
TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

PROGRAMMING 55 Projects

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: PREDESIGN Phase:PROGRAMMING	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16 & FY17 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-045	D: Lewando Mcgruder C: Lewando Mcgruder	Campus Services - Campus Wide, Various Small Projects For FY16 & FY17 Status: BUDGET/CONTRACT Phase:PROGRAMMING	1/29/16	B: E: A: \$112,410	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								
16-048	D: James Hix C: James Hix	Poultry Science Bldg - Mechanical Penthouse, Repair ERU Exhaust Fan-A Status: SCOPING Phase:PROGRAMMING	2/2/16	B: E: A: \$33,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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PROGRAMMING

55 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						
16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - New Pedestrian Pathway Between PO Davis Dr & Donahue Dr Status: SCOPING Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule - currently coordinating with other plans in region (Teaching and Demo Gardens/Gameday/Transportation Study) Budget: No budget. Possibility to apply for \$100k grant from ADECCA but will need to be in 2018. Goal to work towards that application. Next Steps: Determine the route of the path in coordination with the Teaching and Demo gardens layout. Comments: Project goal to connect mult-use path on Donahue along the south side of Lem Morrison to the Arboretum and a safe crossing to the Garden of Memory.						
16-190	D: Benjamin Burmester C:	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: City of Auburn still plans on project starting January 2018. Budget: No budget. City project. Next Steps: AU provided comments on layout to minimize widening awaiting response from the City. Comments: Will need to coordinate impact to campus once full project scope is known.						
16-224	D: David Roberson C: William Chapman	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						

Client Projects (by Phase)

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16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-390	D: John Moore C: James Hix	Campus Wide - Preventative Maintenance For HVAC Energy Recovery Units Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
16-397	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between \$3M and \$4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						

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16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-401	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-403	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-405	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-415	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Small Landscape & Irrigation Projects For FY17 Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-416	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Removal, Stump Grinding & Storm Damage Services Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: \$125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-417	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Canopy Enhancements & Loss Mitigation Efforts For FY17 Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-455	D: Joseph Ruscini C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: ORIG BUDGET APPR Phase:PROGRAMMING	11/1/16	B: 5/8/17 E: 5/8/17 A:	B: E: 1/31/18 A:	B: E: 2/22/18 A:	B: E: 4/13/18 A:	B: E: 6/12/18 A:
Grp: DES		8/23/17 Joseph Ruscini Budget: Budget submitted for R&R approval Schedule: To be developed Current task: Budget approval Next step: Design documents						
16-459	D: John Moore C: John Moore	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/3/16	B: E: A: \$65,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL		2/6/17 John Moore RFP for new meter reading system is under development						

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17-001	D: Benjamin Burmester C: Jay Kirkpatrick	Hemlock Dr & Thach Av - Improvements For Temporary City Of Auburn Fire Station Status: PREDESIGN Phase:PROGRAMMING	1/5/17	B: \$44,100 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/23/17 Benjamin Burmester	Schedule: On schedule. Auxiliaries vacated the buildings on 8/1/17. Work on track to be complete by 10/1/17 not including the roof which is scheduled for mid-October. Budget: City approved budget for agreed upon scope and budget for improvements to two Draghon Village buildings. Budget to run in deficit and billed to City once work complete. Next Steps: Plumbing, Electrical, Mechanical, and Carpentry shops on track for completion by 9/1/17. Paint shop will begin on 9/5/17. Comments: City will be doing site work and installation of covered building for fire truck storage during Fall.						
17-003	D: Adam Mcmanus C: Spearman Cobb	Quad Center - Chimney Stack Demolition & Roof System Repairs Status: ESTIMATE PROJECT Phase:PROGRAMMING	1/9/17	B: 3/30/17 E: 8/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: No Budget Schedule: No schedule Current Task: Budget Estimate - Requested Additional Pricing for budget accuracy Next Step: Design						
17-042	D: Bradley Prater C: William Chapman	Parker Hall & Allison Lab - Demolish Buildings Status: BUDGET/CONTRACT Phase:PROGRAMMING	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: E: 2/20/18 A:	B: E: 11/1/18 A:	B: E: 12/4/18 A:	B: E: 8/2/21 A:
Grp: OUA	8/24/17 Bradley Prater	Schedule: Phased demolition; Allison demo with ACLC Phase I (Fall 2018); Parker demo with ACLC Phase II (Summer 2021) Budget: Design only budget approved; \$1.5M project budget Current Task: Schematic Design Next Step: Schematic design and coordination with 15-034 ACLC						
17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

Client Projects (by Phase)

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17-121	D: Bradley Prater C: William Chapman	Academic Classroom & Laboratory Complex - Infrastructure Improvements Status: PREDESIGN Phase:PROGRAMMING	3/29/17	B: E: 5/3/17 A: \$500,000	B: E: 2/20/18 A:	B: E: 11/1/18 A:	B: E: 12/4/18 A:	B: E: 8/2/21 A:
Grp: OUA	8/24/17 Bradley Prater	Schedule: No schedule concerns at this time; phase I Fall 2018, Phase II Summer 2021 Budget: Design budget approved; \$5M project budget Current Task: Coordinating utilities scope with surrounding buildings and proposed building footprint Next Step: Schedule workshop with AU U&E, distribution engineers, and design team						
17-134	D: David Bess C: William Chapman	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: PREDESIGN Phase:PROGRAMMING	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/23/17 William Maffett	Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review.						
17-147	D: Brad Harrison C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: ORIG BUDGET APPR Phase:PROGRAMMING	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						
17-149	D: John Moore C: John Moore	Beard-Eaves-Memorial Coliseum - Elevator Control System Replacement Status: BUDGET/CONTRACT Phase:PROGRAMMING	5/2/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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17-157	D: George Reese C: Julie Cannon	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: SCOPING Phase:PROGRAMMING	5/5/17	B: 8/2/17 E: 8/31/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	8/23/17 George Reese	Budget: being developed. Schedule: being developed. Current Status: Had design kick off meeting and are developing scope of work. Next Step: complete scope of work, develop project budget.						
17-163	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: PREDESIGN Phase:PROGRAMMING	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/17/17	B: 8/2/17 E: 8/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 George Reese	Budget: Developing estimates Schedule: Working to develop Current task:Requested R&R funds. Next Step:Develop schedule and budget						
17-173	D: Joseph Ruscin C: William Simons	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: ESTIMATE PROJECT Phase:PROGRAMMING	5/19/17	B: 8/4/17 E: 8/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: Conceptual budget submitted for R&R funding Schedule: To be developed Current task: budget approval Next step: possible quick hit for IHC						
17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/24/17	B: 8/9/17 E: 8/9/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-193	D: Daniel Clarke C: William Simons	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/8/17	B: 8/23/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		8/24/17 Daniel Clarke	Budget: No Budget Schedule: No Schedule Current Status: Budget is routing for approval Next Step: PSPO with consultant					
17-194	D: George Reese C:	Lem Morrison Dr - Erosion Control Efforts Near Intersection With Biggio Drive Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/8/17	B: 8/23/17 E: 8/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		8/23/17 George Reese	Budget: Developing estimates Schedule: Working to develop Current task:Working with AU shops to consider solution. Next Step:Develop schedule and budget					
17-198	D: David Baker C: Wendy Peacock	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: ESTIMATE PROJECT Phase:PROGRAMMING	6/14/17	B: 8/31/17 E: 9/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		8/2/17 David Baker	Budget: No budget issues. Schedule: No schedule issues at this time. Current Status: Scoping. Next Step: Original Budget Approval. Notes: Mills Conoly Engineering to complete design package.					

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17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-212	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: SCOPING Phase:PROGRAMMING	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
		8/24/17 Daniel Clarke	Maintenance is going to install a booster pump in Hargis. If it works well, a similar one will be installed in Biggin next.					
17-217	D: Richard Guether C:	Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$98,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-218	D: Richard Guether C:	Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-219	D: Benjamin Burmester C:	Campus Wide - Parking Occupancy Study & Update For FY18 Status: PREDESIGN Phase:PROGRAMMING	7/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | **PROGR.:** 55 **CONSTR.:** 26 **HOLD_SCOPE:** 17
 Total Approved Budgets: \$27,516,739 | **DESIGN:** 36 **CLOSEOUT:** 10 **HOLD:** 10

PROGRAMMING

55 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-224	D: William Maffett C:	Campus Wide - Map Graphic Update For All Campus Map Kiosks Status: PREDESIGN Phase:PROGRAMMING	7/11/17	B: E: A: \$15,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/23/17 William Maffett	Schedule: On schedule. Budget: Full R&R budget of \$15k approved. Current Task: Sign World printing graphics/cutting metal. Next Step: AU Sign Shop installation.						
17-230	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements Status: SCOPE REVIEW Phase:PROGRAMMING	7/17/17	B: 9/29/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Amy Bingham	Budget: Routed original design fees only budget and R&R request 08/24/17. Schedule: Developing. Current Task: Awaiting funding approval. Next Step: Consultant agreement for study.						
17-246	D: David Baker C: Gary Arnold	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: ESTIMATE PROJECT Phase:PROGRAMMING	7/28/17	B: 10/12/17 E: 9/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/2/17 David Baker	Budget: No budget issues. Schedule: No schedule issues at this time. Current Status: Scoping. Next Step: Original Budget Approval. Notes: Toured space with consultant on 8/2. Mills Conoly Engineering to complete design package.						
17-249	D: Joseph Ruscin C: William Chapman	Langdon Annex - Repair Existing Fire Escape Ladder Status: SCOPE REVIEW Phase:PROGRAMMING	8/1/17	B: 10/16/17 E: 10/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: To be determined Schedule: To be developed with budget Current task: Finish scope and submit for conceptual estimate-quick hit Next step: Conceptual estimate and budget						
17-257	D: Philip Johnson C: William Simons	Mary Martin Hall - Restroom Renovations & Refurbishments Status: SCOPING Phase:PROGRAMMING	8/9/17	B: 10/12/17 E: 10/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/1/17 Philip Johnson	Budget: Not determined Schedule: Not determined Current Status: Initial Client Meeting (ICM) with Nolan Torbert held. Scope for In House quick hit project submitted for pricing 8/21/17, Next step: Cost estimate and budget						

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

PROGRAMMING

55 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-261	D: George Reese C: Julie Cannon	Haley Center - Exterior Stairs, Concrete Spalling Repairs Status: SCOPING Phase:PROGRAMMING	8/14/17	B: 10/17/17 E: 10/19/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 George Reese	Budget: Developing estimates Schedule: Possibly to be complete FY18. Current task: LBYD has recommended temporary fixes until the project can be designed and bid. Next Step:Develop scope.						
17-266	D: Adam Mcmanus C: David Johnson	Beard-Eaves-Memorial Coliseum - New Resin Coating For Existing Roof System Status: SCOPING Phase:PROGRAMMING	8/17/17	B: 10/25/17 E: 10/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: TBD Schedule: No budget Current Task: Scoping Next Step: Budget						
17-268	D: Amy Bingham C: William Simons	RBD Library Parking Deck - Structural Investigation & Repairs Status: SCOPING Phase:PROGRAMMING	8/21/17	B: 10/24/17 E: 10/31/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: SCOPING Phase:PROGRAMMING	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-275	D: William Maffett C: William Chapman	Donahue Dr - Underground Power Line Conversion From Magnolia Av To Heisman Dr Status: PREDESIGN Phase:PROGRAMMING	8/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

DESIGN 36 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: Wendy Peacock	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: DESIGN Phase:DESIGN	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$61,000	B: 10/5/17 E: 10/5/17 A:	B: 11/9/17 E: 11/9/17 A:	B: 1/17/18 E: 1/17/18 A:	B: 5/17/18 E: 5/17/18 A:
Grp: DES	8/23/17 Matthew Wagner	Budget: In budget (Fees Only) Schedule: Being revised. Current Status: Mills-Conoly revising plans and specs. Awaiting proposal from EMC for abatement specifications. Next Step: 95% CD plan review.						
14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	7/6/17 Margaret Devall	Budget: Project within budget. Schedule: Building mural designed by interior design student Audrey Gregory was installed 6/30/17 and looks great! Current Task: Sent images to Gina 5/17 to review with Dan King for bldg 1 lobby. Gina noted that Dan will review after he returns to work after surgery in mid July. Madison selecting two more pictures for outside plan vault area. Should have selections by Friday 7/7/17. Next step: Install pictures in building one, when approved.						
14-065	D: Hong Biao Wang C:	Campus Planning - Annual Space Survey For FY14 Status: STUDY Phase:DESIGN	2/27/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/22/15 Charles Berry	The Priority Level was changed from a "1" to "CLO" so to reflect that the project is now in the closeout phase.						
15-176	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For FY15 Status: STUDY Phase:DESIGN	6/22/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/15 Hong Biao Wang	07/13/15, space walk-through, CVM part 1. 07/14/15, space walk-through, CVM part 2. 07/15/15, space walk-through, Forestry. 07/15/15, space walk-through, CVM part 3. 07/17/15, space walk-through, Ag part 1.						
15-311	D: Benjamin Burmester C: Spearman Cobb	Mell Street, West Samford Av & Thach Av - Traffic & Parking Improvements Status: CD Phase:DESIGN	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 10/24/17 E: 10/24/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 6/14/18 E: 6/14/18 A:
Grp: OUA	8/23/17 Benjamin Burmester	Schedule: Following bid bust in May, project to rebid late October 2017 so construction could begin following 2017 football season. Budget: Bid came in much higher than all estimates. Plan to rebid for more competitive pricing. VE meeting held 8/23/17 with HPM to agree to proposed new scope. Current Task: HPM verifying updated cost estimate. Next Steps: Update drawings for rebid.						

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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15-337 D: Brad Harrison
C: William Chapman Design Services - Campus Wide, Programming Services For FY16-FY18 10/21/15 B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000 B: E: A: B: E: A: B: E: A: B: E: A:

Grp: DES

15-346 D: Benjamin Burmester
C: Campus Wide - Perform A Boundary Survey Of The AU Main Campus 10/23/15 B: E: A: \$200,000 B: E: A: B: E: A: B: E: A: B: E: A:

Grp: OUA

7/24/17 Benjamin Burmester
Schedule: Project is behind schedule. Target completion was September 2017 but with City coordination and adjustments with GPS, completion is tracking for October 2017.
Budget: Project in budget.
Next Steps: Continue coordination with City for documentation of water and sewer easements.
Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.

16-055 D: Benjamin Burmester
C: Joshua Conradson Donahue Dr & Woodfield Dr - New Traffic Signal & Turn Lane Improvements 2/8/16 B: E: A: \$125,000 B: E: A: B: E: A: B: E: A: B: E: A:

Grp: OUA

7/24/17 Benjamin Burmester
Schedule: No schedule. Project open contemplating an ALDOT application to make improvements.
Budget: If approved, project would be a 90/10 with AU providing the 10% match.
Next Steps: Working with Campus Safety to find crash data necessary for application.
Comments: N/A

16-059 D: Adam Mcmanus
C: Wendy Peacock Facilities Building 1 - Main Lobby, Roof Modifications To Resolve Flooding Issues 2/9/16 B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750 B: 9/8/17 E: 10/9/17 A: B: 9/19/17 E: 10/17/17 A: B: 11/8/17 E: 12/6/17 A: B: 1/7/18 E: 2/4/18 A:

Grp: DES

8/31/17 Adam Mcmanus
Budget: Over Design Admin Budget/Will resubmit at construction
Schedule: Architect submission on 07-26-17 is not 95% complete, multiple delays by Architect
Current Task: Design - 95% DD (MFR scheduled to perform material testing on-site first week of September)
Next Step: 95% document review

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

DESIGN **36 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-125	D: Nicholas Blair C: David Johnson	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: DESIGN Phase:DESIGN	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$22,700	B: 10/26/17 E: 10/5/17 A:	B: 11/7/17 E: 10/17/17 A:	B: 12/27/17 E: 12/6/17 A:	B: 2/25/18 E: 12/20/17 A:
Grp: DES	8/24/17 Nicholas Blair	Budget: Fees only budget Schedule: Currently scheduled for Christmas break 2017 construction execution. Current Task: Finalizing design. Next Step: Final design review 8/28						
16-130	D: Richard Guether C:	AU Main Campus - Market Study For Future Housing, Dining & Convenience Store Needs Status: STUDY Phase:DESIGN	3/24/16	B: E: A: \$166,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	11/14/16 Richard Guether	SCH: On schedule for February 2017 completion BUD: Budget approved/contract signed; first invoice payment pending STA: Currently undertaking student survey; completion expected by Thursday, 11/17. Awaiting scope on fraternity analysis. NEX: Next site visit in Dec to include updates for Dan King and Bob Ritenbaugh, SAV (Directors) update, and report on initial findings.						
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						
16-240	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2016-17 Status: STUDY Phase:DESIGN	6/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/5/16 Hong Biao Wang	Overall scheduling: Initial meetings and system setup (target deadline: 07/11/2016). 100% completed. Training on the new system (target deadline: 07/31/16). 100% completed. Walk-through of the buildings (target deadline: 08/31/16). 100% completed for academic colleges. 100% completed for admin units. Data entry and/or updates by the space reps (target deadline: 10/15/16). 95% completed. Deans to sign off the surveys (target deadline: 10/31/16). 95% completed. OUA data checking and updates (target deadline: 11/30/16). 90% completed. Archive of the space survey data (deadline: 11/30/16). Extended to 12/09/2016.						

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: \$27,516,739

PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
DESIGN: 36 CLOSEOUT: 10 HOLD: 10

DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-294	D: John Lyons C: Spearman Cobb	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: DESIGN Phase:DESIGN	8/10/16	B: 12/12/16 E: 12/12/16 A: 12/12/16 \$32,231	B: 7/13/17 E: 10/3/17 A:	B: 7/25/17 E: 10/12/17 A:	B: 9/13/17 E: 12/1/17 A:	B: 12/12/17 E: 1/30/18 A:
Grp: DES	8/24/17 John Lyons	Budget: Fees Only Budget approved. Schedule: No issues. Current Task: Week of Aug 28 - Scheduling meeting with City of Auburn Public Works Dept to discuss project and potential impacts. 7/24/2017-Received 100% CDS from the architect - need to add information to drawings after meeting with Public Works. Next Step: Submit 100% CD's to Estimating Dept and get title sheet sign-offs.						
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: STUDY Phase:DESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/26/17 Bradley Prater	Schedule: No schedule concerns at this time. Budget: No budget concerns at this time (U&E R&R Project). Current Task: Design completed with Leach documents. Next Step: Bid or change order work to Leach contract.						
16-398	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY Phase:DESIGN	10/4/16	B: E: A: \$28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: No current defined schedule at this time. Budget: Within budget for site study only. Next Steps: Toured potential property to offset Beef Teaching Unit with Vet School and Ag on 7/12/17. Awaiting appraisal for property to determine financial obligations of all parties. Comments: This initial effort is studying the options for the Beef Teaching Unit property for suitability as a Rec field expansion site. Project still pushing for consideration of land purchase to offset potential impact to the Beef Teaching Unit.						
16-407	D: Richard Guether C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	8/14/2017: Met with College of Human Sciences and submitted draft of the Space Study.						

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-424	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: DESIGN Phase:DESIGN	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 \$54,435	B: E: 11/1/17 A:	B: E: 11/14/17 A:	B: E: 12/12/17 A:	B: E: 1/2/18 A:
Grp: DES	8/24/17 Nicholas Blair	Budget: R&R Budget approved Schedule: Currently under development for December execution. Current Task: survey Next Step: Final Design						
16-427	D: Kirby Brown C: William Simons	Foy Hall - Replace Multiple Air Handling Units & Associated Duct Systems Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 \$200,000	B: 2/5/18 E: 1/25/18 A:	B: 2/20/18 E: 2/13/18 A:	B: 3/27/18 E: 3/20/18 A:	B: 9/23/18 E: 9/16/18 A:
Grp: DES	8/24/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design under way, AU review of 50% construction documents under way. Next Step: complete design work, coordinate construction scheduling, advertise for bids.						
16-442	D: David Baker C: William Simons	District Energy Plant - Provide An Emergency Generator Status: DESIGN Phase:DESIGN	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$19,950	B: 10/11/17 E: 10/11/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 1/10/18 E: 1/10/18 A:	B: 3/11/18 E: 3/11/18 A:
Grp: DES	7/28/17 David Baker	Budget: Approved. Schedule: September 1, 2017 design completion. Current Status: Design. Next Step: Bid Documentation. Notes: Mills Conoly preparing design package.						
16-452	D: Adam Mcmanus C: Wendy Peacock	Campus Wide - Rooftop Fall Protection Systems Standardization Study Status: STUDY Phase:DESIGN	11/1/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$13,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: In Budget Schedule: On Schedule Current Task: R&R Funding Request/Awaiting approval for increase in funds Next Step: Study						
16-458	D: Adam Mcmanus C:	Various Buildings - Condition Assessment Of Building Envelopes For FY17 Status: STUDY Phase:DESIGN	11/2/16	B: 2/3/17 E: 12/15/16 A: 12/15/16 \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: In budget Schedule: On Schedule Current Task: Ongoing Inspections and research on-demand Next Step: Recommendations/Scoping						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-474	D: Joseph Ruscin C: William Chapman	Facilities Building 1 - Integrated Project Team Space Reconfigurations Status: DESIGN Phase:DESIGN	11/15/16	B: 2/16/17 E: 8/18/17 A: 8/18/17 \$150,000	B: E: 12/8/17 A:	B: E: 12/19/17 A:	B: E: 1/1/18 A:	B: E: 3/2/18 A:
Grp: DES	8/23/17 Joseph Ruscin	Budget: On budget (\$150K) Schedule: On schedule for demolition during Christmas break Current task: Finish electrical and coordinate with furniture company Next step: 95% review of documents						
16-480	D: Amanda Harris C: Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	9/14/2017: Meeting scheduled with risk management, public safety, Dr. Woodard, and Dr. Hanks to discuss the secured entrances and the weather shelter						
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
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DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-499	D: Adam Mcmanus C: Julie Cannon	Quad Center - Slate Roof Repairs Status: CONST CONTR Phase:DESIGN	12/8/16	B: 3/8/17 E: 3/16/17 A: 3/16/17 \$76,450	B: 6/23/17 E: 6/26/17 A: 6/26/17	B: 7/4/17 E: 7/6/17 A: 7/6/17	B: 8/23/17 E: 9/12/17 A:	B: 10/22/17 E: 11/1/17 A:
Grp: DES	9/1/17 Adam Mcmanus	Budget: In Budget Schedule: Delays at Contract execution Current Task: PO/Preconstruction Meeting Next Step: Notice to Proceed						
17-053	D: Kirby Brown C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN Phase:DESIGN	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 \$40,000	B: 4/30/18 E: 6/28/18 A:	B: 5/8/18 E: 7/10/18 A:	B: 6/27/18 E: 8/29/18 A:	B: 3/4/19 E: 5/6/19 A:
Grp: DES	8/24/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design funding secured, determining best filtration system and locations. Next Step: decide on location(s) and system type, execute consultant contracts.						
17-081	D: Amy Bingham C: William Simons	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: DESIGN Phase:DESIGN	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$11,000	B: 10/3/17 E: 10/12/17 A:	B: 10/26/17 E: 10/31/17 A:	B: 12/15/17 E: 12/15/17 A:	B: 1/29/18 E: 1/14/18 A:
Grp: DES	8/29/17 Amy Bingham	Budget: Original Budget and R&R Request approved 5/26/17. Construction R&R request awaiting approval. Schedule: Design. Anticipate construction immediately following football season. Current Task: Awaiting 95% design documents from consultant - anticipated 9/1/17. Next Step: Design Review.						
17-083	D: Adam Mcmanus C:	Campus Wide - Investigation Of Masonry Surfaces With Efflorescence & CaCO3 Build-Up Status: STUDY Phase:DESIGN	3/2/17	B: 5/16/17 E: 4/4/17 A: 4/4/17 \$9,195	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/14/17 Adam Mcmanus	Current: To be Fall Project - October 2017/November 2017 due to avoid high temps and required chemical suits Next: OUA review/SPW Bid						
17-102	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: STUDY Phase:DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
 Total Approved Budgets: \$27,516,739 DESIGN: 36 CLOSEOUT: 10 HOLD: 10

DESIGN 36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents	3/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: OUA 8/21/17 Simon Yendle	Status: STUDY Phase:DESIGN Schedule: Being Developed Budget: Being Developed Current Task: Obtain IDIQ proposal for SNA & HPM for Specification writing Services. Next Steps: Request R&R funding and Route Budget.						
17-158	D: David Baker C:	Various Buildings - Study For Motor Control Center & Switchgear Replacements	5/5/17	B: 8/2/17 E: 7/24/17 A: 7/24/17 \$28,230	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
	Grp: DES 7/28/17 David Baker	Budget: R&R request approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Complete Study. Notes: Mills Conoly will complete work.						
17-185	D: George Reese C: Spearman Cobb	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot	6/5/17	B: 8/18/17 E: 8/31/17 A:	B: E: 11/14/17 A:	B: E: 12/19/17 A:	B: E: 2/5/18 A:	B: E: 5/6/18 A:
	Grp: DES 8/23/17 George Reese	Budget: Approved Schedule: Working to develop Current task:Working on design contracts. Next Step:Develop design.						
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: DES	Status: CONST CONTR Phase:DESIGN						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: \$27,516,739

PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
DESIGN: 36 CLOSEOUT: 10 HOLD: 10

DESIGN

36 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-209	D: William Maffett C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/23/17 William Maffett	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
17-240	D: Nicholas Blair C: Spearman Cobb	Mell Street - New Natural Gas Line Between Samford Av & Garden Dr Status: DESIGN Phase:DESIGN	7/21/17	B: 10/5/17 E: 8/16/17 A: 8/16/17 \$64,600	B: E: 9/13/17 A:	B: E: 9/26/17 A:	B: E: 10/18/17 A:	B: E: 11/1/17 A:
Grp: DES	8/24/17 Nicholas Blair	Budget: R&R budget approved for total project costs Schedule: In development Current Task: OA agreement Next Step: Final design/SPW contract						

CONSTRUCTION

26 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
09-059	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 \$284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 4/26/17 E: 8/1/17 A: 8/1/17	B: 1/31/18 E: 1/28/18 A:
Grp: CPM	8/14/17 Philip Johnson	Budget: original R&R approved, revised R&R and budget for construction approved 3/17/17 Schedule: Project bid 10.25.16. One bid received from Superior Roofing. Received 2 alt. bids from Freeman and Compton - Superior remains low. Current status: Architect completed compliance documents for contract with Superior Roofing - \$411,000.00 Next step: NTP issued, Precon meeting set for 9/7/17,work to start in October 2017						
14-332	D: Nicholas Blair C: George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: CONSTRUCTION Phase:CONSTRUCTION	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 \$168,845	B: 11/10/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 10/14/17 E: 10/14/17 A:
Grp: CPM	8/23/17 George Reese	Budget: Use of unit prices will keep project within budget. Schedule: OK. Current Task: Working on change order for CCD1 and preparing CCD2 (Bee Lab safety request). Contractor has mobilizing on CCD1 work. Next Step: Complete CCD1 work at Vet School.						

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
 DESIGN: 36 CLOSEOUT: 10 HOLD: 10

CONSTRUCTION

26 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,055,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 7/2/17 E: 8/1/17 A: 8/1/17
Grp: CPM	9/1/17 David Johnson	Budget: Demo only package is in budget. [Piping: Awaiting funding for Alternate 2] Schedule: Demo only package: Complete. [Piping: On Schedule.] Current Task: Demo only package: Substantially Complete 8/1/17. [Piping: Storm piping underway, 50% complete.] Next Step: Demo only package: Warranty/Closeout. [Piping: Set up meeting with Landscape Services.]						
15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 8/19/17 E: 10/1/17 A:
Grp: CPM	8/22/17 Steve Haney	Schedule: On Schedule based on latest Rain Days Awarded Budget: In budget Current Task: Completing grading for BKESAC building pad, Completing sanitary sewer, Installing storm sewer Next Step: Completion of Pad for BKESAC verification						
15-143	D: Matthew Wagner C: William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 6/18/18 A:
Grp: IHC	8/24/17 William Ledbetter	Budget: In Budget Schedule: On Schedule. We are currently working on the installation of the fire alarm amplifier control. We are also working with John Goodman to perform the ceiling work beginning 11/23. We are going to need to clear the arena court for approximately one week.						
15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main Between Samford Ave & PO Davis Dr Status: CONSTRUCTION Phase:CONSTRUCTION	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 8/30/17 E: 8/30/17 A:
Grp: CPM	8/22/17 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: The project is 90% complete. Gas line work complete along Garden Drive. Paving on Garden Drive scheduled for 8/25. Next Step: Installation of crosswalk sodding, signage and permanent striping.						
15-378	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY16 Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/15	B: E: A: \$85,247	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/31/17 William McClure	Project is on schedule and on budget. Final report is due in April.						

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

CONSTRUCTION	26 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-381	D: John Moore C: John Moore	RBD Library, Nichols Ctr & Quad Ctr - Upgrade HVAC Building Controls To A DDC System Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/15	B: E: A: \$155,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Quad Center and Nichols Center controls upgrade has been completed. Library controls upgrade installation is 90% complete. The completion of the Library controls upgrade will take place during the renovation work in the Library related to the Mell Commons project. Project is on schedule and within budget						
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: CONSTRUCTION Phase:CONSTRUCTION	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 7/24/17 A:
Grp: IHC	8/24/17 William Ledbetter	Budget: In budget. Schedule: Expect to complete by 9/22. We are currently working on the installation of the gas supply with Kyser contracting. We plan to have the gas installed by 8/17. Once this is installed we will schedule the start up for the generator.						
16-011	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Sectionalizing Switch PM For The AU Electrical Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	1/11/16	B: E: A: \$47,750	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-077	D: William McClure C: William McClure	Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System Status: CONSTRUCTION Phase:CONSTRUCTION	2/22/16	B: E: A: \$115,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/31/17 William McClure	Project is on schedule and on budget. Implementation testing was completed on 3/29/17. Final report is forth coming.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | **PROGR.:** 55 **CONSTR.:** 26 **HOLD_SCOPE:** 17
 Total Approved Budgets: \$27,516,739 | **DESIGN:** 36 **CLOSEOUT:** 10 **HOLD:** 10

CONSTRUCTION

26 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-099	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: BUYOUT Phase:CONSTRUCTION	3/4/16	B: 5/2/16 E: 4/21/16 A: \$112,125	B: E: A:	B: E: 8/8/17 A: 8/8/17	B: E: 8/16/17 A: 8/16/17	B: E: 2/21/18 A:
Grp: IHC	7/31/17 Daniel Clarke	Transfer to In-house construction once quick-hit estimate is finished being reviewed.						
16-121	D: John Moore C: John Moore	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/16	B: E: A: \$90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Campus Green parking deck lights have been retrofitted to LED. Retrofit kits for the Library Deck are still under evaluation. Currently looking for options for the replacement of existing fixtures with new LED fixtures. Project is on schedule and on budget						
16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: E: A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-198	D: Matthew Wagner C: William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: CONSTRUCTION Phase:CONSTRUCTION	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 \$68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 8/10/17 A:
Grp: IHC	8/24/17 William Ledbetter	Budget: In budget. Schedule. Schedule will need to be adjusted. We currently have the exterior door hardware material on order and it should deliver by 9/17. Once we receive the material it will take approximately two weeks to complete.						
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: CONSTRUCTION Phase:CONSTRUCTION	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 \$150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A:	B: 11/11/17 E: 8/27/17 A:
Grp: CPM	9/1/17 David Johnson	Budget: No Budget Issues. Schedule: Behind Schedule. Current Status: Soprema rep visited site on 8/30 and rejected the work. He stated that Soprema will provide a technician to watch/aid in rework. Rework is tentatively scheduled for the week of 9/11. Next Step: Complete correction details.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

CONSTRUCTION

26 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION	6/1/16	B: E: 7/6/16 A: \$2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 7/28/18 E: 7/30/18 A:	B: 7/30/18 E: 7/30/18 A:
Grp: CPM	8/22/17 Steve Haney	Schedule: On schedule Budget: On budget Current Task: Phase 1 and 2 mechanical work in penthouse ongoing. Phase 2 Installation of new mechanical shaft, ductwork, piping. Phase 2A ceiling demolition has started. INst Next Step: Install new AHU-1.						
16-392	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/16	B: E: A: \$165,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	11/29/16 Windy Halsey	We currently have the following projects: Bio Research Facility: Replace actuator; Rouse Life Science: Replace pump; Rouse Life Science: Replace glycol in energy recovery unit loop						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: CONSTRUCTION Phase:CONSTRUCTION	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 7/13/17 E: 7/24/17 A: 7/24/17	B: 7/25/17 E: 7/27/17 A: 7/27/17	B: 9/8/17 E: 9/12/17 A:	B: 1/6/18 E: 1/10/18 A:
Grp: CPM	8/24/17 Daniel Clarke	NTP has been issued for 9-12-17						
16-434	D: Daniel Clarke C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$121,000	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/29/17 E: 9/29/17 A:	B: 11/27/17 E: 11/27/17 A:
Grp: DES	8/24/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Construction contract routing Next Step: Issue NTP						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | **PROGR.:** 55 **CONSTR.:** 26 **HOLD_SCOPE:** 17
 Total Approved Budgets: \$27,516,739 | **DESIGN:** 36 **CLOSEOUT:** 10 **HOLD:** 10

CONSTRUCTION

26 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-436	D: Adam Mcmanus C: Spearman Cobb	Miller Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 12/20/16 E: 3/14/17 A: 3/14/17 \$446,120	B: 8/4/17 E: 4/18/17 A: 4/18/17	B: 8/15/17 E: 5/2/17 A: 5/2/17	B: 6/26/17 E: 6/26/17 A:	B: 8/30/17 E: 8/30/17 A:
Grp: CPM	8/22/17 Spearman Cobb	SCHEDULE: Behind Schedule - Contractor will complete the project by 8/31 including demobilization. This has been communicated to the client. BUDGET: The project is within budget. CURRENT STATUS: The project is 85% complete. Shingles, dormers, flashing and vents complete with exception of bottom 5 rows of shingles. Awaiting copper internal gutter piece to finalize all work on roof deck. NEXT STEP: Install internal gutters, leader heads, downspouts and joint sealants as required.						
16-440	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/2/17 William McClure	Project is on schedule and on budget. Initial building connections is complete and monitoring is underway.						
16-441	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-444	D: Gary Arnold C: Gary Arnold	Campus Wide - Access Control Panel Upgrades (Phase I) Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						
16-467	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	11/10/16	B: E: A: \$180,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/17/17 Kenneth Martin	Continuing to track these small Major Alt items in a spreadsheet to manage approval and spending.						

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

CONSTRUCTION 26 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-473	D: Joseph Ruscin C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: CONSTRUCTION Phase:CONSTRUCTION	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 \$97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 9/5/17 E: 9/25/17 A:
Grp: IHC	8/23/17 Johnny Clark	Schedule Delayed Budget in Budget Current status Interior Doors are complete Next step Have checked schedule with samford Hall and next window for work is week of Thanksgiving and Christmas break. We will schedule remaining doors accordingly.						

CLOSEOUT 10 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-080	D: Joseph Ruscin C: Joshua Conradson	CDV Extension Complex - Demolish Buildings A-F & The Services Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/10/15	B: 6/5/15 E: 6/5/15 A: 6/5/15 \$1,275,396	B: 3/8/16 E: 3/8/16 A:	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 5/19/17 E: 5/19/17 A: 5/19/17
Grp: CPM	8/21/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Project completed. Finish punchlist. Next Step: Project closeout.						
15-222	D: Benjamin Burmester C: Joshua Conradson	Health Science Sector - Infrastructure Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/3/15	B: 9/11/15 E: 9/11/15 A: \$6,000,000	B: 11/20/15 E: 11/20/15 A:	B: 12/8/15 E: 12/10/15 A:	B: 12/18/15 E: 12/21/15 A: 12/21/15	B: 9/7/16 E: 9/7/16 A: 9/7/16
Grp: CPM	8/21/17 Joshua Conradson	Schedule: Project was completed on schedule. Budget: Project is in budget. Current Status: Infrastructure: Complete. Sidewalk: Financial Closeout. Next Step: Infrastructure: Complete. Sidewalk: Project closeout.						
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: On track; NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 9/10/17 Budget: On budget, 63% billed Current Task: Contractor has submitted force account information for change order. Waiting on AUFM to fix exhaust so Contractor can complete T&B. Next Step: Financial Closeout						

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

CLOSEOUT **10 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-324	D: Amy Bingham C: Julie Cannon	Haley Center - North Entrance, Evaluate & Repair Unstable Exterior Pavers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/14/15	B: 12/15/15 E: 1/6/16 A: 1/6/16 \$100,000	B: 6/20/16 E: 5/4/16 A: 5/4/16	B: 10/6/16 E: 11/3/16 A: 11/3/16	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/23/17 E: 6/27/17 A: 6/27/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP: 5/9/17; Substantial Completion: 6/26/17; Estimated Closeout: 9/25/17 Budget: On budget, 97% billed Current Task: Contractor is gathering closeout documents Next Step: Financial Closeout						
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 \$330,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP - 6/15/16, Substantial Completion - 10/7/16, Estimated Closeout 8/23/17 Budget: 88% billed; Additional funding is needed for remaining work Current Task: Contractor submitted pricing for the additional work. Put together a budget revision. Next Step: Process Change Order #1. Finalize a plan to complete additional items.						
15-393	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replace 3 Substation Circuit Breakers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/10/15	B: E: A: \$110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-216	D: Philip Johnson C: Spearman Cobb	Wilson Arena - Roof Replacement For South Entrance Area Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/23/16	B: 7/20/16 E: 7/8/16 A: 7/8/16 \$83,000	B: 4/10/17 E: 4/6/17 A: 4/6/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 7/10/17 E: 7/10/17 A: 7/10/17	B: 9/9/17 E: 8/22/17 A: 8/22/17
Grp: CPM	8/22/17 Spearman Cobb	Schedule: Project is substantially complete as of 8/22/17. Budget: Project is within budget. Current Status: Project is substantially complete. Next Step: Manufacturer to inspect roof and contractor to provide required closeout documents and warranties.						
16-341	D: Nicholas Blair C: Julie Cannon	Upper Quad - Replace The Exterior Brick Pavers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$499,992	B: 4/10/17 E: 4/14/17 A: 4/14/17	B: 4/18/17 E: 4/13/17 A: 4/13/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/7/17 E: 7/24/17 A: 7/24/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP: 5/9/17, Substantial Completion: 7/24/17, Estimated Closeout: 10/22/17 Budget: On budget, 80% billed Current Task: Contractor is gathering closeout documents and maintaining grass until Final Inspection Next Step: Process Change Order						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
 Total Approved Budgets: \$27,516,739 DESIGN: 36 CLOSEOUT: 10 HOLD: 10

CLOSEOUT

10 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-054	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Suite 4325, Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/9/17	B: E: 3/8/17 A: \$975,000	B: E: 4/11/17 A:	B: 4/11/17 E: 4/20/17 A: 4/20/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 8/18/17 E: 8/24/17 A:
Grp: CPM	8/22/17 Wendy Peacock	Budget: Within Budget Schedule: Behind schedule due to added scope items by architect. Substantial Completion on or before 8/25. Current Task: Remaining contractor items are glass bar tops, rubber base, integrated art work, grommets in counter tops. TV connections will be made by the end of this week. Next Step: Bar stools and side table will be here by end of next week.						
17-139	D: Amy Bingham C: David Johnson	Extension Loop - Slope Stabilization & Erosion Control Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	4/20/17	B: 7/6/17 E: 5/4/17 A: 5/4/17 \$25,000	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/15/17 E: 5/16/17 A:	B: 5/19/17 E: 5/19/17 A:
Grp: CPM	6/29/17 David Johnson	Budget: No Budget Problems. Schedule: Scheduling repair work for Tuesday, May 16 - Friday, May 19, 2017. Current Task: Project complete. Next Step: Closeout.						

HOLD_SCOPE

17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-263	D: Brad Harrison C:	Design Services - Campus Wide, Mechanical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-264	D: Brad Harrison C:	Design Services - Campus Wide, Electrical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | **PROGR.:** 55 **CONSTR.:** 26 **HOLD_SCOPE:** 17
 Total Approved Budgets: \$27,516,739 | **DESIGN:** 36 **CLOSEOUT:** 10 **HOLD:** 10

HOLD_SCOPE

17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-265	D: Brad Harrison C:	Design Services - Campus Wide, Interior Design Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-266	D: Brad Harrison C:	Design Services - Campus Wide, Relocation Coordination & Moving Services For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
15-165	D: Joseph Ruscin C: Julie Cannon	Facilities Mgmt Complex - New Chemical Storage Building & Greenhouse Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/11/15	B: 2/1/16 E: 2/1/16 A: 2/1/16 \$50,000	B: 11/30/16 E: 11/30/16 A:	B: 12/8/16 E: 12/8/16 A:	B: 1/13/17 E: 1/13/17 A:	B: 3/14/17 E: 3/14/17 A:
Grp: DES	7/27/17 Joseph Ruscin	Budget: 100% cost estimate over budget Schedule: to be developed Current task: Meet with Justin to talk about possible new location of building Next step: Modify plans and re-estimate cost						
15-283	D: Adam Mcmanus C: Julie Cannon	Langdon Annex - Building Envelope Assessment & Renovation Study Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/8/15	B: 6/13/17 E: 6/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: Not determined Schedule: Not determined Current status: SOW refined/Budget Next step: OUA review						
16-165	D: Benjamin Burmester C: Joshua Conradson	Performing Arts Center - Design For Utilities Infrastructure Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/16	B: 6/22/16 E: 6/22/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/30/16 Benjamin Burmester	Due to likelihood of current project funding being low, project is currently on hold.						

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

HOLD_SCOPE

17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-200	D: Joseph Ruscin C: Julie Cannon	Haley Center - Paint The White Concrete Bands Along The Building Exterior Status: HOLD_SCOPE Phase:HOLD_SCOPE	5/17/16	B: 2/23/17 E: 2/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/21/17 Joseph Ruscin	Budget: Budget submitted for R&R Approval Schedule: To be developed with approved budget Current task: Budget approval Next step: Design and Bidding documents						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/10/16	B: 12/12/16 E: 2/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Nicholas Blair	Budget: In development for FY18 design execution Schedule: FY18 design execution Current Task: Budget Next Step: Submit fees only budget for FY18 funding						
16-454	D: Kirby Brown C:	Various Buildings - Study For HVAC & Duct System Replacements (Group II) Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/1/16	B: 2/2/17 E: 5/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/29/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: determine project goals, buildings have improvement projects ongoing, project placed on hold. Next Step: complete scope of work, develop project budget, secure funding.						
16-468	D: George Reese C: Spearman Cobb	Samford Ave & Mell St - Replace Domestic Water Line Between Biggio Dr & Thach Ave Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/10/16	B: 2/16/17 E: 9/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 George Reese	Budget: being developed. Schedule: being developed. Current Status: scope of work and construction cost (order of magnitude) estimate complete, project placed ON HOLD until determination can be made on funding/phasing. Next Step: determine how to execute scope of work (single project/phased) and funding availability, secure funding.						

FACILITIES MANAGEMENT

Total Projects: 154 | Total Approved Budgets: \$27,516,739 | PROGR.: 55 | CONSTR.: 26 | HOLD_SCOPE: 17
 DESIGN: 36 | CLOSEOUT: 10 | HOLD: 10

HOLD_SCOPE

17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-472	D: David Baker C: William Ledbetter	Facilities Buildings 4 & 5 - Provide An Automated Vehicle Access Gate Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/14/16	B: 2/16/17 E: 7/19/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/28/17 David Baker	Budget: R&R funding rejected. Schedule: No schedule issues. Current Status: Hold Scope. Next Step: . Notes: Request made to review for Major Alt funding.						
17-051	D: Adam Mcmanus C: Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/17	B: 4/25/17 E: 4/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: FY'18 Funding Current Task: R&R Request/Awaiting funding approval Next Step: Training/Product Order/On-demand Implementation						
17-071	D: Adam Mcmanus C: William Simons	Mary Martin Hall - Comprehensive Window Replacement & Facade Restoration Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/23/17	B: 5/9/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: TBD Schedule: No Schedule Current: R&R Funding Request/Awaiting Funding Approval Next Steps: Design						
17-099	D: George Reese C: Julie Cannon	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/14/17	B: 8/11/17 E: 7/31/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 George Reese	Budget: In development Schedule: In development Current Task: Awaiting funding. Next Step: Start design contract.						
17-159	D: George Reese C: David Johnson	Biggio Drive, Coliseum Dr & Hemlock Dr - Study For Asphalt Resurfacing Projects Status: HOLD_SCOPE Phase:HOLD_SCOPE	5/5/17	B: 8/1/17 E: 6/21/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	8/23/17 George Reese	Budget: Developing estimates Schedule: Possibly to be complete FY18. Current task: Awaiting R&R funding. Next Step:Develop schedule.						

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 154	PROGR.: 55	CONSTR.: 26	HOLD_SCOPE: 17
	Total Approved Budgets: \$27,516,739	DESIGN: 36	CLOSEOUT: 10	HOLD: 10

HOLD **10 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-178	D: John Lyons C: Jay Kirkpatrick	RBD Library - 1st, 2nd, 3rd & 4th Floors, Restroom Renovations & Fixture Upgrades Status: HOLD Phase:HOLD	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$53,370	B: 7/25/17 E: 7/25/17 A:	B: 8/3/17 E: 8/3/17 A:	B: 9/22/17 E: 9/22/17 A:	B: 1/20/18 E: 1/20/18 A:
Grp: DES	4/25/17 John Lyons	4/24/2017-Project has been placed on hold until phasing and budget are finalized.						
15-382	D: Matthew Wagner C: Jay Kirkpatrick	RBD Library - Building Wide, Lighting Control Upgrades & Improvements Status: HOLD Phase:HOLD	11/20/15	B: 2/12/16 E: 1/12/16 A: 1/12/16 \$52,000	B: 7/11/17 E: 3/23/17 A:	B: 7/20/17 E: 4/25/17 A:	B: 9/15/17 E: 6/21/17 A:	B: 1/13/18 E: 10/19/17 A:
Grp: DES	3/14/17 Matthew Wagner	Project being put on hold until FY18. R&R Request for FY17 funding was rejected.						
16-074	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD Phase:HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/16 Shanda Foster	Test note by Shanda						
16-148	D: Amy Bingham C: Wendy Peacock	Campus Green Parking Deck - Repair Concrete Spalling On Expansion Joints No 2-9 Status: HOLD Phase:HOLD	4/13/16	B: 6/8/16 E: 4/20/16 A: 4/20/16 \$13,000	B: 8/16/18 E: 8/16/18 A:	B: 9/20/18 E: 9/20/18 A:	B: 10/29/18 E: 10/29/18 A:	B: 1/9/19 E: 1/9/19 A:
Grp: DES	6/27/17 Amy Bingham	Project is on hold pending R&R funding approval. (Design is complete) Project is shown on the FY19 execution plan - potential to execute sooner should another project be delayed.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | **PROGR.:** 55 **CONSTR.:** 26 **HOLD_SCOPE:** 17
 Total Approved Budgets: \$27,516,739 | **DESIGN:** 36 **CLOSEOUT:** 10 **HOLD:** 10

HOLD 10 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-167	D: Matthew Wagner C: David Johnson	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System	4/27/16	B: 5/17/16	B: 2/13/17	B: 5/11/17	B: 6/30/17	B: 8/29/17
		Status: HOLD Phase:HOLD		E: 5/17/16	E: 3/23/17	E: 5/11/17	E: 6/30/17	E: 8/29/17
Grp: DES	6/26/17 Matthew Wagner	Budget: Reduced to Fees Only. Low bid was \$640k over estimate. Schedule: Project On Hold until solutions/VE options are determined/vetted. Current Status: Low bid contractor putting together VE options. Next Step: Discuss funding with R&R. Re-bid project or award contract to low bidder.		A: 5/17/16 \$83,069	A: 3/23/17	A: 5/11/17	A:	A:
16-214	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		Status: HOLD Phase:HOLD						
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/10/17 E: 3/28/17 A:	B: 4/18/17 E: 4/11/17 A:	B: 6/8/17 E: 5/17/17 A:	B: 8/7/17 E: 7/16/17 A:
Grp: DES	8/24/17 Nicholas Blair	Awaiting further instruction from upper admin and R&R for priority on this project.						
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154 | PROGR.: 55 CONSTR.: 26 HOLD_SCOPE: 17
 Total Approved Budgets: \$27,516,739 | DESIGN: 36 CLOSEOUT: 10 HOLD: 10

HOLD 10 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD Phase:HOLD	11/29/16	B:	B:	B:	B:	B:
				E:	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: OUA

17-177	D: Kirby Brown C: Wendy Peacock	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: HOLD Phase:HOLD	5/23/17	B: 9/18/17	B:	B:	B:	B:
				E: 9/18/17	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: DES

8/24/17	Budget: being developed.
Kirby Brown	Schedule: being developed.
	Current Status: scope of work complete, cost estimate complete, budget development under way.
	Next Step: awaiting FY18 for funding from R&R.