AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

PROGRAMMING — 52 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-221 Grp: OUA	D: Benjamin Burmester C: 2/23/17 Benjamin Burmester	Campus Wide - Develop An Infrastructure Master Plan Status: PREDESIGN Phase:PROGRAMMING Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
15-320 Grp: OUA	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16 & FY17 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: $26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-045 Grp: CSERV	D: Lewando Mcgruder C: Lewando Mcgruder	Campus Services - Campus Wide, Various Small Projects For FY16 & FY17 Status: BUDGET/CONTRACT Phase:PROGRAMMING	1/29/16	B: E: A: $111,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-048 Grp: MAINT	D: James Hix C: James Hix	Poultry Science Bldg - Mechanical Penthouse, Repair ERU Exhaust Fan-A Status: SCOPING Phase:PROGRAMMING	2/2/16	B: E: A: $33,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-105 Grp: OUA	D: Benjamin Burmester C: Joshua Conradson 2/24/17 Benjamin Burmester	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: ESTIMATE PROJECT Phase:PROGRAMMING Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. $670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-106 Grp: OUA	D: Benjamin Burmester C: William Simons 2/24/17 Benjamin Burmester	Lem Morrison Dr - New Pedestrian Pathway Between PO Davis Dr & Donahue Dr Status: SCOPING Phase:PROGRAMMING Schedule: No set schedule - currently coordinating with other plans in region (Teaching and Demo Gardens/Gameday/Transportation Study) Budget: No budget. Possibility to apply for $100k grant from ADECCA but will need to be in 2018. Goal to work towards that application. Next Steps: Determine the route of the path in coordination with the Teaching and Demo gardens layout. Comments: Project goal to connect mulit-use path on Donahue along the south side of Lem Morrison to the Arboretum and a safe crossing to the Garden of Memory.	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-190 Grp: OUA	D: Benjamin Burmester C: 6/1/17 Benjamin Burmester	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING Schedule: City of Auburn still plans on project starting January 2018. Budget: No budget. City project. Next Steps: AU provided comments on layout to minimize widening. City following up with meeting to review targeting the week of 6/12. Comments: Will need to coordinate impact to campus once full project scope is known.	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-224 Grp: CPM	D: David Roberson C: William Chapman 7/21/16 David Roberson	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-247 Grp: OUA	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: $30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	10/20/16 Richard Guether	SCHED: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under $10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-326 Grp: OUA	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling cleary map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-372 Grp: OUA	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: PREDESIGN Phase:PROGRAMMING	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-390 Grp: MAINT	D: John Moore C: James Hix	Campus Wide - Preventative Maintenance For HVAC Energy Recovery Units Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-397 Grp: OUA	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between $3M and $4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						
16-400 Grp: OUA	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-401 Grp: OUA	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-403 Grp: OUA	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-405 Grp: OUA	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: PREDESIGN Phase:PROGRAMMING	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-415 Grp: LANDS	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Small Landscape & Irrigation Projects For FY17 Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: $75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-416 Grp: LANDS	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Tree Preservation Services For FY17 Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: $125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-417 Grp: LANDS	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Canopy Enhancements & Loss Mitigation Efforts For FY17 Status: SCOPING Phase:PROGRAMMING	10/12/16	B: E: A: $20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-455 Grp: DES	D: Joseph Ruscin C: Julie Cannon 6/29/17 Joseph Ruscin	Samford Hall - Rm 005, Women's Restroom Renovations Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: R&R budget submitted for approval Schedule: To be developed with construction taking 30 days Current task: Budget approval Next step: Design documents for bidding/construction	11/1/16	B: 5/8/17 E: 5/8/17 A:	B: E: 1/31/18 A:	B: E: 2/22/18 A:	B: E: 4/13/18 A:	B: E: 6/12/18 A:

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16-459 Grp: UTIL	D: John Moore C: John Moore 2/6/17 John Moore	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING RFP for new meter reading system is under development	11/3/16	B: E: A: $65,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-474 Grp: DES	D: Joseph Ruscin C: William Chapman 6/29/17 Joseph Ruscin	Facilities Building 1 - Integrated Project Team Space Reconfigurations Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: $150K budget from capital funds circulating for approval Schedule: To be developed Current task: budget approval Next step: Design document completion	11/15/16	B: 2/16/17 E: 7/12/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-490 Grp: LANDS	D: Justin Sutton C: Justin Sutton	Samford Park - Installation Of 9 Large Shade Trees Status: SCOPING Phase:PROGRAMMING	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-491 Grp: LANDS	D: Justin Sutton C: Justin Sutton	Lem Morrison Dr - Installation Of 22 Large Shade Trees East Of Donahue Dr Status: SCOPING Phase:PROGRAMMING	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-001 Grp: OUA	D: Benjamin Burmester C: Jay Kirkpatrick 6/28/17 Benjamin Burmester	Hemlock Dr & Thach Av - Improvements For Temporary City Of Auburn Fire Station Status: PREDESIGN Phase:PROGRAMMING Schedule: On track for Auxiliary Services to vacate Draughon Village property by 8/1/17 with approved space agreement. Budget: Agreed upon scope and budget for improvements to two Draghon Village buildings. Budget sent to City on 6/26/17 for approval. Next Steps: Receive approved budget and schedule kickoff meeting with shops and City. Comments: Agreement signed on May 24, 2017 for City to occupy buildings until December 2019.	1/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-042 Grp: OUA	D: Bradley Prater C: William Chapman 6/29/17 Bradley Prater	Parker Hall & Allison Lab - Demolish Buildings Status: BUDGET/CONTRACT Phase:PROGRAMMING Schedule: Phased demolition; Allison demo in late summer/fall 2018; Parker demo upon completion of ACLC Budget: Design only budget approved; $1.5M project budget Current Task: Schematic Design Next Step: Schematic design and coordination with 15-034 ACLC	2/3/17	B: E: 3/14/17 A: 3/14/17 $140,000	B: E: 2/20/18 A:	B: E: 2/20/18 A:	B: E: 8/1/18 A:	B: E: 11/9/18 A:
17-043 Grp: DES	D: George Reese C: David Johnson 6/23/17 George Reese	Bee Lab Rd - Drainage & Other Roadway Safety Improvements Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: In development Schedule: In development Current Task: Scoping - Looking at completing this work in another project. If successful we will cancel this project. Next Step: Submit scope for review	2/3/17	B: 4/19/17 E: 4/19/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-099 Grp: DES	D: George Reese C: Julie Cannon 6/23/17 George Reese	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: In development Schedule: In development Current Task: Scoping - Waiting on cost estimate. Next Step: Submit scope for review	3/14/17	B: 8/11/17 E: 7/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-108 Grp: LANDS	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-116 Grp: MAINT	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: $100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-121 Grp: OUA	D: Bradley Prater C: William Chapman 6/29/17 Bradley Prater	Academic Classroom & Laboratory Complex - Infrastructure Improvements Status: PREDESIGN Phase:PROGRAMMING Schedule: No schedule concerns at this time; begin construction in late summer/fall 2018. Budget: Design budget approved; $5M project budget Current Task: Coordinating utilities scope with concept design Next Step: Schedule workshop with AU U&E, distribution engineers, and design team	3/29/17	B: E: 5/3/17 A: $500,000	B: E: 2/20/18 A:	B: E: 2/20/18 A:	B: E: 11/5/18 A:	B: E: 3/5/19 A:
17-134 Grp: OUA	D: David Bess C: William Chapman	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: PREDESIGN Phase:PROGRAMMING	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-135 Grp: OUA	D: William Maffett C: Joshua Conradson 6/26/17 William Maffett	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review.	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-147 Grp: DES	D: Brad Harrison C: 4/26/17 Brad Harrison	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: ORIG BUDGET APPR Phase:PROGRAMMING PIF assigned to Brad Harrison.	4/26/17	B: 7/12/17 E: 6/15/17 A: $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-149 Grp: MAINT	D: John Moore C: John Moore	Beard-Eaves-Memorial Coliseum - Elevator Control System Replacement Status: BUDGET/CONTRACT Phase:PROGRAMMING	5/2/17	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-157 Grp: DES	D: Kirby Brown C: 6/23/17 Kirby Brown	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: SCOPING Phase:PROGRAMMING Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, developing scope of work. Next Step: complete scope of work, develop project budget.	5/5/17	B: 8/2/17 E: 8/31/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
17-158 Grp: DES	D: David Baker C: 5/25/17 David Baker	Various Buildings - Study For Motor Control Center & Switchgear Replacements Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Scoping. Next Step: Study. Notes: Six building identified. Will discuss with Eric Moore.	5/5/17	B: 8/2/17 E: 7/18/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
17-159 Grp: DES	D: George Reese C: David Johnson 6/23/17 George Reese	Biggio Drive, Coliseum Dr & Hemlock Dr - Study For Asphalt Resurfacing Projects Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Developing estimates Schedule: Possibly to be complete FY18. Current task: Routing a budget for this to be a study. Next Step:Develop schedule and budget	5/5/17	B: 8/1/17 E: 6/21/17 A:	B: 4/13/18 E: 4/13/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 8/26/18 E: 8/26/18 A:
17-163 Grp: OUA	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: PREDESIGN Phase:PROGRAMMING	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-171 Grp: DES	D: George Reese C: William Simons 6/23/17 George Reese	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: SCOPING Phase:PROGRAMMING Budget: Developing estimates Schedule: Working to develop Current task:Developing scope Next Step:Develop schedule and budget	5/17/17	B: 8/2/17 E: 8/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-173 Grp: DES	D: Joseph Ruscin C: William Simons 6/29/17 Joseph Ruscin	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: CONSTR SCOPE REVIEW Phase:PROGRAMMING Budget: scope submitted 6/29/2017 for estimate Schedule: to be developed Current task: Cost estimate Next step: Prepare budget for approval	5/19/17	B: 8/4/17 E: 8/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-177 Grp: DES	D: Kirby Brown C: Spearman Cobb 6/23/17 Kirby Brown	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: SCOPING Phase:PROGRAMMING Budget: being developed. Schedule: being developed. Current Status: initial client contact complete, scheduling initial meeting. Next Step: schedule initial client meeting, complete scope of work, develop project budget.	5/23/17	B: 8/8/17 E: 9/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-179 Grp: DES	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level Status: ESTIMATE PROJECT Phase:PROGRAMMING	5/24/17	B: 8/9/17 E: 8/9/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-185 Grp: DES	D: George Reese C: Spearman Cobb 6/23/17 George Reese	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: Developing estimates Schedule: Working to develop Current task:Awaiting proposal from Engineer. Asbestos survey has been started. Next Step:Develop schedule and budget	6/5/17	B: 8/18/17 E: 7/20/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-191 Grp: MAINT	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-193 Grp: DES	D: Daniel Clarke C: 6/28/17 Daniel Clarke	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements Status: SCOPING Phase:PROGRAMMING Budget: No Budget Schedule: No Schedule Current Status: Scope of work is being created Next Step: Submit to estimating Notes: I am working with Jim Carroll to determine where to relocate the boiler exhaust discharge.	6/8/17	B: 8/23/17 E: 8/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-194 Grp: DES	D: George Reese C: 6/23/17 George Reese	Lem Morrison Dr - Erosion Control Efforts Near Intersection With Biggio Drive Status: SCOPING Phase:PROGRAMMING Budget: Developing estimates Schedule: Working to develop Current task:Working with AU shops to consider solution. Next Step:Develop schedule and budget	6/8/17	B: 8/23/17 E: 8/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-198 Grp: DES	D: David Baker C: Wendy Peacock 6/16/17 Matthew Wagner	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: SCOPING Phase:PROGRAMMING PIF assigned to David Baker on 6/16/2017.	6/14/17	B: 8/31/17 E: 8/31/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-200 Grp: OUA	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-205 Grp: DES	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services Status: SCOPING Phase:PROGRAMMING	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-212 Grp: DES	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: SCOPING Phase:PROGRAMMING	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 35 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
09-059 Grp: DES	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: CONST CONTR Phase:DESIGN	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 $284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 4/26/17 E: 8/4/17 A:	B: 1/31/18 E: 1/31/18 A:

6/15/17
Philip Johnson

Budget: original R&R approved, revised R&R and budget for construction approved 3/17/17
Schedule: Project bid 10.25.16. One bid received from Superior Roofing. Received 2 alt. bids from Freeman and Compton - Superior remains low.
Current status: Architect completed compliance documents for contract with Superior Roofing - $411,000.00
Next step: Construction contract routing - work to start in October 2017

FACILITIES MANAGEMENT

Total Projects: 154
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PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

DESIGN — 35 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042 Grp: DES	D: Matthew Wagner C: Wendy Peacock	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: DESIGN Phase:DESIGN	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 $61,000	B: 10/12/17 E: 10/12/17 A:	B: 11/7/17 E: 11/7/17 A:	B: 1/15/18 E: 1/15/18 A:	B: 5/15/18 E: 5/15/18 A:
	6/26/17 Matthew Wagner	Budget: Fees Only budget approved. No issues. Schedule: Revising schedule. Current Status: Routing OA Amendment for Mills-Conoly. Revising plans and specifications to meet 2017 codes. Next Step: 95% CD plan review.						
14-027 Grp: DES	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 $65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
	5/21/17 Margaret Devall	Budget: As of 04/24/17: $9,349 is still available. Schedule: Goal to finish end of May 2017. Current Task: Met with Audrey on 5/19 and she almost finished with sketches. She will coordinate printing with Advanced Graphics (Peanut) for installation in a few weeks. Sent images to Gina 5/17 to review with Dan King for bldg 1 lobby. Next step: Install Audrey's sketches on back wall outside training room.					
14-065 Grp: OUA	D: Hong Biao Wang C:	Campus Planning - Annual Space Survey For FY14 Status: STUDY Phase:DESIGN	2/27/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/22/15 Charles Berry	The Priority Level was changed from a "1" to "CLO" so to reflect that the project is now in the closeout phase.						
15-176 Grp: OUA	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For FY15 Status: STUDY Phase:DESIGN	6/22/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	7/24/15 Hong Biao Wang	07/13/15, space walk-through, CVM part 1. 07/14/15, space walk-through, CVM part 2. 07/15/15, space walk-through, Forestry. 07/15/15, space walk-through, CVM part 3. 07/17/15, space walk-through, Ag part 1.						
15-311 Grp: OUA	D: Benjamin Burmester C: Spearman Cobb	Mell Street, West Samford Av & Thach Av - Traffic & Parking Improvements Status: CD Phase:DESIGN	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 $4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 10/24/17 E: 10/24/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 6/14/18 E: 6/14/18 A:
	6/28/17 Benjamin Burmester	Schedule: May bids over budget. Intent to rebid in October 2017 so construction could begin following 2017 football season Budget: Bid came in much higher than all estimates. Plan to rebid for more competitive pricing. Current Task: Working with B-H to determine if there is benefit to get some portion of the scope complete under the Mell Classroom project. Next Steps: Once it is determined what scope will be included with the Mell Classroom project, adjust design in preparation for rebid.					

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15-337 Grp: DES	D: Brad Harrison C: William Chapman	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase:DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 $30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
15-346 Grp: OUA	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase:DESIGN	10/23/15	B: E: A: $200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/23/17 Benjamin Burmester	Schedule: Currently tracking on schedule for full project completion in September 2017. Main campus closed in with clean-up work ongoing. Budget: Project in budget. Next Steps: Met with city 2/15/17 to review easements to show for water and sewer. Follow-up meeting set for 3/7/17. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						
16-055 Grp: OUA	D: Benjamin Burmester C: Joshua Conradson	Donahue Dr & Woodfield Dr - New Traffic Signal & Turn Lane Improvements Status: STUDY Phase:DESIGN	2/8/16	B: E: A: $125,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/24/17 Benjamin Burmester	Schedule: Final draft report received 1/25/17 with minor comments given back 2/20/17. Budget: Well within budget to complete study. Need to determine what work is to be executed with Performing Arts project and what will be deferred. Next Steps: Coordinate with Performing Arts project. Comments: Project gives short-term recommendations on what improvements are necessary to support the Performing Arts Center as well as long-term improvements to the SE quadrant of campus to work towards with expected growth in this region.						
16-059 Grp: DES	D: Adam Mcmanus C: Wendy Peacock	Facilities Building 1 - Main Lobby, Roof Modifications To Resolve Flooding Issues Status: DESIGN Phase:DESIGN	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 $14,750	B: 9/8/17 E: 9/18/17 A:	B: 9/19/17 E: 9/26/17 A:	B: 11/8/17 E: 11/15/17 A:	B: 1/7/18 E: 1/14/18 A:
	6/28/17 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: On Track Current Task: Design - 95% DD Next Step: 95% document review						

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16-125 Grp: DES	D: Nicholas Blair C: David Johnson 6/29/17 Nicholas Blair	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: DESIGN Phase:DESIGN Budget: Fees only budget Schedule: Design is 95% complete. Waiting on specs for 95% review Current Task: In a hold pattern awaiting FY 18 funds are available. Next Step: Final plan approval and estimate	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 $22,700	B: 10/26/17 E: 10/5/17 A:	B: 11/7/17 E: 10/17/17 A:	B: 12/27/17 E: 12/6/17 A:	B: 2/25/18 E: 12/20/17 A:
16-130 Grp: OUA	D: Richard Guether C: 11/14/16 Richard Guether	AU Main Campus - Market Study For Future Housing, Dining & Convenience Store Needs Status: STUDY Phase:DESIGN SCH: On schedule for February 2017 completion BUD: Budget approved/contract signed; first invoice payment pending STA: Currently undertaking student survey; completion expected by Thursday, 11/17. Awaiting scope on fraternity analysis. NEX: Next site visit in Dec to include updates for Dan King and Bob Ritenbaugh, SAV (Directors) update, and report on initial findings.	3/24/16	B: E: A: $166,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-163 Grp: OUA	D: Bradley Prater C: 8/22/16 Bradley Prater	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-240 Grp: OUA	D: Hong Biao Wang C: 12/5/16 Hong Biao Wang	Campus Wide - Annual Space Survey For 2016-17 Status: STUDY Phase:DESIGN Overall scheduling: Initial meetings and system setup (target deadline: 07/11/2016). 100% completed. Training on the new system (target deadline: 07/31/16). 100% completed. Walk-through of the buildings (target deadline: 08/31/16). 100% completed for academic colleges. 100% completed for admin units. Data entry and/or updates by the space reps (target deadline: 10/15/16). 95% completed. Deans to sign off the surveys (target deadline: 10/31/16). 95% completed. OUA data checking and updates (target deadline: 11/30/16). 90% completed. Archive of the space survey data (deadline: 11/30/16). Extended to 12/09/2016.	6/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-294 Grp: DES	D: John Lyons C: Spearman Cobb	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: DESIGN Phase:DESIGN	8/10/16	B: 12/12/16 E: 12/12/16 A: 12/12/16 $32,231	B: 7/13/17 E: 8/25/17 A:	B: 7/25/17 E: 9/5/17 A:	B: 9/13/17 E: 10/25/17 A:	B: 12/12/17 E: 1/23/18 A:
	6/20/17 John Lyons	Budget: Fees Only Budget approved. Schedule: No issues. Current Task: 6/20/2017-Received all review comments & forwarded to architect. 5/31/2017-95% CDs released for plan review. Next Step: Submit 100% CD's to Estimating Dept and get title sheet sign-offs.						
16-398 Grp: OUA	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY Phase:DESIGN	10/4/16	B: E: A: $28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/1/17 Benjamin Burmester	Schedule: On schedule. Updated cost estimate and site design. Met with Campus Rec and reviewed on 4/10. Budget: Within budget for site study only. Next Steps: Determine land acquisition scheme. Currenlty coordinating with the College of Ag and Real Estate office for final options. Comments: This initial effort is studying the options for the Beef Teaching Unit property for suitability as a Rec field expansion site. Project still pushing for consideration of land purchase to offset potential impact to the Beef Teaching Unit.						
16-407 Grp: OUA	D: Richard Guether C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/27/17 Amanda Harris	Working on the CPID, will have a draft to Dan King for review by mid May						
16-424 Grp: DES	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: DESIGN Phase:DESIGN	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 $54,435	B: E: 10/6/17 A:	B: E: 10/24/17 A:	B: E: 12/1/17 A:	B: E: 1/8/18 A:
	6/29/17 Nicholas Blair	Budget: R&R Budget approved Schedule: Currently under developement for December execution. Krebs has been brought on board to ensure timely design. Current Task: Considering the need for subsurface exploration prior to design. Next Step: Design						
16-426 Grp: DES	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: DESIGN Phase:DESIGN	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 $308,000	B: 7/13/17 E: 7/13/17 A:	B: 7/25/17 E: 7/25/17 A:	B: 9/8/17 E: 9/8/17 A:	B: 1/6/18 E: 1/6/18 A:
	6/28/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Begin advertising on 7-2-17 Next Step: Pre-bid meeting on 7-19-17						

FACILITIES MANAGEMENT

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16-427 Grp: DES	D: Kirby Brown C: William Simons 6/23/17 Kirby Brown	Foy Hall - Replace Multiple Air Handling Units & Associated Duct Systems Status: DESIGN Phase:DESIGN Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: processing consultant contract. Next Step: execute consultant contract, begin design work.	10/18/16	B: 12/19/16 E: 12/14/16 A: 12/14/16 $200,000	B: 2/5/18 E: 2/5/18 A:	B: 2/20/18 E: 2/20/18 A:	B: 3/27/18 E: 3/27/18 A:	B: 9/23/18 E: 9/23/18 A:
16-434 Grp: DES	D: Daniel Clarke C: David Johnson 6/28/17 Daniel Clarke	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: DESIGN Phase:DESIGN Budget: Approved Schedule: On Schedule Current Status: Advertising Begins on 7-2-17 Next Step: Pre-bid meeting 7-20-17	10/19/16	B: 1/5/17 E: 2/23/17 A: 2/23/17 $121,000	B: 7/31/17 E: 7/20/17 A:	B: 8/8/17 E: 7/27/17 A:	B: 9/29/17 E: 9/29/17 A:	B: 11/27/17 E: 11/27/17 A:
16-442 Grp: DES	D: David Baker C: William Simons 6/26/17 David Baker	District Energy Plant - Provide An Emergency Generator Status: DESIGN Phase:DESIGN Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Contract Documentation. Notes: Consultant contract routing. Mills Conoly to prepare package.	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 $19,950	B: 2/15/18 E: 2/15/18 A:	B: 2/27/18 E: 2/27/18 A:	B: 4/18/18 E: 4/18/18 A:	B: 6/17/18 E: 6/17/18 A:
16-452 Grp: DES	D: Adam Mcmanus C: Wendy Peacock 6/9/17 Adam Mcmanus	Campus Wide - Rooftop Fall Protection Systems Standardization Study Status: STUDY Phase:DESIGN Budget: In Budget Schedule: On Schedule Current Task: Ongoing investigation/RFP Study Next Step: Recommendations/Scoping	11/1/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 $13,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-458 Grp: DES	D: Adam Mcmanus C: 6/28/17 Adam Mcmanus	Various Buildings - Condition Assessment Of Building Envelopes For FY17 Status: STUDY Phase:DESIGN Budget: In budget Schedule: On Schedule Current Task: Ongoing Inspections and research on-demand Next Step: Recommendations/Scoping	11/2/16	B: 2/3/17 E: 12/15/16 A: 12/15/16 $25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

FACILITIES MANAGEMENT

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DESIGN: 35 CLOSEOUT: 13 HOLD: 10

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16-479 Grp: OUA	D: Amanda Harris C: Amanda Harris 3/30/17 Amanda Harris	Sunny Slope House - Study For Accessibility & Parking Improvements Status: STUDY Phase:DESIGN 12/15/16-Met with OLLI to discuss classroom Study 2/2/17-Ben, Phil, and I met with Linda to discuss parking and driveway issues	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-480 Grp: OUA	D: Amanda Harris C: Amanda Harris 3/30/17 Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN 3/8/2017: Included as part of the Miller Hall Study 4/26/2017: Most likely will not be moving into Miller, Complete a CPID	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-481 Grp: OUA	D: Amanda Harris C: 4/27/17 Amanda Harris	University College - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN Write CPID draft	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-489 Grp: DES	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 $73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-499 Grp: DES	D: Adam Mcmanus C: Julie Cannon 6/28/17 Adam Mcmanus	Quad Center - Slate Roof Repairs Status: DESIGN Phase:DESIGN Budget: In Budget Schedule: Delayed by 2 weeks due to Drone Inspection Current Task: Bidding Project Next Step: Contractor Contract	12/8/16	B: 3/8/17 E: 3/16/17 A: 3/16/17 $76,450	B: 6/23/17 E: 7/5/17 A:	B: 7/4/17 E: 7/27/17 A:	B: 8/23/17 E: 9/14/17 A:	B: 10/22/17 E: 11/3/17 A:
17-053 Grp: DES	D: Kirby Brown C: David Johnson 6/23/17 Kirby Brown	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN Phase:DESIGN Budget: no budgetary issues at this time. Schedule: no schedule issues or delays at this time. Current Status: design funding secured, determining best filtration system and locations. Next Step: decide on location(s) and system type, execute consultant contracts.	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 $40,000	B: 4/30/18 E: 4/30/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 3/4/19 E: 3/4/19 A:
17-081 Grp: DES	D: Amy Bingham C: William Simons 6/28/17 Amy Bingham	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: DESIGN Phase:DESIGN Budget: Original Budget and R&R Request approved 5/26/17. Schedule: Developing. (Anticipate construction following football season.) Current Task: Survey and Design. Next Step: Design Review.	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 $11,000	B: 10/3/17 E: 9/28/17 A:	B: 10/26/17 E: 10/24/17 A:	B: 12/15/17 E: 12/13/17 A:	B: 1/29/18 E: 1/27/18 A:
17-083 Grp: DES	D: Adam Mcmanus C: 6/28/17 Adam Mcmanus	Campus Wide - Investigation Of Masonry Surfaces With Efflorescence & CaCO3 Build-Up Status: STUDY Phase:DESIGN Current: Scope of work for Job Order/Unit Price Next: OUA review/SPW Bid	3/2/17	B: 5/16/17 E: 4/4/17 A: 4/4/17 $9,195	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-102 Grp: OUA	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: STUDY Phase:DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-115 Grp: OUA	D: Simon Yendle C: Simon Yendle 4/26/17 Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY Phase:DESIGN Schedule: Being Developed Budget: Being Developed Current Task: Obtain IDIQ proposal for SNA & HPM for Specification writing Services. Next Steps: Request R&R funding and Route Budget.	3/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-209 Grp: OUA	D: William Maffett C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

CONSTRUCTION — 27 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-332 Grp: CPM	D: Nicholas Blair C: George Reese 6/23/17 George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Use of unit prices will keep project within budget. Schedule: OK. Current Task: CCD1 has been approved and I have requested a schedule representing the additional work. Next Step: Start CCD1 work.	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 $168,845	B: 11/2/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 9/30/17 E: 9/30/17 A:
15-079 Grp: CPM	D: Amy Bingham C: David Johnson 6/28/17 Amy Bingham	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION Budget: Demo only package is in budget. Removing landscaping scope from demo package [Piping: Post bid Budget Change approved. 6/28/17] Schedule: Demo only package: Substantial Completion scheduled for 7/5/17. [Piping: Anticipate NTP June 7/6/17] Current Task: Demo only package: Building has been demolished. Contractor hauling off. [Piping: Preparing for NTP.] Next Step: Demo only package: Remove footings and slab. [Piping: Issue NTP.]	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 $1,055,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 7/2/17 E: 7/8/17 A:

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15-082 Grp: CPM	D: Simon Yendle C: Steve Haney 6/4/17 Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On Schedule. Budget: Budget holding in spite of unforeseen utilities and structures discovered. Current Task: Grading for BKESAC building pad. Installation of sanitary sewer Next Step: Storm sewer installation	3/10/15	B: E: A: $2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 8/19/17 E: 8/19/17 A:
15-143 Grp: IHC	D: Matthew Wagner C: William Ledbetter 6/23/17 William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In Budget Schedule: On Schedule. We are currently working on the design of the Speaker mount for the center of the coliseum.	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 $218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 6/18/18 A:
15-185 Grp: CPM	D: Kirby Brown C: Spearman Cobb 6/23/17 Spearman Cobb	Mell Street - New Water Main between Samford Ave & PO Davis Dr Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Project is on schedule. Budget: Project is within budget. Current Status: The project is 15% complete. Shutdown at intersection of PO Davis & Lem to complete by 6/28. Waterline installation to proceed North along Mell Street. Next Step: Complete installation of main and associated asphalt work and reopen parallel parking along West side of Mell Street by 8/3.	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 $978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 3/29/18 E: 8/23/17 A:
15-378 Grp: UTIL	D: William Mcclure C: William Mcclure 3/31/17 William Mcclure	Utility Project - Existing Building Commissioning Evaluations For FY16 Status: CONSTRUCTION Phase:CONSTRUCTION Project is on schedule and on budget. Final report is due in April.	11/20/15	B: E: A: $85,247	B: E: A:	B: E: A:	B: E: A:	B: E: A:
15-381 Grp: UTIL	D: John Moore C: John Moore 2/6/17 John Moore	RBD Library, Nichols Ctr & Quad Ctr - Upgrade HVAC Building Controls To A DDC System Status: CONSTRUCTION Phase:CONSTRUCTION Quad Center and Nichols Center controls upgrade has been completed. Library controls upgrade installation is 90% complete. The completion of the Library controls upgrade will take place during the renovation work in the Library related to the Mell Commons project. Project is on schedule and within budget	11/20/15	B: E: A: $155,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CONSTRUCTION — 27 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-005 Grp: IHC	D: Daniel Clarke C: William Ledbetter 6/23/17 William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In budget. Schedule: Will need to be adjusted to reflect the new equipment arrival. We have received the transfer switch have begun on the installation.	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 $111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 7/24/17 A:
16-011 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Sectionalizing Switch PM For The AU Electrical Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	1/11/16	B: E: A: $47,750	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-077 Grp: UTIL	D: William Mcclure C: William Mcclure 3/31/17 William Mcclure	Biological Eng Research Lab (BERL) & Poultry Science Bldg - Optimize Exhaust System Status: CONSTRUCTION Phase:CONSTRUCTION Project is on schedule and on budget. Implementation testing was completed on 3/29/17. Final report is forth coming.	2/22/16	B: E: A: $115,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-121 Grp: UTIL	D: John Moore C: John Moore 2/6/17 John Moore	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION Phase:CONSTRUCTION Campus Green parking deck lights have been retrofitted to LED. Retrofit kits for the Library Deck are still under evaluation. Currently looking for options for the replacement of existing fixtures with new LED fixtures. Project is on schedule and on budget	3/17/16	B: E: A: $90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CONSTRUCTION — 27 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-187 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase:CONSTRUCTION	5/10/16	B: E: A: $40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-198 Grp: IHC	D: Matthew Wagner C: William Ledbetter 6/23/17 William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: CONSTRUCTION Phase:CONSTRUCTION Budget: In budget. Schedule: On schedule. Current Status: Access control equipment is scheduled to deliver by 6/28. We will begin the installation once it arrives.	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 $68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 8/10/17 A:
16-215 Grp: CPM	D: Kirby Brown C: David Johnson 7/5/17 David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: CONSTRUCTION Phase:CONSTRUCTION Budget: No Budget Issues. Schedule: On Schedule. NTP issued 6/29/17 with 60 day duration. Current Status: Contractor mobilized and began taking field measurements on 7/3. Next Step: Begin construction.	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 $150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A:	B: 11/11/17 E: 8/27/17 A:
16-216 Grp: CPM	D: Philip Johnson C: Spearman Cobb 6/23/17 Spearman Cobb	Wilson Arena - Roof Replacement For South Entrance Area Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: NTP to be issued for 7/10. Budget: Project is within budget. Current Status: Construction contracts have been executed. Next Step: Issue NTP, procure materials and mobilize site.	5/23/16	B: 7/20/16 E: 7/8/16 A: 7/8/16 $83,000	B: 4/10/17 E: 4/6/17 A: 4/6/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 7/10/17 E: 7/10/17 A: 7/10/17	B: 8/18/17 E: 8/18/17 A:
16-221 Grp: CPM	D: Bradley Prater C: Steve Haney 6/4/17 Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: On budget Current Task: Submittals and material deliveries to support the start of Phase 1 by late June. Next Step: Start Phase 1 of 7 phases of work	6/1/16	B: E: 7/6/16 A: $2,825,000	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: E: 5/2/17 A:	B: E: 1/27/18 A:

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CONSTRUCTION — 27 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-341 Grp: CPM	D: Nicholas Blair C: Julie Cannon 6/26/17 Julie Cannon	Upper Quad - Replace The Exterior Brick Pavers Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On track: NTP: 5/9/17, Estimated Substantial Completion: 8/7/17, Phase I opened 6/19/17; 5 days ahead of schedule Budget: On budget, 35% billed Current Task: Contractor is working on Phase II; scheduled for completion on 7/18/17 Next Step: Remove remaining pavers and replace	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 $499,992	B: 4/10/17 E: 4/14/17 A: 4/14/17	B: 4/18/17 E: 4/13/17 A: 4/13/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/7/17 E: 8/7/17 A:
16-392 Grp: MAINT	D: Windy Halsey C: Windy Halsey 11/29/16 Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION We currently have the following projects: Bio Research Facility: Replace actuator; Rouse Life Science: Replace pump; Rouse Life Science: Replace glycol in energy recovery unit loop	10/3/16	B: E: A: $165,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-436 Grp: CPM	D: Adam Mcmanus C: Spearman Cobb 6/23/17 Spearman Cobb	Miller Hall - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Project is on schedule. Budget: Project is within budget. Current Status: NTP scheduled for 6/26. Submittals have been reviewed and approved. Materials being procured. Next Step: Mobilize site including fencing of staging area and installation of overhead protection at egress routes. Begin demolition of existing roof and installation of new system.	10/19/16	B: 12/20/16 E: 3/14/17 A: 3/14/17 $446,120	B: 8/4/17 E: 4/18/17 A: 4/18/17	B: 8/15/17 E: 5/2/17 A: 5/2/17	B: 6/26/17 E: 6/26/17 A:	B: 8/9/17 E: 8/9/17 A:
16-440 Grp: UTIL	D: William Mcclure C: William Mcclure 5/2/17 William Mcclure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION Project is on schedule and on budget. Initial building connections is complete and monitoring is underway.	10/21/16	B: E: A: $72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-441 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: $120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

FACILITIES MANAGEMENT

Total Projects: 154
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PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CONSTRUCTION — 27 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-444 Grp: CSERV	D: Burl Sumlin C: Burl Sumlin	Campus Wide - Access Control Panel Upgrades (Phase I) Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: $45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						
16-467 Grp: UTIL	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	11/10/16	B: E: A: $180,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	5/17/17 Kenneth Martin	Continuing to track these small Major Alt items in a spreadsheet to manage approval and spending.						
16-473 Grp: IHC	D: Joseph Ruscin C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: CONSTRUCTION Phase:CONSTRUCTION	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 $97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 9/5/17 E: 9/5/17 A:
	6/29/17 Johnny Clark	Schedule Delayed (Door supplier to Mullins Building Products cannot deliver doors due to Mill being at full capacity) door delivery is now scheduled for July 31, 2017 Budget in budget Current status July 31, 2017 delivery of Doors						
17-054 Grp: CPM	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Suite 4325, Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION	2/9/17	B: E: 3/8/17 A: $975,000	B: E: 4/11/17 A:	B: 4/11/17 E: 4/20/17 A: 4/20/17	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 7/24/17 E: 7/24/17 A:
	6/27/17 Wendy Peacock	Budget: Within Budget Schedule: On Schedule for July 24th completion. Current Task: TEPCO has completed the installation of the windows. Mechanical and electrical rough-ins are on-going. Next Step: Installation of the cabinetry around July 10th along with all the kitchen equipment. Flooring will be installed concurrently. Other: Seating is on order and will be installed by the seating contractor after the contractor is complete.						

FACILITIES MANAGEMENT

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-123 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Study For Future Electrical Distribution System Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	3/30/17	B: E: A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-139 Grp: CPM	D: Amy Bingham C: David Johnson 6/29/17 David Johnson	Extension Loop - Slope Stabilization & Erosion Control Status: CONSTRUCTION Phase:CONSTRUCTION Budget: No Budget Problems. Schedule: Scheduling repair work for Tuesday, May 16 - Friday, May 19, 2017. Current Task: Project complete. Next Step: Closeout.	4/20/17	B: 7/6/17 E: 5/4/17 A: 5/4/17 $25,000	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 5/15/17 E: 5/16/17 A:	B: 5/19/17 E: 5/19/17 A:

CLOSEOUT — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-041 Grp: CPM	D: Nicholas Blair C: George Reese 6/23/17 George Reese	Wire Rd & Heisman Dr - Provide Crosswalk Buttons With Accessible Pedestrian Signals Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Project is within budget Schedule: Finished 80 days behind schedule do to long lead sole sourced material delays. Current: Working on close-out documents.. Next Step: Collect close-out documents and close by 7/25/2017.	2/13/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 $109,443	B: 5/13/16 E: 5/4/16 A: 5/4/16	B: 5/26/16 E: 6/2/16 A: 6/2/16	B: 10/24/16 E: 10/24/16 A: 10/24/16	B: 3/28/17 E: 3/28/17 A: 3/28/17
15-080 Grp: CPM	D: Joseph Ruscin C: Joshua Conradson 6/26/17 Joshua Conradson	CDV Extension Complex - Demolish Buildings A-F & The Services Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Project completed. Finish punchlist. Next Step: Project closeout.	3/10/15	B: 6/5/15 E: 6/5/15 A: 6/5/15 $1,275,396	B: 3/8/16 E: 3/8/16 A:	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 5/19/17 E: 5/19/17 A: 5/19/17

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CLOSEOUT — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-222 Grp: CPM	D: Benjamin Burmester C: Joshua Conradson 6/26/17 Joshua Conradson	Health Science Sector - Infrastructure Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Project was completed on schedule. Budget: Project is in budget. Current Status: Infrastructure: Punch list completion and final invoice. Sidewalk: Construction completion. Issue with 30" pipe installation being addressed this week. Next Step: Infrastructure: Closeout D&J LPW. Sidewalk: CO#1 and project closeout.	8/3/15	B: 9/11/15 E: 9/11/15 A: $6,000,000	B: 11/20/15 E: 11/20/15 A:	B: 12/8/15 E: 12/10/15 A:	B: 12/18/15 E: 12/21/15 A: 12/21/15	B: 9/7/16 E: 9/7/16 A: 9/7/16
15-263 Grp: CPM	D: Philip Johnson C: Julie Cannon 6/26/17 Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: On track; NTP- 10/14/16, Substantial Completion- 4/13/17, Estimated Closeout- 9/10/17 Budget: On budget, 63% billed Current Task: Contractor has submitted force account information for change order. Waiting on AUFM to fix exhaust so Contractor can complete T&B. Next Step: Financial Closeout	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 $439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17
15-324 Grp: CPM	D: Amy Bingham C: Julie Cannon 6/29/17 Julie Cannon	Haley Center - North Entrance, Evaluate & Repair Unstable Exterior Pavers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: NTP: 5/9/17; Substantial Completion: 6/26/17; Estimated Closeout: 9/25/17 Budget: On budget, 97% billed Current Task: Contractor is working on punch list. Next Step: Pavers will be reviewed in 30 days for final inspection	10/14/15	B: 12/15/15 E: 1/6/16 A: 1/6/16 $100,000	B: 6/20/16 E: 5/4/16 A: 5/4/16	B: 10/6/16 E: 11/3/16 A: 11/3/16	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/23/17 E: 6/27/17 A: 6/27/17
15-329 Grp: IHC	D: Johnny Clark C: Johnny Clark 3/27/17 Gary Arnold	Langdon Hall - Building Wide, Restroom Upgrades & Repairs Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close PO with AMCO and IHC W/O 16-315655.	10/15/15	B: 1/11/16 E: 1/11/16 A: 1/11/16 $47,991	B: E: A:	B: 1/11/16 E: 1/11/16 A: 1/11/16	B: 1/11/16 E: 1/11/16 A: 1/11/16	B: 1/27/17 E: 3/24/17 A: 3/24/17

FACILITIES MANAGEMENT

Total Projects: 154
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PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CLOSEOUT — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-358 Grp: CPM	D: Nicholas Blair C: Julie Cannon 6/26/17 Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: NTP - 6/15/16, Substantial Completion - 10/7/16, Estimated Closeout 7/24/17 Budget: 88% billed; Additional funding is needed for remaining work Current Task: Contractor submitted pricing for the additional work at 3D Arts bioswale and back parking lot. 4/21/17- AUFM reviewed pricing and additional work needed to complete project. Additional sod needs to be added to the project. Compile the memo, drawings and area price breakdown. Put together a budget revision. Next Step: Process Change Order #1. Finalize a plan to complete additional items.	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 $315,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16
15-393 Grp: UTIL	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replace 3 Substation Circuit Breakers Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/10/15	B: E: A: $110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-159 Grp: OUA	D: James Carroll C: 7/5/17 James Carroll	Gulf Shores Property - Feasibility Study For Future Site Development Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Study has been completed. Budget: Not established at this time. Current Task: N/A. Next Step: Project may be closed-out	4/25/16	B: E: A: $113,975	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-202 Grp: CPM	D: Amy Bingham C: Spearman Cobb 4/27/17 Jay Kirkpatrick	610 S College St - Demolition Of All Structures On Property Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT 4/27/17 - Complete Demolition completed the remaining scope of work on 4/7/17. CD has submitted final applications for payment, including retainage. AU EHS is reviewing final closeout submittals.	5/18/16	B: 7/15/16 E: 9/13/16 A: 9/13/16 $38,000	B: 12/8/16 E: 12/6/16 A: 12/6/16	B: 1/17/17 E: 1/5/17 A: 1/5/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/7/17 E: 4/7/17 A: 4/4/17
16-203 Grp: CPM	D: Amy Bingham C: Spearman Cobb 4/27/17 Jay Kirkpatrick	628 S College St - Demolition Of All Structures On Property Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT 4/27/17 - Complete Demolition completed the remaining scope of work on 4/7/17. CD has submitted final applications for payment, including retainage. AU EHS is reviewing final closeout submittals.	5/18/16	B: 7/15/16 E: 9/13/16 A: 9/13/16 $38,000	B: 12/8/16 E: 12/6/16 A: 12/6/16	B: 1/17/17 E: 1/5/17 A: 1/5/17	B: 3/8/17 E: 3/8/17 A: 3/8/17	B: 4/7/17 E: 4/7/17 A: 4/4/17

FACILITIES MANAGEMENT

Total Projects: 154
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PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

CLOSEOUT — 13 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-453 Grp: DES	D: Daniel Clarke C: David Johnson 5/25/17 Daniel Clarke	Various Buildings - Study For HVAC & Duct System Replacements (Group I) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Budget: No budget Schedule: No schedule Current Status: CHB is working on the scope of work Next Step: Submit scopes to estimating	11/1/16	B: 2/2/17 E: 6/15/17 A: $4,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-465 Grp: OUA	D: Benjamin Burmester C: Benjamin Burmester 6/1/17 Benjamin Burmester	Samford Park At Toomer's Corner - Trees Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Project complete with trees planted 2/18/17. Budget: Within budget. Project still open to cover resodding of area around trees Next steps: Landscape Services to complete work in June and project can be closed out. Comments: N/A	11/8/16	B: E: A: $44,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

HOLD_SCOPE — 17 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-263 Grp: DES	D: Brad Harrison C: 9/26/14 Charles Berry	Design Services - Campus Wide, Mechanical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
14-264 Grp: DES	D: Brad Harrison C: 9/26/14 Charles Berry	Design Services - Campus Wide, Electrical Engineering Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

FACILITIES MANAGEMENT

Total Projects: 154
Total Approved Budgets: $27,221,539

PROGR.: 52 CONSTR.: 27 HOLD_SCOPE: 17
DESIGN: 35 CLOSEOUT: 13 HOLD: 10

HOLD_SCOPE — 17 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-265 Grp: DES	D: Brad Harrison C:	Design Services - Campus Wide, Interior Design Support For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
14-266 Grp: DES	D: Brad Harrison C:	Design Services - Campus Wide, Relocation Coordination & Moving Services For FY15-FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/25/14	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	9/26/14 Charles Berry	Per Brad Harrison, this project is for use by Design Services as tracking mechanism for various support activities throughout the fiscal year; and will therefore show a status of on-hold until the end of FY15 (09/30/2015).						
15-165 Grp: DES	D: Joseph Ruscin C: Julie Cannon	Facilities Mgmt Complex - New Chemical Storage Building & Greenhouse Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/11/15	B: 2/1/16 E: 2/1/16 A: 2/1/16 $50,000	B: 11/30/16 E: 11/30/16 A:	B: 12/8/16 E: 12/8/16 A:	B: 1/13/17 E: 1/13/17 A:	B: 3/14/17 E: 3/14/17 A:
	6/9/17 Joseph Ruscin	Budget: 100% estimate over budget Schedule: To be developed Current task: Met with Ben Bermeister to discuss different locations to shorten utilities Next step: Pick location and determine utilities for estimate						
15-283 Grp: DES	D: Adam Mcmanus C: Julie Cannon	Langdon Annex - Building Envelope Assessment & Renovation Study Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/8/15	B: 6/13/17 E: 6/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/15/17 Philip Johnson	On Hold						
16-099 Grp: DES	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/4/16	B: 5/2/16 E: 4/21/16 A: $112,125	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	8/23/16 Daniel Clarke	Placed on hold until funding has been approved						

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16-165 Grp: OUA	D: Benjamin Burmester C: Joshua Conradson 6/30/16 Benjamin Burmester	Performing Arts Center - Design For Utilities Infrastructure Status: HOLD_SCOPE Phase:HOLD_SCOPE Due to likelihood of current project funding being low, project is currently on hold.	4/26/16	B: 6/22/16 E: 6/22/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-200 Grp: DES	D: Joseph Ruscin C: Julie Cannon 4/21/17 Joseph Ruscin	Haley Center - Paint The White Concrete Bands Along The Building Exterior Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: Budget submitted for R&R Approval Schedule: To be developed with approved budget Current task: Budget approval Next step: Design and Bidding documents	5/17/16	B: 2/23/17 E: 2/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-282 Grp: DES	D: Contina Mccall C: 9/13/16 Brad Harrison	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE Project is being placed on hold pending fire alarm upgrade.	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-414 Grp: DES	D: Nicholas Blair C: William Simons 6/30/17 Nicholas Blair	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: HOLD_SCOPE Phase:HOLD_SCOPE Project remains on hold pending decision whether FY18 pavement maintenance R&R funds will be used for a different set of roadways. Mtg scheduled for August 6th to review the plan and make a decision on this.	10/10/16	B: 12/12/16 E: 2/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-454 Grp: DES	D: Kirby Brown C: 3/29/17 Kirby Brown	Various Buildings - Study For HVAC & Duct System Replacements (Group II) Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: being developed. Schedule: being developed. Current Status: determine project goals, buildings have improvement projects ongoing, project placed on hold. Next Step: complete scope of work, develop project budget, secure funding.	11/1/16	B: 2/2/17 E: 5/24/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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HOLD_SCOPE — 17 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-468 Grp: DES	D: Kirby Brown C: Spearman Cobb 6/23/17 Kirby Brown	Samford Ave & Mell St - Replace Domestic Water Line Between Biggio Dr & Thach Ave Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: being developed. Schedule: being developed. Current Status: scope of work and construction cost (order of magnitude) estimate complete, project placed ON HOLD until determination can be made on funding/phasing. Next Step: determine how to execute scope of work (single project/phased) and funding availability, secure funding.	11/10/16	B: 2/16/17 E: 9/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-472 Grp: DES	D: David Baker C: William Ledbetter 6/26/17 David Baker	Facilities Buildings 4 & 5 - Provide An Automated Vehicle Access Gate Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: No budget issues at this time. Schedule: No schedule issues. Current Status: Hold Scope. Next Step: Design. Notes: Request R&R funding.	11/14/16	B: 2/16/17 E: 6/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-003 Grp: DES	D: Adam Mcmanus C: Jay Kirkpatrick 6/28/17 Adam Mcmanus	Quad Center - Investigation For Chimney Stack Removal Or Repair Status: HOLD_SCOPE Phase:HOLD_SCOPE Current Task: Chimney removal option approved by OUA Next Step: Demolition Scoping/Budget	1/9/17	B: 3/30/17 E: 3/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-051 Grp: DES	D: Adam Mcmanus C: Adam Mcmanus 6/28/17 Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: HOLD_SCOPE Phase:HOLD_SCOPE Budget: FY'18 Funding Current Task: RFP - Awaiting Drone Training Options from AU Aviation (Earle Thompson) to include in budget Next Step: Training/Product Order/On-demand Implemenation	2/9/17	B: 4/25/17 E: 4/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-071 Grp: DES	D: Adam Mcmanus C: William Simons 6/28/17 Adam Mcmanus	Mary Martin Hall - Comprehensive Window Replacement & Facade Restoration Status: HOLD_SCOPE Phase:HOLD_SCOPE Current: R&R budget for A & B services Next: Budget Approval/Consultant Contract	2/23/17	B: 5/9/17 E: 5/23/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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HOLD

10 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-327 Grp: DES	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 148 & 149, Restroom Renovations & Refurbishments Status: HOLD Phase:HOLD	11/24/14	B: 11/2/16 E: 11/2/16 A: 11/2/16 $37,000	B: 9/20/17 E: 9/8/17 A:	B: 9/28/17 E: 9/19/17 A:	B: 11/27/17 E: 11/16/17 A:	B: 2/25/18 E: 3/16/18 A:
	6/15/17 Philip Johnson	Project put on hold - may be incorporated into another larger 1st floor renovation to Foy Hall						
15-178 Grp: DES	D: John Lyons C: Jay Kirkpatrick	RBD Library - 1st, 2nd, 3rd & 4th Floors, Restroom Renovations & Fixture Upgrades Status: HOLD Phase:HOLD	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 $53,370	B: 7/25/17 E: 7/25/17 A:	B: 8/3/17 E: 8/3/17 A:	B: 9/22/17 E: 9/22/17 A:	B: 1/20/18 E: 1/20/18 A:
	4/25/17 John Lyons	4/24/2017-Project has been placed on hold until phasing and budget are finalized.						
15-382 Grp: DES	D: Matthew Wagner C: Jay Kirkpatrick	RBD Library - Building Wide, Lighting Control Upgrades & Improvements Status: HOLD Phase:HOLD	11/20/15	B: 2/12/16 E: 1/12/16 A: 1/12/16 $52,000	B: 7/11/17 E: 3/23/17 A:	B: 7/20/17 E: 4/25/17 A:	B: 9/15/17 E: 6/21/17 A:	B: 1/13/18 E: 10/19/17 A:
	3/14/17 Matthew Wagner	Project being put on hold until FY18. R&R Request for FY17 funding was rejected.						
16-074 Grp: OUA	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD Phase:HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	9/1/16 Shanda Foster	Test note by Shanda						
16-148 Grp: DES	D: Amy Bingham C: Wendy Peacock	Campus Green Parking Deck - Repair Concrete Spalling On Expansion Joints No 2-9 Status: HOLD Phase:HOLD	4/13/16	B: 6/8/16 E: 4/20/16 A: 4/20/16 $13,000	B: 8/16/18 E: 8/16/18 A:	B: 9/20/18 E: 9/20/18 A:	B: 10/29/18 E: 10/29/18 A:	B: 1/9/19 E: 1/9/19 A:
	6/27/17 Amy Bingham	Project is on hold pending R&R funding approval. (Design is complete) Project is shown on the FY19 execution plan - potential to execute sooner should another project be delayed.						

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-167 Grp: DES	D: Matthew Wagner C: David Johnson 6/26/17 Matthew Wagner	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System Status: HOLD Phase:HOLD Budget: Reduced to Fees Only. Low bid was $640k over estimate. Schedule: Project On Hold until solutions/VE options are determined/vetted. Current Status: Low bid contractor putting together VE options. Next Step: Discuss funding with R&R. Re-bid project or award contract to low bidder.	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 $83,069	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 6/30/17 E: 6/30/17 A:	B: 8/29/17 E: 8/29/17 A:
16-214 Grp: OUA	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility Status: HOLD Phase:HOLD	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-342 Grp: DES	D: Nicholas Blair C: Julie Cannon 6/29/17 Nicholas Blair	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD Phase:HOLD Awaiting further instruction from upper admin and R&R for priority on this project.	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 $27,550	B: 4/10/17 E: 3/28/17 A:	B: 4/18/17 E: 4/11/17 A:	B: 6/8/17 E: 5/17/17 A:	B: 8/7/17 E: 7/16/17 A:
16-410 Grp: OUA	D: Benjamin Burmester C: 2/27/17 Benjamin Burmester	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: HOLD Phase:HOLD Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A	10/6/16	B: E: A: $8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD Phase:HOLD	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA