



TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**  
**DANIEL P. KING**, ASSOCIATE VICE PRESIDENT, FACILITIES MANAGEMENT

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

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Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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**HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):**

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

<b>FACILITIES MANAGEMENT</b>	<b>Total Projects: 23</b>	<b>PROGR.: 6</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$703,696</b>	<b>DESIGN: 11</b>	<b>CLOSEOUT: 0</b>	<b>HOLD: 1</b>

**PROGRAMMING** **6 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-213</b>	D: Judd Langham C:	Facilities Mgmt Complex - North Ponds, Study For New Walking Paths  Status: PREDESIGN Phase:PROGRAMMING	5/18/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/25/18 Judd Langham	Schedule: On schedule. Budget: TBD. Current Task: Inventory & Analysis and conceptual design with trail layout. Next Step: Schematic design development and cost estimate.						
<b>18-253</b>	D: Windy Halsey C:	Facilities Mgmt Complex - Lenel System Mapping & Equipment Inventory  Status: SCOPING Phase:PROGRAMMING	6/21/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
<b>18-315</b>	D: Joseph Ruscin C: Henry Moreman	Facilities Building 1 - Rm 1186, Additional Shelving & Cabinets For Break Room  Status: SCOPING Phase:PROGRAMMING	7/27/18	B: 11/8/18 E: 4/23/19 A: 4/23/19 \$19,020	B: E: A:	B: E: A:	B: E: 4/26/19 A:	B: E: 6/27/19 A:
Grp: DES	4/24/19 Joseph Ruscin	Budget: budget approved for Capital reserves Schedule: Being developed for construction to take place this summer Next step: Turn over to IHC and order cabinets and top						
<b>19-096</b>	D: Joseph Ruscin C: Henry Moreman	Facilities Building 6 - Suite 101, New Meeting Room & Office Space  Status: READY TO GO ESTIMATE Phase:PROGRAMMING	2/21/19	B: 4/2/19 E: 5/15/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/24/19 Joseph Ruscin	Budget: To be determined Schedule: To be developed with approved budget Current task: Scope submitted for estimate 4/3/2019 Next step: prepare budget for review and approval						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

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<b>PROGRAMMING</b>	<b>6 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-155</b>	D: Travis Davis C: Henry Moreman	Facilities Building 5 - Rm 140A, New Hazardous Location Fire Alarm Speaker Strobes  Status: SCOPING Phase:PROGRAMMING	3/22/19	B: 5/1/19 E: 5/8/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/30/19 Travis Davis	Budget: Will be developed after initial estimate. Schedule: Will be developed after initial estimate. Current Status: Developing Scope. Next Step: Scope review.						
<b>19-159</b>	D: Windy Halsey C: Windy Halsey	Facilities Building 5 - Rm 140A, HVAC Improvements For Spray Booth Area  Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/26/19	B: E: A: \$39,481	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

<b>DESIGN</b>	<b>11 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-059</b>	D: Joseph Ruscini C: Nicholas Nowlin	Facilities Building 1 - New Entrance Canopy & Cladding At Masonry Arch  Status: DESIGN Phase:DESIGN	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 3/27/18 E: 8/17/18 A:	B: 12/6/18 E: 12/6/18 A:	B: 1/11/19 E: 1/11/19 A:	B: 5/11/19 E: 5/11/19 A:
Grp: DES	4/24/19 Joseph Ruscini	Budget: To be determined Schedule: To be developed Current task: Receive new JOC estimate from Rabren Next step: JOC Contract						
<b>17-115</b>	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents  Status: STUDY Phase:DESIGN	3/24/17	B: E: A: \$17,325	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/25/19 Simon Yendle	Schedule: On Schedule Budget: On Budget. Current Task:Walker Davis preparing to issue UPdated Dvi ) and Div 1 specs Next Steps: Issue Documents then close project						

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**DESIGN** **11 Projects**

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<b>17-209</b>	D: Simon Yendle C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation  Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/23/18 Simon Yendle	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
<b>17-422</b>	D: Richard Guether C:	Facilities Mgmt Complex - Study For Establishing An Incident Command Center  Status: STUDY Phase:DESIGN	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/3/19 Amanda Harris	Summer 2018- Put on hold due to the rezoning of Maintenance and Operations.						
<b>18-010</b>	D: Bradley Prater C: Julie Rice	Facilities Building 10 - New Training Facility  Status: CD Phase:DESIGN	1/10/18	B: E: 1/30/18 A: 1/30/18 \$150,000	B: E: 1/22/19 A:	B: E: 5/14/19 A:	B: E: 6/19/19 A:	B: E: 1/6/20 A:
Grp: OUA	3/28/19 Noelle Wills	Schedule: No schedule concerns at this time Budget: Design budget approved Current Task: Advertise Next Step: Advertise, prequalify, full budget approval after receiving bids						
<b>18-391</b>	D: Richard Guether C:	Chemistry Building & Extension Hall - Space Needs Study For Chemistry & Biochemistry  Status: STUDY Phase:DESIGN	9/14/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>18-427</b>	D: Bradley Prater C: John Hand	Facilities Mgmt Complex - New Demonstration Building  Status: DESIGN Phase:DESIGN	9/27/18	B: 11/6/18 E: 11/6/18 A: \$55,000	B: E: A:	B: E: 3/5/19 A:	B: E: 4/10/19 A:	B: E: 10/7/19 A:
Grp: OUA	3/28/19 Bradley Prater	Schedule: No schedule concerns at this time Budget: Design budget approved Current Task: Advertise Next Step: Advertise, prequalify, full budget approval after receiving bids						


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**DESIGN** **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-428</b>	D: Bradley Prater C: Julie Rice	Facilities Mgmt Complex - Utility System Expansion & Improvements Status: DESIGN Phase:DESIGN	9/27/18	B: 11/6/18 E: 11/6/18 A: \$75,000	B: E: A:	B: E: 3/5/19 A:	B: E: 4/10/19 A:	B: E: 6/9/19 A:
Grp: OUA	3/28/19 Bradley Prater	Schedule: No schedule concerns at this time Budget: Design budget approved Current Task: Advertise Next Step: Advertise, prequalify, full budget approval after receiving bids						
<b>18-440</b>	D: Judd Langham C:	Facilities Building 1 - Study For New Micro Market Vending Area Status: STUDY Phase:DESIGN	10/2/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>18-442</b>	D: Judd Langham C:	Hood-McPherson Building (Bham) - Feasibility Study & Hazardous Materials Assessment Status: STUDY Phase:DESIGN	10/3/18	B: E: A: \$9,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>19-145</b>	D: Walker Davis C:	Facilities Building 4 - 2nd Floor, New Wood Doors & Hollow Metal Frames Status: CONST CONTR Phase:DESIGN	3/15/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

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## Client Projects (by Phase)


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<b>CONSTRUCTION</b>	<b>3 Projects</b>
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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-288</b>	D: Travis Davis C: Johnny Clark	Facilities Mgmt Complex - Install Flagpole With Lighting Near Building 1 & North Ponds  Status: BUYOUT Phase:CONSTRUCTION	7/13/18	B: 4/19/19 E: 4/19/19 A: \$16,610	B: E: A:	B: 4/24/19 E: 4/24/19 A:	B: E: 10/5/18 A:	B: 8/29/19 E: 8/29/19 A:	
Grp: IHC	4/9/19 Travis Davis	Budget: Budget revisions pending approval. Schedule: Will be developed after estimate revisions. Current Status: Client review of revised budget. Next Step: Setup funding source.							
<b>18-327</b>	D: Margaret Devall C: Henry Moreman	Facilities Building 1 - Rm 1297, Renovate & Convert Into A Lactation Room  Status: PURCHASING Phase:CONSTRUCTION	8/7/18	B: 11/15/18 E: 10/24/18 A: 10/24/18 \$8,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	8/24/18 Margaret Devall	Budget:: Being developed. Scope sent to estimating 8/24/18. Capital Reserves will fund this project. Schedule: Work can begin ASAP. Room is 80% cleaned out. Current Task: Obtaining quotes from vendors for required items. Next Step: Send budget for approval.							
<b>18-408</b>	D: Margaret Devall C: Gary Arnold	Facilities Mgmt Complex - Various Furnishings For The Maintenance Shops  Status: CONSTRUCTION Phase:CONSTRUCTION	11/1/18	B: E: A: \$273,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/30/19 Margaret Devall	Budget: Project within budget of \$273,000. Portion of budget is for new lockers that will be ordered by department. Schedule: Most furniture delivered and installed 2/7 and 2/8. Remaining furniture to be delivered by mid to end May. Current Task: Coordinating delivery of remaining furniture Next Step: Schedule delivery of remaining furniture still on order.							

<b>HOLD_SCOPE</b>	<b>2 Projects</b>
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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-467</b>	D: Joseph Ruscini C: Wendy Peacock	District Energy Plant - Break Room & Locker Room Renovations & Expansion  Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/17/18	B: 12/3/18 E: 1/9/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/5/19 Joseph Ruscini	Per conversation with Bob today, this project was put on hold.							

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**HOLD\_SCOPE** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-476</b>	D: Joseph Ruscin C: Wendy Peacock	Facilities Building 1 - Break Space & Team Lounge Improvements Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/22/18	B: 3/12/19 E: 3/12/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/24/19 Joseph Ruscin	Budget: To be determined Schedule: To be developed Current task: Met with Simon to discuss direction the project should go. One person should take the lead and determine all spaces available in building#1 Determine best fit for various groups and arrive at solution for location of mini-market. Next step: Determine exact location, budget and schedule.						

**HOLD** **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-442</b>	D: David Baker C: Henry Moreman	District Energy Plant - Provide An Emergency Generator Status: HOLD Phase:HOLD	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$26,010	B: 6/11/18 E: 6/12/18 A: 6/12/18	B: 6/19/18 E: 6/14/18 A:	B: 12/7/18 E: 12/7/18 A:	B: 5/6/19 E: 5/6/19 A:
Grp: DES	10/18/18 David Baker	Budget: In budget (Fees Only) Schedule: On schedule . Current Status: On hold. Next Step: Secure funds for construction. Note: 100% estimate for IHC complete.						