



FACILITIES MANAGEMENT
DESIGN AND CONSTRUCTION
MEMORANDUM

TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/01/2017**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

IN-HOUSE CONSTRUCTION (IHC):
MAINTENANCE (MAINT):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Bruce Arnold (*interim manager*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*director*), and **Burl Sumlin** (*asst-director*)



AUBURN UNIVERSITY FACILITIES MANAGEMENT

1161 W. Samford Ave, Auburn University, AL

Client Projects

FACILITIES MANAGEMENT

150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Jib Crane For Material Storage On Mezzanine Level Status: SCOPING	5/24/17	B: 8/9/17 E: 8/9/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-177	D: Kirby Brown C: Spearman Cobb	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: SCOPING	5/23/17	B: 8/8/17 E: 8/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/26/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: project assignment received, initial investigation under way. Next Step: schedule initial client meeting, complete scope of work, develop project budget.						
17-173	D: Joseph Ruscin C: William Simons	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: SCOPING	5/19/17	B: 8/4/17 E: 8/4/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/25/17 Joseph Ruscin	Budget: to be determined Schedule: to be developed Current task: scoping Next step: Conceptual estimate						
17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: SCOPING	5/17/17	B: 8/2/17 E: 8/2/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

FACILITIES MANAGEMENT 150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-163	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: PREDESIGN	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-159	D: George Reese C: David Johnson	Biggio Drive, Coliseum Dr & Hemlock Dr - Study For Asphalt Resurfacing Projects Status: EST SCOPE REVIEW	5/5/17	B: 8/1/17 E: 8/1/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES								
	5/19/17 George Reese	Budget: Developing estimates Schedule: Possibly to be complete FY18. Current task: Reviewing scope Next Step: Develop schedule and budget						
17-158	D: David Baker C:	Various Buildings - Study For Motor Control Center & Switchgear Replacements Status: SCOPING	5/5/17	B: 8/2/17 E: 8/2/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES								
	5/25/17 David Baker	Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Scoping. Next Step: Study. Notes: Six building identified. Will discuss with Eric Moore.						
17-157	D: Kirby Brown C:	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: SCOPING	5/5/17	B: 8/2/17 E: 8/2/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
Grp: DES								
	5/26/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: project assignment received, initial investigation under way. Next Step: schedule initial client meeting, complete scope of work, develop project budget.						
17-149	D: John Moore C: John Moore	Beard-Eaves-Memorial Coliseum - Elevator Control System Replacement Status: BUDGET/CONTRACT	5/2/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

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17-147	D: Brad Harrison C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: ORIG BUDGET APPR	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						
17-139	D: Amy Bingham C: David Johnson	Extension Loop - Slope Stabilization & Erosion Control Status: CONSTRUCTION	4/20/17	B: 7/6/17 E: 5/4/17 A: 5/4/17 \$25,000	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/15/17 E: 5/16/17 A: 5/16/17	B: 5/20/17 E: 5/21/17 A: 5/19/17
Grp: CPM	5/19/17 David Johnson	Budget: Budget approved. Contract routed. Schedule: Scheduling repair work for Tuesday, May 16 - Friday, May 19, 2017. Current Task: Repair work complete. Next Step: Closeout.						
17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/19/17 William Maffett	Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review.						
17-134	D: David Bess C: William Chapman	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: PREDESIGN	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-123	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Study For Future Electrical Distribution System Improvements Status: CONSTRUCTION	3/30/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

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17-121	D: Bradley Prater C: William Chapman	Academic Classroom & Laboratory Complex - Infrastructure Improvements Status: PREDESIGN	3/29/17	B: E: 5/3/17 A: \$500,000	B: E: 2/20/18 A:	B: E: 2/20/18 A:	B: E: 11/5/18 A:	B: E: 3/5/19 A:
Grp: OUA	5/23/17 Bradley Prater	Schedule: Under development Budget: Design budget approved; \$5M project budget Current Task: Contract with LBYD to manage infrastructure consultants. Next Step: Schedule site/utilities workshop with AU U&E, infrastructure consultants, design consultants when building location/concept finalized						
17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY	3/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/26/17 Simon Yendle	Schedule: Being Developed Budget: Being Developed Current Task: Obtain IDIQ proposal for SNA & HPM for Specification writing Services. Next Steps: Request R&R funding and Route Budget.						
17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-102	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: STUDY	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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17-099	D: George Reese C: Wendy Peacock	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: SCOPING	3/14/17	B: 8/11/17 E: 8/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/27/17 Nicholas Blair	Budget: In development Schedule: in development Current Task: Scoping - Met with Tommy Holcombe 4/27 to get scope ideas Next Step: Submit scope						
17-083	D: Adam Mcmanus C:	Campus Wide - Investigation Of Masonry Surfaces With Efflorescence & CaCO3 Build-Up Status: STUDY	3/2/17	B: 5/16/17 E: 4/4/17 A: 4/4/17 \$9,195	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/9/17 Adam Mcmanus	Budget: In Budget Schedule: On Schedule Current Task: Study Next Step: Review						
17-081	D: Amy Bingham C: William Simons	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: DESIGN	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$11,000	B: 10/3/17 E: 10/3/17 A:	B: 10/26/17 E: 10/26/17 A:	B: 12/15/17 E: 12/15/17 A:	B: 1/29/18 E: 1/29/18 A:
Grp: DES	5/23/17 Amy Bingham	Budget: Original Budget and R&R Request have been submitted 5/11/17 for approval. Schedule: Developing. Current Task: Scope submitted for review. Estimating. Secure funding. Next Step: Design.						
17-071	D: Adam Mcmanus C: William Simons	Mary Martin Hall - Study For Comprehensive Window Replacement Status: ORIG BUDGET APPR	2/23/17	B: 5/9/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/9/17 Adam Mcmanus	Budget: TBD Schedule: No Schedule Current: RFP - Study & Design Services Next Steps: Scoping/Study/Design						
17-054	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Suite 4325, Renovations & Refurbishments Status: CONSTRUCTION	2/9/17	B: E: 3/8/17 A: \$975,000	B: E: 4/11/17 A:	B: 4/11/17 E: 4/20/17 A: 4/20/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 7/24/17 E: 7/24/17 A:
Grp: CPM	5/22/17 Wendy Peacock	Budget: Within Budget Schedule: On Schedule. Current Task: Demolition is complete. TEPCO will be on site starting the windows on June 12th. Next Step: Waiting on kitchen equipment to arrive on site June 22nd for installation.						

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17-053	D: Kirby Brown C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 \$40,000	B: 4/30/18 E: 4/30/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 3/4/19 E: 3/4/19 A:
Grp: DES	5/26/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design funding secured, determining best filtration system and locations. Next Step: decide on location(s) and system type, execute consultant contracts.						
17-051	D: Adam Mcmanus C: Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: HOLD_SCOPE	2/9/17	B: 4/25/17 E: 4/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/12/17 Adam Mcmanus	Budget: No Budget Schedule: No Schedule Current Task: RFP for FAA Training/Drone Package/Budget/Research Drone On-demand Services Next Step: Training/Product Order/On-demand Implementation						
17-043	D: George Reese C: David Johnson	Bee Lab Rd - Drainage & Other Roadway Safety Improvements Status: EST SCOPE REVIEW	2/3/17	B: 4/19/17 E: 4/19/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scoping - Have not been able to touch since other summer critical projects have come on-line Next Step: Submit scope for review						
17-042	D: Bradley Prater C: William Chapman	Parker Hall & Allison Lab - Demolish Buildings Status: BUDGET/CONTRACT	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: E: 2/20/18 A:	B: E: 2/20/18 A:	B: E: 8/1/18 A:	B: E: 11/9/18 A:
Grp: OUA	5/23/17 Bradley Prater	Schedule: Phased demolition; Allison demo in late summer/fall 2018; Parker demo upon completion of ACLC Budget: Design only budget approved; \$1.5M project budget Current Task: Schematic Design Next Step: Schematic design and coordination with 15-034 ACLC						
17-004	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Repair Or Replace Ceiling Tile System For Improved Safety Status: FINANCIAL CLOSEOUT	1/9/17	B: 3/30/17 E: 1/31/17 A: 1/31/17 \$4,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/22/17 Amy Bingham	Budget: R&R approved for extensive survey report. Schedule: "Top side" repair/debris removal completed 3/27, 3/28 and 3/30. Man-lift work completed. Current Task: Project Close-Out. Project accomplishments and close-out shared with John Goodman and Margaret Smith. Next Step: n/a						

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17-003	D: Adam Mcmanus C: Jay Kirkpatrick	Quad Center - Investigation For Chimney Stack Removal Or Repair Status: HOLD_SCOPE	1/9/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/12/17 Adam Mcmanus	Budget: No Budget Schedule: No schedule Current Task: Chimney recommendations for OUA review Next Step: Destructive probes or Demolition Scoping/Budget						
17-001	D: Benjamin Burmester C: Jay Kirkpatrick	Hemlock Dr & Thach Av - Improvements For Temporary City Of Auburn Fire Station Status: PREDESIGN	1/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/24/17 Benjamin Burmester	Schedule: On track for Auxiliary Services to vacate Draughon Village property by 8/1/17 with approved space agreement. Improvements to facility on Budget: Currently being negotiated with City for costs to improve Draughon Village buildings. Once agreement on scope/cost, work orders will be sent to shops to execute work. Next Steps: Complete scope of work and budget based upon City comments. Comments: Agreement being finalized for Fire Dept to use facilities until December 2019 executed.						
16-499	D: Adam Mcmanus C: Julie Cannon	Quad Center - Roof Repairs & Water Leak Investigation Status: DESIGN	12/8/16	B: 3/8/17 E: 3/16/17 A: 3/16/17 \$76,450	B: 6/23/17 E: 7/26/17 A:	B: 7/4/17 E: 8/3/17 A:	B: 8/23/17 E: 9/25/17 A:	B: 10/22/17 E: 11/14/17 A:
Grp: DES	5/31/17 Adam Mcmanus	Budget: In Budget Schedule: Delayed by week due to Drone Inspection Current Task: 95% Design Review Next Step: 100% DD/Review						
16-491	D: Justin Sutton C: Justin Sutton	Lem Morrison Dr - Installation Of 22 Large Shade Trees East Of Donahue Dr Status: SCOPING	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-490	D: Justin Sutton C: Justin Sutton	Samford Park - Installation Of 9 Large Shade Trees Status: SCOPING	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-481	D: Amanda Harris C:	University College - Space Needs Analysis & Master Plan Development Status: STUDY	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	4/27/17 Amanda Harris	Write CPID draft						
16-480	D: Amanda Harris C: Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	3/30/17 Amanda Harris	3/8/2017: Included as part of the Miller Hall Study 4/26/2017: Most likely will not be moving into Miller, Complete a CPID						
16-479	D: Amanda Harris C: Amanda Harris	Sunny Slope House - Study For Accessibility & Parking Improvements Status: STUDY	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	3/30/17 Amanda Harris	12/15/16-Met with OLLI to discuss classroom Study 2/2/17-Ben, Phil, and I met with Linda to discuss parking and driveway issues						

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16-474	D: Joseph Ruscin C:	Facilities Building 1 - Integrated Project Team Space Reconfigurations Status: ORIG BUDGET APPR	11/15/16	B: 2/16/17 E: 6/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: construction estimate received (\$42K) Schedule: to be developed Current task: Work up furniture budget with Margaret Next step: Budget approval						

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16-473	D: Joseph Ruscini C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: BUYOUT	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 \$97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: E: 5/5/17 A: 5/5/17	B: E: 8/9/17 A:
Grp: IHC	4/28/17 Joseph Ruscini	Budget: on budget Schedule: Interior door delivery in 4 weeks, exterior doors in 10 weeks Current task: Abatement of lead base paint, seeking Proposal from ARK Builders Next step: Abatement of lead base paint by stripping						
16-472	D: David Baker C: William Ledbetter	Facilities Buildings 4 & 5 - Provide An Automated Vehicle Access Gate Status: ORIG BUDGET APPR	11/14/16	B: 2/16/17 E: 6/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 David Baker	Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: R&R Request for funding.						
16-468	D: Kirby Brown C: Spearman Cobb	Samford Ave & Mell St - Replace Domestic Water Line Between Biggio Dr & Thach Ave Status: HOLD_SCOPE	11/10/16	B: 2/16/17 E: 9/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/26/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: scope of work and construction cost (order of magnitude) estimate complete, developing project budget. Next Step: determine how to execute scope of work (single project/phased) and funding availability, secure funding.						
16-467	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION	11/10/16	B: E: A: \$140,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/17/17 Kenneth Martin	Continuing to track these small Major Alt items in a spreadsheet to manage approval and spending.						
16-465	D: Benjamin Burmester C: Benjamin Burmester	Samford Park At Toomer's Corner - Trees Status: WARRANTY/CLOSEOUT	11/8/16	B: E: A: \$44,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: Project on schedule. Trees planted 2/18/17 Budget: Within budget. Working to close out work orders from shop assistance on planting day. Next steps: Landscape Services will resod area around trees. Comments: N/A						

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16-459	D: John Moore C: John Moore	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT	11/3/16	B: E: A: \$65,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	RFP for new meter reading system is under development						
16-458	D: Adam Mcmanus C:	Various Buildings - Condition Assessment Of Building Envelopes For FY17 Status: STUDY	11/2/16	B: 2/3/17 E: 12/15/16 A: 12/15/16 \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/26/17 Adam Mcmanus	Budget: In budget Schedule: On Schedule Current Task: Ongoing Inspections and research on-demand Next Step: Recommendations/Scoping						
16-455	D: Joseph Ruscin C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: ORIG BUDGET APPR	11/1/16	B: 5/8/17 E: 5/8/17 A:	B: E: 1/31/18 A:	B: E: 2/22/18 A:	B: E: 4/13/18 A:	B: E: 6/12/18 A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: Submitted for R&R Funds Schedule: to be determined Current task: Budget approval Next step: design documents						
16-454	D: Kirby Brown C:	Various Buildings - Study For HVAC & Duct System Replacements (Group II) Status: HOLD_SCOPE	11/1/16	B: 2/2/17 E: 5/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/29/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: determine project goals, buildings have improvement projects ongoing, project placed on hold. Next Step: complete scope of work, develop project budget, secure funding.						
16-453	D: Daniel Clarke C: David Johnson	Various Buildings - Study For HVAC & Duct System Replacements (Group I) Status: SCOPING	11/1/16	B: 2/2/17 E: 6/15/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 Daniel Clarke	Budget: No budget Schedule: No schedule Current Status: CHB is working on the scope of work Next Step: Submit scopes to estimating						

FACILITIES MANAGEMENT **150 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-452	D: Adam Mcmanus C: Wendy Peacock	Various Buildings - Fall Protection System Installations & Improvements For FY17 Status: STUDY	11/1/16	B: 2/2/17 E: 5/15/17 A: \$13,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 Adam Mcmanus	Budget: In Budget Schedule: On Schedule Current Task: Ongoing investigation/RFP Study Next Step: Recommendations/Scoping						
16-444	D: Burl Sumlin C: Burl Sumlin	Campus Wide - Access Control Panel Upgrades (Phase I) Status: CONSTRUCTION	10/21/16	B: E: A: \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						
16-443	D: Nicholas Blair C: William Simons	Donahue Dr & Heisman Dr - New Traffic Control System & Street Lighting Improvements Status: SCOPING	10/21/16	B: 1/5/17 E: 6/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/27/17 Nicholas Blair	Budget: In development. Fees only cost of \$25,000 R&R allocated FY 17. Schedule: In development Current Task: As of 4/27, instructed by Bob Hix to drop intention of studying intersection and return to original scope since there is no push for changes to this poorly functioning intersection at this time. Next Step: Shift gears back to original PIF description and scope project						
16-442	D: David Baker C: William Simons	District Energy Plant - Provide An Emergency Generator Status: DESIGN	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$19,950	B: E: 1/11/18 A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 David Baker	Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Contract Documentation. Notes: Mills Conoly to prepare package.						
16-441	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION	10/21/16	B: E: A: \$120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

FACILITIES MANAGEMENT **150 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-440	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	5/2/17 William McClure	Project is on schedule and on budget. Initial building connections is complete and monitoring is underway.						
16-436	D: Adam Mcmanus C: Spearman Cobb	Miller Hall - Roof Replacement Status: CONST CONTR	10/19/16	B: 12/20/16 E: 3/14/17 A: 3/14/17 \$446,120	B: 8/4/17 E: 4/18/17 A:	B: 8/15/17 E: 5/2/17 A: 5/2/17	B: 10/5/17 E: 6/2/17 A:	B: 12/4/17 E: 8/31/17 A:
Grp: DES	5/9/17 Adam Mcmanus	Budget: In Budget Schedule: On schedule Current Task: Award Contract/LOI Next Step: Pre-construction meeting						
16-434	D: Daniel Clarke C: David Johnson	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: DESIGN	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 \$121,000	B: 7/31/17 E: 8/4/17 A:	B: 8/8/17 E: 8/15/17 A:	B: 9/29/17 E: 10/5/17 A:	B: 11/27/17 E: 12/4/17 A:
Grp: DES	5/25/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: 95% Design Review due 6-9-17 Next Step: Prepare bid docs						
16-427	D: Kirby Brown C: William Simons	Foy Hall - Replace Multiple Air Handling Units & Associated Duct Systems Status: SCOPING	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 \$200,000	B: 2/5/18 E: 1/25/18 A:	B: 2/20/18 E: 2/13/18 A:	B: 3/27/18 E: 3/20/18 A:	B: 9/23/18 E: 9/16/18 A:
Grp: DES	5/26/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: processing consultant contract. Next Step: execute consultant contract, begin design work.						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: DESIGN	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 6/12/17 E: 6/27/17 A:	B: 6/22/17 E: 6/29/17 A:	B: 8/8/17 E: 8/15/17 A:	B: 1/5/18 E: 1/12/18 A:
Grp: DES	5/25/17 Daniel Clarke	Budget: Approved on 1-23-17 Schedule: On Schedule Current Status: Finalizing Bid Documents. Adding VFD's to existing pumps. Next Step: Begin advertising by 6-4-17						

FACILITIES MANAGEMENT

150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-424	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: DESIGN	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 \$54,435	B: E: 8/8/17 A:	B: E: 8/17/17 A:	B: E: 10/9/17 A:	B: E: 12/8/17 A:
Grp: DES	5/25/17 Nicholas Blair	Budget: R&R Budget approved 2/21 Schedule: Summer execution dno longer possible. Will have to move to Christmas execution. Current Task: Considering the need for subsurface exploration prior to design. Next Step: Design						
16-417	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Canopy Enhancements & Loss Mitigation Efforts For FY17 Status: SCOPING	10/12/16	B: E: A: \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-416	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Tree Preservation Services For FY17 Status: SCOPING	10/12/16	B: E: A: \$125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-415	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Small Landscape & Irrigation Projects For FY17 Status: SCOPING	10/12/16	B: E: A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: HOLD_SCOPE	10/10/16	B: 12/12/16 E: 2/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	2/27/17 Nicholas Blair	Budget: In development Schedule: FY18 construction execution. Current Task: Budget Next Step: Submit fees only budget						

FACILITIES MANAGEMENT 150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: STUDY	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A					
16-407	D: Richard Guether C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA		4/27/17 Amanda Harris	Working on the CPID, will have a draft to Dan King for review by mid May					
16-405	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: PREDESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-403	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: PREDESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-401	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: PREDESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

FACILITIES MANAGEMENT **150 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: PREDESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-398	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY	10/4/16	B: E: A: \$28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	2/27/17 Benjamin Burmester	Schedule: On schedule. Initial cost estimate and site design reviewed with Campus Rec on 2/14/17 Budget: Within budget. Next Steps: Revise concept based upon budget concerns and update cost estimate. Comments: This initial effort is studying the options for the Beef Teaching Unit property for suitability as a Rec field expansion site. Project still pushing for consideration of land purchase to offset potential impact to the Beef Teaching Unit.						
16-397	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: PREDESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between \$3M and \$4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						
16-392	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION	10/3/16	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
	11/29/16 Windy Halsey	We currently have the following projects: Bio Research Facility: Replace actuator; Rouse Life Science: Replace pump; Rouse Life Science: Replace glycol in energy recovery unit loop						
16-390	D: John Moore C: James Hix	Campus Wide - Preventative Maintenance For HVAC Energy Recovery Units Status: BUDGET/CONTRACT	9/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

FACILITIES MANAGEMENT **150 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: PREDESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/10/17 E: 3/28/17 A:	B: 4/18/17 E: 4/11/17 A:	B: 6/8/17 E: 5/17/17 A:	B: 8/7/17 E: 7/16/17 A:
Grp: DES								
	3/30/17 Nicholas Blair	Ben Burmester has provided concepts and cost options for inclusion with Mell, but the decision has been made not to include it. Currently waiting on decision as to whether this project should revert bacvk to an R&R funded project.						
16-341	D: Nicholas Blair C: Julie Cannon	Upper Quad - Replace The Exterior Brick Pavers Status: CONSTRUCTION	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$499,992	B: 4/10/17 E: 4/14/17 A: 4/14/17	B: 4/18/17 E: 4/13/17 A: 4/13/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/7/17 E: 8/7/17 A:
Grp: CPM								
	5/22/17 Julie Cannon	Schedule: On track: NTP: 5/9/17, Estimated Substantial Completion: 8/7/17 Budget: On budget, 0% billed Current Task: Contractor removed the pavers in Phase I and Phase II. 5/19/17- Poured the first concrete band Next Step: Install new pavers in Phase I						
16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-294	D: John Lyons C: Spearman Cobb	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: DESIGN	8/10/16	B: 12/12/16 E: 12/12/16 A: 12/12/16 \$32,231	B: 7/13/17 E: 8/7/17 A:	B: 7/25/17 E: 8/15/17 A:	B: 9/13/17 E: 10/4/17 A:	B: 12/12/17 E: 1/2/18 A:
Grp: DES								
	5/19/17 John Lyons	Budget: Fees Only Budget approved. Schedule: No issues. Current Task: Expect to receive 95% CDs by the end of May 2017. Next Step: Upon receipt of 95% CD's, submit for ABC & AU plan review.						

FACILITIES MANAGEMENT **150 Projects**

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-291	D: Richard Guether C:	AU Main Campus - Site Study For Future Housing & Residence Needs Status: STUDY	8/10/16	B: E: A: \$73,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Slightly behind schedule, although final deliverable expected by 10/31 BUD: On budget. Contract awaiting final signatures. Currently reviewing initial invoice from consultant. STAT: Received draft final document from consultant on 9/30. OUA reviewed and requested additional scenarios, which are currently under review by OUA. NEXT: Based upon comments by OUA, consultant will deliver final document by 10/31						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						
16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-240	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2016-17 Status: STUDY	6/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/5/16 Hong Biao Wang	Overall scheduling: Initial meetings and system setup (target deadline: 07/11/2016). 100% completed. Training on the new system (target deadline: 07/31/16). 100% completed. Walk-through of the buildings (target deadline: 08/31/16). 100% completed for academic colleges. 100% completed for admin units. Data entry and/or updates by the space reps (target deadline: 10/15/16). 95% completed. Deans to sign off the surveys (target deadline: 10/31/16). 95% completed. OUA data checking and updates (target deadline: 11/30/16). 90% completed. Archive of the space survey data (deadline: 11/30/16). Extended to 12/09/2016.						
16-224	D: David Roberson C: William Chapman	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						

FACILITIES MANAGEMENT 150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION	6/1/16	B: \$2,825,000 E: 7/6/16 A: 7/6/16	B: 12/15/16 E: 12/15/16 A: 12/15/16	B: 2/9/17 E: 2/9/17 A: 2/9/17	B: 5/2/17 E: 5/2/17 A: 5/2/17	B: 1/27/18 E: 1/27/18 A: 1/27/18
Grp: CPM	5/23/17 Steve Haney	Schedule: On schedule Budget: On budget Current Task: Submittals and material deliveries to support the start of Phase 1 by late June. Next Step: Start Phase 1 of 7 phases of work						
16-216	D: Philip Johnson C: Spearman Cobb	Wilson Arena - Roof Replacement For South Entrance Area Status: CONST CONTR	5/23/16	B: \$83,000 E: 7/8/16 A: 7/8/16	B: 4/10/17 E: 4/6/17 A: 4/6/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/28/17 E: 6/28/17 A: 6/28/17	B: 8/27/17 E: 8/27/17 A: 8/27/17
Grp: DES	5/19/17 Philip Johnson	Budget: R&R for construction approved 3/16/17. \$58,000 LPW Schedule: Set and dependent on architects 100% document revisions required for LPW. Current status: 100 % documents estimate complete, sign off complete, bid received 5/9/17. Next step: Contract with Peach State Roofing in process.						
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: CONST CONTR	5/23/16	B: \$150,000 E: 8/31/16 A: 8/31/16	B: 6/27/17 E: 5/16/17 A: 5/16/17	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/21/17 A: 6/21/17	B: 11/11/17 E: 8/19/17 A: 8/19/17
Grp: DES	5/26/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: bids received, construction contract in process. Next Step: execute construction contract, begin construction.						
16-214	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility Status: HOLD	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-203	D: Amy Bingham C: Spearman Cobb	628 S College St - Demolition Of All Structures On Property Status: WARRANTY/CLOSEOUT	5/18/16	B: \$38,000 E: 9/13/16 A: 9/13/16	B: 12/8/16 E: 12/6/16 A: 12/6/16	B: 1/17/17 E: 1/5/17 A: 1/5/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/7/17 E: 4/7/17 A: 4/4/17
Grp: CPM	4/27/17 Jay Kirkpatrick	4/27/17 - Complete Demolition completed the remaining scope of work on 4/7/17. CD has submitted final applications for payment, including retainage. AU EHS is reviewing final closeout submittals.						

FACILITIES MANAGEMENT 150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-202	D: Amy Bingham C: Spearman Cobb	610 S College St - Demolition Of All Structures On Property Status: WARRANTY/CLOSEOUT	5/18/16	B: 7/15/16 E: 9/13/16 A: 9/13/16 \$38,000	B: 12/8/16 E: 12/6/16 A: 12/6/16	B: 1/17/17 E: 1/5/17 A: 1/5/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/7/17 E: 4/7/17 A: 4/4/17
Grp: CPM	4/27/17 Jay Kirkpatrick	4/27/17 - Complete Demolition completed the remaining scope of work on 4/7/17. CD has submitted final applications for payment, including retainage. AU EHS is reviewing final closeout submittals.						
16-200	D: Joseph Ruscin C: Julie Cannon	Haley Center - Paint The White Concrete Bands Along The Building Exterior Status: HOLD_SCOPE	5/17/16	B: 2/23/17 E: 2/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/21/17 Joseph Ruscin	Budget: Budget submitted for R&R Approval Schedule: To be developed with approved budget Current task: Budget approval Next step: Design and Bidding documents						
16-198	D: Matthew Wagner C: William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: CONSTRUCTION	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 \$68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 8/10/17 A:
Grp: IHC	4/19/17 William Ledbetter	Budget: In budget. Schedule: On schedule. Current Status: Electrical equipment is currently on order. We are proceeding with the infrastructure work for the new access control system and will install new equipment once it arrives.						
16-190	D: Benjamin Burmester C:	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: City of Auburn informed AU project will start January 2018. Utility relocation planned to occur in 2017. Budget: No budget. City project. Next Steps: Landscape Services and TPC explored root structure on heritage trees in president's home to determine potential impact. Awaiting recommendation. Comments: Received layout sketch from the City. Decision point on whether to press design decision for right turn lane or continue with proposed layout.						
16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION	5/10/16	B: E: A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

FACILITIES MANAGEMENT

150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-167	D: Matthew Wagner C: David Johnson	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System Status: BIDDING	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$461,069	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 5/11/17 E: 5/11/17 A:	B: 6/30/17 E: 6/30/17 A:	B: 8/29/17 E: 8/29/17 A:
Grp: DES	5/25/17 Matthew Wagner	Budget: In budget. Schedule: Schedule getting revised due to high bid. Current Status: Investigating options for reducing cost of work. Next Step: Re-bid.						
16-165	D: Benjamin Burmester C: Joshua Conradson	Performing Arts Center - Design For Utilities Infrastructure Status: HOLD_SCOPE	4/26/16	B: 6/22/16 E: 6/22/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/30/16 Benjamin Burmester	Due to likelihood of current project funding being low, project is currently on hold.						
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						
16-159	D: James Carroll C:	Gulf Shores Property - Feasibility Study For Future Site Development Status: STUDY	4/25/16	B: E: A: \$113,975	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 James Carroll	Schedule: Study has been completed. Budget: Not established at this time. Current Task: N/A. Next Step: Project may be closed-out.						
16-148	D: Amy Bingham C: Wendy Peacock	Campus Green Parking Deck - Repair Concrete Spalling On Expansion Joints No 2-9 Status: HOLD	4/13/16	B: 6/8/16 E: 4/20/16 A: 4/20/16 \$13,000	B: 6/30/16 E: 8/22/16 A:	B: 9/22/16 E: 9/22/16 A:	B: 10/31/16 E: 10/31/16 A:	B: 1/11/17 E: 1/11/17 A:
Grp: DES	3/9/17 Amy Bingham	Project is on hold pending R&R funding approval. (Design is complete)						

FACILITIES MANAGEMENT

150 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-130	D: Richard Guether C:	AU Main Campus - Market Study For Future Housing, Dining & Convenience Store Needs Status: STUDY	3/24/16	B: E: A: \$166,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	11/14/16 Richard Guether	SCH: On schedule for February 2017 completion BUD: Budget approved/contract signed; first invoice payment pending STA: Currently undertaking student survey; completion expected by Thursday, 11/17. Awaiting scope on fraternity analysis. NEX: Next site visit in Dec to include updates for Dan King and Bob Ritenbaugh, SAV (Directors) update, and report on initial findings.						
16-125	D: Nicholas Blair C: David Johnson	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: DESIGN	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$22,700	B: 10/26/17 E: 10/26/17 A:	B: 11/7/17 E: 11/7/17 A:	B: 12/27/17 E: 12/27/17 A:	B: 2/25/18 E: 2/25/18 A:
Grp: DES	4/26/17 Nicholas Blair	Budget: Fees only budget Schedule: Design underway. Schedule moved to finish design by FY 18 when construction funding will come available. Current Task: 50% plans submitted for preliminary review by Volkert. Currently evaluating inclusion of new MUTCD standard flashing yellow arrow. Next Step: Final Design						
16-121	D: John Moore C: John Moore	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION	3/17/16	B: E: A: \$90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Campus Green parking deck lights have been retrofitted to LED. Retrofit kits for the Library Deck are still under evaluation. Currently looking for options for the replacement of existing fixtures with new LED fixtures. Project is on schedule and on budget						
16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - New Pedestrian Pathway Between PO Davis Dr & Donahue Dr Status: SCOPING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule - currently coordinating with other plans in region (Teaching and Demo Gardens/Gameday/Transportation Study) Budget: No budget. Possibility to apply for \$100k grant from ADECCA but will need to be in 2018. Goal to work towards that application. Next Steps: Determine the route of the path in coordination with the Teaching and Demo gardens layout. Comments: Project goal to connect multi-use path on Donahue along the south side of Lem Morrison to the Arboretum and a safe crossing to the Garden of Memory.						
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: ESTIMATE PROJECT	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						

FACILITIES MANAGEMENT

150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-099	D: Daniel Clarke C: Daniel Clarke	Student Activities Center - New Card Access System For All Exterior Doors Status: HOLD_SCOPE	3/4/16	B: 5/2/16 E: 4/21/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/23/16 Daniel Clarke	Placed on hold until funding has been approved						
16-077	D: William McClure C: William McClure	Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System Status: CONSTRUCTION	2/22/16	B: E: A: \$115,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/31/17 William McClure	Project is on schedule and on budget. Implementation testing was completed on 3/29/17. Final report is forth coming.						
16-074	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/16 Shanda Foster	Test note by Shanda						
16-059	D: Adam Mcmanus C: Wendy Peacock	Facilities Building 1 - Main Lobby, Roof Modifications To Resolve Flooding Issues Status: DESIGN	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 9/8/17 E: 9/18/17 A:	B: 9/19/17 E: 9/26/17 A:	B: 11/8/17 E: 11/15/17 A:	B: 1/7/18 E: 1/14/18 A:
Grp: DES	5/26/17 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: On Track Current Task: Design - Preliminary Design Review Next Step: 95% document review.						
16-055	D: Benjamin Burmester C: Joshua Conradson	Donahue Dr & Woodfield Dr - New Traffic Signal & Turn Lane Improvements Status: STUDY	2/8/16	B: E: A: \$125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/24/17 Benjamin Burmester	Schedule: Final draft report received 1/25/17 with minor comments given back 2/20/17. Budget: Well within budget to complete study. Need to determine what work is to be executed with Performing Arts project and what will be deferred. Next Steps: Coordinate with Performing Arts project. Comments: Project gives short-term recommendations on what improvements are necessary to support the Performing Arts Center as well as long-term improvements to the SE quadrant of campus to work towards with expected growth in this region.						

FACILITIES MANAGEMENT

150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-048	D: James Hix C: James Hix	Poultry Science Bldg - Mechanical Penthouse, Repair ERU Exhaust Fan-A Status: SCOPING	2/2/16	B: E: A: \$33,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
16-045	D: Lewando Mcgruder C: Lewando Mcgruder	Campus Services - Campus Wide, Various Small Projects For FY16 & FY17 Status: BUDGET/CONTRACT	1/29/16	B: E: A: \$111,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								
16-022	D: Matthew Wagner C: Matthew Wagner	Chilled Water Plant III (CVM) - Arc-Flash Assessment Of Electrical Systems Status: WARRANTY/CLOSEOUT	1/15/16	B: 3/15/16 E: 2/16/16 A: 2/16/16 \$58,681	B: 4/26/16 E: 4/26/16 A: 4/26/16	B: 4/26/16 E: 4/26/16 A: 4/26/16	B: 5/20/16 E: 5/20/16 A: 5/20/16	B: 11/10/16 E: 11/17/16 A: 11/17/16
Grp: DES								
	2/27/17 Matthew Wagner	Budget: In budget. Schedule: In schedule. Current Status: Warranty/Closeout. Awaiting final invoices from Graybar. Next Step: Financial closeout.						
16-011	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Sectionalizing Switch PM For The AU Electrical Distribution System Status: CONSTRUCTION	1/11/16	B: E: A: \$47,750	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: CONSTRUCTION	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 7/24/17 A:
Grp: IHC								
	5/22/17 William Ledbetter	Budget: In budget. Schedule: The schedule will need to be modified to reflect the delay on the correct equipment to arrive. The wrong ATS switch was delivered and had to be sent back and the proper switch was ordered. We have received the transfer switch and will begin the installation this week.						

FACILITIES MANAGEMENT **150 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-398	D: Daniel Clarke C: George Reese	Facilities Buildings 6 & 7 - Provide A Fall Protection System Status: FINANCIAL CLOSEOUT	12/11/15	B: 2/8/16 E: 2/4/16 A: 2/4/16 \$96,575	B: 7/19/16 E: 7/19/16 A: 7/19/16	B: 9/6/16 E: 9/6/16 A: 9/6/16	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 6/16/17 E: 4/21/17 A: 4/21/17
Grp: CPM	5/26/17 George Reese	Budget: No issues Schedule: Finished work 56 days ahead of Schedule Current Status: Sent to financial close-out Next step: Close						
15-393	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replace 3 Substation Circuit Breakers Status: WARRANTY/CLOSEOUT	12/10/15	B: E: A: \$110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
15-382	D: Matthew Wagner C: Jay Kirkpatrick	RBD Library - Building Wide, Lighting Control Upgrades & Improvements Status: HOLD	11/20/15	B: 2/12/16 E: 1/12/16 A: 1/12/16 \$52,000	B: 7/11/17 E: 3/23/17 A:	B: 7/20/17 E: 4/25/17 A:	B: 9/15/17 E: 6/21/17 A:	B: 1/13/18 E: 10/19/17 A:
Grp: DES	3/14/17 Matthew Wagner	Project being put on hold until FY18. R&R Request for FY17 funding was rejected.						
15-381	D: John Moore C: John Moore	RBD Library, Nichols Ctr & Quad Ctr - Upgrade HVAC Building Controls To A DDC System Status: CONSTRUCTION	11/20/15	B: E: A: \$155,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/6/17 John Moore	Quad Center and Nichols Center controls upgrade has been completed. Library controls upgrade installation is 90% complete. The completion of the Library controls upgrade will take place during the renovation work in the Library related to the Mell Commons project. Project is on schedule and within budget						
15-378	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY16 Status: CONSTRUCTION	11/20/15	B: E: A: \$85,247	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	3/31/17 William McClure	Project is on schedule and on budget. Final report is due in April.						

FACILITIES MANAGEMENT

150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 \$315,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
Grp: CPM	5/22/17 Julie Cannon	Schedule: NTP - 6/15/16, Substantial Completion - 10/7/16, Estimated Closeout 6/14/17 Budget: 88% billed; Additional funding is needed for remaining work Current Task: Contractor submitted pricing for the additional work at 3D Arts bioswale and back parking lot. 4/21/17- AUFM reviewed pricing and additional work needed to complete project. Additional sod needs to be added to the project. Need to put together a budget revision. Next Step: Process Change Order #1. Finalize a plan to complete additional items.						
15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: Currently tracking on schedule for full project completion in September 2017. Main campus closed in with clean-up work ongoing. Budget: Project in budget. Next Steps: Met with city 2/15/17 to review easements to show for water and sewer. Follow-up meeting set for 3/7/17. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						
15-337	D: Brad Harrison C: William Chapman	Design Services - Campus Wide, Programming Services For FY16 Status: STUDY	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
15-329	D: Johnny Clark C: Johnny Clark	Langdon Hall - Building Wide, Restroom Upgrades & Repairs Status: WARRANTY/CLOSEOUT	10/15/15	B: 1/11/16 E: 1/11/16 A: 1/11/16 \$47,991	B: E: A:	B: 1/11/16 E: 1/11/16 A: 1/11/16	B: 1/11/16 E: 1/11/16 A: 1/11/16	B: 1/27/17 E: 3/24/17 A: 3/24/17
Grp: IHC	3/27/17 Gary Arnold	Needed to close project: Close PO with AMCO and IHC W/O 16-315655.						
15-324	D: Amy Bingham C: Julie Cannon	Haley Center - North Entrance, Evaluate & Repair Unstable Exterior Pavers Status: CONSTRUCTION	10/14/15	B: 12/15/15 E: 1/6/16 A: 1/6/16 \$100,000	B: 6/20/16 E: 5/4/16 A: 5/4/16	B: 10/6/16 E: 11/3/16 A: 11/3/16	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/23/17 E: 6/23/17 A:
Grp: CPM	5/31/17 Julie Cannon	Schedule: On track; NTP: May 9, 2017 and Estimated Substantial Completion: June 23, 2017 Budget: On budget, 22% billed Current Task: Contractor removed existing pavers and tested the membrane. Insulation has arrived but Contractor is waiting on pedestals. Once delivered, Contractor will start installing the new paver system Next Step: Clean pavers. Install backer rod and sealant around perimeter						

FACILITIES MANAGEMENT **150 Projects**

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16 & FY17 Status: PREDESIGN	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
15-311	D: Benjamin Burmester C: Spearman Cobb	Mell Street, West Samford Av & Thach Av - Traffic & Parking Improvements Status: CD	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 5/11/17 E: 5/11/17 A:	B: 5/29/17 E: 5/29/17 A:	B: 12/14/17 E: 12/14/17 A:
Grp: OUA								
	5/23/17 Benjamin Burmester	Schedule: Project Bid 5/11/17 with anticipation for project start in May 2017. Due to bids this will likely be adjusted to be rebid October 2017. Budget: Bid came in much higher than all estimates. Recommending rebidding to administration Current Task: Communicating new project plan to administration and campus. Next Steps:Determine what work should be performed by Mell Classroom contractor to have a finished product ready for Fall 2017 semester.						
15-283	D: Philip Johnson C: Julie Cannon	Langdon Annex - Rms 101-108, Interior Renovations Status: HOLD_SCOPE	9/8/15	B: 6/13/17 E: 6/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	5/19/17 Philip Johnson	Hold						
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
Grp: CPM								
	5/22/17 Julie Cannon	Schedule: On track; NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 9/10/17 Budget: On budget, 63% billed Current Task: Contractor is working on punch list. We are having toilet flushing issues. Met with Zurn rep on 4/24/17 and we are testing a few fix options. The situation is being monitored and a final decision will be made in a few weeks Next Step: Financial Closeout						

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-222	D: Benjamin Burmester C: Joshua Conradson	Health Science Sector - Infrastructure Improvements Status: CONSTRUCTION	8/3/15	B: 9/11/15 E: 9/11/15 A: \$6,000,000	B: 11/20/15 E: 11/20/15 A:	B: 12/8/15 E: 12/10/15 A:	B: 12/18/15 E: 12/21/15 A: 12/21/15	B: 9/7/16 E: 9/7/16 A: 9/7/16
Grp: CPM	5/22/17 Joshua Conradson	Schedule: Project was completed on schedule. Budget: Project is in budget. Current Status: Infrastructure: Review punch list and route D&J CO#2. Sidewalk: Bio-swell and rock structures going in. Retaining wall being backfilled for sidewalk placement. Next Step: Infrastructure: Closeout D&J LPW. Sidewalk: Install sidewalk, finish water features, and install landscaping.						
15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: PREDESIGN	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						
15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main between Samford Ave & PO Davis Dr Status: CONST CONTR	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$600,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/29/17 A:	B: 3/29/18 E: 8/13/17 A:
Grp: DES	5/24/17 Kirby Brown	Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design complete, advertising for bids. Next Step: receiving bids 5/25, execute construction contract, issue Notice To Proceed.						
15-178	D: John Lyons C: Jay Kirkpatrick	RBD Library - 1st, 2nd, 3rd & 4th Floors, Restroom Renovations & Fixture Upgrades Status: HOLD	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$53,370	B: 7/25/17 E: 7/25/17 A:	B: 8/3/17 E: 8/3/17 A:	B: 9/22/17 E: 9/22/17 A:	B: 1/20/18 E: 1/20/18 A:
Grp: DES	4/25/17 John Lyons	4/24/2017-Project has been placed on hold until phasing and budget are finalized.						

FACILITIES MANAGEMENT 150 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-176	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For FY15 Status: STUDY	6/22/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/15 Hong Biao Wang	07/13/15, space walk-through, CVM part 1. 07/14/15, space walk-through, CVM part 2. 07/15/15, space walk-through, Forestry. 07/15/15, space walk-through, CVM part 3. 07/17/15, space walk-through, Ag part 1.						
15-165	D: Joseph Ruscin C: Julie Cannon	Facilities Mgmt Complex - New Chemical Storage Building & Greenhouse Status: HOLD_SCOPE	6/11/15	B: 2/1/16 E: 2/1/16 A: 2/1/16 \$50,000	B: 11/30/16 E: 11/30/16 A:	B: 12/8/16 E: 12/8/16 A:	B: 1/13/17 E: 1/13/17 A:	B: 3/14/17 E: 3/14/17 A:
Grp: DES	5/18/17 Joseph Ruscin	Budget: 100% estimate complete, exceeds 50K budget Schedule: to be developed Current task: Find other possible locations where utilities will be shorter run Next step: Meet with Ben Burmeister to talk about alternate locations						
15-143	D: Matthew Wagner C: William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades Status: CONSTRUCTION	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 6/18/18 A:
Grp: IHC	5/23/17 William Ledbetter	Budget: In Budget Schedule: On Schedule. Fire alarm equipment has arrived and we are currently installing the riser conduit for the speaker circuits in the attic.						
15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: CONSTRUCTION	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 8/19/17 E: 8/19/17 A:
Grp: CPM	5/23/17 Steve Haney	Schedule: On Schedule. Budget: Budget holding in spite of unforeseen utilities and structures discovered. Current Task: Grading for BKESAC building pad. Installation of sanitary sewer Next Step: Storm sewer installation						
15-080	D: Joseph Ruscin C: Joshua Conradson	CDV Extension Complex - Demolish Buildings A-F & The Services Building Status: WARRANTY/CLOSEOUT	3/10/15	B: 6/5/15 E: 6/5/15 A: 6/5/15 \$1,275,396	B: 3/8/16 E: 3/8/16 A:	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 3/8/17 E: 5/19/17 A: 5/19/17
Grp: CPM	5/22/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Main Site - Final inspection held 4/21/17, minor punch list items to address. Underground Storage Tank (UST) - Backfill completed. CDV Utility Building - Final grading and stabilization Next Step: Project closeout.						

FACILITIES MANAGEMENT

150 Projects

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15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,055,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 4/21/17 E: 5/8/17 A: 5/9/17	B: 7/20/17 E: 6/22/17 A:
Grp: CPM	5/18/17 Amy Bingham	Budget: Demo only package is in budget. Removing landscaping scope from demo package [Piping: Budget Revision routing based on bids received 5/9/17.] Schedule: Demo only package: NTP issued 5/9/17 with 45 day duration. Contractor mobilizing. [Piping: Anticipate NTP June 26] Current Task: Demo only package: Abatement ongoing. [Piping: Budget revision routing - upon approval from Business Office issue LPW contract.] Next Step: Demo only package: Demo wood floors and roofing. [Piping: Route LPW contract in AiM]						
15-041	D: Nicholas Blair C: George Reese	Wire Rd & Heisman Dr - Provide Crosswalk Buttons With Accessible Pedestrian Signals Status: WARRANTY/CLOSEOUT	2/13/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$109,443	B: 5/13/16 E: 5/4/16 A: 5/4/16	B: 5/26/16 E: 6/2/16 A: 6/2/16	B: 10/24/16 E: 10/24/16 A: 10/24/16	B: 3/28/17 E: 3/28/17 A: 3/28/17
Grp: CPM	5/4/17 George Reese	Budget: R&R funds approved for construction costs on 9/13 Schedule: Finished 80 days behind schedule do to long lead sole sourced material delays. Current: Working on punch list items and one item requested by AU at final inspection . Next Step: Collect close-out documents and close by 6/25/2017.						
14-332	D: Nicholas Blair C: George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: CONSTRUCTION	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 \$168,845	B: 11/2/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 9/30/17 E: 9/30/17 A:
Grp: CPM	5/19/17 George Reese	Budget: Use of unit prices will keep project within budget. Schedule: OK. Current Task: CCD1 has been approved and I have requested a schedule representing the additional work. Next Step: Start CCD1 work.						
14-327	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 148 & 149, Restroom Renovations & Refurbishments Status: HOLD	11/24/14	B: 11/2/16 E: 11/2/16 A: 11/2/16 \$37,000	B: 9/20/17 E: 9/8/17 A:	B: 9/28/17 E: 9/19/17 A:	B: 11/27/17 E: 11/16/17 A:	B: 2/25/18 E: 3/16/18 A:
Grp: DES	5/19/17 Philip Johnson	Project put on hold - may be incorporated into another larger 1st floor renovation to Foy Hall						
14-266	D: Brad Harrison C:	Design Services - Campus Wide, Relocation Coordination & Moving Services For FY15-FY17 Status: HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						

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150 Projects

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14-265	D: Brad Harrison C:	Design Services - Campus Wide, Interior Design Support For FY15-FY17 Status: HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-264	D: Brad Harrison C:	Design Services - Campus Wide, Electrical Engineering Support For FY15-FY17 Status: HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-263	D: Brad Harrison C:	Design Services - Campus Wide, Mechanical Engineering Support For FY15-FY17 Status: HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-065	D: Hong Biao Wang C:	Campus Planning - Annual Space Survey For FY14 Status: STUDY	2/27/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	6/22/15 Charles Berry	The Priority Level was changed from a "1" to "CLO" so to reflect that the project is now in the closeout phase.						
14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	5/21/17 Margaret Devall	Budget: As of 04/24/17: \$9,349 is still available. Schedule: Goal to finish end of May 2017. Current Task: Met with Audrey on 5/19 and she almost finished with sketches. She will coordinate printing with Advanced Graphics (Peanut) for installation in a few weeks. Sent images to Gina 5/17 to review with Dan King for bldg 1 lobby. Next step: Install Audrey's sketches on back wall outside training room.						

FACILITIES MANAGEMENT

150 Projects

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10-042	D: Matthew Wagner C: Wendy Peacock	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: DESIGN	3/15/10	B: E: A: \$61,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/25/17 Matthew Wagner	Budget: Fees Only budget approved. No issues. Schedule: Revising schedule. Current Status: Asbestos testing in areas of work. Design consultant revising plans as necessary for 95% review. Next Step: Following review, consultant to prepare 100% bid documents. Looking to bid near Oct. 1, 2017 to allow FY18 funds to fund construction.						
09-059	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: BIDDING	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 \$284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 4/26/17 E: 8/8/17 A:	B: 9/23/17 E: 1/5/18 A:
Grp: DES	5/19/17 Philip Johnson	Budget: original R&R approved, revised R&R and budget for construction approved 3/17/17 Schedule: Project bid 10.25.16. One bid received from Superior Roofing. Received 2 alt. bids from Freeman and Compton - Superior remains low. Current status: Architect completed compliance documents for contract with Superior Roofing - \$411,000.00 Next step: Revised proposal form Superior Roofing.						