
TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/04/2018**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Program Manager, Design and Construction
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is available through our website as follows:
<http://www.auburn.edu/administration/facilities/projects/pif.html>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS & MKTG:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

SIMON YENDLE (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*interim director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE:
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT:
CAMPUS SERVICES:

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Hank Moreman (*manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Dee Sneed (*director*), **Burl Sumlin** (*asst-dir.*), and **Vic Walker** (*asst-dir.*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13
PROGRAMMING	40 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16-18 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - Sidewalk From Garden Drive To Arboretum Service Driveway Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
		12/19/17 Benjamin Burmester	Schedule: No set schedule - awaiting funding to determine project schedule. Budget: First phase of project scoped and estimated. Anticipated budget submitted for R&R consideration of \$120k. Next Steps: Await funding potential in FY19. Comments: Scoped phase 1 of project to address immediate jaywalking so walk would run from Arboretum driveway to new crosswalk at Garden Drive.					
16-190	D: Benjamin Burmester C: Joshua Conradson	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
		12/19/17 Benjamin Burmester	Schedule: Based on latest AU comments, City of Auburn has delayed construction until January 2019.. Budget: No budget. City project. Next Steps: AU provided comments on updated design. Comments: City has requested MOU on project to review in January 2018.					

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16-224	D: James Walley C: William Simons	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						


16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						

16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						

16-459	D: William McClure C: William McClure	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/3/16	B: E: A: \$250,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	RFP has been developed and is being reviewed by project team before posting with PBS.						

17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: LANDS

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17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	5/23/18 William Maffett	Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review						

17-173	D: Joseph Ruscini C: Johnny Clark	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: QUICK HIT ESTIM. REV Phase:PROGRAMMING	5/19/17	B: 8/4/17 E: 9/14/17 A: 9/14/17 \$58,300	B: E: A:	B: E: 5/29/18 A:	B: E: 7/18/18 A:	B: E: 9/16/18 A:
Grp: IHC								
	8/23/17 Joseph Ruscini	Budget: Conceptual budget submitted for R&R funding Schedule: To be developed Current task: budget approval Next step: possible quick hit for IHC						

17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) - Campus Map and Base GIS Data Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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17-217	D: Richard Guether C:	Auburn Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$128,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

17-218	D: Richard Guether C:	Auburn Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

17-312	D: William Ledbetter C: William Ledbetter	Campus Wide - Access Control Work Order Assistance By In-House Construction Status: SCOPING Phase:PROGRAMMING	9/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								

17-332	D: Victoreold Walker C: Victoreold Walker	Campus Services - Campus Wide, Various Small Projects For FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								

17-333	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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17-350	D: Benjamin Burmester C:	Hemlock Electrical Substation - New Alabama Power Substation Transformer Status: SCOPING Phase:PROGRAMMING	10/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/23/18 Benjamin Burmester	Schedule: Project is tracking for execution in December 2018 Budget: Budget routing. Project being funded Next Steps: Budget Approval. Continuing coordination with AL Power. Comments: N/A						
18-018	D: Nicholas Blair C: David Johnson	Haley Center - NW Corner, Exterior Screening System To Conceal Bldg & Service Systems Status: SCOPING Phase:PROGRAMMING	1/22/18	B: 7/11/18 E: 7/11/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scope development Next Step: Scope submittal						
18-046	D: John Mcguckin C: John Mcguckin	Campus Wide - Contract For Chilled Water System Maintenance & Repairs Status: SCOPING Phase:PROGRAMMING	2/2/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-054	D: Judd Langham C:	Samford Park - Soil & Sod Restoration Of Main Lawn Status: PREDESIGN Phase:PROGRAMMING	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-059	D: Nicholas Blair C: David Johnson	AU Main Campus - Contractor Parking Study Status: SCOPING Phase:PROGRAMMING	2/9/18	B: 3/19/18 E: 3/19/18 A: \$12,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Nicholas Blair	Budget: Initial R&R budget to open contractor lot at Community Garden site has been approved. Schedule: Current projected date for opening of interim site is May 30. Current Task: Executing Work orders and Task Orders to install fence, signs, needed for interim site. Next Step: Prepare Interim site, including logistics and operations planning.						

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18-060	D: George Reese C: James Walley	Thach Pedestrian Concourse - Sanitary Sewer Repairs & Improvements Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/9/18	B: 7/20/18 E: 7/20/18 A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/22/18 George Reese	Budget: Drafting Schedule: Working to develop Current task: Attempted to video sewer lines. Lines are not clear enough to video. Next Step: Working to have lines cleaned.						
18-119	D: Judd Langham C:	Wilmore Drive - Study For Service, Pedestrian & Vehicular Improvements Status: PREDESIGN Phase:PROGRAMMING	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-127	D: William Maffett C: Spearman Cobb	Donahue Drive - New Raised Median Between Magnolia Av & War Eagle Way Status: PREDESIGN Phase:PROGRAMMING	3/14/18	B: E: 12/12/17 A:	B: E: 3/2/18 A:	B: E: 4/3/18 A:	B: E: 5/1/18 A:	B: E: 8/1/18 A:
Grp: OUA	5/23/18 William Maffett	This project is an ancillary project to the 17-275 S. Donahue Dr. underground duct-bank project. Schedule: See 17-275. Budget: TBD. Current Task: Construction. See 17-275. Next Step: Construction. See 17-275.						
18-128	D: Nicholas Blair C: James Walley	Facilities Mgmt Complex - Extend Perimeter Fencing To Include Landscape Services Area Status: SCOPING Phase:PROGRAMMING	3/15/18	B: 4/23/18 E: 4/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/27/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: Landscape and arborist have provided additional information about site requirements and tree removal as of April 6. Next Step: R&R budget.						
18-152	D: Sara Collins C:	Campus Wide - Hazardous Materials & Asbestos Abatement Services Status: ASSIGN PM Phase:PROGRAMMING	4/6/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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18-154	D: Joseph Ruscin C: James Walley	Haley Center - Building Wide, Door Improvements Study Status: SCOPING Phase:PROGRAMMING	4/12/18	B: 5/18/18 E: 5/24/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Joseph Ruscin	Budget: To be determined. Estimated cost of \$215/door to refinish. Schedule: Work to be phased based on availability of R&R funds Current task: Survey doors to determine more exact number Next step: Prepare conceptual budget for review and approval						
18-163	D: Amanda Harris C:	Haley Center - Space Study For The College Of Liberal Arts Status: PREDESIGN Phase:PROGRAMMING	4/17/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-164	D: C:	South Quad Parking Facility - Paint The Exterior Stairways Status: ASSIGN PM Phase:PROGRAMMING	4/18/18	B: 5/24/18 E: 5/24/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-165	D: Philip Johnson C: Joshua Conradson	Quad Center - Paint The Building Exterior Status: SCOPING Phase:PROGRAMMING	4/18/18	B: 7/2/18 E: 7/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/24/18 Matthew Wagner	PIF assigned to Phil Johnson on 5/24/2018.						
18-167	D: Justin Sutton C: Justin Sutton	President's Estate - Setup Irrigation System On Landscape Services Baseline Program Status: SCOPING Phase:PROGRAMMING	4/18/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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18-177	D: George Reese C: Joshua Conradson	Funchess Hall & Rouse Life Sciences Bldg - Domestic Water Line Extension Status: SCOPING Phase:PROGRAMMING	4/24/18	B: 5/31/18 E: 5/31/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/22/18 George Reese	Budget: (revison routing for 17-371 Mell Water) Schedule: On schedule for August 7, 2018 completion. Current task:Excepting alternate for project 17-371 and closing this project. Next Step: Cancel this project and complete work in project 17-371						
18-181	D: C: William Simons	Mary Martin Hall - 4th Floor, Repair & Repaint Plaster Walls Status: ASSIGN PM Phase:PROGRAMMING	4/25/18	B: 6/1/18 E: 6/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-186	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Annual Space Survey For 2018-19 Status: PREDESIGN Phase:PROGRAMMING	4/30/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-193	D: John Moore C: John Moore	Haley Center - Rm P009, New Coatings For AHU Chilled Water Coils Status: BUDGET/CONTRACT Phase:PROGRAMMING	5/2/18	B: E: A: \$22,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
18-194	D: John Moore C: John Moore	JC Smith Museum Of Art - Rm 034A, Replace Dehumidification Units No. 1 & 2 Status: BUDGET/CONTRACT Phase:PROGRAMMING	5/2/18	B: E: A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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18-213	D: C:	Facilities Mgmt Complex - North Ponds, Study For New Walking Paths Status: PREDESIGN Phase:PROGRAMMING	5/18/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

18-224	D: Judd Langham C:	AU Community Garden - Study For Relocation To New Site Status: PREDESIGN Phase:PROGRAMMING	5/29/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	5/24/18 Margaret Devall	Budget: Within budget. Balance \$6588. Schedule: Danna @ Photo Services will print our selections after they are finished with graduation pics, most likely mid-June. Current task: Following up with Danna. Next step: Take prints to CameraGraphics for framing.						
15-337	D: Michael Allen C:	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase:DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase:DESIGN	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: Project is behind schedule. Target completion was September 2017 but with City coordination and adjustments with GPS, completion is tracking for October 2017. Budget: Project in budget. Next Steps: Continue coordination with City for documentation of water and sewer easements. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						


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DESIGN **28 Projects**

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16-293	D: Philip Johnson C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN	8/10/16	B: 1/20/17 E: 1/20/17 A: 1/20/17 \$97,934	B: 9/26/18 E: 9/26/18 A:	B: 10/4/18 E: 10/4/18 A:	B: 11/27/18 E: 11/27/18 A:	B: 1/26/19 E: 1/26/19 A:
Grp: DES	5/24/18 Matthew Wagner	Budget: In budget Schedule: In schedule. Current Task: 75% CD's due on 5/31/18. Next Step: AU internal review of 75% CD's. Comments due 6/8/18. 95% CD's due 7/16/18.						
16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-407	D: Amanda Harris C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	8/14/2017: Met with College of Human Sciences and submitted draft of the Space Study.						
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: DESIGN Phase:DESIGN	10/10/16	B: 12/12/16 E: 10/3/17 A: 10/3/17 \$83,600	B: 8/10/18 E: 8/10/18 A:	B: 9/4/18 E: 9/4/18 A:	B: 10/24/18 E: 10/24/18 A:	B: 7/31/19 E: 7/31/19 A:
Grp: DES	5/23/18 Nicholas Blair	Budget: Fees Only Budget. Schedule: Final design set due in July Current Task: Design Next Step: Final Design						
16-455	D: Joseph Ruscini C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: DESIGN Phase:DESIGN	11/1/16	B: 5/8/17 E: 9/14/17 A: 9/14/17 \$89,972	B: 3/7/18 E: 3/7/18 A:	B: 5/8/18 E: 6/19/18 A:	B: 6/20/18 E: 8/1/18 A:	B: 8/19/18 E: 9/30/18 A:
Grp: DES	5/23/18 Joseph Ruscini	Budget: On budget Schedule: On schedule Current task: Assemble bid documents/plan sign off Next step: LPW Bid						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

DESIGN	28 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-042	D: Bradley Prater C: James Walley	Parker Hall - Demolish Building Status: DD Phase:DESIGN	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: E: 11/6/18 A:	B: E: 4/15/21 A:	B: E: 5/28/21 A:	B: E: 3/24/22 A:
Grp: OUA								
	5/22/18 Bradley Prater	Schedule: On schedule Budget: On budget Current Task: Construction Documents Next Step: 50% CD Review, logistics planning for demolition haul out						
17-053	D: Nicholas Blair C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: STUDY Phase:DESIGN	2/9/17	B: 2/21/17 E: 2/21/17 A: 2/21/17 \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/23/18 Nicholas Blair	Budget: The budget is good. Schedule: Contractor from 16-281 is in place to run a test operation with the filtration equipment this summer. Current Task: Installation for test operation in June Next Step: Coordination with filtration unit supplier.						
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY Phase:DESIGN	3/24/17	B: E: A: \$17,325	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	5/25/18 Simon Yendle	Schedule: On Schedule Budget: On Budget. Current Task: Specification Review by SME. Next Steps: Review & Comment on Draft version of Division 1 Specs.						
17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: DESIGN Phase:DESIGN	5/17/17	B: 8/2/17 E: 10/26/17 A: 10/26/17 \$45,964	B: 3/12/19 E: 3/12/19 A:	B: 4/11/19 E: 4/11/19 A:	B: 5/27/19 E: 5/27/19 A:	B: 8/25/19 E: 8/25/19 A:
Grp: DES								
	5/22/18 George Reese	Budget: In budget (Fees only 46k) Schedule: On schedule Current task:Final design complete. Next Step: Final design review and shelf design until 2019.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

DESIGN	28 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-177	D: Daniel Clarke C: Wendy Peacock	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: DESIGN Phase:DESIGN	5/23/17	B: 9/18/17 E: 9/15/17 A: 9/15/17 \$558,687	B: 6/15/18 E: 7/9/18 A:	B: 6/26/18 E: 7/19/18 A:	B: 8/1/18 E: 8/24/18 A:	B: 4/8/19 E: 12/22/18 A:
Grp: DES	5/23/18 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Drawings sent to ABC for review on 5-22-18 Next Step: Address review comments						
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services Status: CONST CONTR Phase:DESIGN	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-209	D: Simon Yendle C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/23/18 Simon Yendle	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
17-246	D: David Baker C: William Ledbetter	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: DESIGN Phase:DESIGN	7/28/17	B: 10/12/17 E: 10/4/17 A: 10/4/17 \$22,620	B: 6/22/18 E: 8/2/18 A:	B: 6/21/18 E: 6/21/18 A:	B: 8/10/18 E: 8/10/18 A:	B: 9/9/18 E: 9/9/18 A:
Grp: DES	5/23/18 David Baker	Budget: In budget. Schedule: On schedule. Current Status: AU 100% estimate. Next Step: Submit for ABC review. Notes: 100% submittal received 5/18.						


 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

DESIGN **28 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-275	D: William Maffett C: Spearman Cobb	Campus Utility System Expansion - Electrical Distribution Improvements Status: CONST CONTR Phase:DESIGN	8/24/17	B: E: 12/12/17 A: \$6,500,000	B: E: 3/2/18 A:	B: E: 4/3/18 A:	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 8/9/18 E: 8/9/18 A:
Grp: OUA	5/21/18 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: Contractor mobilized site 5/9. All vehicular/pedestrian signage, electronic message boards and erosion control measures are in place. Open cut trench completed from Magnolia to War Eagle Way. Full length casing mock-up underway along with submittal approvals from APCO, Geotherm & LBYD. Next Step: Begin installing conduit and pouring duct bank at Magnolia proceeding south. Mobilize boring contractor to begin bores at War Eagle Way & Thatch Pedway.						
17-405	D: Richard Guether C: Julie Cannon	Haley Center - Planning Study Status: STUDY Phase:DESIGN	11/17/17	B: E: A: \$16,205	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-422	D: Richard Guether C:	Facilities Mgmt Complex - Study For Establishing An Incident Command Center Status: STUDY Phase:DESIGN	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-429	D: Benjamin Burmester C:	Donahue Drive - Perform A Traffic Speed Study Between Samford Av & College St Status: STUDY Phase:DESIGN	12/12/17	B: E: A: \$7,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Can not move forward with traffic counts until school is back in normal session. Budget: Budget routing. Contract to follow in January 2018. Next Steps: Finalize contract and coordinate traffic counts. Comments: If study recommends changes to S Donahue speed limit, will need to coordinate any changes with Campus Safety and General Council.						
18-010	D: Bradley Prater C: Wendy Peacock	Facilities Building 10 - New Training Facility Status: SD Phase:DESIGN	1/10/18	B: E: A: \$150,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/22/18 Bradley Prater	Schedule: On schedule Budget: \$2M project budget, on budget Current Task: Schematic design Next Step: Review with AVP FM						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

DESIGN **28 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-027	D: Nicholas Blair C: James Walley	Heisman Drive - Provide Handrails For Exterior Stairway South Of Arena Parking Lot Status: DESIGN Phase:DESIGN	1/24/18	B: 2/28/18 E: 4/24/18 A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Nicholas Blair	Budget: R&R Budget approved Schedule: In development Current Task: Evaluating best construction method Next Step: SPW Bid						
18-030	D: Joseph Ruscin C:	Langdon Annex - 1st Floor, Concrete Floor Panel Investigation Status: STUDY Phase:DESIGN	1/25/18	B: 3/1/18 E: 2/7/18 A: \$9,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: In budget (\$9,500.00) Schedule: On Track Current Status: Study/On-site investigation scheduled April 4th Next Step: Report						
18-077	D: David Baker C: William Simons	Mary Martin Hall - New Service Entrance Switchboard Status: DESIGN Phase:DESIGN	2/16/18	B: 5/11/18 E: 5/1/18 A: \$56,440	B: 6/28/18 E: 6/28/18 A:	B: 7/10/18 E: 7/10/18 A:	B: 8/15/18 E: 8/15/18 A:	B: 10/14/18 E: 10/14/18 A:
Grp: DES	5/23/18 David Baker	Budget: Budget approved. Schedule: On schedule. Current Status: Preparing PSPO documents for Mills-Conoly consultants to begin design. Next Step: Transfer to IHC. Notes: Awaiting IDIQ proposal from consultant.						
18-121	D: Simon Yendle C: Joshua Conradson	Auburn Research Park - ARTF Childcare Facility Status: STUDY Phase:DESIGN	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/25/18 Simon Yendle	Project is being managed by ARTF. Schedule: To be confirmed. Budget: To be confirmed. Current Task: Construction Documentation Phase Next Steps: City of Auburn Approval for Permit						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13


DESIGN 28 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-214	D: Walker Davis C:	CASIC Building - Chilled Water System, Display Screen Replacement Status: CONST CONTR Phase:DESIGN	5/18/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES

CONSTRUCTION 38 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: David Johnson	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$901,900	B: 10/30/17 E: 10/17/17 A: 10/17/17	B: 12/7/17 E: 12/7/17 A: 12/7/17	B: 2/26/18 E: 3/16/18 A: 3/16/18	B: 8/25/18 E: 9/12/18 A:
Grp: CPM	5/23/18 David Johnson	Budget: Within Budget Schedule: On schedule. Current Status: Abatement scope under this project is complete. Core drilling on Level 1 complete. Next Step: Preparing for conduit runs in basement.						
15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,485,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 3/30/18 E: 3/30/18 A:
Grp: CPM	5/23/18 David Johnson	Budget: In Budget. Schedule: Piping: Behind Schedule due to multiple unforeseen utility conflicts. Current Task: Piping: Piping, paving and concrete complete. Final cleanup and spread topsoil. Next Step: Landscaping by AU.						
15-178	D: John Lyons C: William Simons	RBD Library - 1st Floor, Restroom Renovations & Fixture Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$252,429	B: 11/14/17 E: 10/11/17 A: 10/11/17	B: 4/17/18 E: 5/1/18 A:	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 8/17/18 E: 8/17/18 A:
Grp: CPM	5/21/18 William Simons	Budget:On budget Schedule:On schedule Current Task: Demolition complete, will begin finish installation next week Next Step: Complete finish installation						


 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION	38 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-311	D: Benjamin Burmester C: William Simons	Mell Street - Pedestrian Improvements From Thach Av To The Library Service Drive Status: CONSTRUCTION Phase:CONSTRUCTION	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 7/13/18 E: 7/13/18 A:
Grp: CPM	5/21/18 William Simons	Schedule: On schedule Budget: On budget Current Task: Working on scope along Mell Street and the new welcome station. Next Steps: Complete current phase in front of Mell and prepare for final phase of work.						
16-121	D: William Mcclure C: William Mcclure	Multiple Parking Decks & West Campus Parking Lot - LED Lighting Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/16	B: E: A: \$373,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William Mcclure	Scheduling installation of new light fixtures on polls on top of parking deck.						
16-125	D: Nicholas Blair C: Spearman Cobb	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: CONSTRUCTION Phase:CONSTRUCTION	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$293,732	B: 2/1/18 E: 12/14/17 A: 12/14/17	B: 2/13/18 E: 1/23/18 A: 1/23/18	B: 3/8/18 E: 3/8/18 A: 3/8/18	B: 9/1/18 E: 9/1/18 A:
Grp: CPM	5/21/18 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: Submittals have been approved. Poles & signal equipment currently being procured. Anticipated mobilization is mid June '18. Next Step: Installation and testing to be complete mid-August '18.						
16-167	D: Matthew Wagner C: Spearman Cobb	Utility Project - SCADA Upgrade To AU Electrical Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$690,553	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 1/18/18 E: 1/18/18 A: 1/18/18	B: 3/19/18 E: 3/19/18 A: 3/19/18	B: 9/5/18 E: 9/16/18 A:
Grp: CPM	5/21/18 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: The contractor has completed the majority of the preliminary enabling work in preparation for SCADA integrator to begin system installation. Next Step: Set structures and begin SCADA equipment installation and integration. Hold user training and begin closeout once these items are complete.						
16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: E: A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

 denotes "Client Priority Projects"

Client Projects (by Phase)

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	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION	38 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION	6/1/16	B: E: 7/6/16 A: \$2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 7/28/18 E: 7/30/18 A: 5/8/17	B: 8/8/18 E: 8/8/18 A:
Grp: CPM	5/20/18 Steve Haney	Schedule: On schedule Budget: On budget Current Task: MEP overhead rough in Area 3A and 3B. Next Step: Ceiling framing						
16-427	D: Daniel Clarke C: William Simons	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase I) Status: CONSTRUCTION Phase:CONSTRUCTION	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 \$463,000	B: 2/5/18 E: 11/27/17 A:	B: 2/20/18 E: 1/16/18 A: 1/16/18	B: 3/7/18 E: 3/7/18 A: 3/7/18	B: 8/17/18 E: 8/17/18 A:
Grp: CPM	5/21/18 William Simons	Budget: On budget Schedule:On schedule Current Status: Demolition of existing system Next Step: Finalize demolition and prepare for new system to be installed						
16-434	D: Daniel Clarke C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$178,773	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/20/17 E: 10/2/17 A: 10/2/17	B: 9/18/20 E: 9/30/20 A:
Grp: DES	1/23/18 George Reese	Budget: In budget. Schedule: On Schedule Current Status: Scheduling the last three repairs and have started Change Order #2.. Next Step: Issue: Shut down until next year.						
16-440	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	Finishing up second round of reports. Project is on schedule and on budget.						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION **38 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-444	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: \$45,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						
17-134	D: David Bess C: James Walley	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: CONSTRUCTION Phase:CONSTRUCTION	4/12/17	B: \$160,220 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/24/18 David Bess	Overall Project: 051118 David Bess visited site Budget: On Budget Schedule: On Schedule Current task: Finalizing waterproofing installations. Brick, storefront, and roofing installations have started. Next step: Next OAC July 6 FF&E: Budget: In budget. \$163,000 Schedule: Behind schedule. Waiting for funding to be set up by all groups. Current task: Order furniture. Next step: Install Mid July						
17-185	D: George Reese C: Wendy Peacock	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot Status: CONSTRUCTION Phase:CONSTRUCTION	6/5/17	B: 8/18/17 E: 8/18/17 A: 8/18/17 \$224,769	B: 1/1/18 E: 1/29/18 A: 1/29/18	B: 1/9/18 E: 2/6/18 A: 2/6/18	B: 3/20/18 E: 3/20/18 A: 3/20/18	B: 5/4/18 E: 6/8/18 A:
Grp: CPM	5/22/18 Wendy Peacock	Budget: In budget at this time; however could be in jeopardy if contractor cannot pass proof-roll. Schedule: Behind schedule due to unsuitable soils and 2 civil subcontractors have backed out on their contracts. Current task: Contractor failed one area in proof-roll. Working with LBYD, Building & Earth and Contractor to find a cost-effective solution. Civil subcontractor is scheduled to start as soon as the weather permits. Next Step: Paving the lot.						
17-193	D: Daniel Clarke C: Daniel Clarke	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	6/8/17	B: 8/23/17 E: 9/20/17 A: 9/20/17 \$9,340	B: 10/31/17 E: 10/31/17 A: 10/31/17	B: 11/14/17 E: 11/14/17 A: 11/14/17	B: 11/28/17 E: 11/28/17 A: 11/28/17	B: 5/27/18 E: 5/27/18 A:
Grp: DES	5/23/18 Daniel Clarke	Budget: Design Only Approved Schedule: On Schedule Current Status: Handrails have been ordered to install. Next Step: Close out project once handrails are installed and paid.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

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CONSTRUCTION	38 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-261	D: George Reese C: David Johnson	Haley Center - Exterior Stairs, Concrete Spalling Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	8/14/17	B: 10/17/17 E: 10/6/17 A: 10/6/17 \$152,350	B: 2/27/18 E: 2/12/18 A: 2/12/18	B: 4/10/18 E: 4/10/18 A: 4/10/18	B: 5/16/18 E: 5/29/18 A: 5/29/18	B: 7/15/18 E: 7/28/18 A:
Grp: CPM	5/22/18 George Reese	Budget: In Budget (\$152k) Schedule: Adjusted to make construction occur during summer 2018. NTP of 5/17/2018 Current task: . Pre-con meeting 5/29/2018.. Next Step: NTP 5/29/2018						
17-268	D: Amy Bingham C: William Simons	RBD Library Parking Deck - Structural Investigation & Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	8/21/17	B: 10/24/17 E: 11/1/17 A: 11/1/17 \$56,000	B: 4/23/18 E: 4/2/18 A:	B: 5/15/18 E: 4/17/18 A: 4/17/18	B: 5/21/18 E: 5/21/18 A: 5/21/18	B: 7/20/18 E: 7/20/18 A:
Grp: CPM	5/21/18 William Simons	Budget: Additional budget will be needed to switch this project to nights and weekends. Schedule: TBD after nights and weekends plan put in place Current Task: Awaiting plan to switch work hours to nights and weekends. Next Step: Execute project, NTP issued 5/21/18						
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: CONSTRUCTION Phase:CONSTRUCTION	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-295	D: Walker Davis C: Walker Davis	Broun Hall - Emergency Repairs Of Main Sewer Pipe Lining Status: CONSTRUCTION Phase:CONSTRUCTION	9/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-310	D: George Reese C: David Johnson	Biggio Drive - Pavement Rehabilitation & Resurfacing Status: CONSTRUCTION Phase:CONSTRUCTION	9/21/17	B: 11/29/17 E: 11/30/17 A: 11/30/17 \$749,499	B: 3/21/18 E: 3/13/18 A: 3/13/18	B: 4/10/18 E: 4/10/18 A: 4/10/18	B: 5/10/18 E: 5/10/18 A: 5/10/18	B: 7/9/18 E: 7/9/18 A:
Grp: CPM	5/23/18 David Johnson	Budget: In budget Schedule: Behind Schedule-Weather/D&J lack of mobilization. Current task: NTP issued and Preconstruction meeting held 5.10.18. Erosion Control measures installed. Next Step: Begin work under Phase I.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION	38 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-334	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	9/29/17	B: E: A: \$126,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: LANDS

17-337	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replacement Of Voltage Regulators Status: CONSTRUCTION Phase:CONSTRUCTION	10/2/17	B: E: A: \$99,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

17-341	D: Simon Yendle C: James Walley	Campus Wide - Multivista Visual Documentation Services For Capital Projects Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/17	B: E: A: \$78,000	B: E: A:	B: E: A:	B: 9/30/18 E: 9/30/18 A:	B: E: A:
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Grp: OUA

1/23/18
Simon Yendle

Budget: Budget on Budget
Schedule: On Schedule
Status: Construction Photos on going.
Next Steps: Transfer project to CPM.

17-345	D: William Mcclure C: William Mcclure	Utility Project - Existing Building Commissioning Evaluations For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/5/17	B: E: A: \$71,097	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

4/18/18
William Mcclure

New buildings are polling. First report has been received for Rec & Wellness. PSC amendment to include Mell Classroom has been routed and approved.

17-347	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/6/17	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: MAINT

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION 38 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-366	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/16/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
17-371	D: George Reese C: David Johnson	Mell Street - Domestic Water Line Replacement From Samford Av to RBD Library (Phase I) Status: CONSTRUCTION Phase:CONSTRUCTION	10/18/17	B: 11/27/17 E: 10/24/17 A: 10/24/17 \$855,100	B: 3/2/18 E: 3/9/18 A: 3/9/18	B: 4/5/18 E: 4/5/18 A: 4/5/18	B: 5/8/18 E: 5/10/18 A: 5/10/18	B: 8/16/18 E: 8/18/18 A:
Grp: CPM								
	5/23/18 David Johnson	Budget: In budget. Schedule: Behind Schedule - Weather/Revised Tie In point/D&J delay in mobilization. Current task: Tie in to water line approximately 15 ft north of planned tie in. Next Step: Continue south down Mell St. with water line install.						
17-415	D: John Moore C: John Moore	Campus Wide - Bypass Loops For Backflow Preventers & New Water Meters Status: CONSTRUCTION Phase:CONSTRUCTION	12/4/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-433	D: Nicholas Blair C: Spearman Cobb	Donahue Drive - Lighting Improvements For Crosswalk At Wellness Kitchen Status: CONSTRUCTION Phase:CONSTRUCTION	12/13/17	B: 2/23/18 E: 4/18/18 A: 4/18/18 \$27,900	B: E: 4/23/18 A: 4/23/18	B: E: 4/24/18 A: 4/24/18	B: E: 5/8/18 A: 5/8/18	B: 5/22/18 E: 5/22/18 A:
Grp: CPM								
	5/25/18 Nicholas Blair	Budget: Budget is in good shape. Schedule: Construction is complete, only awaiting one punch list item Current Task: Punchlist/closeout Next Step: Close-out						
17-434	D: Nicholas Blair C: Nicholas Blair	Lem Morrison Drive - Lighting Improvements For Gravel Lot Across From Duncan Dr Status: CONSTRUCTION Phase:CONSTRUCTION	12/13/17	B: 2/23/18 E: 4/16/18 A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/15/18 Nicholas Blair	Budget: R&R funding approved Schedule: Work order will be submitted week of 5/14 for Electrical Distribution Shop to complete a summer execution. Current Task: Work order Next Step: Construction						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION 38 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-015	D: Amy Bingham C: David Johnson	Campus Green Parking Deck - Repair Concrete Expansion Joints Status: CONSTRUCTION Phase:CONSTRUCTION	1/18/18	B: 2/22/18 E: 2/19/18 A: 2/19/18 \$182,000	B: 3/13/18 E: 3/12/18 A: 3/12/18	B: 3/22/18 E: 3/22/18 A: 3/22/18	B: 5/8/18 E: 5/9/18 A: 5/9/18	B: 8/1/18 E: 8/4/18 A:
Grp: CPM	5/23/18 David Johnson	Budget: Within Budget Schedule: On Schedule. Current Task: Concrete repair at joints ongoing. Next Step: Blockout repair and install expansion joints.						
18-070	D: John Mcguckin C: John Mcguckin	Chilled Water Plant III - Cooling Tower 18A, Replacement Of Fill Material Status: CONSTRUCTION Phase:CONSTRUCTION	2/14/18	B: E: A: \$70,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-078	D: John Mcguckin C: John Mcguckin	HC Morgan Dr - Repair Leak In Hot Water Distribution System Near CVM Maintenance Shop Status: CONSTRUCTION Phase:CONSTRUCTION	2/19/18	B: E: A: \$40,237	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-112	D: Joshua Conradson C: Joshua Conradson	Gogue Performing Arts Center - Woodfield Parking Lot Expansion Status: CONSTRUCTION Phase:CONSTRUCTION	3/8/18	B: 5/11/18 E: 4/5/18 A: 4/5/18 \$220,000	B: E: A:	B: E: A:	B: 5/18/18 E: 4/5/18 A: 4/5/18	B: 7/26/19 E: 7/26/19 A:
Grp: CPM	5/21/18 Joshua Conradson	Schedule: Project is slated to begin in July 2018 after the research garden area is turned over. Budget: Budget has been approved. Current Step: Change order completed, scope if now in Rabren's 15-158 LPW Contract. Next Step: Start work.						
18-113	D: William McClure C: William McClure	Broun Hall - Convert HVAC Pneumatic Building Controls To DDC & HW-CW Interface Status: CONSTRUCTION Phase:CONSTRUCTION	3/8/18	B: E: A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/16/18 William McClure	PO has been issued. Contractor is ordering material.						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CONSTRUCTION 38 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-114	D: William McClure C: William McClure	Harbert Center - Convert HVAC Pneumatic Building Controls To DDC Status: CONSTRUCTION Phase:CONSTRUCTION	3/8/18	B: E: A: \$95,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	4/16/18 William McClure	PO has been issued. Contractor is ordering material.						

18-135	D: Amy Bingham C: David Johnson	Multiple Parking Decks - Install Electric Vehicle Charging Stations From APC Status: TRANSFER CONST Phase:CONSTRUCTION	3/22/18	B: 5/2/18 E: 4/18/18 A: 4/18/18 \$4,750	B: 5/9/18 E: 6/1/18 A:	B: E: A:	B: 5/30/18 E: 6/4/18 A:	B: 6/29/18 E: 6/26/18 A:
Grp: DES	6/1/18 Amy Bingham	Budget: Fees Only Budget Approved (\$4,750). Construction Donation from APC. Schedule: Alabama Power's grant requires installation by end of June. NTP 6/4/18. Current Task: Pre-Con scheduled 6/4/18. Transfer to Construction Next Step: Installation at first location: West Campus Surface Lot.						

CLOSEOUT 12 Projects


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 10/1/17 E: 10/16/17 A: 9/27/17
Grp: CPM	5/20/18 Steve Haney	Schedule: Substantial completion was based on BKESAC contractor accepting site Budget: In Budget Current Task: All work now complete. Finalizing outstanding change orders with contractor Next Step: Project Closeout - Closeout extended beyond baseline date of 4/5/18 due to final utility installations were not able to complete until BKESAC contractor completed foundation walls for Plinth.						

15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main Between Samford Ave & PO Davis Dr Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 8/31/17 E: 8/31/17 A: 8/31/17
Grp: CPM	5/21/18 Spearman Cobb	Schedule: Project was substantially complete 8/31/2017. Budget: Project is within budget. Current Status: Punch list items completed March '18. Submit closeout documents to engineer of record for review and approval. Next Step: Process closeout documents once received and move to financial closeout.						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

CLOSEOUT **12 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
Grp: CPM	5/21/18 Julie Cannon	Schedule: NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 6/29/18 Budget: On budget, 63% billed Current Task: Contractor is gathering additional force account information for change order. Process final change order. Contractor is working on closeout documents Next Step: Financial Closeout						
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 \$330,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
Grp: CPM	5/21/18 Julie Cannon	Schedule: NTP- 6/15/16, Substantial Completion- 10/7/16, Estimated Closeout- 5/31/18 Budget: 100% Contractor billed Current Task: Landscape Services installed new stone at the back parking lot pond. Waiting on final material invoice to closeout project Next Step: Financial Closeout						
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 2/26/18 A: 2/26/18
Grp: IHC	5/30/18 Gary Arnold	Needed to close project: Close PO0047602 with Mills-Conoly (\$1,725) and IHC work order #17-362132.						
16-099	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/4/16	B: 5/2/16 E: 4/21/16 A: 5/2/16 \$112,125	B: E: A:	B: E: 8/8/17 A: 8/8/17	B: 8/16/17 E: 8/16/17 A: 8/16/17	B: 5/29/18 E: 5/25/18 A: 5/25/18
Grp: IHC	5/22/18 William Ledbetter	Budget: In budget. Schedule: On Schedule. We are currently working with the access control group to get all of the hardware operating on the campus wide network. We should complete this work by 5/27/2018.						
16-179	D: William Maffett C: Steve Haney	Broun Hall - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/10/16	B: 5/24/16 E: 5/24/16 A: 5/24/16 \$776,634	B: 10/5/16 E: 9/28/16 A:	B: 7/26/18 E: 11/1/16 A: 11/1/16	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 10/20/17 E: 1/15/18 A: 1/29/18
Grp: CPM	5/20/18 Steve Haney	SCHEDULE: Project is complete. BUDGET: In Budget. CURRENT STEP: Resolving final contract amount and billing. Reviewing closeout documents. NEXT STEP: Closeout						


 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD:	13

CLOSEOUT **12 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 \$150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A: 6/29/17	B: 11/11/17 E: 8/28/17 A:
Grp: CPM	4/25/18 David Johnson	Budget: No Budget Issues. Schedule: Substantially complete 10/4/2017. Current Status: Project Complete. Awaiting proof of advertisement Next Step: Warranty/Closeout.						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 7/13/17 E: 7/24/17 A: 7/24/17	B: 7/25/17 E: 7/27/17 A: 7/27/17	B: 9/12/17 E: 9/12/17 A: 9/12/17	B: 1/10/18 E: 1/10/18 A: 1/5/18
Grp: CPM	4/12/18 William Simons	Project is on schedule for closeout.						
17-230	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/17/17	B: 9/29/17 E: 9/14/17 A: 9/14/17 \$420,000	B: 2/20/18 E: 2/28/18 A: 2/28/18	B: 2/12/18 E: 2/12/18 A: 2/12/18	B: 3/26/18 E: 3/26/18 A: 3/26/18	B: 5/11/18 E: 5/11/18 A: 5/11/18
Grp: CPM	5/22/18 Wendy Peacock	Project reached substantial completion on May 11, 2018.						
17-249	D: Joseph Ruscin C: Joseph Ruscin	Langdon Annex - Repair Existing Fire Escape Ladder Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/1/17	B: 10/16/17 E: 12/4/17 A: 12/4/17 \$9,704	B: 12/12/17 E: 12/12/17 A: 12/12/17	B: E: 2/20/18 A:	B: E: 2/27/18 A: 2/27/18	B: E: 10/26/16 A:
Grp: DES	4/23/18 Joseph Ruscin	Budget: on budget Schedule: Construction/installation complete 4/23/2018 Current task: Warranty close out Next step: Financial close out						
18-051	D: Amy Bingham C: Joshua Conradson	Woodfield Drive - Provide Power Service To Padmount Transformer Near VCOM Pond Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/5/18	B: 3/12/18 E: 2/26/18 A: 2/26/18 \$50,500	B: 2/26/18 E: 2/26/18 A: 2/26/18	B: 2/27/18 E: 2/27/18 A:	B: 4/3/18 E: 4/3/18 A: 4/3/18	B: 5/18/18 E: 5/18/18 A: 5/18/18
Grp: CPM	5/21/18 Joshua Conradson	Budget: Project is in budget. Schedule: Project is on schedule. Current Task: Project is substantially completed. Next Step: Closeout.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD_SCOPE **12 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD_SCOPE **12 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-147	D: Michael Allen C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						
17-212	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Daniel Clarke	Maintenance has scheduled the booster pump to be added to Hargis Hall during Fall break.						
17-404	D: David Baker C: Gary Arnold	Mary Martin Hall - Access Control System Upgrades & Improvements Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/16/17	B: 6/27/18 E: 6/27/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/4/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Original Budget Approval. Next Step: Submit for R&R funding. Notes:						
18-055	D: Matthew Wagner C:	Design Services Campus Wide, Architectural Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-056	D: Matthew Wagner C:	Design Services Campus Wide, Engineering Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD_SCOPE **12 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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18-057	D: Matthew Wagner C:	Design Services Campus Wide, Interior Design Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-058	D: Matthew Wagner C:	Design Services Campus Wide, Relocation Coordination & Moving Services Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-075	D: David Baker C:	Foy Hall - New Primary Electrical Feed & Motor Control Centers Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/16/18	B: 5/16/18 E: 4/6/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

4/11/18
David Baker

Budget: No budget issues.
Schedule: No schedule issues.
Current Status: Original Budget Review.
Next Step: Design.
Notes: R&R request has been submitted. Awaiting funding direction.

18-096	D: Philip Johnson C: William Simons	Foy Hall - Rms 158, 160 & 162, Restroom & Corridor Renovations Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/5/18	B: 4/23/18 E: 3/14/18 A: 3/14/18 \$11,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

5/22/18
Philip Johnson

Budget: Budget revision 1 for construction prepared and sent to R&R for consideration 4/19/18
Schedule: To be determined
Current status: Scope submitted for estimating 3/14/2018. Estimate received 4/19/18. Construction budget prepared and submitted for R&R review 4/19/18. Project put on Hold-Scope 5/20/18 awaiting available funds.
Next step: R&R determination of when construction funds available, design, bidding and construction.


FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD_SCOPE **12 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-155	D: Margaret Devall C: Margaret Devall	Haley Center - Eagle's Nest (South), New Window Treatments Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/12/18	B: 5/18/18 E: 5/22/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/31/18 Margaret Devall	Budget: Being developed and will submit to Mark Aderholdt for possible R & R funding Sept/October 2018). Project placed on HOLD SCOPE pending R & R approval. I have asked a second vendor for an estimate and will meet with him next week. Schedule: Fall/Winter 2018/19 pending R & R approval. Current Task: Finish budget and forward to Mark Aderholdt. Next Step: Submit for R & R funding in Sept/October.						

HOLD **13 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: HOLD Phase:HOLD	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						
16-059	D: Joseph Ruscin C: Wendy Peacock	Facilities Building 1 - New Entrance Canopy & Cladding At Masonry Arch Status: HOLD Phase:HOLD	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 9/8/17 E: 3/13/18 A:	B: 9/19/17 E: 3/22/18 A:	B: 11/8/17 E: 5/11/18 A:	B: 1/7/18 E: 7/10/18 A:
Grp: DES	3/19/18 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: Significant delays - contract, architect design/5 months plus to get architects 100% DD responses for AU 95% comments/Many blown deadline requests Current Task: Awaiting Budget review by OUA for Capital Reserves Funding/OUAi is requesting JOC option 03-15-18 Next Step: Budget/Bid Documents						
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD Phase:HOLD	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/3/18 E: 10/16/18 A:	B: 4/17/18 E: 10/30/18 A:	B: 5/23/18 E: 12/5/18 A:	B: 7/22/18 E: 1/19/19 A:
Grp: DES	5/23/18 Nicholas Blair	Budget: Fees only budget Schedule: Anticipating FY19 Construction Current Task: Programming options and budget costs have been prepared evaluating Haley/Thach intersection for first phase by HNP. They now need review by R&R and other stakeholders. Next Step: Schedule review for programming options.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD	13 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: HOLD Phase:HOLD	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/29/18 Bradley Prater	ON HOLD Schedule: TBD - Work was not integrated into Leach Science Center project due to budget constraints Budget: No budget concerns at this time Current Task: Design completed by Skipper Consulting with Leach documents. Next Step: Restart project when U&E R&R funds are available. Currently low priority according to U&E R&R priority list.						
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: HOLD Phase:HOLD	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A						
16-442	D: David Baker C: Spearman Cobb	District Energy Plant - Provide An Emergency Generator Status: HOLD Phase:HOLD	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$26,010	B: 6/11/18 E: 6/12/18 A:	B: 6/19/18 E: 6/21/18 A:	B: 6/26/18 E: 6/26/18 A:	B: 11/23/18 E: 11/23/18 A:
Grp: DES	5/23/18 David Baker	Budget: In budget. Schedule: On schedule. Current Status: 100% estimate is complete. Next Step: Secure funding source and time table. Note: Check with Mark for future R&R funding.						
17-051	D: Benjamin Yon C: Benjamin Yon	Design Services - Develop A Drone Program For Building & Site Inspections Status: HOLD Phase:HOLD	2/9/17	B: 11/20/17 E: 11/20/17 A: 11/20/17 \$19,950	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: In budget Current Task: Submitted order for 2 drone packages on March 27th/Delivery date TBD Next Step: Training at end of March & April/On-demand Implementation/						

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD **13 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-099	D: George Reese C: Julie Cannon	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: HOLD Phase:HOLD	3/14/17	B: 4/18/17 E: 10/3/17 A: 10/3/17 \$30,570	B: 3/16/18 E: 3/16/18 A: 3/16/18	B: 4/24/18 E: 5/24/18 A:	B: 5/30/18 E: 7/2/18 A:	B: 6/17/18 E: 7/20/18 A:
Grp: DES	5/22/18 George Reese	Budget: In budget \$30,570.00 Schedule: Behind Schedule (no critical end date) Current Task: We received no bids on original bid date. Next Step: Working on JOC task order.						
17-157	D: George Reese C: Joshua Conradson	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: HOLD Phase:HOLD	5/5/17	B: 8/2/17 E: 10/6/17 A: 10/6/17 \$107,000	B: 8/1/18 E: 8/1/18 A:	B: 10/11/18 E: 10/11/18 A:	B: 11/16/18 E: 11/16/18 A:	B: 7/28/19 E: 7/28/19 A:
Grp: DES	5/22/18 George Reese	Budget: In budget (Fees only \$107k). Schedule: Revised to reflect 2018 design and 2019 construction. Current Status: Scheduled to bid on 10/11/2018 . Next Step:Early NTP to allow long lead items to be ordered for summer 2019 work .						
17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level Status: HOLD Phase:HOLD	5/24/17	B: 8/9/17 E: 8/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-198	D: David Baker C: Wendy Peacock	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: HOLD Phase:HOLD	6/14/17	B: 8/31/17 E: 10/3/17 A: 10/3/17 \$28,420	B: 6/4/18 E: 6/14/18 A:	B: 7/3/18 E: 7/3/18 A:	B: 6/19/18 E: 6/19/18 A:	B: 11/16/18 E: 11/16/18 A:
Grp: DES	5/23/18 David Baker	Budget: In budget (Fees Only) Schedule: On schedule . Current Status: AU 100% estimate. Next Step: Bid process. Note:						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 143	PROGR.: 40	CONSTR.: 38	HOLD_SCOPE: 12
	Total Approved Budgets: \$30,440,580	DESIGN: 28	CLOSEOUT: 12	HOLD: 13

HOLD **13 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-331	D: Daniel Clarke C: William Simons	Foy Hall - Suite 189, Replace AHU-1 & Provide New VAV System Status: HOLD Phase:HOLD	9/29/17	B: 12/6/17 E: 10/23/17 A: 10/23/17 \$50,000	B: 5/16/18 E: 6/1/18 A:	B: 6/26/18 E: 7/10/18 A:	B: 8/14/18 E: 8/28/18 A:	B: 10/13/18 E: 10/27/18 A:
Grp: DES	4/27/18 Daniel Clarke	Budget: Design only Schedule: On Schedule Current Status: Bid documents due 5-1-18 Next Step: Submit to estimating						
18-094	D: David Bess C: Julie Cannon	East Glenn Administrative Complex - Space Feasibility Study Status: HOLD Phase:HOLD	2/28/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/12/18 David Bess	Met with Karla McCormick 04-12-18 to present some ideas on how to better utilize her departments office space. Karla said she had recently spoken with Kelly Shoemaker about the potential need to absorb OIT's Identity Management group (2-4 people). This additional staff was not expected when this project was initiated. Karla had also been told about the possibility of the RFID lab being relocated to Research Park. RFID moving would open up a lot of space for HR to use in the future. Karla requested that the project be put on hold until she was given further direction.						