



TO: **ALL AUBURN UNIVERSITY CLIENTS**
SUBJECT: **MONTHLY PROJECT STATUS REPORT – GENERAL CAMPUS / INFRASTRUCTURE PROJECTS**
DATE: **05/01/2019**

Please find attached this month's report for all general campus and infrastructure projects with no specific client group assigned and that may impact all Auburn University clients.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY


FACILITIES MANAGEMENT

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6
PROGRAMMING	38 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-190	D: Benjamin Burmester C: Joshua Conradson	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/27/19 Benjamin Burmester	Schedule: City of Auburn continues to be unable to confirm schedule. Anticipate potential 2020 execution. Budget: No budget. City project. Next Steps: Confirm schedule and limits of ROW required by AU. Comments: Project is from Garden Drive to Roosevelt Drive.						
16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						


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17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) - Campus Map and Base GIS Data Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-217	D: Richard Guether C:	Auburn Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$128,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-218	D: Richard Guether C:	Auburn Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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17-332	D: Victoreold Walker C: Victoreold Walker	Campus Services - Campus Wide, Various Small Projects For FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								

17-333	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY19 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								

18-119	D: Judd Langham C:	Wilmore Drive - Study For Service, Pedestrian & Vehicular Improvements Status: PREDESIGN Phase:PROGRAMMING	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	7/25/18 Judd Langham	Schedule: TBD. Budget: TBD. Current Task: Completion of Estimate Next Step: Work with OUA to firm up scope and construction drawings.						

18-152	D: Sara Collins C:	Campus Wide - Hazardous Materials & Asbestos Abatement Services Status: SCOPING Phase:PROGRAMMING	4/6/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	10/9/18 Sara Collins	Mark has agreed to fund \$4,070 from R&R to Haynes Kelley for assistance with Specifications for this project.						

18-310	D: Amy Bingham C: Joshua Conradson	AU Main Campus - Bat Habitat Evaluation & Relocation Status: SCOPING Phase:PROGRAMMING	7/26/18	B: 11/30/18 E: 6/14/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	4/20/19 Amy Bingham	Budget: Developing (Funding source to be determined - possible split funding) Schedule: Developing (Potential time sensitive factors with bat migration and maternity seasons as well as stadium events/off season construction) Current Task: Community Gardens Museum relocation site no longer an option. Site evaluations to be reconsidered with R. Guether. Next Step: Prepare Scope						

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18-373	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Canopy Enhancements & Loss Mitigation Efforts For FY19 Status: SCOPING Phase:PROGRAMMING	8/29/18	B: E: A: \$70,890	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: LANDS

18-444	D: Benjamin Burmester C: Nicholas Nowlin	Chilled Water System Expansion - New CW Plant At South Campus Status: PREDESIGN Phase:PROGRAMMING	10/3/18	B: E: A: \$250,000	B: E: 10/24/19 A:	B: E: 11/5/19 A:	B: E: 12/17/19 A:	B: E: 12/17/20 A:
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Grp: OUA

4/23/19
Benjamin Burmester

Schedule: On schedule. Site selection and programming complete.
Budget: Initial programming and design budget approved.
Next Steps: Following meeting with Dan King, working to progress design and budget with emphasis to Lem Morrison coal yard site.
Comments: Working to coordinate project with coal yard remediation efforts.

18-452	D: George Reese C: David Johnson	Lem Morrison Drive - Assessment Of Sanitary Sewer Line Through Former Coal Yard Status: SCOPING Phase:PROGRAMMING	10/4/18	B: 5/16/19 E: 5/16/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

4/22/19
George Reese

Budget: TBD
Schedule: TBD
Current Step: Setting up meeting to review video with engineer. We believe that two point repairs will be required. One as soon as the schedule permits and one after the coal yard remediation project is complete.
Next step: Develop scope

18-458	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY19-22 Status: PREDESIGN Phase:PROGRAMMING	10/12/18	B: E: A: \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

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18-500	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY19 Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/1/18	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

18-503	D: Judd Langham C:	Campus Wide - Land-Use Master Plan Update Status: PREDESIGN Phase:PROGRAMMING	11/1/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

18-507	D: George Reese C: Nicholas Nowlin	Wire Road - Sanitary Sewer Replacement For Vet Med Campus Area Status: ORIG BUDGET APPR Phase:PROGRAMMING	11/2/18	B: 4/22/19 E: 4/22/19 A: \$35,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
		4/22/19 George Reese	Budget: TBD Schedule: TBD Current Step: Awaiting design proposal based on video reports. Next step: Develop scope					

18-511	D: Sara Collins C:	Campus Wide - Hazardous Materials & Asbestos Abatement Services Status: SCOPING Phase:PROGRAMMING	11/6/18	B: 12/19/18 E: 12/19/18 A: \$4,070	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

18-531	D: Simon Yendle C:	Campus Wide - AU Image & Character Guidelines Update Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/15/18	B: E: A: \$72,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
		3/25/19 Simon Yendle	Schedule: Schedule being developed for final deliverables late June 2019. Budget: On Budget Current Task: Review Current I & C document and develop plan for update. Next Steps: Contract routing. OUA office to set up 1 hour time slots for key stakeholder interviews in May.					


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18-536	D: William McClure C: William McClure	Martin Aquatics Ctr - Outdoor Air Damper & Actuator Replacements Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/16/18	B: E: A: \$36,715	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/15/19 William McClure	Project is to be combined with project that will replace AHU-4 and 5's supply and return fans. Work is planned to be performed in August.						
18-540	D: Malcolm Dailey C: Malcolm Dailey	Auburn Arena - Automatic Transfer Switch Upgrade Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/20/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/22/19 Malcolm Dailey	Meet with engineer on 3/15 to refine design and specific equipment. Awaiting final estimate submittal to submit budget. Should submit budget week of 3/25.						
18-568	D: Nicholas Blair C: Wendy Peacock	Miller Poultry Center - Study For PVC Water System Improvements Status: SCOPING Phase:PROGRAMMING	12/14/18	B: 2/7/19 E: 2/11/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/30/19 Nicholas Blair	Budget: In development Schedule: In development, although there is no pressing need for immediate submittal of the report. Current Task: Based on scope mtg held 1/28, the Poultry Center does not currently have any leakages. They need an engineering report detailing the proper solution in the case that they have another leak. Next Step: Scope/Report preparation.						
19-006	D: Nicholas Blair C: John Hand	Samford Av & Mell St - New Traffic Signal System For Intersection Status: SCOPING Phase:PROGRAMMING	1/7/19	B: 2/15/19 E: 2/18/19 A: \$311,780	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/30/19 Nicholas Blair	Budget: Approved budget received based on fees only and materials ordering of the poles. Additional construction funds will be required for construction. Schedule: Due to long lead times the signal poles have been fast tracked for order as soon as possible and are currently out for proposals. Current Task: Finalize pole design. The full design will be completed separately. A plans set has been developed for the sitework to be executed this summer by Rabren JOC. Next Step: Execution of Rabren JOC and completion of signal design. Traffic counts are complete.						

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19-026	D: John Mcguckin C: John Mcguckin	Chilled Water Plant III (CVM) - Study For Chiller Replacement & Piping Improvements Status: BUDGET/CONTRACT Phase:PROGRAMMING	1/16/19	B: E: A: \$15,300	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

19-036	D: Judd Langham C:	Upper Quad - Tiger Head Fountain Restoration Status: PREDESIGN Phase:PROGRAMMING	1/18/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

19-130	D: Nicholas Blair C: Wendy Peacock	Campus Wide - Structural Examination Of Exterior Fire Escapes Status: SCOPING Phase:PROGRAMMING	3/8/19	B: 4/17/19 E: 4/17/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

4/30/19
Nicholas Blair

Budget: In development
Schedule: Initial project meeting held with Mark Aderholdt to provide preliminary list of fire escapes to be examined.
Current Task: Scoping has been completed by touring campus to create a more exhaustive list of fire escapes.
Next Step: Awaiting proposal from LBYD to provide the inspections/recommendations.

19-132	D: Malcolm Dailey C: Malcolm Dailey	District Energy Plant - Chiller 17, Repairs Of Transformer TRN 846 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/11/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

3/22/19
Malcolm Dailey


Budget: On budget
Schedule: Transformer has been removed and shipped to vendor for disassembly to determine problem. Inspection report and repair quote will be provided. Should be week of 3/25.
Current Task: Awaiting report from vendor.
Next Step: Authorize repair

19-133	D: Nicholas Blair C: Wendy Peacock	National Soil Dynamics Lab (USDA) - New Feed For Domestic Water Service Status: SCOPING Phase:PROGRAMMING	3/11/19	B: 4/18/19 E: 4/24/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

4/30/19
Nicholas Blair

Budget: In development
Schedule: Scope mtg completed 3/25 with USDA staff.
Current Task: Scoping. JOC estimate has been held up by internal technical questions but should be available week of 4/29.
Next Step: Budget

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19-134	D: George Reese C:	Ginn Concourse - Cleaning Of Underground Stormwater Detention System Status: SCOPING Phase:PROGRAMMING	3/11/19	B: 4/18/19 E: 4/18/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/9/19 George Reese	Budget: TBD Schedule: On Schedule Current Status: AMCO is attempting to define the scope of work. I am going to route a small design only budget to cover costs. It appears that this will be a large endeavor. Next Step:Send scope to estimating						
19-162	D: Benjamin Burmester C: David Johnson	Coliseum Parking Lot - Asphalt Pavement Patching & Repairs Status: PREDESIGN Phase:PROGRAMMING	3/29/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: Working on schedule for summer execution Budget: No budget at this time. Next Steps: Evaluating rolling this project into large campus parking project that bid on 4/23. Comments: N/A						
19-163	D: Christopher Murphy C: Joshua Conradson	Langdon Hall - Building Envelope Restoration (Phase I) Status: SCOPING Phase:PROGRAMMING	3/29/19	B: 5/13/19 E: 5/13/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/19 Christopher Murphy	Budget: In Development Schedule: In Development Current Task: Scoping and interviewing potential historic preservation architects to proceed with the project. Next Task: Contracting with the selected architect and proceeding with schematic design.						
19-191	D: John Moore C: John Moore	Student Activities Center - Cleaning & Maintenance Of AHU Chilled Water Coils Status: BUDGET/CONTRACT Phase:PROGRAMMING	4/24/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
19-193	D: Benjamin Burmester C:	Samford Park - New Development Monuments For Descendant Oak Trees Status: PREDESIGN Phase:PROGRAMMING	4/24/19	B: E: A: \$14,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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19-196	D: Malcolm Dailey C: Malcolm Dailey	Hemlock Electrical Substation - Replacement Of Substation Circuit Breakers Status: BUDGET/CONTRACT Phase:PROGRAMMING	4/25/19	B: E: A: \$128,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

19-197	D: Christopher Murphy C:	Wilson Arena - Code Compliance Study Status: SCOPING Phase:PROGRAMMING	4/25/19	B: 6/5/19 E: 6/7/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

4/30/19
Christopher Murphy
Budget: In Development
Schedule: In Development
Current Task: Setting up meeting with Mark Aderholdt
Next Step: Review best fit for Outside Architect to facilitate project.

DESIGN **25 Projects**

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15-337	D: Michael Allen C:	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase:DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase:DESIGN	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

4/23/19
Benjamin Burmester
Schedule: Project is behind schedule but majority of boundary survey complete. Met with surveyor and Mark Stirling in Dec to review questionable areas to push toward completion. Surveyor to provide main campus map in May.
Budget: Project in budget.
Next Steps: N Auburn and utility easement coordination with the City of Auburn.
Comments: N/A

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16-106	D: Benjamin Burmester C: Nicholas Nowlin	Lem Morrison Dr - Sidewalk From Garden Drive To Arboretum Service Driveway Status: DESIGN Phase:DESIGN	3/8/16	B: 5/4/16 E: 5/4/16 A: \$30,000	B: E: A:	B: E: 3/28/19 A:	B: E: 5/6/19 A:	B: E: 7/19/19 A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: Project bid on 3/28/19 with three bidders. Project bid high and not able to be funded for FY 2019. Budget: Over budget. Evaluating future JOC or new LPW bid during late Fall 2019. Next Steps: Determine next steps and best option to bring price down. Comments: Project addressing jaywalking occurring across Lem Morrison Dr from Arboretum across Poultry Science lawn.						
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services Status: CONST CONTR Phase:DESIGN	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-405	D: Richard Guether C: Julie Rice	Haley Center - Planning Study Status: STUDY Phase:DESIGN	11/17/17	B: E: A: \$16,205	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-054	D: Judd Langham C: Joshua Conradson	Samford Park - Soil & Sod Restoration Of Main Lawn Status: CONST CONTR Phase:DESIGN	2/8/18	B: E: A: \$106,450	B: E: A:	B: 5/29/18 E: 3/28/19 A: 3/28/19	B: 10/15/18 E: 5/7/19 A: 5/7/19	B: 7/31/19 E: 5/21/19 A:
Grp: OUA	4/22/19 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is on budget Current Step: NTP anticipated for Tuesday, May 7th with work to be completed by Tuesday, May 21st. Reviewing pricing for a few minor electrical items to address while lawn is being reworked. Next Step: Begin work on site.						
18-155	D: Margaret Devall C: John Hand	Haley Center - Eagle's Nest (South), New Window Treatments Status: CONST CONTR Phase:DESIGN	4/12/18	B: 10/19/18 E: 10/19/18 A: \$12,450	B: E: 6/29/18 A:	B: E: 7/9/18 A:	B: E: 7/9/18 A:	B: E: 7/9/18 A:
Grp: CPM	4/22/19 John Hand	Budget - Current Budget for design only. Revising for construction week of 4/22. Schedule - On schedule to install early June. Current Step - Finalizing Task Order and Budget. Blinds have been ordered and will deliver late May. Next Step - Remove existing blinds and install new.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

DESIGN **25 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-236	D: Simon Yendle C: David Johnson	Auburn Research Park - ARTF Building 5 (Multi-Tenant Office Facility) Status: STUDY Phase:DESIGN	6/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/27/18 Simon Yendle	Project is being managed by ARTF. Schedule: On Schedule Budget: To be confirmed. Current Task: Design Development Phase Next Steps: ARTF DRC to review DD submittal 11/29-12/12						
18-237	D: Simon Yendle C: David Johnson	Auburn Research Park - ARTF Building 6 (Healthcare Facility) Status: STUDY Phase:DESIGN	6/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/27/18 Simon Yendle	Project is being managed by ARTF as 3rd party. Schedule: To be confirmed. Budget: To be confirmed. Current Scoping. Next Steps: ARTF DRC to approve Conceptual Site Plan and Initial Image and Character Renderings.						
18-245	D: George Reese C: Joshua Conradson	Haley Center - North Elevators 1 & 2, Modernization & Upgrades Status: DESIGN Phase:DESIGN	6/14/18	B: 9/6/18 E: 10/9/18 A: 10/9/18 \$59,500	B: 7/19/19 E: 8/14/19 A:	B: 7/30/19 E: 8/22/19 A:	B: 11/6/19 E: 11/29/19 A:	B: 7/23/20 E: 8/15/20 A:
Grp: DES	4/22/19 George Reese	Budget: Fees only approved. Construction budget in development. Schedule: Construction summer 2020 Current task Design team working on final drawings (due 6/4/2019) Next Step: Continue design .						
18-260	D: Joseph Ruscini C: Nicholas Nowlin	Mary Martin Hall - Suite 108, Window Replacements & Repairs Status: DESIGN Phase:DESIGN	6/25/18	B: 11/12/18 E: 10/17/18 A: 10/17/18 \$30,835	B: 12/17/18 E: 12/17/18 A:	B: 12/25/18 E: 12/25/18 A:	B: 2/20/19 E: 2/20/19 A:	B: 4/21/19 E: 4/21/19 A:
Grp: DES	4/24/19 Joseph Ruscini	Budget: To be determined Schedule: To be developed based on amount of monies available for phase one Current task: Meeting with Houser Walker 4/25/2019 to review proposals and give direction Next step: Begin Design and construction documents						


 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

DESIGN	25 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-298	D: David Baker C: John Hand	Hemlock & Duncan Electrical Substations - Perimeter Fence & Security Improvements Status: CONST CONTR Phase:DESIGN	7/23/18	B: 4/1/19 E: 4/1/19 A: \$69,194	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/22/19 David Baker	Budget: No budget Issues. Schedule: On schedule. Current Status: Original Budget Approval. Next Step: JOC Contract Preparation. Notes: Original budget revised and forwarded for signature.						
18-376	D: Amy Bingham C: Julie Rice	Foy Hall - Building Envelope Repairs & Steel Window Replacements (Phase I) Status: DESIGN Phase:DESIGN	8/31/18	B: 10/15/18 E: 10/17/18 A: \$74,350	B: 3/11/19 E: 5/31/19 A:	B: 4/2/19 E: 6/18/19 A:	B: 5/16/19 E: 7/22/19 A:	B: 8/14/19 E: 10/20/19 A:
Grp: DES	4/20/19 Amy Bingham	Budget: Design only budget approved by R&R (\$74,350). Construction Funding TBD. Schedule: Developing (Client impact to be evaluated. Amanda Harris provided contact information.) Current Task: SW&A provided phasing plan - waiting on preliminary design documents to evaluate R&R options. (SW&A behind on prelim. plans. Determining timeline for deliverables.) Meet with FYE. Next Step: Gather stakeholder information. Develop preliminary phasing from preliminary design to allow coordination of client relocation options. Determine funding options.						
18-379	D: Walker Davis C:	Campus Wide - Fire Alarm Maintenance Services Status: CONST CONTR Phase:DESIGN	9/4/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
18-398	D: Carter Miles C: Wendy Peacock	Mary Martin Hall - Mechanical & Indoor Air Quality Improvements Status: STUDY Phase:DESIGN	9/17/18	B: 10/23/18 E: 10/23/18 A: \$9,825	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/24/19 Carter Miles	Budget: On Budget Schedule: Study received 2/26/19 Current Step: Study under review. Next Step: Select most effective design option and confirm estimate						

 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

DESIGN **25 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-400	D: Carter Miles C: David Johnson	Martin Aquatics Ctr - Coliseum Steam Plant, Boiler Efficiency Improvements Status: DESIGN Phase:DESIGN	9/18/18	B: 11/30/18 E: 10/31/18 A: 10/31/18 \$26,944	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/24/19 Carter Miles	Budget: Approved. On Budget Schedule: No risk of missing construction window. Current Task: Received Design proposal form B&M 4/19/19. Negotiating Design Fees. Will route budget revision when Design fees settled. Next Step: Contract Consultant.						
18-410	D: Walker Davis C:	Chilled Water Plant III (CVM) - Cooling Tower 18, New Platform Access Stairway Status: CONST CONTR Phase:DESIGN	9/21/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
18-455	D: George Reese C: Julie Rice	Wire Rd & Webster Rd - Traffic Signal Warrant Analysis & Modifications Status: DESIGN Phase:DESIGN	10/5/18	B: 2/6/19 E: 2/6/19 A: \$10,900	B: 4/29/19 E: 4/29/19 A:	B: 5/7/19 E: 5/7/19 A:	B: 6/25/19 E: 6/25/19 A:	B: 10/23/19 E: 10/23/19 A:
Grp: DES	4/22/19 George Reese	Budget: TBD Schedule: TBD Current Step: Skipper is performing traffic counts the week of 3/2/5/2019. Waiting on design to be completed. Next step: Budget						
18-481	D: William Maffett C: Paula De Simone	Northeast Campus - Utility Expansion Status: BIDDING Phase:DESIGN	10/24/18	B: E: 10/30/17 A: \$5,400,000	B: E: 3/13/19 A:	B: E: 4/25/19 A:	B: E: 5/28/19 A:	B: E: 5/8/21 A:
Grp: OUA	4/24/19 William Maffett	Schedule: On schedule. Budget: Project budget of \$5.4M approved. Current Task: Following the same schedule as the 16-370 Rane Culinary Science Center project as this project is included in the same set of documents. Receive bids on 4/25. Next Step: Construction. NTP targeting 5/28.						

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

DESIGN 25 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-505	D: Nicholas Blair C: Julie Rice	State Pesticide Lab - Demolish Building Status: DESIGN Phase:DESIGN	11/2/18	B: 4/6/18 E: 12/17/18 A: \$36,800	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/30/19 Nicholas Blair	Budget: As of 2/20, the budget has been reduced to a fees only budget. Final budget will be routed after bid. Schedule: Construction has been moved up to Summer 2019. Current Task: Design documents are due 5/12 with NTP anticipated 7/8 Next Step: Bidding. Note that another demolition project, 19-188 has been submitted for summer execution and will be bid in tandem with this project to attempt to provide economies of scale with one contractor.						
19-001	D: George Reese C: James Walley	Duncan Hall & Ingram Hall - Investigate & Resolve Water Intrusion Issues Status: DESIGN Phase:DESIGN	1/7/19	B: 4/16/19 E: 3/22/19 A: \$134,850	B: E: A:	B: 5/21/19 E: 5/30/19 A:	B: 5/29/19 E: 5/30/19 A:	B: 8/17/19 E: 8/18/19 A:
Grp: DES	3/25/19 George Reese	Budget: TBD Schedule: TBD Current Step: We have started designing. We have coordinated with the City of Auburn and are attempting to schedule the work this summer in between other construction projects in the area. Next step:Complete design and send to Rabren for JOC estimate.						
19-005	D: Benjamin Burmester C: David Johnson	Donahue Drive - Restriping For Lane Conversion & New Bicycle Lanes Status: BIDDING Phase:DESIGN	1/7/19	B: 5/4/16 E: 2/1/19 A: \$270,000	B: E: A:	B: 5/2/19 E: 5/2/19 A:	B: 6/3/19 E: 6/3/19 A:	B: 7/3/19 E: 7/3/19 A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule:On schedule for execution during summer 2019. Due to lack of bid interest, converting project to a JOC rather than a LPW. Budget: In budget. Design and Construction funded. Next Steps: Pricing due from Rabren. Comments: Project converts Donahue from a four lane roadway to three lanes with bicycle lane						
19-016	D: Benjamin Burmester C: David Johnson	Auburn Research Park - Infrastructure Expansion Status: DD Phase:DESIGN	1/9/19	B: E: A: \$500,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: Currently on schedule while continuing to coordinate with EAMC project schedule. Budget: Initial design budget approved. Budget and funding meeting occurred with University Leadership on 4/19/19. Next Steps: 50% CDs due May 26. Worksession with design team planned for 5/3. Comments: This is an enabling project for Research Park's proposed EAMC facility.						


GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

DESIGN 25 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-037	D: Benjamin Burmester C: David Johnson	Campus Parking Expansion (Phase I) - West Campus & Hay Fields Status: CONST CONTR Phase:DESIGN	1/18/19	B: \$3,200,000 E: A:	B: E: 4/1/19 A:	B: E: 4/23/19 A:	B: E: 5/13/19 A:	B: E: 8/11/19 A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: On schedule. Project bid on 4/23.. Budget: Project bid within budget Next Steps: Route LPW contract. Comments: This project will add approximately 300 surface parking spaces at West Campus and 300 gravel parking spaces at the Hayfields.						
19-148	D: Walker Davis C:	Donahue Drive - Emergency Repair Of Domestic Water Line & Roadway Status: CONST CONTR Phase:DESIGN	3/18/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

CONSTRUCTION 22 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: David Johnson	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$941,900	B: 10/30/17 E: 10/17/17 A: 10/17/17	B: 12/7/17 E: 12/7/17 A: 12/7/17	B: 3/16/18 E: 3/16/18 A: 3/16/18	B: 5/24/19 E: 5/24/19 A:
Grp: CPM	4/18/19 David Johnson	Budget: Over Budget. - Budget add forthcoming for additional unforeseen asbestos abatement required. Schedule: Baseline updated for changes. May 24, 2019 completion. Simplex devices were not ordered. Current Status: Setting terminal cabinets. Next Step: Install Devices. Testing and Closeout.						
16-434	D: George Reese C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$228,773	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/20/17 E: 10/2/17 A: 10/2/17	B: 9/18/20 E: 9/30/20 A:
Grp: DES	4/22/19 George Reese	Budget: In budget. Schedule: On Schedule Current Status: 2018 testing complete and are routing on final change order.. Next Step: Await 2019 testing						

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CONSTRUCTION	22 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-459	D: William McClure C: William McClure	Campus Wide - Installation Of Automatic Meter Reading Systems Status: CONSTRUCTION Phase:CONSTRUCTION	11/3/16	B: \$250,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/15/19 William McClure	Base station location data has been provided to Core & Main. The propagation study is to be submitted on 4/15/19 and will take 4 to 6 weeks. Working through electric/gas/water meter types and quantities. Evaluating implementation schedule with Core & Main. PO is scheduled to be issued on 6/1/19 for purchase of base stations and meter radios.						
17-157	D: George Reese C: Joshua Conradson	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	5/5/17	B: 8/2/17 E: 10/6/17 A: 10/6/17 \$1,542,615	B: 8/1/18 E: 7/3/18 A: 7/3/18	B: 10/11/18 E: 9/6/18 A: 9/6/18	B: 11/6/18 E: 11/6/18 A: 11/6/18	B: 7/28/19 E: 7/28/19 A:
Grp: CPM	4/22/19 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is in budget. Current Step: Interiors of 3 and 4 upgraded. Coordinating shutdown of 3 and 4 for summer work starting May 7th. Next Step: Finalize summer plans and communicate to building occupants ahead of start.						
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: CONSTRUCTION Phase:CONSTRUCTION	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-312	D: William Ledbetter C: William Ledbetter	Campus Wide - Access Control Work Order Assistance By In-House Construction Status: CONSTRUCTION Phase:CONSTRUCTION	9/22/17	B: E: A:	B: E: A:	B: E: A: 2/12/19	B: E: A:	B: 9/30/19 E: 9/30/19 A:
Grp: IHC	4/18/19 William Ledbetter	Budget: In budget. Schedule: On Schedule (with scope changes) Current Status: No current work being performed.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CONSTRUCTION	22 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-337	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replacement Of Voltage Regulators Status: CONSTRUCTION Phase:CONSTRUCTION	10/2/17	B: E: A: \$99,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/22/19 Malcolm Dailey	Budget: On budget Schedule: Regulators have been received and stored at Duncan substation. Delivery had a significant slip due to storm damage equipment demand in southeast. Estimated completion June 14, 2019. Current Task: Some prep work started but installation will be after installation of additional transformer at Hemlock. Hemlock project has slipped significantly due to wet weather. Now forecast completion end of April 2019. Next Step: Regulator control panels will be programmed on April 2 in preparation for installation.						
17-341	D: Simon Yendle C: Wendy Peacock	Campus Wide - Multivista Visual Documentation Services For CY18 & CY19 Capital Projects Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/17	B: E: A: \$211,188	B: E: A:	B: E: A:	B: 1/1/18 E: 1/1/18 A: 1/1/18	B: 9/30/19 E: 9/30/19 A:
Grp: CPM	1/23/18 Simon Yendle	Budget: Budget on Budget Schedule: On Schedule Status: Construction Photos on going. Next Steps: Transfer project to CPM.						
17-350	D: Benjamin Burmester C: Benjamin Burmester	Hemlock Electrical Substation - New Alabama Power Substation Transformer Status: CONSTRUCTION Phase:CONSTRUCTION	10/9/17	B: E: A: \$1,395,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: Project is behind schedule with the weather delaying site work. Project completion now anticipated in May 2019.. Budget: In budget. Contract in place for Stewart Engineering and AL Power for transformer purchase. Next Steps: Energize new electrical bank and take Hemlock substation off mobile substation. Comments: Site work complete and new transmission pole set.						
17-404	D: David Baker C: William Ledbetter	Mary Martin Hall - Access Control System Upgrades & Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	11/16/17	B: 10/3/18 E: 10/3/18 A: 10/3/18 \$43,220	B: 2/4/19 E: 2/7/19 A:	B: 2/12/19 E: 2/4/19 A: 2/4/19	B: 2/4/19 E: 2/4/19 A: 2/4/19	B: 6/17/19 E: 6/17/19 A:
Grp: IHC	3/28/19 William Ledbetter	Budget: In budget. Schedule: On Schedule. Current Status. The equipment is now on order and will confirm estimated delivery by 4/09/19.						


 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CONSTRUCTION **22 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-415	D: John Moore C: John Moore	Campus Wide - Bypass Loops For Backflow Preventers & New Water Meters Status: CONSTRUCTION Phase:CONSTRUCTION	12/4/17	B: \$50,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
18-060	D: George Reese C: Daniel Dix	Thach Pedestrian Concourse - Sanitary Sewer Repairs & Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	2/9/18	B: 10/25/18 E: 12/25/18 A: 12/25/18 \$141,550	B: 4/23/19 E: 4/23/19 A:	B: E: 4/2/19 A: 4/2/19	B: 5/7/19 E: 5/7/19 A:	B: 5/15/19 E: 5/15/19 A:
Grp: IHC 4/12/19 Daniel Dix Budget: In Budget Schedule: On schedule Current task: Issue NTP effective 5/7/19 Next step: Hold pre-con meeting week of 4/15/19.								
18-112	D: Joshua Conradson C: Joshua Conradson	Gogue Performing Arts Center - Woodfield Parking Lot Expansion Status: CONSTRUCTION Phase:CONSTRUCTION	3/8/18	B: 5/11/18 E: 4/5/18 A: 4/5/18 \$220,000	B: E: A:	B: 4/12/18 E: 4/12/18 A: 4/12/18	B: 4/5/18 E: 4/5/18 A: 4/5/18	B: 8/14/19 E: 8/14/19 A:
Grp: CPM 4/22/19 Joshua Conradson Schedule: Project is on schedule. Budget: Budget has been approved. Current Step: Rough grading and base installation complete. Next Step: Install utilities, asphalt and reinforced turf.								
18-121	D: Simon Yendle C: Joshua Conradson	Auburn Research Park - ARTF Building 7 (Childcare Facility) Status: CONSTRUCTION Phase:CONSTRUCTION	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA 4/12/19 Joshua Conradson Project is being left open for tracking purposes only, no AUFM involvement in the ongoing construction.								
18-293	D: Malcolm Dailey C: Malcolm Dailey	District Energy Plant - Chiller 15, Replacement Of Transformer TRN 796 Status: CONSTRUCTION Phase:CONSTRUCTION	7/18/18	B: E: A: \$70,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL 3/22/19 Malcolm Dailey Schedule: Replacement Transformer awarded 2/22. Delivery estimate of 12 weeks ARO- May 20. Installation one week - May 29 completion. Budget: On budget Current Status: Transformer delivery Next Step: Install transformer								

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CONSTRUCTION	22 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-411	D: David Bess C: Joshua Conradson	College St - Streetscape Improvements Adjacent To Gogue Performing Arts Center Status: CONSTRUCTION Phase:CONSTRUCTION	9/25/18	B: 11/2/18 E: 11/2/18 A: \$1,287,000	B: E: A:	B: E: A:	B: 12/17/18 E: 12/17/18 A: 12/17/18	B: 8/14/19 E: 8/14/19 A:
Grp: CPM	4/22/19 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is in budget. Current Step: Installation of paving and islands completed. Landscaping and light poles remain. Next Step: Finalize scope and perform final clean up.						
18-460	D: George Reese C: David Johnson	Biological Eng Research Lab (BERL) - Courtyard, Concrete Canopy Spalling Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	10/16/18	B: 1/28/19 E: 1/28/19 A: \$37,250	B: 3/26/19 E: 1/23/19 A: 1/23/19	B: 1/31/19 E: 1/31/19 A:	B: 5/6/19 E: 5/6/19 A: 5/6/19	B: 6/5/19 E: 6/5/19 A:
Grp: DES	4/22/19 George Reese	Budget: TBD Schedule: TBD Current Step: Transferring to construction. Next step: Start construction						

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CONSTRUCTION	22 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-468	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/17/18	B: E: A: \$177,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/7/19 Kenneth Martin	Continuing to track these small Major Alt items in a spreadsheet to manage approval and spending.						
18-469	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/17/18	B: E: A: \$150,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
18-470	D: Windy Halsey C: Windy Halsey	Maintenance - In-House Construction Work Order Assistance For FY19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/17/18	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
18-506	D: James Hix C: Daniel Dix	Haley Center - Provide Redundant Domestic Water Service Status: CONSTRUCTION Phase:CONSTRUCTION	11/2/18	B: 4/6/18 E: 11/27/18 A: 11/27/18 \$49,260	B: 3/14/19 E: 3/14/19 A:	B: 3/26/19 E: 4/5/19 A: 4/5/19	B: 5/10/19 E: 5/22/19 A:	B: 7/9/19 E: 7/21/19 A:
Grp: DES	4/12/19 Daniel Dix	Budget: In Budget Schedule: On schedule Current task: Issue NTP effective 5/7/19 Next step: Hold pre-con meeting week of 4/15/19.						
19-044	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY19 Status: CONSTRUCTION Phase:CONSTRUCTION	1/24/19	B: E: A: \$78,462	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/15/19 William McClure	Monitoring is underway. Reporting of issues is expected in May.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CLOSEOUT **18 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-311	D: Benjamin Burmester C: Homer Roberts	Mell Street - Pedestrian Improvements From Thach Av To The Library Service Drive Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 8/10/18 E: 8/10/18 A: 8/10/18
Grp: CPM	4/24/19 Homer Roberts	SCHEDULE: Project achieved substantial completion 8/10/18. CURRENT STATUS: Pending change order with Rabren General Contractors. NEXT STEP: Closeout						
16-121	D: William Mcclure C: William Mcclure	Multiple Parking Decks & West Campus Parking Lot - LED Lighting Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/17/16	B: E: A: \$373,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	1/28/19 William Mcclure	Work is complete. Waiting on final invoice.						
16-125	D: Nicholas Blair C: David Johnson	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$310,732	B: 2/1/18 E: 12/14/17 A: 12/14/17	B: 2/13/18 E: 1/23/18 A: 1/23/18	B: 3/13/18 E: 3/13/18 A:	B: 9/21/18 E: 9/21/18 A: 9/21/18
Grp: CPM	4/23/19 David Johnson	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: Project Complete. Next Step: Requested closeout docs and final invoice again on 4/23.						
16-167	D: Matthew Wagner C: David Johnson	Utility Project - SCADA Upgrade To AU Electrical Distribution System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$690,553	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 1/18/18 E: 1/18/18 A: 1/18/18	B: 3/19/18 E: 3/19/18 A: 3/19/18	B: 11/12/18 E: 11/12/18 A: 11/12/18
Grp: CPM	4/22/19 David Johnson	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: Eaton scheduled 4/15-17 to complete integration. AE scheduled final inspection on 4/24. Next Step: Warranty/Closeout. Receive As-Builts and Closeouts.						
17-053	D: Nicholas Blair C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/9/17	B: 2/21/17 E: 2/21/17 A: 2/21/17 \$60,940	B: E: 11/15/18 A: 11/15/18	B: E: 11/16/18 A: 11/16/18	B: E: 2/18/19 A:	B: E: 3/20/19 A:
Grp: DES	4/30/19 Nicholas Blair	Budget: The budget is good. Due to unforeseen conditions related to the air hose connections to the control panel, and adjustments to the backwash drainage line, a change order will need to be routed. At this time, this is anticipated to be covered with contingency. Schedule: 95% construction completion was reached by the original estimate of 2/27. Owner requested change order has pushed final completion to 3/26/2019 Current Task: Warranty/Closeout Next Step: Financial close-out						


 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CLOSEOUT **18 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-116	D: Windy Halsey C: Windy Halsey	Maintenance - In-House Construction Work Order Assistance For FY17 & FY18 Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-246	D: David Baker C: William Ledbetter	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/28/17	B: 10/12/17 E: 10/4/17 A: 10/4/17 \$22,620	B: 7/13/18 E: 7/13/18 A: 7/13/18	B: 6/21/18 E: 6/21/18 A:	B: 8/10/18 E: 8/10/18 A:	B: 9/9/18 E: 9/9/18 A:
Grp: DES 9/26/18 David Baker Budget: In budget. Schedule: On schedule. Current Status: Warranty Closeout. Next Step: Financial Closeout. Notes: Awaiting final invoicing from consultant.								
17-275	D: William Maffett C: James Walley	Campus Utility System Expansion - Electrical Distribution Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/24/17	B: E: 12/12/17 A: \$5,105,000	B: E: 3/2/18 A:	B: 4/3/18 E: 4/3/18 A:	B: 5/9/18 E: 5/9/18 A: 5/9/18	B: 1/4/19 E: 1/4/19 A: 1/2/19
Grp: CPM 4/24/19 James Walley SCHEDULE: Project complete. NTP Date = June 25, 2018; Actual Contractual Substantial Completion = January 2, 2019 BUDGET: Project Budget = \$464,870. Currently no reason to think project will exceed current approved budget. CURRENT STATUS: Received closeout documents 4-23-19. final change order is being processed. NEXT STEP: Complete contractor survey, process final billing for Rabren, process AL Power invoice.								
17-295	D: Walker Davis C: Walker Davis	Broun Hall - Emergency Repairs Of Main Sewer Pipe Lining Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								
17-310	D: George Reese C: David Johnson	Biggio Drive - Pavement Rehabilitation & Resurfacing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/21/17	B: 11/29/17 E: 11/30/17 A: 11/30/17 \$782,524	B: 3/21/18 E: 3/13/18 A: 3/13/18	B: 4/10/18 E: 4/10/18 A: 4/10/18	B: 5/10/18 E: 5/10/18 A: 5/10/18	B: 7/9/18 E: 8/20/18 A: 8/20/18
Grp: CPM 4/22/19 David Johnson Budget: Budget Add Routing. Schedule: Substantially Complete. Current task: Project Substantially Complete. Next Step: Process CO for Unsuitable Soils and final pay application. Financial Closeout.								

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CLOSEOUT **18 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-345	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY18 Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/5/17	B: E: A: \$71,097	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/19/19 William McClure	Outstanding PO for installation of additional thermostats at Lowder. JCI planning to complete installation during dead week from May 7 to May 15.						
17-371	D: George Reese C: David Johnson	Mell Street - Domestic Water Line Replacement From Samford Av To RBD Library (Phase I) Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/18/17	B: 11/27/17 E: 10/24/17 A: 10/24/17 \$907,120	B: 3/2/18 E: 3/9/18 A: 3/9/18	B: 4/5/18 E: 4/5/18 A: 4/5/18	B: 5/10/18 E: 5/10/18 A: 5/10/18	B: 8/17/18 E: 8/17/18 A: 8/17/18
Grp: CPM	4/23/19 David Johnson	Budget: In budget. Schedule: On Schedule. Current task: Balance of striping scheduled for completion by 4/26. Next Step: Financial Closeout.						
18-077	D: David Baker C: William Ledbetter	Mary Martin Hall - New Service Entrance Switchboard Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/16/18	B: 5/11/18 E: 5/1/18 A: 5/1/18 \$56,440	B: 9/3/18 E: 8/17/18 A:	B: 9/11/18 E: 9/17/18 A: 9/17/18	B: 9/17/18 E: 9/17/18 A:	B: 1/21/19 E: 3/29/19 A: 3/29/19
Grp: IHC	4/9/19 Gary Arnold	Needed to close project: Close IHC WO#19-461858.						
18-462	D: Sarah Rakestraw C: John Hand	Samford Hall - West Stairwell, New Stair Treads & VCT Flooring For Landings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/16/18	B: 11/28/18 E: 11/28/18 A: \$104,579	B: E: A:	B: 12/3/18 E: 12/3/18 A:	B: 12/19/18 E: 12/19/18 A: 12/19/18	B: 4/7/19 E: 4/7/19 A: 4/7/19
Grp: CPM	4/24/19 John Hand	Budget - CO#1 approved for replacement of floor. Schedule - Extended for additional work. Completed Saturday, April 07, 2019. Current Step - Some treads are coming up either from hand truck traffic or improper adhesion. Next Step - Rabren having Weiss investigate tread issue April 24, 2019.						
18-499	D: Benjamin Burmester C: John Hand	War Eagle Way - Street Crossing Accessibility Improvements Near Walker Pharmacy Bldg Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/1/18	B: 1/16/19 E: 1/16/19 A: 1/16/19 \$39,050	B: E: A:	B: 2/6/19 E: 2/6/19 A:	B: 3/8/19 E: 3/8/19 A: 3/8/19	B: 3/19/19 E: 3/19/19 A: 3/19/19
Grp: CPM	3/21/19 John Hand	Budget - Good Schedule - Good Current Task - Closeout Next Step - Finalize Closeout Docs and move to Financial Closeout						

 denotes "Client Priority Projects"

Client Projects (by Phase)


GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

CLOSEOUT 18 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-543	D: John Hand C: John Hand	Langdon Annex - Loading Dock Area, Concrete Paving & Curb Repairs Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	11/26/18	B: 1/22/19 E: 1/22/19 A: 1/22/19 \$36,646	B: E: A:	B: E: A:	B: 3/11/19 E: 3/11/19 A: 3/11/19	B: 3/18/19 E: 3/18/19 A: 3/18/19	
Grp: CPM	3/21/19 John Hand	Budget - Good Schedule - Good Current Task - Closeout Next Step - Finalize Closeout Docs							
19-012	D: Wendy Peacock C: Wendy Peacock	Graduate Business Building - Temporary Heating System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/8/19	B: 2/18/19 E: 2/18/19 A: 2/18/19 \$96,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: CPM	4/23/19 Wendy Peacock	Waiting on CO #4 to be executed for Project 14-044 which will be covered by this project.							
19-031	D: David Howell C: David Howell	District Energy Plant - Cooling Tower 15, Vertical Pump Motor Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/16/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: UTIL									

HOLD_SCOPE 5 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-055	D: Matthew Wagner C:	Design Services - Campus Wide, Architectural Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									

 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

HOLD_SCOPE **5 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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18-056	D: Matthew Wagner C:	Design Services - Campus Wide, Engineering Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-057	D: Matthew Wagner C:	Design Services - Campus Wide, Interior Design Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES


18-058	D: Matthew Wagner C:	Design Services - Campus Wide, Relocation Coordination & Moving Services Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-445	D: Matthew Wagner C:	Design Services - Hazardous Materials Testing Services For FY19 Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/3/18	B: 11/12/18 E: 11/12/18 A: \$10,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

10/4/18
Matthew Wagner PIF assigned to Matt Wagner on 10/4/2018.

 denotes "Client Priority Projects"


Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

HOLD **6 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: HOLD Phase:HOLD	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/29/18 Bradley Prater	ON HOLD Schedule: TBD - Work was not integrated into Leach Science Center project due to budget constraints Budget: No budget concerns at this time Current Task: Design completed by Skipper Consulting with Leach documents. Next Step: Restart project when U&E R&R funds are available. Currently low priority according to U&E R&R priority list.						
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: HOLD Phase:HOLD	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-051	D: Benjamin Yon C: Benjamin Yon	Facilities Management - Develop A Drone Program For Building & Site Inspections Status: HOLD Phase:HOLD	2/9/17	B: 11/20/17 E: 11/20/17 A: 11/20/17 \$19,950	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	3/28/18 Adam Mcmanus	Budget: In budget Current Task: Submitted order for 2 drone packages on March 27th/Delivery date TBD Next Step: Training at end of March & April/On-demand Implementation/						
17-198	D: David Baker C: Henry Moreman	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: HOLD Phase:HOLD	6/14/17	B: 8/31/17 E: 10/3/17 A: 10/3/17 \$28,420	B: 8/13/18 E: 8/13/18 A: 8/13/18	B: 8/21/18 E: 8/14/18 A: 8/14/18	B: 12/7/18 E: 12/7/18 A:	B: 5/6/19 E: 5/6/19 A:
Grp: DES	10/18/18 David Baker	Budget: Submitted for Approval Schedule: On schedule . Current Status: On Hold. Next Step: Transfer to Construction. Note: Mark has reviewed the R&R request and placed on hold until funding is available. Could be six months.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

GENERAL CAMPUS / INFRASTRUCTURE	Total Projects: 114	PROGR.: 38	CONSTR.: 22	HOLD_SCOPE: 5
	Total Approved Budgets: \$31,581,868	DESIGN: 25	CLOSEOUT: 18	HOLD: 6

HOLD **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-265	D: Carter Miles C: Joshua Conradson	Haley Center - Rm 0406, Fan Coil Chilled Water Loop Upgrades Status: HOLD Phase:HOLD	6/26/18	B: 9/27/18 E: 10/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/27/19 Carter Miles	Per Eric Moore, project to be funded and executed in FY 2020.						
19-156	D: Simon Yendle C:	Wire Road - New Parking Deck Status: HOLD Phase:HOLD	3/25/19	B: E: A:	B: E: A:	B: E: 9/19/19 A:	B: E: A:	B: E: 12/1/20 A:
Grp: OUA	4/17/19 Noelle Wills	As of April 15, 2019, New Student Housing Phase I project is ON HOLD per direction from BOT. Student Affairs has been instructed to develop a Student Housing Master Plan, which will require additional reviews and approvals from the BOT. Future development of Student Housing will impact the need, location, and space requirement for the Wire Road Parking Deck.						