
TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

PROGRAMMING **45 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16 & FY17 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - New Pedestrian Pathway Between PO Davis Dr & Donahue Dr Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	12/19/17 Benjamin Burmester	Schedule: No set schedule - awaiting funding to determine project schedule. Budget: First phase of project scoped and estimated. Anticipated budget submitted for R&R consideration of \$120k. Next Steps: Await funding potential in FY19. Comments: Scoped phase 1 of project to address immediate jaywalking so walk would run from Arboretum driveway to new crosswalk at Garden Drive.						
16-190	D: Benjamin Burmester C:	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	12/19/17 Benjamin Burmester	Schedule: Based on latest AU comments, City of Auburn has delayed construction until January 2019.. Budget: No budget. City project. Next Steps: AU provided comments on updated design. Comments: City has requested MOU on project to review in January 2018.						

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16-224	D: David Roberson C: William Chapman	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						
16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-390	D: John Moore C: James Hix	Campus Wide - Preventative Maintenance For HVAC Energy Recovery Units Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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16-397	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between \$3M and \$4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						
16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-401	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-403	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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16-405	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-459	D: William McClure C: William McClure	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/3/16	B: E: A: \$250,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
	2/6/17 John Moore	RFP for new meter reading system is under development						
17-003	D: Adam Mcmanus C: Julie Cannon	Quad Center - Chimney Stack Demolition & Roof System Repairs Status: ESTIMATE PROJECT Phase:PROGRAMMING	1/9/17	B: 3/30/17 E: 11/29/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	1/4/18 Adam Mcmanus	Budget: No Budget Schedule: No schedule Current Task: M&O delay in 125 ft boomlift inspection due to inclement weather. Rescheduled for January 5th/Budget approval Next Step: Design						
17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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17-134	D: David Bess C: James Walley	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: PREDESIGN Phase:PROGRAMMING	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

12/4/17
William Maffett

Schedule: Study.
Budget: Study.
Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage.
Next Step: Visiting site locations selected for review.

17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: MAINT

17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

17-217	D: Richard Guether C:	Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$98,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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17-218	D: Richard Guether C:	Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-226	D: Adam Mcmanus C: William Simons	Langdon Annex - South Wall, Investigate & Resolve Water Intrusion Issues Status: SCOPING Phase:PROGRAMMING	7/13/17	B: 1/1/18 E: 1/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	11/29/17 Adam Mcmanus	Schedule: TBD Current: Pricing small repair with contractor Next: Budget						
17-249	D: Joseph Ruscini C: Gary Arnold	Langdon Annex - Repair Existing Fire Escape Ladder Status: ORIG BUDGET APPR Phase:PROGRAMMING	8/1/17	B: 10/16/17 E: 10/23/17 A: \$9,704	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	1/4/18 Joseph Ruscini	Budget: On budget Schedule: On schedule: Current task: Contract routing with Davis Machine Works Next step: Pre-construction meeting						
17-305	D: Walker Davis C: William Simons	Campus Wide - Job Order Contracting (JOC) For Mechanical Services Status: SCOPING Phase:PROGRAMMING	9/19/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-306	D: Walker Davis C: William Simons	Campus Wide - Job Order Contracting (JOC) For Electrical Services Status: SCOPING Phase:PROGRAMMING	9/19/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-312	D: William Ledbetter C: William Ledbetter	Campus Wide - Access Control Work Order Assistance By In-House Construction Status: SCOPING Phase:PROGRAMMING	9/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								
17-332	D: Victoreold Walker C: Victoreold Walker	Campus Services - Campus Wide, Various Small Projects For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								
17-333	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								
17-337	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replacement Of Voltage Regulators Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/2/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
17-341	D: Simon Yendle C: James Walley	Campus Wide - Multivista Visual Documentation Services For Capital Projects Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/3/17	B: E: A: \$78,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	12/11/17 Simon Yendle	Budget: Budget on Budget Schedule: On Schedule Status: Budget & Consultant Agreement Routing for approval Next Steps: Issue Purchase Order then transfer project to CPM.						

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17-344	D: Lauren Brock C: Gary Arnold	Beard-Eaves-Memorial Coliseum - Rm 2114, Refurbish For Use As Facilities Training Space Status: ORIG BUDGET APPR Phase:PROGRAMMING	10/5/17	B: 12/12/17 E: 11/17/17 A: 11/17/17 \$35,484	B: E: 3/16/18 A:	B: E: 3/23/18 A:	B: E: 7/9/18 A:	B: E: 7/9/18 A:
Grp: DES								
17-345	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY18 Status: SCOPING Phase:PROGRAMMING	10/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
17-347	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY18 Status: SCOPING Phase:PROGRAMMING	10/6/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-350	D: Benjamin Burmester C: 12/19/17 Benjamin Burmester	Hemlock Electrical Substation - New Alabama Power Substation Transformer Status: SCOPING Phase:PROGRAMMING Schedule: No schedule at this time. Budget: Budget on hold awaiting results of other electrical projects. Next Steps: U&E coordinating with Alabama Power on transformer lead-time. Comments: N/A	10/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-390	D: George Reese C: 11/30/17 George Reese	Gilmer-Turnham Bldg - Rms 210 & 218, New Flooring & Safety Improvements Status: SCOPING Phase:PROGRAMMING Budget: Not required Schedule: NA Current task: Get some construction cost estimates for client Next Step: Close	11/1/17	B: 12/11/17 E: 12/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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17-404	D: David Baker C: Gary Arnold	Mary Martin Hall - Access Control System Upgrades & Improvements Status: SCOPING Phase:PROGRAMMING	11/16/17	B: 1/15/18 E: 1/15/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/11/17 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Scoping. Next Step: Estimating. Notes: Meet with Mark 12/12 for input.						
17-405	D: Richard Guether C:	Haley Center - Planning Study Status: PREDESIGN Phase:PROGRAMMING	11/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-415	D: John Moore C: John Moore	Campus Wide - Bypass Loops For Backflow Preventers & New Water Meters Status: BUDGET/CONTRACT Phase:PROGRAMMING	12/4/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-421	D: John Moore C: John Moore	Haley Center - Suite 1227, Perform An Above Ceiling Abatement For Mechanical Access Status: BUDGET/CONTRACT Phase:PROGRAMMING	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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17-422	D: Richard Guether C:	Facilities Mgmt Complex - Study For Establishing An Incident Command Center Status: PREDESIGN Phase:PROGRAMMING	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

17-429	D: Benjamin Burmester C:	Donahue Dr - Perform A Traffic Speed Study Between Samford Av & College St Status: PREDESIGN Phase:PROGRAMMING	12/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

12/19/17
Benjamin Burmester

Schedule: No schedule at this time. Can not move forward with traffic counts until school is back in normal session.
Budget: Budget routing. Contract to follow in January 2018.
Next Steps: Finalize contract and coordinate traffic counts.
Comments: If study recommends changes to S Donahue speed limit, will need to coordinate any changes with Campus Safety and General Council.

17-433	D: C:	Donahue Dr - Lighting Improvements For Crosswalk At Wellness Kitchen Status: INITIATION Phase:PROGRAMMING	12/13/17	B: 1/31/18 E: 1/31/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-434	D: C:	Lem Morrison Drive - Lighting Improvements For Gravel Lot Across From Duncan Dr Status: INITIATION Phase:PROGRAMMING	12/13/17	B: 1/31/18 E: 1/31/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-436	D: Adam Mcmanus C: James Walley	Student Activities Center - Building Envelope Repairs Status: SCOPING Phase:PROGRAMMING	12/13/17	B: 1/31/18 E: 1/31/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

1/3/18
Matthew Wagner

PIF assigned to Adam McManus on 1/3/2018.

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DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: Wendy Peacock	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: CONST CONTR Phase:DESIGN	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$61,000	B: 10/30/17 E: 10/17/17 A: 10/17/17	B: 12/7/17 E: 12/7/17 A: 12/7/17	B: 2/7/18 E: 2/15/18 A:	B: 8/6/18 E: 8/14/18 A:
Grp: DES	12/11/17 Matthew Wagner	Budget: New budget (for construction) being prepared. Schedule: On Schedule. Current Status: Budget revision being prepared for routing post bid. Next Step: Complete budget revision. Issue LOI and commence LPW contract with ETI. Note: ETI was low bidder at \$759k.						
14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	12/15/17 Margaret Devall	Budget: Project within budget. Balance is \$6820. Schedule: Inquiry sent to Photo services to quote price of selected prints. Current Task: Ordering 3-4 additional pictures for the hallways only. Next step: Order prints once pricing is provided; send to CameraGraphics for framing.						
14-065	D: Hong Biao Wang C:	Campus Planning - Annual Space Survey For FY14 Status: STUDY Phase:DESIGN	2/27/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/22/15 Charles Berry	The Priority Level was changed from a "1" to "CLO" so to reflect that the project is now in the closeout phase.						
15-176	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For FY15 Status: STUDY Phase:DESIGN	6/22/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/15 Hong Biao Wang	07/13/15, space walk-through, CVM part 1. 07/14/15, space walk-through, CVM part 2. 07/15/15, space walk-through, Forestry. 07/15/15, space walk-through, CVM part 3. 07/17/15, space walk-through, Ag part 1.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-178	D: John Lyons C: William Simons	RBD Library - Ground Floor, Restroom Renovations & Fixture Upgrades Status: CONST CONTR Phase:DESIGN	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$252,429	B: 11/14/17 E: 10/11/17 A: 10/11/17	B: 11/23/17 E: 11/21/17 A: 11/21/17	B: 5/8/18 E: 5/8/18 A:	B: 8/19/18 E: 8/19/18 A:
Grp: DES	12/19/17 John Lyons	Budget: Approved. Schedule: On track to be done as Summer 2018 project. Current Task: 12/13/2017-Budget Change #1 (full budget) approved with R&R funds. Next Step: Process Rabren's JOC contract.						
15-337	D: Michael Allen C: William Chapman	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase:DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase:DESIGN	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: Project is behind schedule. Target completion was September 2017 but with City coordination and adjustments with GPS, completion is tracking for October 2017. Budget: Project in budget. Next Steps: Continue coordination with City for documentation of water and sewer easements. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						
16-055	D: Benjamin Burmester C: Joshua Conradson	Donahue Dr & Woodfield Dr - New Traffic Signal & Turn Lane Improvements Status: STUDY Phase:DESIGN	2/8/16	B: E: A: \$125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule. Project open contemplating an ALDOT application to make improvements. Budget: If approved, project would be a 90/10 with AU providing the 10% match. Next Steps: Working with Campus Safety to find crash data necessary for application. Comments: New project open to do speed study (project 17-429). Plan to see results of speed study to determine if road diet will have merit to reduce speed further on traffic calming effort.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-059	D: Adam Mcmanus C: Wendy Peacock	Facilities Building 1 - New Entrance Canopy & Cladding At Masonry Arch Status: DESIGN Phase:DESIGN	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 9/8/17 E: 2/5/18 A:	B: 9/19/17 E: 2/13/18 A:	B: 11/8/17 E: 4/4/18 A:	B: 1/7/18 E: 6/3/18 A:
Grp: DES	12/4/17 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: Significant delays - contract, architect design Current Task: 100% sign off through Blue Beam Next Step: Bid Documents						
16-125	D: Nicholas Blair C: Spearman Cobb	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: BIDDING Phase:DESIGN	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$260,950	B: 2/1/18 E: 2/1/18 A:	B: 2/13/18 E: 2/13/18 A:	B: 4/4/18 E: 4/4/18 A:	B: 4/18/18 E: 4/18/18 A:
Grp: DES	11/30/17 Nicholas Blair	Budget: R&R construction budget approved Schedule: Scope change has pushed construction to spring execution. Current Task: OA agreement amendment is in place, awaiting final plan changes Next Step: Final design to include additional services						
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						
16-167	D: Matthew Wagner C: Spearman Cobb	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System Status: BIDDING Phase:DESIGN	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$83,069	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 1/18/18 E: 1/18/18 A:	B: 3/9/18 E: 3/9/18 A:	B: 9/5/18 E: 9/5/18 A:
Grp: DES	11/9/17 Matthew Wagner	Budget: Fees Only budget approved. (\$532k allocated on FY18 R&R Plan for execution) Schedule: Schedule revised to reflect re-bid. Current Status: Pre-Bid scheduled for 11/14/17. Bid day scheduled for 01/18/18. Next Step: Pre-Bid conference, issue addendums as required, and bid.						
16-183	D: Adam Mcmanus C: Wendy Peacock	Greene Hall - Roof Replacement Status: STUDY Phase:DESIGN	5/10/16	B: 4/3/17 E: 3/23/17 A: 3/23/17 \$38,393	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/4/18 Adam Mcmanus	Budget: In budget Schedule: AU reviewed final draft and requested additional summary sheets, charts and clarifications/New due date January 9, 2018 Current Task: Mechanical Study Next Step: Report						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-240	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2016-17 Status: STUDY Phase:DESIGN	6/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/5/16 Hong Biao Wang	Overall scheduling: Initial meetings and system setup (target deadline: 07/11/2016). 100% completed. Training on the new system (target deadline: 07/31/16). 100% completed. Walk-through of the buildings (target deadline: 08/31/16). 100% completed for academic colleges. 100% completed for admin units. Data entry and/or updates by the space reps (target deadline: 10/15/16). 95% completed. Deans to sign off the surveys (target deadline: 10/31/16). 95% completed. OUA data checking and updates (target deadline: 11/30/16). 90% completed. Archive of the space survey data (deadline: 11/30/16). Extended to 12/09/2016.						
16-284	D: Adam Mcmanus C:	Comer Hall - Building Envelope, Investigate & Resolve Water Intrusion Issues Status: STUDY Phase:DESIGN	7/29/16	B: 1/19/17 E: 1/19/17 A: 1/19/17 \$9,900	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/29/17 Adam Mcmanus	Budget: In Budget Schedule: Extended timetable Current Task: Close out project Next Step: N/A						
16-293	D: Adam Mcmanus C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN	8/10/16	B: 10/11/16 E: 1/20/17 A: 1/20/17 \$97,934	B: 5/24/17 E: 2/20/18 A:	B: 6/6/17 E: 3/6/18 A:	B: 7/17/17 E: 4/26/18 A:	B: 8/31/17 E: 6/25/18 A:
Grp: DES	11/29/17 Adam Mcmanus	Budget: In budget Schedule: TBD Current Task: Consultant Contract Amendment Next Step: Design						
16-294	D: John Lyons C: Spearman Cobb	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: CONST CONTR Phase:DESIGN	8/10/16	B: 12/12/16 E: 12/12/16 A: 12/12/16 \$219,678	B: 10/6/17 E: 10/3/17 A: 10/3/17	B: 10/10/17 E: 11/15/17 A: 11/15/17	B: 11/29/17 E: 12/21/17 A:	B: 1/28/18 E: 2/19/18 A:
Grp: DES	12/19/17 John Lyons	Budget: Approved. Schedule: No issues. Current Task: Preparing Rabren's JOC contract. Next Step: Schedule meeting with city and building occupants to discuss schedule in early Jan 2018.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: STUDY Phase:DESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/26/17 Bradley Prater	Schedule: No schedule concerns at this time. Budget: No budget concerns at this time (U&E R&R Project). Current Task: Design completed with Leach documents. Next Step: Bid or change order work to Leach contract.						
16-398	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY Phase:DESIGN	10/4/16	B: E: A: \$28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: Likely that land purchase and project initiation to be taken to Feb BOT meeting Budget: Within budget for site study only. Multiple cost estimates developed for full project depending on scope. Next Steps: Support Longleaf land option/purchase Comments: This project is to provide new recreation fields in the existing Beef Teaching Unit area adjacent to Lem Morrison. New grazing land is being pursued south of the horse unit to offset this impact to the College of Ag. The new land would be shared between Ag and Vet Med.						
16-407	D: Amanda Harris C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	8/14/2017: Met with College of Human Sciences and submitted draft of the Space Study.						
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: DESIGN Phase:DESIGN	10/10/16	B: 12/12/16 E: 10/3/17 A: 10/3/17 \$83,600	B: 9/28/18 E: 9/28/18 A:	B: 10/23/18 E: 10/23/18 A:	B: 12/12/18 E: 12/12/18 A:	B: 2/10/19 E: 2/10/19 A:
Grp: DES	12/13/17 Nicholas Blair	Budget: FY18 design execution budget approved Schedule: FY18 design execution Current Task: Survey underway Next Step: Preliminary Design						
16-424	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: CONST CONTR Phase:DESIGN	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 \$95,320	B: E: 11/1/17 A:	B: E: 11/14/17 A:	B: E: 12/12/17 A:	B: E: 1/2/18 A:
Grp: DES	12/13/17 Nicholas Blair	Budget: additional R&R construction budget approved, week of 12/4. Schedule: Construction scheduled to begin 12/18 with 3 week duration utilizing JOC contract Current Task: JOC contracting Next Step: Construction						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8


DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-427	D: Daniel Clarke C: William Simons	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase I) Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 \$200,000	B: 2/5/18 E: 11/27/17 A:	B: 2/20/18 E: 12/12/17 A:	B: 3/27/18 E: 2/20/18 A:	B: 9/23/18 E: 8/19/18 A:
Grp: DES	12/11/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: advertising for bids. Next Step: receive bids, secure construction funding, execute construction contracts.						
16-442	D: David Baker C: Spearman Cobb	District Energy Plant - Provide An Emergency Generator Status: DESIGN Phase:DESIGN	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$19,950	B: 2/15/18 E: 2/15/18 A:	B: 11/2/17 E: 11/2/17 A:	B: 1/10/18 E: 1/10/18 A:	B: 3/11/18 E: 3/11/18 A:
Grp: DES	12/18/17 David Baker	Budget: In budget (Fees Only) Schedule: On schedule. Current Status: 100% Review Set distributed for AU review. Review comments due on 12/18/17. Next Step: Consultant to incorporate review comments into Bid Documents. Bid Documents due 1/12/18.						
16-452	D: Adam Mcmanus C: Wendy Peacock	Campus Wide - Rooftop Fall Protection Systems Standardization Study Status: STUDY Phase:DESIGN	11/1/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$29,655	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/29/17 Adam Mcmanus	Budget: In Budget Schedule: On schedule Current Task: Study Next Step: Report						
16-455	D: Joseph Ruscin C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: DESIGN Phase:DESIGN	11/1/16	B: 5/8/17 E: 9/14/17 A: 9/14/17 \$89,972	B: E: 3/6/18 A:	B: 3/15/18 E: 3/15/18 A:	B: 4/27/18 E: 4/27/18 A:	B: 6/26/18 E: 6/26/18 A:
Grp: DES	1/4/18 Joseph Ruscin	Budget: on budget Schedule: on schedule Current task: Finish design to include electrical Next step: 95% review						
16-458	D: Adam Mcmanus C:	Various Buildings - Condition Assessment Of Building Envelopes For FY17 Status: STUDY Phase:DESIGN	11/2/16	B: 2/3/17 E: 12/15/16 A: 12/15/16 \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/29/17 Adam Mcmanus	Budget: In budget Schedule: On Schedule Current Task: Ongoing Inspections and research on-demand Next Step: Recommendations/Scoping						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
16-480	D: Amanda Harris C: Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	9/1/17 Amanda Harris	9/14/2017: Meeting scheduled with risk management, public safety, Dr. Woodard, and Dr. Hanks to discuss the secured entrances and the weather shelter							
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									
17-042	D: Bradley Prater C: James Walley	Parker Hall - Demolish Building Status: SD Phase:DESIGN	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: E: 2/20/18 A:	B: E: 4/15/21 A:	B: E: 5/28/21 A:	B: E: 3/24/22 A:	
Grp: OUA	12/12/17 Bradley Prater	Schedule: Design on schedule; phase III construction of ACLC (estimated construction schedule 10 mos.) Budget: Design only budget approved; \$1.5M project budget Current Task: complete schematic documents Next Step: Route for design review 1/3/18							
17-051	D: Adam Mcmanus C: Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: STUDY Phase:DESIGN	2/9/17	B: 11/20/17 E: 11/20/17 A: 11/20/17 \$19,950	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	12/1/17 Adam Mcmanus	Budget: In budget Current Task: Researching latest technology package for drone package Next Step: Training/Product Order/On-demand Implementation							
17-053	D: Nicholas Blair C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN Phase:DESIGN	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 \$40,000	B: 4/30/18 E: 6/28/18 A:	B: 5/8/18 E: 7/10/18 A:	B: 6/27/18 E: 8/29/18 A:	B: 3/4/19 E: 5/6/19 A:	
Grp: DES	12/11/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: taps for trial system to be installed in Davis Hall under project 16-281, arrange for installation of test system. Next Step: evaluate filtration system performance, determine best method of project execution.							

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-099	D: George Reese C: Julie Cannon	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: DESIGN Phase:DESIGN	3/14/17	B: 4/18/17 E: 10/3/17 A: 10/3/17 \$30,570	B: 1/3/18 E: 1/9/18 A:	B: 1/11/18 E: 1/23/18 A:	B: 3/1/18 E: 2/28/18 A:	B: 3/31/18 E: 3/30/18 A:
Grp: DES	12/11/17 George Reese	Budget: Approved 10/3/2017 Schedule: On Schedule Current Task: Review complete . Next Step: Start advertising.						
17-102	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: STUDY Phase:DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY Phase:DESIGN	3/24/17	B: E: A: \$17,325	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/11/17 Simon Yendle	Schedule: On Schedule Budget: On Budget. Current Task: Contract routing for SNA. Next Steps: Kick Off meeting week of Jan 08, 2018						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
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DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-157	D: George Reese C: Joshua Conradson	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: DESIGN Phase:DESIGN	5/5/17	B: 8/2/17 E: 10/6/17 A: 10/6/17 \$107,000	B: 2/7/18 E: 8/28/18 A:	B: 11/1/18 E: 11/1/18 A:	B: 12/7/18 E: 12/7/18 A:	B: 7/14/19 E: 7/14/19 A:
Grp: DES	12/5/17 George Reese	Budget: Working on revising budget so that construction will be with 2019 dollars. Schedule: Revised to reflect 2018 design and 2019 construction. Current Status: AU design review to be complete on 12/8 Next Step: Prepare to for bid date of 11/11/2018.						
17-158	D: David Baker C:	Various Buildings - Study For Motor Control Center & Switchgear Replacements Status: STUDY Phase:DESIGN	5/5/17	B: 8/2/17 E: 7/24/17 A: 7/24/17 \$28,230	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES	12/18/17 David Baker	Budget: In budget (Fees Only) Schedule: On schedule. Current Status: Consultant developing Final Study document. Final Study due on 12/19/17. Next Step: AU to review Final Study.						
17-163	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: STUDY Phase:DESIGN	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: DESIGN Phase:DESIGN	5/17/17	B: 8/2/17 E: 10/26/17 A: 10/26/17 \$45,964	B: 2/19/19 E: 2/19/19 A:	B: 3/21/19 E: 3/21/19 A:	B: 5/6/19 E: 5/6/19 A:	B: 8/4/19 E: 8/4/19 A:
Grp: DES	12/11/17 George Reese	Budget: Approved Design only Schedule: "In schedule" Current task:Starting design. First submission due 12/8. Next Step:AU review design						
17-177	D: Daniel Clarke C: Wendy Peacock	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: DESIGN Phase:DESIGN	5/23/17	B: 9/18/17 E: 9/14/17 A: \$499,000	B: 6/15/18 E: 6/15/18 A:	B: 6/26/18 E: 6/26/18 A:	B: 8/1/18 E: 8/1/18 A:	B: 4/8/19 E: 4/8/19 A:
Grp: DES	12/11/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: funding for design fees secured, design contracts executed, design under way. Next Step: complete design work, advertise for bids, secure construction funding.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN	54 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-185	D: George Reese C: Wendy Peacock	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot Status: DESIGN Phase:DESIGN	6/5/17	B: 8/18/17 E: 8/18/17 A: 8/18/17 \$224,769	B: 1/1/18 E: 1/1/18 A:	B: 1/9/18 E: 1/9/18 A:	B: 2/28/18 E: 2/28/18 A:	B: 5/29/18 E: 5/29/18 A:
Grp: DES	11/30/17 George Reese	Budget: Approved Schedule: OK Current task:Design review complete 11/14. Engineer reviewing comments Next Step: Update design.						
17-193	D: Daniel Clarke C: William Simons	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements Status: DESIGN Phase:DESIGN	6/8/17	B: 8/23/17 E: 9/20/17 A: 9/20/17 \$9,340	B: E: 10/31/17 A: 10/31/17	B: E: 11/14/17 A: 11/14/17	B: E: 11/28/17 A: 11/28/17	B: E: 1/27/18 A:
Grp: DES	12/13/17 Daniel Clarke	Budget: Design Only Approved Schedule: On Schedule Current Status: Parts have been ordered. Waiting on arrival of parts. Next Step: Have boiler tuned once work order is complete.						
17-198	D: David Baker C: Wendy Peacock	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: DESIGN Phase:DESIGN	6/14/17	B: 8/31/17 E: 10/3/17 A: 10/3/17 \$20,700	B: 3/27/18 E: 3/27/18 A:	B: 4/5/18 E: 4/5/18 A:	B: 5/25/18 E: 5/25/18 A:	B: 7/24/18 E: 7/24/18 A:
Grp: DES	12/18/17 David Baker	Budget: In budget (Fees Only) Schedule: On schedule. Current Status: 100% Review Set distributed for AU review. Review comments due on 12/18/17. Next Step: Consultant to incorporate review comments into Bid Documents. Bid Documents due 2/14/18.						
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services Status: CONST CONTR Phase:DESIGN	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-209	D: Simon Yendle C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/11/17 Simon Yendle	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
17-230	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements Status: STUDY Phase:DESIGN	7/17/17	B: 9/29/17 E: 9/14/17 A: 9/14/17 \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 Amy Bingham	Budget: R&R study funding approved 09/14/17. Schedule: Developing. Current Task: Ceiling consultant site visit 12/5/17. Netting/fabric consultant site visit 12/14/17. Action: Evaluate options considering summer schedule. Initial conversations consider utilizing JOC contract. Work with OUA - overall use of facility, Fire Marshall input and ABC resolution. Netting/fabric recommendation email sent 12/19/17. Next Step: Determine course of action.						
17-246	D: David Baker C: Gary Arnold	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: DESIGN Phase:DESIGN	7/28/17	B: 10/12/17 E: 10/4/17 A: 10/4/17 \$22,620	B: 5/3/18 E: 5/3/18 A:	B: 5/29/18 E: 5/29/18 A:	B: 7/18/18 E: 7/18/18 A:	B: 9/16/18 E: 9/16/18 A:
Grp: DES	12/11/17 David Baker	Budget: Approved. Schedule: Field work on 12/18. Current Status: Design. Next Step: Bid Documention. Notes:						
17-261	D: George Reese C: Julie Cannon	Haley Center - Exterior Stairs, Concrete Spalling Repairs Status: DESIGN Phase:DESIGN	8/14/17	B: 10/17/17 E: 10/6/17 A: 10/6/17 \$152,350	B: 1/18/18 E: 1/25/18 A:	B: 1/30/18 E: 2/6/18 A:	B: 5/8/18 E: 5/15/18 A:	B: 7/22/18 E: 7/29/18 A:
Grp: DES	11/30/17 George Reese	Budget: Approved Schedule: Adjusted to make construction occur during summer 2018 Current task: Finishing AU review . Next Step: Address AU comments.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN **54 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-268	D: Amy Bingham C: William Simons	RBD Library Parking Deck - Structural Investigation & Repairs Status: DESIGN Phase:DESIGN	8/21/17	B: 10/24/17 E: 11/1/17 A: 11/1/17 \$47,500	B: 3/27/18 E: 4/6/18 A:	B: 4/19/18 E: 5/1/18 A:	B: 6/1/18 E: 6/13/18 A:	B: 7/1/18 E: 7/13/18 A:
Grp: DES	1/3/18 Amy Bingham	Budget: Original budget and R&R approved 11/1/17 for Study. Schedule: Developing. Current Task: Construction budget and R&R request routing in AiM for approval. Next Step: Consultant design contracts.						
17-275	D: William Maffett C: Spearman Cobb	Campus Utility System Expansion - Electrical Distribution Improvements Status: DD Phase:DESIGN	8/24/17	B: E: A: \$6,500,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/4/17 William Maffett	Schedule: On schedule. Budget: BoT approved budget of \$6.5M routing. Current Task: Refining the presentation of an "in-road" design for University leadership. Next Step: Design/estimating of S. Donahue routing.						
17-310	D: George Reese C: David Johnson	Biggio Drive - Pavement Rehabilitation & Resurfacing Status: DESIGN Phase:DESIGN	9/21/17	B: 11/29/17 E: 11/30/17 A: 11/30/17 \$72,919	B: E: 4/5/18 A:	B: 4/3/18 E: 4/3/18 A:	B: 5/3/18 E: 5/3/18 A:	B: 8/1/18 E: 8/1/18 A:
Grp: DES	11/30/17 George Reese	Budget: RR approved 11/16 Schedule: Working to develop Current task:Final approval of fees only budget. Next Step:Design contracts.						
17-331	D: Daniel Clarke C: James Walley	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase II) Status: DESIGN Phase:DESIGN	9/29/17	B: 12/6/17 E: 10/23/17 A: 10/23/17 \$50,000	B: 5/16/18 E: 5/16/18 A:	B: 6/26/18 E: 6/26/18 A:	B: 8/14/18 E: 8/14/18 A:	B: 10/13/18 E: 10/13/18 A:
Grp: DES								
17-371	D: George Reese C: James Walley	Samford Av - Domestic Water Line Replacement Between Biggio Dr & Donahue Dr Status: DESIGN Phase:DESIGN	10/18/17	B: 11/27/17 E: 10/24/17 A: 10/24/17 \$63,220	B: 2/8/19 E: 2/8/19 A:	B: 3/12/19 E: 3/12/19 A:	B: 5/6/19 E: 5/6/19 A:	B: 8/4/19 E: 8/4/19 A:
Grp: DES	11/30/17 George Reese	Budget: Approved Schedule: Working to develop Current task:First design submission due 1/11/18 Next Step: Continue design						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

DESIGN 54 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-389	D: Adam Mcmanus C:	Campus Wide - Building Envelope Leak Investigations & Condition Assessments For FY18 Status: STUDY Phase:DESIGN	10/31/17	B: 12/8/17 E: 12/13/17 A: 12/13/17 \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/18/17 Adam Mcmanus	Budget: TBD Schedule: TBD Current Task: FOP Request Next Step: Study						


CONSTRUCTION 33 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
09-059	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 \$284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 8/9/17 E: 8/9/17 A: 8/9/17	B: 2/5/18 E: 2/5/18 A:
Grp: CPM	12/11/17 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is currently on budget. Current Step: TPO roof work completed. Working on installation of coping and trim out. Next Step: Finalize coping and perform final inspection.						
15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,485,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 7/2/17 E: 1/16/18 A:
Grp: CPM	12/13/17 David Johnson	Budget: Piping: Funding for Alt 2 received. Schedule: Piping: On Schedule - Holiday Critical piece is to close Biggio Dr December 18, 2017 to January 2, 2018. Current Task: Piping: Ductbank work ongoing. Next Step: Demo only package: Warranty/Closeout. Piping: Electrical shutdown to install new switches scheduled for 12/20.						
15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 10/1/17 E: 10/16/17 A: 9/27/17
Grp: CPM	12/13/17 Steve Haney	Schedule: On Schedule Budget: In Budget Current Task: Complete final sanitary sewer, CHW and HHW line once BKESAC (Project 15-157) East Plinth Walls are poured. Scheduled completion date of this work by BKESAC contractor is Friday 12/29/17. Next Step: Project Closeout						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION 33 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-143	D: Matthew Wagner C: William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 6/18/18 A:
Grp: IHC	12/12/17 William Ledbetter	Budget: In Budget Schedule: On Schedule. We currently have an outage scheduled for for December 18th. We will be installing the new equipment in the existing fire alarm panel and testing the new speaker arrays. Once this is complete we will add the system into the campus network.						
15-311	D: Benjamin Burmester C: William Simons	Mell Street, West Samford Av & Thach Av - Traffic & Parking Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 5/25/18 E: 5/25/18 A:
Grp: CPM	12/12/17 William Simons	Schedule: NTP issued on 12/11/17. Budget: On budget Current Task: Mobilizing on site and beginning the work on the south end of Ross Square. Next Steps: Complete all phase 1 work prior to Spring Semester.						
15-381	D: John Moore C: John Moore	RBD Library, Nichols Ctr & Quad Ctr - Upgrade HVAC Building Controls To A DDC System Status: CONSTRUCTION Phase:CONSTRUCTION	11/20/15	B: E: A: \$155,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Quad Center and Nichols Center controls upgrade has been completed. Library controls upgrade installation is 90% complete. The completion of the Library controls upgrade will take place during the renovation work in the Library related to the Mell Commons project. Project is on schedule and within budget						
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: CONSTRUCTION Phase:CONSTRUCTION	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 11/17/17 A:
Grp: IHC	12/13/17 William Ledbetter	Budget: In budget. Schedule: I have Kyser Contracting currently scheduled to begin the installation of the gas line to the generator on the 18th of December. After the installation is complete, we will schedule the generator startup.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION	33 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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16-011	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Sectionalizing Switch PM For The AU Electrical Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	1/11/16	B: E: A: \$47,750	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

16-077	D: William McClure C: William McClure	Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System Status: CONSTRUCTION Phase:CONSTRUCTION	2/22/16	B: E: A: \$115,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
	11/28/17 William McClure	Sequence changes were implemented on March 31 and have been successfully operating since implementation. Final report has been received awaiting a few minor corrections before project closeout. Project wrapped up on budget.						

16-099	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: BUYOUT Phase:CONSTRUCTION	3/4/16	B: 5/2/16 E: 4/21/16 A: \$112,125	B: E: A:	B: E: 8/8/17 A: 8/8/17	B: E: 8/16/17 A: 8/16/17	B: E: A: 2/21/18
Grp: IHC								
	7/31/17 Daniel Clarke	Transfer to In-house construction once quick-hit estimate is finished being reviewed.						

16-121	D: John Moore C: John Moore	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/16	B: E: A: \$90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
	11/28/17 William McClure	Preparing to order light fixtures for poll lights at the top of the Campus Green Parking Deck. Project is on budget.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8


CONSTRUCTION 33 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-179	D: William Maffett C: Steve Haney	Broun Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: 5/24/16 E: 5/24/16 A: 5/24/16 \$776,634	B: 10/5/16 E: 9/28/16 A:	B: 11/1/16 E: 11/1/16 A: 11/1/16	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 10/20/17 E: 12/15/17 A:
Grp: CPM	12/13/17 Steve Haney	SCHEDULE: Behind schedule. Roofing design had to be changed from a complete replacement to recover due to substrate material of existing roof. Roof is now complete except fall protection system. Fall protection specification changed to different system from original bid document specifications. Contractor working on securing fall protection materials to complete roof and make ready for final inspection. Final Inspection on roof system (excluding fall protection) scheduled for 12/13/17. Revised Fall Protection system scheduled to be delivered mid January 2018 with Installation to be complete by end of January 2018. BUDGET: In Budget. CURRENT STEP: Complete change order work for Fall Protection final design. Final Inspection of Original scope of work. NEXT STEP: Delivery and Installation of Fall Protection System						
16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: E: A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-198	D: Matthew Wagner C: William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: CONSTRUCTION Phase:CONSTRUCTION	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 \$68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 11/17/17 A:
Grp: IHC	12/13/17 William Ledbetter	Budget: In budget. Schedule. We are currently awaiting delivery of overhead door operators. The access control system installation is complete.						
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION	6/1/16	B: E: 7/6/16 A: \$2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 7/28/18 E: 7/30/18 A:	B: 8/8/18 E: 8/8/18 A:
Grp: CPM	12/13/17 Steve Haney	Schedule: On schedule Budget: On budget Current Task: Installing new air handlers, piping, controls, etc. in existing penthouse. Phase 2A Installation of new mechanical shaft, ductwork, piping, sprinkler, fire alarm Next Step: Phase 2B installation of ductwork, piping, sprinklers, fire alarm, etc.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION **33 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-392	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/16	B: E: A: \$165,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	11/29/16 Windy Halsey	We currently have the following projects: Bio Research Facility: Replace actuator; Rouse Life Science: Replace pump; Rouse Life Science: Replace glycol in energy recovery unit loop						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: CONSTRUCTION Phase:CONSTRUCTION	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 7/13/17 E: 7/24/17 A: 7/24/17	B: 7/25/17 E: 7/27/17 A: 7/27/17	B: 9/12/17 E: 9/12/17 A: 9/12/17	B: 1/10/18 E: 1/10/18 A:
Grp: CPM	12/13/17 William Simons	Budget: On budget. Schedule: On Schedule Current Status: Pumps in mechanical room were replaced. 4th floor fan coils replaced. Next Step: Complete work on 4th floor and prepare to start replacing fan coils on 3rd floor Dec. 20th.						
16-434	D: Daniel Clarke C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase:CONSTRUCTION	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$178,773	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/20/17 E: 10/2/17 A: 10/2/17	B: 9/18/20 E: 9/30/20 A:
Grp: DES	11/30/17 George Reese	Budget: requesting FY18 R&R Funds Schedule: On Schedule Current Status: Routing change order to accommodate the needed repairs and replacements. Next Step: Issue: Set up for repairs						
16-440	D: William Mcclure C: William Mcclure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	11/28/17 William Mcclure	Working through second batch of reports for the monitored buildings. Project is on schedule and on budget.						
16-441	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION **33 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-444	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION **33 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-467	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	11/10/16	B: E: A: \$180,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	11/8/17 Kenneth Martin	Working to get final invoices to close out						
16-473	D: Joseph Ruscin C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: CONSTRUCTION Phase:CONSTRUCTION	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 \$97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 9/5/17 E: 12/15/17 A:
Grp: IHC	12/13/17 Gary Arnold	Schedule Delayed Budget in Budget Current status First set of exterior doors have been abated of lead paint and New doors have been installed. Abatement Contractor has completed the front doors and the new doors have been hung, still require some finish painting. Back door is scheduled to be hung the week of 18 December.						
16-474	D: Joseph Ruscin C: William Simons	Facilities Building 1 - Integrated Project Team Space Reconfiguration Status: CONSTRUCTION Phase:CONSTRUCTION	11/15/16	B: 2/16/17 E: 8/18/17 A: 8/18/17 \$150,000	B: 11/10/17 E: 11/10/17 A: 11/10/17	B: 11/17/17 E: 11/17/17 A: 11/17/17	B: 11/20/17 E: 11/20/17 A: 11/20/17	B: 1/2/18 E: 1/2/18 A:
Grp: CPM	12/11/17 William Simons	Budget: On budget Schedule: Ahead of schedule Current task: Wrapping up final work. Will still need countertops installed and power/data run to new workstations. Next step: Install new workstations on 1/10/18 and plan the move shortly thereafter.						
17-081	D: Amy Bingham C: William Simons	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: CONSTRUCTION Phase:CONSTRUCTION	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$53,000	B: 10/3/17 E: 11/8/17 A:	B: 10/26/17 E: 11/16/17 A: 11/16/17	B: 1/9/18 E: 1/9/18 A:	B: 2/8/18 E: 2/8/18 A:
Grp: DES	12/8/17 Amy Bingham	Budget: R&R Funding has been approved - project bid was within budget. Schedule: Construction following football season (Jan 2018). Current Task: Contract complete. Transfer Project to Construction. Next Step: Issue NTP						
17-149	D: John Moore C: John Moore	Beard-Eaves-Memorial Coliseum - Elevator Control System Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	5/2/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION **33 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-173	D: Joseph Ruscin C: Gary Arnold	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: CONSTRUCTION Phase:CONSTRUCTION	5/19/17	B: 8/4/17 E: 9/14/17 A: 9/14/17 \$58,300	B: E: A:	B: E: 5/29/18 A:	B: E: 7/18/18 A:	B: E: 9/16/18 A:
Grp: IHC	8/23/17 Joseph Ruscin	Budget: Conceptual budget submitted for R&R funding Schedule: To be developed Current task: budget approval Next step: possible quick hit for IHC						
17-257	D: Philip Johnson C: Johnny Clark	Mary Martin Hall - Restroom Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION	8/9/17	B: 10/12/17 E: 10/3/17 A: 10/3/17 \$33,000	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 10/13/17 E: 10/13/17 A: 10/13/17	B: 10/18/17 E: 10/18/17 A: 10/18/17	B: 2/19/18 E: 2/19/18 A:
Grp: IHC	9/21/17 Philip Johnson	Budget: Not determined Schedule: Not determined Current Status: Initial Client Meeting (ICM) with Nolan Torbert held. Scope for In House quick hit project submitted for pricing 8/21/17, Next step: Cost estimate received and budget submitted for R&R.						
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: CONSTRUCTION Phase:CONSTRUCTION	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-292	D: Adam Mcmanus C: David Johnson	Beard-Eaves-Memorial Coliseum - Roof Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	9/6/17	B: 11/14/17 E: 10/11/17 A: 10/11/17 \$29,250	B: 10/19/17 E: 10/19/17 A: 10/19/17	B: 10/19/17 E: 10/19/17 A: 10/19/17	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 1/10/18 E: 1/10/18 A:
Grp: DES	12/13/17 David Johnson	Budget: In budget Schedule: On Schedule. NTP issued 12/11. Current Status: Staging material and installing cat walk to access roof drain. Next Step: Repair roof drain.						
17-295	D: Walker Davis C: Walker Davis	Broun Hall - Emergency Repairs Of Main Sewer Pipe Lining Status: CONSTRUCTION Phase:CONSTRUCTION	9/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CONSTRUCTION 33 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-334	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	9/29/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

17-366	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/16/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

CLOSEOUT 16 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-332	D: Nicholas Blair C: George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 \$168,845	B: 11/10/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 10/14/17 E: 10/6/17 A: 10/6/17
Grp: DES								
	11/30/17 George Reese	Budget: Use of unit prices will keep project within budget. Schedule: OK. Current Task: Working on change orders CO2. All work is completed and was on schedule. Next: Close-out.						
15-080	D: Joseph Ruscini C: Joshua Conradson	CDV Extension Complex - Demolish Buildings A-F & The Services Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/10/15	B: 6/5/15 E: 6/5/15 A: 6/5/15 \$1,275,396	B: 3/8/16 E: 3/8/16 A:	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 5/19/17 E: 5/19/17 A: 5/19/17
Grp: CPM								
	12/11/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Project completed. Working with utilities to replace switch that was relocated. Next Step: Finalize work orders and closeout project.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CLOSEOUT **16 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main Between Samford Ave & PO Davis Dr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 8/31/17 E: 8/31/17 A: 8/31/17
Grp: CPM	12/13/17 Spearman Cobb	Schedule: Project was substantially complete 8/31/2017. Budget: Project is within budget. Current Status: Punch list items still outstanding and closeout documents not submitted to engineer. Next Step: Re-working of the island at intersection of Garden Drive & Mell Street and cutting asphalt swale into paving at Arboretum parking lot entrance only remaining punch items. Process closeout documents once received.						
15-222	D: Benjamin Burmester C: Joshua Conradson	Health Science Sector - Infrastructure Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/3/15	B: 9/11/15 E: 9/11/15 A: \$6,000,000	B: 11/20/15 E: 11/20/15 A:	B: 12/8/15 E: 12/10/15 A: 12/10/15	B: 12/18/15 E: 12/21/15 A: 12/21/15	B: 9/7/16 E: 9/7/16 A: 9/7/16
Grp: CPM	12/11/17 Joshua Conradson	Schedule: Project was completed on schedule. Budget: Project is in budget. Current Status: Both LPWs are closed out. Parking lot project closed out. Next Step: Final billings from AU Utilities and OIT. Financial Closeout.						
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 1/8/18 Budget: On budget, 63% billed Current Task: Contractor has submitted force account information for change order. Process final change order. Contractor is working on closeout documents. Next Step: Financial Closeout						
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 \$330,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP- 6/15/16, Substantial Completion- 10/7/16, Estimated Closeout- 1/29/18 Budget: 88% billed Current Task: Contractor completed additional work and is waiting on handrails for the 3D Arts parking lot. Change Order #1 is routing for approval. Contractor is working on closeout documents Next Step: Financial Closeout						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CLOSEOUT **16 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-393	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replace 3 Substation Circuit Breakers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/10/15	B: E: A: \$110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 \$150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A: 6/29/17	B: 11/11/17 E: 8/28/17 A:
Grp: CPM 12/13/17 David Johnson Budget: No Budget Issues. Schedule: Substantially complete 10/4/2017. Current Status: Replace elevator door jambs through M&O Shops during Christmas break. Certified elevator installer required to install the jambs. Next Step: Elevator shutdown scheduled for 12/18-12/29.								
16-341	D: Nicholas Blair C: Julie Cannon	Upper Quad - Replace The Exterior Brick Pavers Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$499,992	B: 4/10/17 E: 4/14/17 A: 4/14/17	B: 4/18/17 E: 4/13/17 A: 4/13/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 9/6/17 E: 7/24/17 A: 7/24/17
Grp: CPM 12/5/17 Julie Cannon Schedule: NTP: 5/9/17, Substantial Completion: 7/24/17, Estimated Closeout: 1/4/18 Budget: On budget, 95% billed Current Task: Final change order is routing. Contractor is gathering closeout documents. Next Step: Financial Closeout								
16-436	D: Adam Mcmanus C: Spearman Cobb	Miller Hall - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/19/16	B: 12/20/16 E: 3/14/17 A: 3/14/17 \$446,120	B: 8/4/17 E: 4/18/17 A: 4/18/17	B: 8/15/17 E: 5/2/17 A: 5/2/17	B: 6/26/17 E: 6/26/17 A:	B: 9/25/17 E: 9/25/17 A: 9/25/17
Grp: CPM 12/13/17 Spearman Cobb SCHEDULE: Substantial completion was 9/25/2017. BUDGET: The project is within budget. CURRENT STATUS: Closeout documents (partial) were received from architect on 12/4. CoSC, RoL and Ad for Completion not included. NEXT STEP: Submit remaining closeout documents and issuance of final payment.								
16-499	D: Adam Mcmanus C: Julie Cannon	Quad Center - Slate Roof Repairs Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/8/16	B: 3/8/17 E: 3/16/17 A: 3/16/17 \$76,450	B: 6/23/17 E: 6/26/17 A: 6/26/17	B: 7/4/17 E: 7/6/17 A: 7/6/17	B: 9/18/17 E: 9/18/17 A: 9/18/17	B: 11/2/17 E: 11/2/17 A: 11/2/17
Grp: CPM 1/4/18 Julie Cannon Schedule: On track; NTP: 9/18/17, Substantial Completion: 11/2/17, Estimated Closeout: 1/31/18 Budget: In budget, 100% billed Current Task: Waiting on signage work order to close Next Step: Financial Closeout								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

CLOSEOUT **16 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-001	D: Benjamin Burmester C: Jay Kirkpatrick	Hemlock Dr & Thach Av - Improvements For Temporary City Of Auburn Fire Station Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	1/5/17	B: E: A: \$44,100	B: E: A:	B: 8/1/17 E: 8/1/17 A: 8/1/17	B: E: A:	B: 11/1/17 E: 11/1/17 A: 11/1/17
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: Project complete, On schedule. Budget: Project looks to finish right within budget Next Steps: Closeout project following paying out of roofing invoice. Comments: N/A						
17-054	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Suite 4325, Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/9/17	B: E: 3/8/17 A: \$975,000	B: E: 4/11/17 A:	B: 4/11/17 E: 4/20/17 A: 4/20/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 12/1/17 E: 11/10/17 A: 11/10/17
Grp: CPM	12/5/17 Wendy Peacock	Remaining Items to Close: - Need Contractor & Architect's final invoices.						
17-219	D: Benjamin Burmester C:	Campus Wide - Parking Occupancy Study & Update For FY18 Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	7/7/17	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: Project complete. Moving to closeout Budget: Project complete within budget. Next Steps: N/A Comments: N/A						
17-224	D: William Maffett C:	Campus Wide - Map Graphic Update For All Campus Map Kiosks Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	7/11/17	B: E: A: \$15,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/4/17 William Maffett	Schedule: On schedule. Budget: Full R&R budget of \$15k approved. Current Task: AU Sign Shop installation. Next Step: Completion.						
17-240	D: Nicholas Blair C: Spearman Cobb	Mell Street - New Natural Gas Line Between Samford Av & Garden Dr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/21/17	B: 10/5/17 E: 8/16/17 A: 8/16/17 \$64,600	B: E: 9/13/17 A:	B: 9/26/17 E: 9/26/17 A: 9/26/17	B: 10/16/17 E: 10/16/17 A: 10/16/17	B: 11/16/17 E: 11/16/17 A: 11/16/17
Grp: CPM	12/13/17 Spearman Cobb	SCHEDULE: The project is complete. BUDGET: The project is within budget. CURRENT STATUS: Project complete and final inspection with Krebs Engineering was held on 11/28. All work was accepted. NEXT STEP: Complete close-out process.						

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

HOLD_SCOPE **11 Projects**

					B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
14-263	D: Michael Allen C:	Design Services - Campus Wide, Mechanical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
14-264	D: Michael Allen C:	Design Services - Campus Wide, Electrical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
14-265	D: Michael Allen C:	Design Services - Campus Wide, Interior Design Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
14-266	D: Michael Allen C:	Design Services - Campus Wide, Relocation Coordination & Moving Services For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).							
15-283	D: Adam Mcmanus C: Julie Cannon	Langdon Annex - Building Envelope Assessment & Renovation Study Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/8/15	B: 6/13/17 E: 12/27/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	1/3/18 Adam Mcmanus	Budget: Not determined Schedule: Not determined Current status: Awaiting 2 proposals - Consultant is meeting structural engineer on-site 01-04-18 for proposal Next step: Testing/Study with budget							

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

HOLD_SCOPE **11 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						
17-071	D: Adam Mcmanus C: William Simons	Mary Martin Hall - Comprehensive Window Replacement & Facade Restoration Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/23/17	B: 5/9/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/17 Adam Mcmanus	Budget: TBD Schedule: No Schedule Current: R&R Funding Request/Awaiting Funding Approval Next Steps: Design						
17-147	D: Michael Allen C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

HOLD_SCOPE	11 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-212	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Daniel Clarke	Maintenance has scheduled the booster pump to be added to Hargis Hall during Fall break.						

17-266	D: Adam Mcmanus C: David Johnson	Beard-Eaves-Memorial Coliseum - New Resin Coating For Existing Roof System Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/17/17	B: 10/25/17 E: 11/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/18/17 Adam Mcmanus	Budget: In budget Schedule: on schedule Current Task: Contract/Mark Aderholdt is waiting to hear from M&O on priority as of 11-15-17 Next Step: Construction						

HOLD	8 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: HOLD Phase:HOLD	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						


 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

HOLD **8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-074	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD Phase:HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/16 Shanda Foster	Test note by Shanda						
16-214	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility Status: HOLD Phase:HOLD	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD Phase:HOLD	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/3/18 E: 4/3/18 A:	B: 4/17/18 E: 4/17/18 A:	B: 5/23/18 E: 5/23/18 A:	B: 7/22/18 E: 7/22/18 A:
Grp: DES	11/30/17 Nicholas Blair	Budget: No budget Schedule: No schedule Current Task: Re-scoping. Met with concrete finishes contractor on 11/15 to consider a concrete finish rather than addition of brick. Expected by Dec 15th. Next Step: Compile budget/schedule information for revised scope						
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: HOLD Phase:HOLD	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A						
16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD Phase:HOLD	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 167	PROGR.: 45	CONSTR.: 33	HOLD_SCOPE: 11
	Total Approved Budgets: \$36,875,531	DESIGN: 54	CLOSEOUT: 16	HOLD: 8

HOLD	8 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-083	D: Adam Mcmanus C:	Campus Wide - Investigation Of Masonry Surfaces With Efflorescence & CaCO3 Build-Up	3/2/17	B: 5/16/17	B:	B:	B:	B:
		Status: HOLD Phase:HOLD		E: 4/4/17 A: 4/4/17 \$9,195	E:	E:	E:	E:
Grp: DES	11/29/17 Adam Mcmanus	Budget: No budget Schedule: TBD Current: Cost estimate per SF Next: OUA review/SPW Bid						
17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level	5/24/17	B: 8/9/17	B:	B:	B:	B:
		Status: HOLD Phase:HOLD		E: 8/7/17 A:	E:	E:	E:	E:
Grp: DES								