES	D: Amy Bingham C: Julie Cannon 6/28/17 Amy Bingham	Poultry Research Farm Unit - Demolition Of Vacated Facilities Status: DESIGN Phase:DESIGN Budget: Poultry Dorm Construction Budget submitted for R&R approval 5/2/17 - Design Portion funded. Schedule: Developing - Coordination required as site is an isolation area with active research. It is anticipated that the Poultry Dorm will be demolished first. Current Task: EMC to complete survey and testing on 6/28/17. Next Step: Design.	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 $15,000	B: 10/3/17 E: 9/12/17 A:	B: 10/26/17 E: 10/5/17 A:	B: 12/15/17 E: 11/21/17 A:	B: 1/14/18 E: 12/21/17 A:

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17-105 Grp: DES	D: Matthew Wagner C: William Ledbetter 4/25/17 Matthew Wagner	Corley Building - Card Access & Electrified Exit Devices For All Exterior Doors Status: DESIGN Phase:DESIGN Budget: In budget. Schedule: In schedule Current Status: 95% CD's Next Step: AU review of 95% CD's	3/17/17	B: 6/1/17 E: 4/26/17 A: 4/26/17 $67,275	B: 7/11/17 E: 7/28/17 A:	B: 7/20/17 E: 8/1/17 A:	B: 7/27/17 E: 8/8/17 A:	B: 11/24/17 E: 12/6/17 A:
17-143 Grp: DES	D: Walker Davis C:	E.V. Smith Research Ctr (AAES) - Remove Dirt Road & Merge With Ag Research Field Status: CONST CONTR Phase:DESIGN	4/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-207 Grp: DES	D: Walker Davis C:	Black Belt Research & Ext Ctr (AAES) - Kelly Baker Auditorium, Emergency HVAC Repairs Status: CONST CONTR Phase:DESIGN	6/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

CONSTRUCTION — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-364 Grp: CPM	D: William Maffett C: Wendy Peacock 6/27/17 Wendy Peacock	Shug Jordan Pkwy - New Building ID & Wayfinding Signage For AG & AAES Facilities Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Within budget. Schedule: Behind Schedule due to quality issues Current: Knight Signs will remove the signs on Friday. Mason will install the limestone caps over the weekend. Next: Knight Signs will return to reinstall the signs next week.	11/3/15	B: E: A: $91,186	B: E: A:	B: 2/7/17 E: 2/7/17 A: 2/7/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 5/12/17 E: 7/7/17 A:

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CONSTRUCTION — 4 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-035 Grp: CPM	D: Contina Mccall C: Julie Cannon 6/29/17 Julie Cannon	Aquatic Resource Center Lab Bldg - Rm 116, Interior Renovations & HVAC Modifications Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On track: NTP: 5/15/17, Estimated Substantial Completion: 7/14/17 Budget: On budget, 50% billed Current Task: Contractor is finishing walls and MEP rough-ins. Next Step: Start the epoxy floors	1/25/16	B: 6/14/16 E: 6/14/16 A: 6/14/16 $205,983	B: 10/12/16 E: 11/8/16 A: 11/8/16	B: 11/15/16 E: 12/13/16 A: 12/13/16	B: 5/15/17 E: 5/15/17 A: 5/15/17	B: 7/14/17 E: 7/14/17 A:
16-269 Grp: IHC	D: Matthew Wagner C: William Ledbetter 6/23/17 William Ledbetter	E.W. Shell Fisheries Ctr - E-Series Ponds, Electrical Evaluation & Design Support Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On Schedule Budget: In Budget. We are currently waiting on the completion of the pond construction as per the client's request. We will begin construction as soon as soon as the first bulkhead is completed. Construction start date will be dependent upon the completion of the infrastructure work.	7/15/16	B: 11/8/16 E: 12/12/16 A: 12/12/16 $268,140	B: 2/1/17 E: 1/18/17 A: 1/18/17	B: 2/9/17 E: 1/18/17 A: 1/18/17	B: 1/18/17 E: 1/18/17 A: 1/18/17	B: 12/18/17 E: 12/18/17 A:
16-275 Grp: DES	D: Nicholas Blair C: Nicholas Blair 6/29/17 Nicholas Blair	AU Shellfish Lab - Portersville Bay, Installation Of Marine Grade Pilings Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Similar to project 16-178 anticipate budget change for additional pilings per request of the Coast Guard Schedule: NTP is on hold pending final permit from Coast Guard. CG has extended their permitting period by 30 days to July 1st. Current Task: NTP Next Step: Construction	7/21/16	B: 9/19/16 E: 8/9/16 A: 8/9/16 $16,450	B: 8/12/16 E: 8/9/16 A: 8/9/16	B: 9/29/16 E: 10/14/16 A: 10/14/16	B: 2/28/17 E: 2/10/17 A:	B: 3/30/17 E: 3/12/17 A:

CLOSEOUT — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-140 Grp: CPM	D: Amy Bingham C: Julie Cannon 6/26/17 Julie Cannon	Miller Poultry Center - New Poultry Housing Facilities (NTPC) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: NTP- 5/24/16, Substantial Completion- 9/21/16, Estimated Closeout- 7/23/17 Budget: On budget, Contractor-100% billed Current Task: 6/7/17-Contractor repaired the water line at Building A. Need to replace the concrete slab or find a way to protect the valves. Next Step: Financial Closeout	5/13/15	B: 12/3/15 E: 12/15/15 A: 12/15/15 $946,770	B: 3/28/16 E: 4/13/16 A: 4/13/16	B: 4/12/16 E: 4/14/16 A: 4/14/16	B: 5/24/16 E: 5/24/16 A: 5/24/16	B: 9/21/16 E: 9/21/16 A: 9/21/16

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15-362 Grp: IHC	D: Daniel Clarke C: Daniel Dix 6/26/17 Gary Arnold	Seed Technology Center - Rm 110, Create A New Grinding Room Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close the project: Close PO0050104 w/AMCO ($3,120.67) and IHC WO 17-352250.	11/2/15	B: 5/19/16 E: 5/19/16 A: 5/19/16 $141,025	B: 9/16/16 E: 10/1/16 A: 10/1/16	B: 9/30/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 5/15/17 E: 5/1/17 A: 5/1/17
16-033 Grp: CPM	D: Amy Bingham C: Julie Cannon 7/5/17 Julie Cannon	E.W. Shell Fisheries Ctr & Beef Cattle Evaluation Ctr - Construct New Pole Barns Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On track; NTP: 11/28/16, Substantial Completion: 3/16/17, Estimated Closeout: 7/29/17 Budget: On budget, 94% billed Current Task: Contractor is gathering closeout documents. Change Order 1 is routing in Aim. Process Change Order 2. Next Step: Financial Closeout	1/25/16	B: 3/22/16 E: 3/8/16 A: 3/8/16 $182,500	B: 9/9/16 E: 9/19/16 A: 9/19/16	B: 9/22/16 E: 9/20/16 A: 9/20/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 3/16/17 E: 3/16/17 A: 3/16/17
16-117 Grp: CPM	D: Daniel Clarke C: Wendy Peacock 7/5/17 Wendy Peacock	Funchess Hall - Rm 294, Provide A New Fume Hood Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Received partial close out documents. Still need Release of Lien and Advertisement of Completion.	3/11/16	B: 5/18/16 E: 5/18/16 A: 5/18/16 $98,125	B: 10/21/16 E: 10/25/16 A: 10/25/16	B: 11/1/16 E: 11/1/16 A: 11/1/16	B: 11/30/16 E: 11/30/16 A: 11/30/16	B: 4/3/17 E: 5/1/17 A: 5/1/17
16-178 Grp: DES	D: Nicholas Blair C: Nicholas Blair 5/25/17 Nicholas Blair	AU Shellfish Lab - Sandy Bay, Installation Of Marine Grade Pilings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Budget change currently in preparation for additional pilings required by Coast Guard Schedule: Change order for additional pilings has been routed 5/24 Current Task: Construction Next Step: Close-out	5/10/16	B: 7/7/16 E: 8/9/16 A: 8/9/16 $40,839	B: 8/12/16 E: 8/1/16 A: 8/1/16	B: 9/29/16 E: 10/14/16 A: 10/14/16	B: 2/20/17 E: 2/20/17 A: 2/20/17	B: 4/19/17 E: 4/19/17 A:
16-352 Grp: IHC	D: Joseph Ruscin C: Daniel Dix 6/26/17 Gary Arnold	Swingle Hall - Rm 110, Convert Into A Small Classroom & Seminar Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close PO0052483 w/Claridge Products ($2,342), PO0052482 w/Krueger ($7,776), PO0052481 w/Jasper Seating ($5,666.76) and WOs 17-380776 and 17-378337 w/Mechanical and IHC WO 17-372306.	9/20/16	B: 11/21/16 E: 2/21/17 A: 2/21/17 $61,765	B: E: 4/27/17 A:	B: 5/2/17 E: 3/30/17 A: 3/30/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 8/22/17 E: 6/22/17 A: 6/22/17

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16-353 Grp: IHC	D: Joseph Ruscin C: Daniel Dix	Swingle Hall - Rm 302, Teaching Lab Renovations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/20/16	B: 11/21/16 E: 2/21/17 A: 2/21/17 $92,431	B: 3/24/17 E: 3/24/17 A:	B: 4/4/17 E: 3/30/17 A: 3/30/17	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 8/22/17 E: 6/22/17 A: 6/22/17
	6/26/17 Gary Arnold	Needed to close project: Close PO0052484 w/Claridge Products ($1,206); PO0052485 w/Krueger ($6,912); PO0052486 w/Jasper Seating ($5,037.12) and WOs 17-382292 w/ Service Support; 17-381567 w/Floor Maintenance; 17-378337 w/Mechanical and IHC WO 17-377212.					
16-425 Grp: CPM	D: Sara Collins C: Julie Cannon	Miller Poultry Center - Poultry Housing Facilities, Pave Entrance Road Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/17/16	B: 1/12/17 E: 12/7/16 A: 12/7/16 $94,692	B: 1/6/17 E: 1/6/17 A: 1/6/17	B: 1/31/17 E: 1/31/17 A: 1/31/17	B: 4/3/17 E: 4/3/17 A: 4/3/17	B: 5/11/17 E: 5/11/17 A: 5/11/17
	6/26/17 Julie Cannon	Schedule: NTP- 4/3/17, Substantial Completion- 5/11/17 and Estimated Closeout- 8/9/17 Budget: On budget, 93% billed Current Task: Contractor submitted closeout documents and final invoice. Next Step: Financial Closeout						

HOLD_SCOPE — 5 Projects

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15-376 Grp: DES	D: Philip Johnson C: Julie Cannon	Corley Building - West Entrance, Repair Awning To Prevent Water Leaks Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/12/15	B: 1/28/16 E: 10/24/16 A: 10/24/16	B: E: 5/2/17 A:	B: E: 5/11/17 A:	B: E: 6/30/17 A:	B: E: 8/29/17 A:
	6/15/17 Philip Johnson	On Hold						
16-037 Grp: DES	D: Amy Bingham C: Julie Cannon	Miller Poultry Center - New Poultry Research Facilities Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/26/16	B: 3/23/16 E: 11/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/26/17 Amy Bingham	Project scope is on hold - 9/16/16. (6/26/17: Client request that project be re-evaluated 10/1/17 following additional fundraising campaign and early construction progress of the new Administrative Building.)						

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-068 Grp: DES	D: Contina Mccall C: Burl Sumlin 3/23/17 Anna Gatlin	Comer Hall - Suite 307, Renovate & Convert Into A Student Collaborative Laboratory Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: $141,500 Schedule: working on creating a schedule Current task: working on developing finishes and furnishings Next Step: coordinate with clients and an architect	2/11/16	B: 4/8/16 E: 5/20/16 A: $117,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-180 Grp: DES	D: Sara Collins C: Julie Cannon 10/12/16 Sara Collins	Comer Hall - Installation Of New Stairway Guardrails & Handrails Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: Waiting for R&R approval Schedule: Within Schedule Current Task: R&R Request Approval Next Step: Final Design Documents	5/10/16	B: 8/17/16 E: 10/7/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-188 Grp: DES	D: Amy Bingham C: Julie Cannon 6/26/17 Amy Bingham	Miller Poultry Center - New Primary Support Building & Freezer Shed Status: HOLD_SCOPE Phase:HOLD_SCOPE Project scope is on hold - 9/16/16. (6/26/17: Client request that project be re-evaluated 10/1/17 following additional fundraising campaign and early construction progress of the new Administrative Building.)	5/10/16	B: 7/7/16 E: 10/2/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

HOLD — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-045 Grp: DES	D: Contina Mccall C: William Simons 10/10/14 Charles Berry	AG Heritage Park - Dairy Barn, Construct A New Restroom & Catering Kitchen Building Status: HOLD Phase:HOLD At Susan Miller's request, the CPM has been changed from Suzanne Irby to Ben Chapman.	2/14/13	B: E: A: $499,682	B: E: A:	B: E: A:	B: E: A:	B: E: A:

COLLEGE OF AGRICULTURE

Total Projects: 43
Total Approved Budgets: $13,381,744

PROGR.: 5 CONSTR.: 4 HOLD_SCOPE: 5
DESIGN: 16 CLOSEOUT: 8 HOLD: 5

HOLD — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
13-085 Grp: DES	D: Sarah Rakestraw C: 2/24/17 Anna Gatlin	Comer Hall - Various Rooms, Provide New Furnishings Status: HOLD Phase:HOLD Budget: approved $475,000. Remaining funds: $169,525.45 Schedule: No schedule required--ordering furniture as requested Current task: ordering furniture as required Next step: meet with occupants as requested	4/1/13	B: 5/28/13 E: 4/16/13 A: 4/16/13 $475,000	B: 7/25/17 E: 7/25/17 A:	B: 8/1/17 E: 8/1/17 A:	B: 11/17/17 E: 11/17/17 A:	B: 11/17/17 E: 11/17/17 A:

COLLEGE OF AGRICULTURE

Total Projects: 43
Total Approved Budgets: $13,381,744

PROGR.: 5	CONSTR.: 4	HOLD_SCOPE: 5	
DESIGN: 16	CLOSEOUT: 8	HOLD: 5	

HOLD — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-194 Grp: DES	D: Joseph Ruscin C: Burl Sumlin 12/8/16 Brad Harrison	Comer Hall - Suite 107, Interior Renovations & Refurbishments For Dean's Suite Status: HOLD Phase:HOLD Budget: Submitted to client and waiting on approval Schedule: To be developed Current task: Budget approval Next step: Revise design documents	7/6/15	B: 9/29/15 E: 9/29/15 A: 9/29/15 $498,050	B: 6/8/16 E: 9/1/16 A:	B: 6/30/16 E: 9/27/16 A:	B: 8/19/16 E: 11/16/16 A:	B: 10/18/16 E: 1/15/17 A:
15-391 Grp: OUA	D: William Maffett C: David Johnson 6/26/17 William Maffett	Agricultural Sciences Research Building - New Facility Status: HOLD Phase:HOLD Project on HOLD for fundraising.	12/10/15	B: 7/12/16 E: 6/17/16 A: 6/17/16 $170,500	B: 4/25/17 E: 8/21/18 A:	B: 5/11/17 E: 9/6/18 A:	B: 6/19/17 E: 10/14/18 A:	B: 12/21/18 E: 7/5/20 A:
16-024 Grp: IHC	D: Philip Johnson C: Daniel Dix 2/21/17 Daniel Dix	Comer Hall - Rm 304A, Interior Renovations & Refurbishments Status: HOLD Phase:HOLD Schedule: On hold Budget: In budget Current status: Material procurement on hold. Next step: Await Comer Stairwell project design decisions to determine if this project remains viable.	1/15/16	B: 3/15/16 E: 3/25/16 A: 3/25/16 $27,000	B: E: 4/21/16 A:	B: 4/29/16 E: 4/29/16 A: 4/29/16	B: 4/29/16 E: 4/29/16 A: 4/29/16	B: 9/9/16 E: 9/9/16 A: