
TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

PROGRAMMING 50 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: PREDESIGN Phase:PROGRAMMING	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16 & FY17 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						

Client Projects (by Phase)

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16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - New Pedestrian Pathway Between PO Davis Dr & Donahue Dr Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule - currently coordinating with other plans in region (Teaching and Demo Gardens/Gameday/Transportation Study) Budget: No budget. Possibility to apply for \$100k grant from ADECCA but will need to be in 2018. Goal to work towards that application. Next Steps: Determine the route of the path in coordination with the Teaching and Demo gardens layout. Comments: Project goal to connect multi-use path on Donahue along the south side of Lem Morrison to the Arboretum and a safe crossing to the Garden of Memory.						
16-190	D: Benjamin Burmester C:	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: City of Auburn still plans on project starting January 2018. Budget: No budget. City project. Next Steps: AU provided comments on layout to minimize widening awaiting response from the City. Comments: Will need to coordinate impact to campus once full project scope is known.						
16-224	D: David Roberson C: William Chapman	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						
16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						

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16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling cleary map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-390	D: John Moore C: James Hix	Campus Wide - Preventative Maintenance For HVAC Energy Recovery Units Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
16-397	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between \$3M and \$4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						
16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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16-401	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-403	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-405	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-459	D: William McClure C: William McClure	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/3/16	B: E: A: \$65,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
	2/6/17 John Moore	RFP for new meter reading system is under development						
17-003	D: Adam Mcmanus C: Julie Cannon	Quad Center - Chimney Stack Demolition & Roof System Repairs Status: ESTIMATE PROJECT Phase:PROGRAMMING	1/9/17	B: 3/30/17 E: 11/29/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	10/30/17 Adam Mcmanus	Budget: No Budget Schedule: No schedule Current Task: RFP for design/budget - Awaiting close inspection from boom-lift week of Thanksgiving Next Step: Design						

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17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-134	D: David Bess C: James Walley	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: PREDESIGN Phase:PROGRAMMING	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	10/16/17 William Maffett	Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review.						
17-149	D: John Moore C: John Moore	Beard-Eaves-Memorial Coliseum - Elevator Control System Replacement Status: BUDGET/CONTRACT Phase:PROGRAMMING	5/2/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/17/17	B: 8/2/17 E: 12/4/17 A: \$45,964	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/25/17 George Reese	Budget: Developing estimates Schedule: Working to develop Current task:Requested R&R funds. Next Step:Develop schedule and budget						
17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-217	D: Richard Guether C:	Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$98,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-218	D: Richard Guether C:	Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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PROGRAMMING **50 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-219	D: Benjamin Burmester C:	Campus Wide - Parking Occupancy Study & Update For FY18 Status: PREDESIGN Phase:PROGRAMMING	7/7/17	B: \$8,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/26/17 Benjamin Burmester	Schedule: On schedule. Planned parking counts for 10/24 and 10/25. Budget: Budget approved. Contract routing for Foresite Group. Next Steps: Gather volunteers for parking counts. Comments: N/A						
17-224	D: William Maffett C:	Campus Wide - Map Graphic Update For All Campus Map Kiosks Status: PREDESIGN Phase:PROGRAMMING	7/11/17	B: \$15,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/16/17 William Maffett	Schedule: On schedule. Budget: Full R&R budget of \$15k approved. Current Task: AU Sign Shop installation. Next Step: Completion.						
17-249	D: Joseph Ruscini C: Gary Arnold	Langdon Annex - Repair Existing Fire Escape Ladder Status: ORIG BUDGET APPR Phase:PROGRAMMING	8/1/17	B: 10/16/17 E: 10/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/31/17 Joseph Ruscini	Budget: Conceptual estimate is \$9,000 Schedule: to be determined Current task: getting quote from Davis Machine works Next step: SPW for work to be done						
17-266	D: Adam Mcmanus C: David Johnson	Beard-Eaves-Memorial Coliseum - New Resin Coating For Existing Roof System Status: SCOPING Phase:PROGRAMMING	8/17/17	B: 10/25/17 E: 11/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/29/17 Adam Mcmanus	Budget: TBD Schedule: No budget Current Task: RFP Design Next Step: Budget						
17-268	D: Amy Bingham C: William Simons	RBD Library Parking Deck - Structural Investigation & Repairs Status: ORIG BUDGET APPR Phase:PROGRAMMING	8/21/17	B: 10/24/17 E: 11/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/26/17 Amy Bingham	Budget: Original budget and R&R Request submitted for approval in AiM on 10/24/17. Schedule: Developing. Current Task: Awaiting R&R Approval. Next Step: Consultant contract. Repair documents.						

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17-275	D: William Maffett C: Wendy Peacock	Donahue Dr - Underground Power Line Conversion From Magnolia Av To Heisman Dr Status: PREDESIGN Phase:PROGRAMMING	8/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/16/17 William Maffett	Schedule: On schedule. Budget: Design Fees budget of \$877k routig. \$6.5M approved by BoT. Current Task: Defining scope of work between projects. Traffic routing plan for S Donahue. Next Step: Bidding AUPAC portion of work. Determining S Donahue routing.						
17-292	D: Adam Mcmanus C: David Johnson	Beard-Eaves-Memorial Coliseum - Roof Drain Repairs Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/6/17	B: 11/14/17 E: 11/14/17 A: \$29,250	B: E: A:	B: E: 10/19/17 A: 10/19/17	B: E: A:	B: E: A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: In budget Schedule: TBD Current Status: Contract Next Step: Construction						
17-305	D: Walker Davis C: William Simons	Campus Wide - Job Order Contracting (JOC) For Mechanical Services Status: ASSIGN PM Phase:PROGRAMMING	9/19/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-306	D: Walker Davis C: William Simons	Campus Wide - Job Order Contracting (JOC) For Electrical Services Status: ASSIGN PM Phase:PROGRAMMING	9/19/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-310	D: George Reese C: David Johnson	Biggio Drive - Pavement Rehabilitation & Resurfacing Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/21/17	B: 11/29/17 E: 12/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/24/17 George Reese	Budget: Drafting Schedule: Working to develop Current task:had kick off meeting and have requested proposals. Next Step:RR request.						

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17-312	D: William Ledbetter	Campus Wide - Access Control Work Order Assistance By In-House Construction Status: SCOPING Phase:PROGRAMMING	9/22/17	B:	B:	B:	B:	B:
	C: William Ledbetter			E:	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: IHC

17-332	D: Victoreold Walker	Campus Services - Campus Wide, Various Small Projects For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B:	B:	B:	B:	B:
	C: Victoreold Walker			E:	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: CSERV

17-333	D: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B:	B:	B:	B:	B:
	C: James Hathcock			E:	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: IHC

17-334	D: Justin Sutton	Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B:	B:	B:	B:	B:
	C: Justin Sutton			E:	E:	E:	E:	E:
				A:	A:	A:	A:	A:

Grp: LANDS

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17-337	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replacement Of Voltage Regulators Status: SCOPING Phase:PROGRAMMING	10/2/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

17-341	D: Simon Yendle C: James Walley	Campus Wide - Multivista Visual Documentation Services For Capital Projects Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/3/17	B: E: A: \$78,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

10/13/17
Simon Yendle

Budget: Budget on Budget
Schedule: On Schedule
Status: Budget & Consultant Agreement Routing for approval
Next Steps: Issue LOI to Consultant

17-344	D: Lauren Brock C: Gary Arnold	Beard-Eaves-Memorial Coliseum - Rm 2114, Refurbish For Use As Facilities Training Space Status: ORIG BUDGET APPR Phase:PROGRAMMING	10/5/17	B: 12/12/17 E: 12/12/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-345	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY18 Status: SCOPING Phase:PROGRAMMING	10/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: UTIL

17-347	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY18 Status: SCOPING Phase:PROGRAMMING	10/6/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: MAINT

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50 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-350	D: Benjamin Burmester C:	Hemlock Electrical Substation - New Alabama Power Substation Transformer Status: SCOPING Phase:PROGRAMMING	10/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-365	D: Matthew Wagner C: Matthew Wagner	West Campus Parking - LED Lighting Upgrades Status: SCOPING Phase:PROGRAMMING	10/16/17	B: 1/4/18 E: 1/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES 10/16/17 Matthew Wagner PIF assigned to Matt Wagner on 10/16/2017.								
17-366	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
17-371	D: George Reese C: James Walley	Samford Av & Mell St - Domestic Water Line Replacement (Phase I) Status: ORIG BUDGET APPR Phase:PROGRAMMING	10/18/17	B: 11/27/17 E: 11/6/17 A: \$63,220	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES 10/19/17 Matthew Wagner PIF assigned to Buster Reese on 10/19/2017.								
17-389	D: Adam Mcmanus C:	Campus Wide - Building Envelope Leak Investigations & Condition Assessments For FY18 Status: SCOPING Phase:PROGRAMMING	10/31/17	B: 12/8/17 E: 12/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES 10/31/17 Matthew Wagner PIF assigned to Adam McManus on 10/31/2017. This will be a year long study for FY18 to investigate building envelope issues.								

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN 49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: Wendy Peacock	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: DESIGN Phase:DESIGN	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$61,000	B: 10/30/17 E: 10/17/17 A: 10/17/17	B: 12/7/17 E: 12/7/17 A:	B: 2/7/18 E: 2/7/18 A:	B: 8/6/18 E: 8/6/18 A:
Grp: DES	10/13/17 Matthew Wagner	Budget: In budget (Fees Only) Schedule: On Schedule. Current Status: Plans submitted for ABC review. Awaiting ABC responses. Next Step: Receive Bid Documents. Bid scheduled for Dec. 7, 2017.						
14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	9/28/17 Margaret Devall	Budget: Project within budget. Balance is \$6820. Schedule: Close out by end of 2017. Current Task: Gina reviewed ideas for north lobby wall with Dan but he would rather not do anything at this time. We will precede with ordering 3-4 additional pictures for the hallways only. Next step: Select pictures, order and install.						
14-065	D: Hong Biao Wang C:	Campus Planning - Annual Space Survey For FY14 Status: STUDY Phase:DESIGN	2/27/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/22/15 Charles Berry	The Priority Level was changed from a "1" to "CLO" so to reflect that the project is now in the closeout phase.						
15-176	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For FY15 Status: STUDY Phase:DESIGN	6/22/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/15 Hong Biao Wang	07/13/15, space walk-through, CVM part 1. 07/14/15, space walk-through, CVM part 2. 07/15/15, space walk-through, Forestry. 07/15/15, space walk-through, CVM part 3. 07/17/15, space walk-through, Ag part 1.						
15-178	D: John Lyons C: William Simons	RBD Library - Ground Floor, Restroom Renovations & Fixture Upgrades Status: DESIGN Phase:DESIGN	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$53,370	B: 7/25/17 E: 7/25/17 A:	B: 8/3/17 E: 8/3/17 A:	B: 9/22/17 E: 9/22/17 A:	B: 1/20/18 E: 1/20/18 A:
Grp: DES	10/13/17 John Lyons	Budget: Approved fees only budget approved with R&R funds. Schedule: Under review to be determined. Current Task: 10/12/2017-Working with Cale Simons & Rabren to submit bid as JOC project. Next Step: Scheduled on-site meeting on 10/19/2017 with Rabren to review scope of work.						

FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

DESIGN 49 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-311	D: Benjamin Burmester C: William Simons	Mell Street, West Samford Av & Thach Av - Traffic & Parking Improvements Status: BIDDING Phase: DESIGN	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 5/25/18 E: 5/25/18 A:
Grp: OUA	10/17/17 Benjamin Burmester	Schedule: On schedule for rebid on 11/2/17. Pre-bid meeting held on 10/18/17. Budget: Previous bid came in much higher than all estimates. Plan to rebid for more competitive pricing. Based on revised scope and phasing, latest cost estimate from HPM has project within budget. Current Task: Working on RFIs and making sure bidders are interested in project Next Steps: Get bidders pre-qualified.						
15-337	D: Brad Harrison C: William Chapman	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase: DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase: DESIGN	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: Project is behind schedule. Target completion was September 2017 but with City coordination and adjustments with GPS, completion is tracking for October 2017. Budget: Project in budget. Next Steps: Continue coordination with City for documentation of water and sewer easements. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						
16-055	D: Benjamin Burmester C: Joshua Conradson	Donahue Dr & Woodfield Dr - New Traffic Signal & Turn Lane Improvements Status: STUDY Phase: DESIGN	2/8/16	B: E: A: \$125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: No schedule. Project open contemplating an ALDOT application to make improvements. Budget: If approved, project would be a 90/10 with AU providing the 10% match. Next Steps: Working with Campus Safety to find crash data necessary for application. Comments: N/A						

Client Projects (by Phase)

FACILITIES MANAGEMENT

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DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN 49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-059	D: Adam Mcmanus C: Wendy Peacock	Facilities Building 1 - New Entrance Canopy & Cladding At Masonry Arch Status: DESIGN Phase:DESIGN	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 9/8/17 E: 12/18/17 A:	B: 9/19/17 E: 12/26/17 A:	B: 11/8/17 E: 2/14/18 A:	B: 1/7/18 E: 4/15/18 A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: Significant delays - contract, architect design Current Task: Design - 100% Final Estimate Next Step: Bid Documents						
16-125	D: Nicholas Blair C: David Johnson	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: DESIGN Phase:DESIGN	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$260,950	B: 2/1/18 E: 2/1/18 A:	B: 2/13/18 E: 2/13/18 A:	B: 4/4/18 E: 4/4/18 A:	B: 4/18/18 E: 4/18/18 A:
Grp: DES	10/27/17 Nicholas Blair	Budget: R&R construction budget approved Schedule: Scope change has pushed construction to spring execution. Current Task: OA agreement amendment Next Step: Rinal design to include additional services						
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						
16-183	D: Adam Mcmanus C: Wendy Peacock	Greene Hall - Roof Replacement Status: STUDY Phase:DESIGN	5/10/16	B: 4/3/17 E: 3/23/17 A: 3/23/17 \$38,393	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: In budget Schedule: Delays - Architect remains behind schedule Current Task: Mechanical Study Next Step: Report						

FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

DESIGN **49 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-240	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2016-17 Status: STUDY Phase:DESIGN	6/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/5/16 Hong Biao Wang	Overall scheduling: Initial meetings and system setup (target deadline: 07/11/2016). 100% completed. Training on the new system (target deadline: 07/31/16). 100% completed. Walk-through of the buildings (target deadline: 08/31/16). 100% completed for academic colleges. 100% completed for admin units. Data entry and/or updates by the space reps (target deadline: 10/15/16). 95% completed. Deans to sign off the surveys (target deadline: 10/31/16). 95% completed. OUA data checking and updates (target deadline: 11/30/16). 90% completed. Archive of the space survey data (deadline: 11/30/16). Extended to 12/09/2016.						
16-284	D: Adam Mcmanus C:	Comer Hall - Building Envelope, Investigate & Resolve Water Intrusion Issues Status: STUDY Phase:DESIGN	7/29/16	B: 1/19/17 E: 1/19/17 A: 1/19/17 \$9,900	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/29/17 Adam Mcmanus	Budget: In Budget Schedule: Extended timetable Current Task: Awaiting update: Work order - temp repairs at terra cotta water table Next Step: Follow up with inspection during/after temp exterior repairs						
16-293	D: Adam Mcmanus C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN	8/10/16	B: 10/11/16 E: 1/20/17 A: 1/20/17 \$97,934	B: 5/24/17 E: 11/16/17 A:	B: 6/6/17 E: 11/28/17 A:	B: 7/17/17 E: 1/18/18 A:	B: 8/31/17 E: 3/19/18 A:
Grp: DES	10/13/17 Adam Mcmanus	Budget: To be increased Schedule: TBD Current Task: Reallocation request for funding Next Step: Contract Amendment/Design						
16-294	D: John Lyons C: William Simons	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: BIDDING Phase:DESIGN	8/10/16	B: 12/12/16 E: 12/12/16 A: 12/12/16 \$32,231	B: 10/6/17 E: 10/6/17 A:	B: 10/10/17 E: 10/10/17 A:	B: 11/29/17 E: 11/29/17 A:	B: 1/28/18 E: 1/28/18 A:
Grp: DES	10/26/17 John Lyons	Budget: Fees Only Budget approved. Schedule: No issues. Current Task: 10/3/2017-Held site meeting with Rabren General Contractors for quote. Next Step: Submit Rabren and City Public Works' input to architect to incorporate into drawings.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
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PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN

49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: STUDY Phase:DESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/26/17 Bradley Prater	Schedule: No schedule concerns at this time. Budget: No budget concerns at this time (U&E R&R Project). Current Task: Design completed with Leach documents. Next Step: Bid or change order work to Leach contract.						
16-398	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY Phase:DESIGN	10/4/16	B: E: A: \$28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/26/17 Benjamin Burmester	Schedule: No current defined schedule at this time. Budget: Within budget for site study only. Next Steps: Met with Provost, Ag Dean, Vet Dean, Student Affairs VP, Campus Rec Exec Director, and Director of Real Estate on 9/13/17 to go over property options and project status. With the Colleges preferring one property over the other, Mark Stirling was looking into negotiation strategies to lower asking price. Comments: This initial effort is studying the options for the Beef Teaching Unit property for suitability as a Rec field expansion site. Project still pushing for consideration of land purchase to offset potential impact to the Beef Teaching Unit.						
16-407	D: Richard Guether C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	8/14/2017: Met with College of Human Sciences and submitted draft of the Space Study.						
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: DESIGN Phase:DESIGN	10/10/16	B: 12/12/16 E: 10/3/17 A: 10/3/17 \$83,600	B: 9/28/18 E: 9/28/18 A:	B: 10/23/18 E: 10/23/18 A:	B: 12/12/18 E: 12/12/18 A:	B: 2/10/19 E: 2/10/19 A:
Grp: DES	10/27/17 Nicholas Blair	Budget: FY18 design execution budget approved Schedule: FY18 design execution Current Task: OA Agreement Next Step: Preliminary design data - Survey, traffic counts, etc.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
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DESIGN 49 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-424	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: DESIGN Phase:DESIGN	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 \$54,435	B: E: 11/1/17 A:	B: E: 11/14/17 A:	B: E: 12/12/17 A:	B: E: 1/2/18 A:
Grp: DES	10/27/17 Nicholas Blair	Budget: R&R construction budget approved Schedule: Currently under development for December execution. Current Task: Design review Next Step: SPW bidding						
16-427	D: Kirby Brown C: William Simons	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase I) Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 \$200,000	B: 2/5/18 E: 12/7/17 A:	B: 2/20/18 E: 12/26/17 A:	B: 3/27/18 E: 2/2/18 A:	B: 9/23/18 E: 8/1/18 A:
Grp: DES	9/28/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: AU review of 50% construction documents complete, final design under way. Next Step: complete design work, coordinate construction scheduling, advertise for bids.						
16-442	D: David Baker C: William Simons	District Energy Plant - Provide An Emergency Generator Status: DESIGN Phase:DESIGN	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$19,950	B: 12/11/17 E: 12/11/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 1/10/18 E: 1/10/18 A:	B: 3/11/18 E: 3/11/18 A:
Grp: DES	9/27/17 David Baker	Budget: Approved. Schedule: October 13, 2017 design completion. Current Status: Design. Next Step: Bid Documentation. Notes: Consultant request more information. Info provided/schedule adjusted on 8/17.						
16-452	D: Adam Mcmanus C: Wendy Peacock	Campus Wide - Rooftop Fall Protection Systems Standardization Study Status: STUDY Phase:DESIGN	11/1/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$29,655	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: In Budget Schedule: On schedule Current Task: Study Next Step: Report						
16-455	D: Joseph Ruscini C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: DESIGN Phase:DESIGN	11/1/16	B: 5/8/17 E: 9/14/17 A: 9/14/17 \$89,972	B: E: 6/6/18 A:	B: E: 6/28/18 A:	B: E: 8/17/18 A:	B: E: 10/16/18 A:
Grp: DES	10/27/17 Joseph Ruscini	Budget: on budget Schedule: on schedule Current task: finish design documents Next step: 95% review						

Client Projects (by Phase)

FACILITIES MANAGEMENT

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PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN 49 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-458	D: Adam Mcmanus C:	Various Buildings - Condition Assessment Of Building Envelopes For FY17 Status: STUDY Phase:DESIGN	11/2/16	B: 2/3/17 E: 12/15/16 A: 12/15/16 \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/30/17 Adam Mcmanus	Budget: In budget Schedule: On Schedule Current Task: Ongoing Inspections and research on-demand Next Step: Recommendations/Scoping						
16-474	D: Joseph Ruscin C: William Simons	Facilities Building 1 - Integrated Project Team Space Reconfigurations Status: DESIGN Phase:DESIGN	11/15/16	B: 2/16/17 E: 8/18/17 A: 8/18/17 \$150,000	B: E: 12/8/17 A:	B: E: 12/19/17 A:	B: E: 1/1/18 A:	B: E: 3/2/18 A:
Grp: DES	10/27/17 Joseph Ruscin	Budget: on budget Schedule: Partial demo during thanksgiving holiday, Remaining demo during Christmas break Current task: Meet with Rabren next week to go over changes in design Next step: Demolition/construction						
16-480	D: Amanda Harris C: Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	9/14/2017: Meeting scheduled with risk management, public safety, Dr. Woodard, and Dr. Hanks to discuss the secured entrances and the weather shelter						
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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DESIGN **49 Projects**

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17-042	D: Bradley Prater C: James Walley	Parker Hall - Demolish Building Status: SD Phase:DESIGN	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: 2/20/18 E: 2/20/18 A:	B: 11/1/18 E: 11/1/18 A:	B: 12/4/18 E: 12/4/18 A:	B: E: 8/2/21 A:
Grp: OUA	10/16/17 Bradley Prater	Schedule: On schedule; phase III of ACLC (4 mos.) Budget: Design only budget approved; \$1.5M project budget Current Task: Schematic Design VE -- site scope reductions. Next Step: Schematic design and coordination with building package.						
17-053	D: Kirby Brown C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN Phase:DESIGN	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 \$40,000	B: 4/30/18 E: 6/28/18 A:	B: 5/8/18 E: 7/10/18 A:	B: 6/27/18 E: 8/29/18 A:	B: 3/4/19 E: 5/6/19 A:
Grp: DES	9/28/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: evaluating filtration system types and locations. Next Step: decide on location(s) and system type, execute consultant contracts.						
17-081	D: Amy Bingham C: William Simons	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: DESIGN Phase:DESIGN	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$53,000	B: 10/3/17 E: 10/31/17 A:	B: 10/26/17 E: 11/16/17 A:	B: 12/15/17 E: 1/16/18 A:	B: 1/29/18 E: 2/15/18 A:
Grp: DES	10/26/17 Amy Bingham	Budget: R&R Funding has been approved. Schedule: Anticipate construction following football season (Dec/Jan). Current Task: Technical Signatures are due 10/27/17. Bid date scheduled 11/16/17. Next Step: Pre-Bid Meeting. Bid Project.						
17-099	D: George Reese C: Julie Cannon	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: DESIGN Phase:DESIGN	3/14/17	B: 8/11/17 E: 10/3/17 A: 10/3/17 \$30,570	B: 12/12/17 E: 12/6/17 A:	B: E: 1/11/18 A:	B: 3/9/18 E: 3/2/18 A:	B: 5/8/18 E: 5/1/18 A:
Grp: DES	10/25/17 George Reese	Budget: Approved 10/3/2017 Schedule: OK Current Task: Facilities review of design by Tommy Holcomb.. Next Step: Finalize design .						
17-102	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: STUDY Phase:DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

Client Projects (by Phase)

FACILITIES MANAGEMENT

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DESIGN 49 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY Phase:DESIGN	3/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/26/17 Simon Yendle	Schedule: Being Developed Budget: Being Developed Current Task: Obtain IDIQ proposal for SNA & HPM for Specification writing Services. Next Steps: Request R&R funding and Route Budget.						
17-157	D: George Reese C: Julie Cannon	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: DESIGN Phase:DESIGN	5/5/17	B: 8/2/17 E: 10/6/17 A: 10/6/17 \$80,000	B: 5/18/18 E: 5/18/18 A:	B: 5/29/18 E: 5/29/18 A:	B: 7/18/18 E: 7/18/18 A:	B: 3/25/19 E: 3/25/19 A:
Grp: DES	10/25/17 George Reese	Budget: Fees only approved. Schedule: being developed. Current Status: Had design kick off meeting and have developing scope of work. Have proposal from design team and starting contracts. Next Step: Begin design.						
17-158	D: David Baker C:	Various Buildings - Study For Motor Control Center & Switchgear Replacements Status: STUDY Phase:DESIGN	5/5/17	B: 8/2/17 E: 7/24/17 A: 7/24/17 \$28,230	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	9/18/17 David Baker	Budget: Approved. Schedule: 9/18. Current Status: Study. Next Step: Design Approval. Notes: Mills Conoly initial visual inspection.						
17-163	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: STUDY Phase:DESIGN	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-177	D: Kirby Brown C: Wendy Peacock	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: DESIGN Phase:DESIGN	5/23/17	B: 9/18/17 E: 9/14/17 A: \$499,000	B: 6/15/18 E: 6/15/18 A:	B: 6/26/18 E: 6/26/18 A:	B: 8/1/18 E: 8/1/18 A:	B: 4/8/19 E: 4/8/19 A:
Grp: DES	9/28/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: R&R funding secured for FY18, design consultant contracts routing. Next Step: execute contracts, begin design work.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN 49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-185	D: George Reese C: Julie Cannon	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot	6/5/17	B: 8/18/17 E: 8/18/17 A: 8/18/17 \$224,769	B: 11/13/17 E: 11/14/17 A:	B: 12/19/17 E: 12/19/17 A:	B: 2/19/18 E: 2/19/18 A:	B: 5/20/18 E: 5/20/18 A:
	Grp: DES 10/25/17 George Reese	Budget: Approved Schedule: OK Current task: Design progressing. Next Step: Review design.						
17-193	D: Daniel Clarke C: William Simons	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements	6/8/17	B: 8/23/17 E: 9/8/17 A: \$9,340	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: DES 10/27/17 Daniel Clarke	Budget: Design Only Approved Schedule: On Schedule Current Status: Mechanical shop is going remove the boiler exhaust fans and direct vent to exterior. waiting on work to happen. Next Step: Have boiler tuned.						
17-198	D: David Baker C: Wendy Peacock	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices	6/14/17	B: 8/31/17 E: 10/3/17 A: 10/3/17 \$20,700	B: 3/27/18 E: 3/27/18 A:	B: 4/5/18 E: 4/5/18 A:	B: 5/25/18 E: 5/25/18 A:	B: 7/24/18 E: 7/24/18 A:
	Grp: DES 10/6/17 David Baker	Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Prepare and route contract. Notes:						
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: DES	Status: CONST CONTR Phase: DESIGN						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN 49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-209	D: William Maffett C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/16/17 William Maffett	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Discussion w/ Simon Yendle on priority. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
17-230	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements Status: STUDY Phase:DESIGN	7/17/17	B: 9/29/17 E: 9/14/17 A: 9/14/17 \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/26/17 Amy Bingham	Budget: R&R study funding approved 09/14/17. Schedule: Developing. Current Task: Consultant Contract executed on 10/25/17. Coordinating meeting and site visits. Next Step: Study.						
17-246	D: David Baker C: Gary Arnold	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: DESIGN Phase:DESIGN	7/28/17	B: 10/12/17 E: 10/4/17 A: 10/4/17 \$22,620	B: 6/26/18 E: 6/26/18 A:	B: 7/19/18 E: 7/19/18 A:	B: 9/7/18 E: 9/7/18 A:	B: 11/6/18 E: 11/6/18 A:
Grp: DES	10/6/17 David Baker	Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Prepare and route contract for Mills Conoly. Notes:						
17-261	D: George Reese C: Julie Cannon	Haley Center - Exterior Stairs, Concrete Spalling Repairs Status: DESIGN Phase:DESIGN	8/14/17	B: 10/17/17 E: 10/6/17 A: 10/6/17 \$152,350	B: 1/23/18 E: 1/23/18 A:	B: 2/15/18 E: 2/15/18 A:	B: E: 4/5/18 A:	B: E: 6/4/18 A:
Grp: DES	10/25/17 George Reese	Budget: Routing Schedule: OK Current task: Started design documents now that the design contract is complete . Next Step: Design						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

DESIGN

49 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-331	D: Kirby Brown C: James Walley	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase II) Status: DESIGN Phase:DESIGN	9/29/17	B: 12/6/17 E: 12/7/17 A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
09-059	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 \$284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 8/9/17 E: 8/9/17 A: 8/9/17	B: 2/5/18 E: 2/5/18 A:

Grp: CPM

10/16/17
Joshua Conradson

Schedule: Project is on schedule.
Budget: Project is currently on budget.
Current Step: Demo of existing roof and installation of temporary roof this week.
Next Step: Begin permanent roof installation.

15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,485,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 10/5/17 E: 10/5/17 A:
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Grp: CPM

10/16/17
David Johnson

Budget: Demo only package is in budget. [Piping: Funding for Alt 2 received. Pricing a change order to move electrical switches.]
Schedule: Demo only package: Complete. [Piping: On Schedule - Alt 2 schedule being coordinated for Biggio Dr closure over Christmas 2017]
Current Task: Demo only package: Substantially Complete 8/1/17. [Piping: Contractor resumed work on 10/4. Storm piping underway, 95% complete. CO for Alt 2 complete.]
Next Step: Demo only package: Warranty/Closeout. [Piping: Change order to move switch, install duct bank to move electrical switch.]

15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 10/1/17 E: 10/1/17 A:
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Grp: CPM

10/16/17
Steve Haney

Schedule: On Schedule based on latest Rain Days Awarded
Budget: In budget
Current Task: Final storm sewer along south side of Gavin.
Next Step: Complete final sanitary sewer once BKESAC Plinth Walls are poured

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-143	D: Matthew Wagner C: William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 6/18/18 A:
	Grp: IHC 10/23/17 William Ledbetter	Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In Budget Schedule: On Schedule. We completed the installation of the speaker arrays in the arena bowl on 10/20. Next, we will begin installing the cabling to the existing fire alarm system and schedule testing of the new equipment.						
15-381	D: John Moore C: John Moore	RBD Library, Nichols Ctr & Quad Ctr - Upgrade HVAC Building Controls To A DDC System	11/20/15	B: E: A: \$155,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: UTIL 2/6/17 John Moore	Status: CONSTRUCTION Phase:CONSTRUCTION Quad Center and Nichols Center controls upgrade has been completed. Library controls upgrade installation is 90% complete. The completion of the Library controls upgrade will take place during the renovation work in the Library related to the Mell Commons project. Project is on schedule and within budget						
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 11/17/17 A:
	Grp: IHC 10/23/17 William Ledbetter	Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In budget. Schedule: I Have coordinated the remaining work with Julie Cannon and Kyser Contracting to begin on the 13th of November. He is currently working on the President's home. Julie is currently coordinating the sidewalk work at the 3D Arts Building with D&J. Upon completion of the natural gas supply, we will schedule the start up for the generator.						
16-011	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Sectionalizing Switch PM For The AU Electrical Distribution System	1/11/16	B: E: A: \$47,750	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: UTIL	Status: CONSTRUCTION Phase:CONSTRUCTION						

FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

CONSTRUCTION **31 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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16-077	D: William McClure C: William McClure	Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System Status: CONSTRUCTION Phase:CONSTRUCTION	2/22/16	B: E: A: \$115,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/31/17 William McClure	Project is on schedule and on budget. Implementation testing was completed on 3/29/17. Final report is forth coming.						

16-099	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: BUYOUT Phase:CONSTRUCTION	3/4/16	B: 5/2/16 E: 4/21/16 A: \$112,125	B: E: A:	B: E: 8/8/17 A: 8/8/17	B: E: 8/16/17 A: 8/16/17	B: E: 2/21/18 A:
Grp: IHC	7/31/17 Daniel Clarke	Transfer to In-house construction once quick-hit estimate is finished being reviewed.						

16-121	D: John Moore C: John Moore	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/16	B: E: A: \$90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Campus Green parking deck lights have been retrofitted to LED. Retrofit kits for the Library Deck are still under evaluation. Currently looking for options for the replacement of existing fixtures with new LED fixtures. Project is on schedule and on budget						

16-179	D: William Maffett C: Steve Haney	Broun Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: 5/24/16 E: 5/24/16 A: 5/24/16 \$776,634	B: 10/5/16 E: 9/28/16 A:	B: 11/1/16 E: 11/1/16 A: 11/1/16	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 10/6/17 E: 10/6/17 A:
Grp: CPM	10/16/17 Steve Haney	SCHEDULE: Behind Schedule due to Weather and Scope Revisions. Projected Completion date 10/20/17 BUDGET: In Budget. CURRENT STEP: Completing punchlist items from latest inspection report NEXT STEP: Final inspection						

16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: E: A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

CONSTRUCTION **31 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-198	D: Matthew Wagner C: William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: CONSTRUCTION Phase:CONSTRUCTION	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 \$68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 11/17/17 A:
Grp: IHC	10/23/17 William Ledbetter	Budget: In budget. Schedule: Schedule will need to be adjusted. All of the exterior door hardware is now installed and the remaining work on the storefront will complete this week which will allow the remaining access control programming to be completed.						
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: CONSTRUCTION Phase:CONSTRUCTION	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 \$150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A: 6/29/17	B: 11/11/17 E: 8/28/17 A:
Grp: CPM	10/16/17 David Johnson	Budget: No Budget Issues. Schedule: Behind Schedule. Current Status: Warranty inspection complete. Awaiting warranty paperwork. Next Step: Substantial Completion and Closeout.						
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION	6/1/16	B: E: 7/6/16 A: \$2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 7/28/18 E: 7/30/18 A:	B: 8/8/18 E: 8/8/18 A:
Grp: CPM	10/16/17 Steve Haney	Schedule: On schedule Budget: On budget Current Task: Phase 2A Installation of new mechanical shaft, ductwork, piping. Next Step: Phase 2A installation of sprinklers, fire alarm, etc.						
16-392	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/16	B: E: A: \$165,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	11/29/16 Windy Halsey	We currently have the following projects: Bio Research Facility: Replace actuator; Rouse Life Science: Replace pump; Rouse Life Science: Replace glycol in energy recovery unit loop						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: CONSTRUCTION Phase:CONSTRUCTION	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 7/13/17 E: 7/24/17 A: 7/24/17	B: 7/25/17 E: 7/27/17 A: 7/27/17	B: 9/12/17 E: 9/12/17 A: 9/12/17	B: 1/10/18 E: 1/10/18 A:
Grp: CPM	10/16/17 William Simons	Budget: Approved Schedule: On Schedule Current Status: NTP issued September 12th. Plan is for work to commence mid-November. Fan coils are being procured. Next Step: Contractor to procure fan coils. Meetings with Clients to discuss upcoming impacts to be held. Prepare for work to commence mid-November.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
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PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-434	D: Daniel Clarke C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$121,000	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/20/17 E: 9/20/17 A:	B: 9/18/20 E: 9/18/20 A:
Grp: DES	10/24/17 George Reese	Budget: Approved Schedule: On Schedule Current Status: We tested the city BFPs first and then tested the BFPs that required an outage. We are currently testing the remaining BFPs that do not require an outage. Next Step: Issue: Set up for repairs						
16-440	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/2/17 William McClure	Project is on schedule and on budget. Initial building connections is complete and monitoring is underway.						
16-441	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-444	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
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PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-467	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	11/10/16	B: \$180,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/17/17 Kenneth Martin	Continuing to track these small Major Alt items in a spreadsheet to manage approval and spending.						
16-473	D: Joseph Ruscin C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: CONSTRUCTION Phase:CONSTRUCTION	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 \$97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 9/5/17 E: 12/15/17 A:
Grp: IHC	10/30/17 Gary Arnold	Schedule Delayed Budget in Budget Current status Occupant has agreed to start abatement on October 25, 2017 with the installation of the new doors on after completion of abatement (mid-week of 30 Oct is anticipated). Next step get entrance painted and schedule next opening for abatement and door installation.						
16-499	D: Adam Mcmanus C: Julie Cannon	Quad Center - Slate Roof Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	12/8/16	B: 3/8/17 E: 3/16/17 A: 3/16/17 \$76,450	B: 6/23/17 E: 6/26/17 A: 6/26/17	B: 7/4/17 E: 7/6/17 A: 7/6/17	B: 9/18/17 E: 9/18/17 A: 9/18/17	B: 11/2/17 E: 11/2/17 A:
Grp: CPM	10/17/17 Julie Cannon	Schedule: On track; NTP: 9/18/17, Estimated Substantial Completion: 11/2/17 Budget: On budget, 0% billed Current Task: Contractor started work on site 10/12/17 and is removing/replacing slate Next Step: Job progress reviews and Substantial Completion						
17-001	D: Benjamin Burmester C: Jay Kirkpatrick	Hemlock Dr & Thach Av - Improvements For Temporary City Of Auburn Fire Station Status: CONSTRUCTION Phase:CONSTRUCTION	1/5/17	B: \$44,100 E: A:	B: E: A:	B: 8/1/17 E: 8/1/17 A: 8/1/17	B: E: A:	B: 11/1/17 E: 11/1/17 A: 11/1/17
Grp: OUA	10/17/17 Benjamin Burmester	Schedule: On schedule. Auxiliaries vacated the buildings on 8/1/17. Construction trades have completed work (minus roof). Minor mechanical work left. Budget: Budget will be tight based upon amount of roof decking that will need to be replaced. Will need to reconcile with City if there are any overages from unanticipated work. Next Steps: Complete mechanical scope of work in buildings. Roofer scheduled for 10/24 and 10/25. Comments: City completed site and pad work. Structure to be delivered 10/17/17.						

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-054	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Suite 4325, Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION	2/9/17	B: E: 3/8/17 A: \$975,000	B: E: 4/11/17 A:	B: 4/11/17 E: 4/20/17 A: 4/20/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 11/8/17 E: 11/8/17 A:
Grp: CPM	10/16/17 Wendy Peacock	Budget: Under budget Schedule: On schedule Current: Met onsite with Rabren today utilizing the JOC contract to install ADA removable bar tops, which will allow for more guest seating. Waiting on final pricing. Next: Order materials and install prior to the UGA game on Nov. 11						
17-173	D: Joseph Ruscin C: Gary Arnold	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: CONSTRUCTION Phase:CONSTRUCTION	5/19/17	B: 8/4/17 E: 9/14/17 A: 9/14/17 \$58,300	B: E: A:	B: E: 5/29/18 A:	B: E: 7/18/18 A:	B: E: 9/16/18 A:
Grp: IHC	8/23/17 Joseph Ruscin	Budget: Conceptual budget submitted for R&R funding Schedule: To be developed Current task: budget approval Next step: possible quick hit for IHC						
17-240	D: Nicholas Blair C: Spearman Cobb	Mell Street - New Natural Gas Line Between Samford Av & Garden Dr Status: CONSTRUCTION Phase:CONSTRUCTION	7/21/17	B: 10/5/17 E: 8/16/17 A: 8/16/17 \$64,600	B: E: 9/13/17 A:	B: E: 9/26/17 A:	B: E: 10/18/17 A:	B: E: 11/1/17 A:
Grp: CPM	10/13/17 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: NTP date is 10/16/2017. Work on site to commence at that time and complete within 2.5-3 week weather permitting. NEXT STEP: Complete work on site and demobilize prior to 11/10/2017.						
17-257	D: Philip Johnson C: Johnny Clark	Mary Martin Hall - Restroom Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION	8/9/17	B: 10/12/17 E: 10/3/17 A: 10/3/17 \$33,000	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 10/13/17 E: 10/13/17 A: 10/13/17	B: 10/18/17 E: 10/18/17 A: 10/18/17	B: 2/19/18 E: 2/19/18 A:
Grp: IHC	9/21/17 Philip Johnson	Budget: Not determined Schedule: Not determined Current Status: Initial Client Meeting (ICM) with Nolan Torbert held. Scope for In House quick hit project submitted for pricing 8/21/17, Next step: Cost estimate received and budget submitted for R&R.						
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: CONSTRUCTION Phase:CONSTRUCTION	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

CONSTRUCTION

31 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-295	D: Walker Davis C: Walker Davis	Broun Hall - Emergency Repairs Of Main Sewer Pipe Lining Status: CONSTRUCTION Phase:CONSTRUCTION	9/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES

CLOSEOUT

9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-332	D: Nicholas Blair C: George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 \$168,845	B: 11/10/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 10/14/17 E: 10/14/17 A:

Grp: CPM

10/24/17
George Reese

Budget: Use of unit prices will keep project within budget.
Schedule: OK.
Current Task: Working on change orders CO1 and CO2. All work is completed and was on schedule.
Next: Close-out.

15-080	D: Joseph Ruscin C: Joshua Conradson	CDV Extension Complex - Demolish Buildings A-F & The Services Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/10/15	B: 6/5/15 E: 6/5/15 A: 6/5/15 \$1,275,396	B: 3/8/16 E: 3/8/16 A:	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 5/19/17 E: 5/19/17 A: 5/19/17
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Grp: CPM

10/16/17
Joshua Conradson

Schedule: Project is complete.
Budget: Project is currently on budget.
Current Step: Project completed. Finish punchlist.
Next Step: Project closeout.

15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main Between Samford Ave & PO Davis Dr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 8/30/17 E: 8/30/17 A: 8/31/17
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Grp: CPM

10/13/17
Spearman Cobb

Schedule: Project was substantially complete 8/31/2017.
Budget: Project is within budget.
Current Status: RFP No. 4 was issued to correct existing ponding on Mell Street on 9/20. Punch list items still outstanding.
Next Step: Issue CCD for RFP No. 4, complete punch list items and begin project closeout.

FACILITIES MANAGEMENT

Total Projects: 160 | **PROGR.:** 50 **CONSTR.:** 31 **HOLD_SCOPE:** 12
 Total Approved Budgets: \$29,313,485 | **DESIGN:** 49 **CLOSEOUT:** 9 **HOLD:** 9

CLOSEOUT

9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-222	D: Benjamin Burmester C: Joshua Conradson	Health Science Sector - Infrastructure Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/3/15	B: 9/11/15 E: 9/11/15 A: \$6,000,000	B: 11/20/15 E: 11/20/15 A:	B: 12/8/15 E: 12/10/15 A:	B: 12/18/15 E: 12/21/15 A: 12/21/15	B: 9/7/16 E: 9/7/16 A: 9/7/16
Grp: CPM	10/16/17 Joshua Conradson	Schedule: Project was completed on schedule. Budget: Project is in budget. Current Status: Both LPWs are closed out. Reviewing project to address parking and traffic issues. Next Step: Financial Closeout.						
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
Grp: CPM	10/17/17 Julie Cannon	Schedule: On track; NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 9/10/17 Budget: On budget, 63% billed Current Task: Contractor has submitted force account information for change order. Waiting on AUFM to fix exhaust so Contractor can complete T&B. Next Step: Financial Closeout						
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: \$330,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
Grp: CPM	10/17/17 Julie Cannon	Schedule: NTP - 6/15/16, Substantial Completion - 10/7/16, Estimated Closeout 11/28/17 Budget: 88% billed; Additional funding was obtained to complete project Current Task: Contractor submitted pricing for the additional work. Process Change Order #1. Finalize a plan to complete additional items. Next Step: Process Contractor to start work on site						
15-393	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replace 3 Substation Circuit Breakers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/10/15	B: E: A: \$110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-341	D: Nicholas Blair C: Julie Cannon	Upper Quad - Replace The Exterior Brick Pavers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	9/14/16	B: 11/14/16 E: 10/19/16 A: \$499,992	B: 4/10/17 E: 4/14/17 A: 4/14/17	B: 4/18/17 E: 4/13/17 A: 4/13/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 9/6/17 E: 7/24/17 A: 7/24/17
Grp: CPM	10/15/17 Julie Cannon	Schedule: NTP: 5/9/17, Substantial Completion: 7/24/17, Estimated Closeout: 11/21/17 Budget: On budget, 95% billed Current Task: Process final change order. Contractor is gathering closeout documents. Next Step: Financial Closeout						

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 160	PROGR.: 50	CONSTR.: 31	HOLD_SCOPE: 12
	Total Approved Budgets: \$29,313,485	DESIGN: 49	CLOSEOUT: 9	HOLD: 9

CLOSEOUT 9 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-436	D: Adam Mcmanus C: Spearman Cobb	Miller Hall - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/19/16	B: 12/20/16 E: 3/14/17 A: 3/14/17 \$446,120	B: 8/4/17 E: 4/18/17 A: 4/18/17	B: 8/15/17 E: 5/2/17 A: 5/2/17	B: 6/26/17 E: 6/26/17 A:	B: 9/25/17 E: 9/25/17 A: 9/25/17	
Grp: CPM	10/13/17 Spearman Cobb	SCHEDULE: Substantial completion was 9/25/2017. BUDGET: The project is within budget. CURRENT STATUS: A final punch list inspection was conducted 10/12/2017 with architect and AU design UPL. Contractor has 3 minor items to correct. NEXT STEP: Correct final items and submit closeout documents.							

HOLD_SCOPE 12 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
14-263	D: Brad Harrison C:	Design Services - Campus Wide, Mechanical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
14-264	D: Brad Harrison C:	Design Services - Campus Wide, Electrical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
14-265	D: Brad Harrison C:	Design Services - Campus Wide, Interior Design Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

HOLD_SCOPE

12 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-266	D: Brad Harrison C:	Design Services - Campus Wide, Relocation Coordination & Moving Services For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
15-283	D: Adam Mcmanus C: Julie Cannon	Langdon Annex - Building Envelope Assessment & Renovation Study Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/8/15	B: 6/13/17 E: 6/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/29/17 Adam Mcmanus	Budget: Not determined Schedule: Not determined Current status: RFP Testing at Concrete Floor/Hazmat Next step: OUA review						
16-165	D: Benjamin Burmester C: Joshua Conradson	Performing Arts Center - Design For Utilities Infrastructure Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/16	B: 6/22/16 E: 6/22/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/30/16 Benjamin Burmester	Due to likelihood of current project funding being low, project is currently on hold.						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						
17-051	D: Adam Mcmanus C: Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/17	B: 4/25/17 E: 4/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: FY'18 Funding Current Task: R&R Request/Awaiting funding approval Next Step: Training/Product Order/On-demand Implementation						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

HOLD_SCOPE

12 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-071	D: Adam Mcmanus C: William Simons	Mary Martin Hall - Comprehensive Window Replacement & Facade Restoration Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/23/17	B: 5/9/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: TBD Schedule: No Schedule Current: R&R Funding Request/Awaiting Funding Approval Next Steps: Design						
17-147	D: Brad Harrison C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						
17-159	D: George Reese C: David Johnson	Coliseum Parking Lot & Hemlock Dr - Study For Asphalt Resurfacing Projects Status: HOLD_SCOPE Phase:HOLD_SCOPE	5/5/17	B: 8/1/17 E: 6/21/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	10/25/17 George Reese	Budget: Canceling Schedule: Current task: Canceling project Next Step:						
17-212	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Daniel Clarke	Maintenance has scheduled the booster pump to be added to Hargis Hall during Fall break.						

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160 PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
 Total Approved Budgets: \$29,313,485 DESIGN: 49 CLOSEOUT: 9 HOLD: 9

HOLD 9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-074	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD Phase:HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/16 Shanda Foster	Test note by Shanda						
16-148	D: Amy Bingham C: Wendy Peacock	Campus Green Parking Deck - Repair Concrete Spalling On Expansion Joints No 2-9 Status: HOLD Phase:HOLD	4/13/16	B: 6/8/16 E: 4/20/16 A: 4/20/16 \$13,000	B: 8/16/18 E: 8/16/18 A:	B: 9/20/18 E: 9/20/18 A:	B: 10/29/18 E: 10/29/18 A:	B: 1/9/19 E: 1/9/19 A:
Grp: DES	10/18/17 Amy Bingham	Project is on hold pending R&R funding approval. (Design is complete) Project is shown on the FY19 execution plan - potential to execute sooner should another project be delayed.						
16-167	D: Matthew Wagner C: David Johnson	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System Status: HOLD Phase:HOLD	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$83,069	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 1/18/18 E: 1/18/18 A:	B: 3/9/18 E: 3/9/18 A:	B: 9/5/18 E: 9/5/18 A:
Grp: DES	10/13/17 Matthew Wagner	Budget: Reduced to Fees Only. Low bid was \$640k over estimate. Schedule: Revising Schedule. Current Status: Mills-Conoly revising bid documents to hit a target construction cost of ~\$450k. Next Step: Received revised Bid Documents. Schedule pre-bid. Most likely looking at bidding in late January/ early February.						
16-214	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility Status: HOLD Phase:HOLD	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 160
Total Approved Budgets: \$29,313,485

PROGR.: 50 CONSTR.: 31 HOLD_SCOPE: 12
DESIGN: 49 CLOSEOUT: 9 HOLD: 9

HOLD 9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD Phase:HOLD	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/10/17 E: 3/28/17 A:	B: 4/18/17 E: 4/11/17 A:	B: 6/8/17 E: 5/17/17 A:	B: 8/7/17 E: 7/16/17 A:
Grp: DES	10/27/17 Nicholas Blair	Received direction from University Architect to rescope project to stain the concrete in lieu of brick						
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: HOLD Phase:HOLD	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A						
16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD Phase:HOLD	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-083	D: Adam Mcmanus C:	Campus Wide - Investigation Of Masonry Surfaces With Efflorescence & CaCO3 Build-Up Status: HOLD Phase:HOLD	3/2/17	B: 5/16/17 E: 4/4/17 A: 4/4/17 \$9,195	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/22/17 Adam Mcmanus	Current: To be Fall Project - November 2017 due to avoid high temps and required chemical suits Next: OUA review/SPW Bid						

FACILITIES MANAGEMENT

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 DESIGN: 49 CLOSEOUT: 9 HOLD: 9

HOLD 9 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level Status: HOLD Phase:HOLD	5/24/17	B: 8/9/17 E: 8/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES