
TO: **AUBURN UNIVERSITY FACILITIES MANAGEMENT**
DANIEL P. KING, ASSISTANT VP OF FACILITIES MANAGEMENT

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry

Program Manager, Design and Construction
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

PROGRAMMING **44 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-320	D: Hong Biao Wang C: Hong Biao Wang	Campus Wide - Signage Implementation & Maintenance For FY16-18 Status: PREDESIGN Phase:PROGRAMMING	10/13/15	B: E: A: \$26,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-106	D: Benjamin Burmester C: William Simons	Lem Morrison Dr - Sidewalk From Garden Drive To Arboretum Service Driveway Status: ESTIMATE PROJECT Phase:PROGRAMMING	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
		12/19/17 Benjamin Burmester	Schedule: No set schedule - awaiting funding to determine project schedule. Budget: First phase of project scoped and estimated. Anticipated budget submitted for R&R consideration of \$120k. Next Steps: Await funding potential in FY19. Comments: Scoped phase 1 of project to address immediate jaywalking so walk would run from Arboretum driveway to new crosswalk at Garden Drive.					
16-190	D: Benjamin Burmester C:	College St & Samford Av - Support For The City Of Auburn's Intersection Improvements Status: PREDESIGN Phase:PROGRAMMING	5/11/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
		12/19/17 Benjamin Burmester	Schedule: Based on latest AU comments, City of Auburn has delayed construction until January 2019.. Budget: No budget. City project. Next Steps: AU provided comments on updated design. Comments: City has requested MOU on project to review in January 2018.					

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16-224	D: James Walley C: James Walley	Cater Hall - Install A New Sanitary Sewer Line Status: ORIG BUDGET APPR Phase:PROGRAMMING	6/1/16	B: 7/29/16 E: 7/29/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	7/21/16 David Roberson	Once the force account change order is processed for this work on project 15-334 the charges can be transferred to this project. The work has been done but the force account documentation has not been received.						
16-247	D: Richard Guether C:	Campus Wide - Aerial Imagery Updates For All AU Property In Lee County For 2016-17 Status: PREDESIGN Phase:PROGRAMMING	6/27/16	B: E: A: \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Current survey to include additional infrared utilities analysis, which will be funded by utilities. Target project completion is 9/29/17. BUD: Will be included in FY17 budget. Expected cost to be under \$10k - same as 2014 survey. Budget will be routed in late October. STAT: Proposals were received on 10/10. OUA is currently reviewing. Consultant selection to take place on Thu, 10/20. NEXT: Finalize and process budget; process contract; provide updated AU grid to selected consultant.						
16-326	D: Richard Guether C:	Campus Wide - Develop Boundary Maps & Online GIS System For Clery Reporting Purposes Status: PREDESIGN Phase:PROGRAMMING	8/30/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCH: Project kick-off on 8/23/16 with directive to complete Clery Map w 2015 data A.S.A.P. BUD: No budget for first phase of project; future GIS development budget TBD STA: Currently compiling clery map data, with expected completion by 10/31. NEX: Complete conversion of 2015 CAD map to GIS for online by 10/31.						
16-459	D: William McClure C: William McClure	Campus Wide - Installation Of Automatic Meter Reading Systems Status: BUDGET/CONTRACT Phase:PROGRAMMING	11/3/16	B: E: A: \$250,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	RFP has been developed and is being reviewed by project team before posting with PBS.						
17-108	D: Lewando Mcgruder C: Lewando Mcgruder	Landscape Services - Contracted Assistance With Landscape Maintenance Status: SCOPING Phase:PROGRAMMING	3/21/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

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17-116	D: Windy Halsey C: Windy Halsey	In-House Construction - Maintenance Work Order Assistance For FY17 & FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/24/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-135	D: William Maffett C: Joshua Conradson	AU Field Laboratories - Land Use Inventory & Site Identification Signage Status: PREDESIGN Phase:PROGRAMMING	4/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	3/26/18 William Maffett	Schedule: Study. Budget: Study. Current Task: Set up meeting with Campus Planning to determine likely, maybe, and not likely locations for field lab signage. Next Step: Visiting site locations selected for review.						

17-173	D: Joseph Ruscini C: Gary Arnold	Langdon Hall - 1st Floor, Restore Or Replace Main Exterior Doors Status: QUICK HIT ESTIM. REV Phase:PROGRAMMING	5/19/17	B: 8/4/17 E: 9/14/17 A: 9/14/17 \$58,300	B: E: A:	B: E: 5/29/18 A:	B: E: 7/18/18 A:	B: E: 9/16/18 A:
Grp: IHC								
	8/23/17 Joseph Ruscini	Budget: Conceptual budget submitted for R&R funding Schedule: To be developed Current task: budget approval Next step: possible quick hit for IHC						

17-191	D: Joel Hunter C: Joel Hunter	Campus Wide - Various Painting Services For 2017-18 Status: SCOPING Phase:PROGRAMMING	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-200	D: Richard Guether C:	Campus Wide - Enterprise GIS Implementation (Phase I) - Campus Map and Base GIS Data Status: PREDESIGN Phase:PROGRAMMING	6/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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17-217	D: Richard Guether C:	Auburn Research Park - Economic Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$128,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

17-218	D: Richard Guether C:	Auburn Research Park - Site Planning Study For Future Development Status: BUDGET/CONTRACT Phase:PROGRAMMING	7/6/17	B: E: A: \$136,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

17-312	D: William Ledbetter C: William Ledbetter	Campus Wide - Access Control Work Order Assistance By In-House Construction Status: SCOPING Phase:PROGRAMMING	9/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								

17-332	D: Victoreold Walker C: Victoreold Walker	Campus Services - Campus Wide, Various Small Projects For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CSERV								


17-333	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY18 Status: SCOPING Phase:PROGRAMMING	9/29/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								

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17-345	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY18 Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/5/17	B: E: A: \$71,097	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	PSC has been developed and is with contract services for routing.						
17-350	D: Benjamin Burmester C:	Hemlock Electrical Substation - New Alabama Power Substation Transformer Status: SCOPING Phase:PROGRAMMING	10/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Budget: Budget on hold awaiting results of other electrical projects. Next Steps: U&E coordinating with Alabama Power on transformer lead-time. Comments: N/A						
17-404	D: David Baker C: Gary Arnold	Mary Martin Hall - Access Control System Upgrades & Improvements Status: ESTIMATE PROJECT Phase:PROGRAMMING	11/16/17	B: 4/18/18 E: 4/18/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: AU conceptual estimate. Next Step: Original budget approval. Notes:						
17-433	D: Nicholas Blair C: James Walley	Donahue Drive - Lighting Improvements For Crosswalk At Wellness Kitchen Status: ORIG BUDGET APPR Phase:PROGRAMMING	12/13/17	B: 2/23/18 E: 4/11/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/26/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: Budget development and submittal by 3/30. Next Step: R&R budget submittal						
17-434	D: Nicholas Blair C: James Walley	Lem Morrison Drive - Lighting Improvements For Gravel Lot Across From Duncan Dr Status: ORIG BUDGET APPR Phase:PROGRAMMING	12/13/17	B: 2/23/18 E: 4/16/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/26/18 Nicholas Blair	Budget: In developement based on construction execution by Electrical Distribution Shop Schedule: In development. Likely a summer execution project if approved by R&R Current Task: We are currently awaiting estimate for budgeting from Utilities and Energy group. Estimate is expected by 3/30. Next Step: Submit R&R Budget						

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18-010	D: Bradley Prater C: Wendy Peacock	Facilities Building 10 - New Training Facility Status: PREDESIGN Phase:PROGRAMMING	1/10/18	B: E: A: \$150,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/29/18 Bradley Prater	Schedule: On schedule Budget: \$2M project budget; will be challenged to stay under BOT threshold for any particular project scope element. Current Task: Program validation Next Step: Complete program validation and budget analysis; Report to AVP with findings and recommendation for execution strategy						
18-018	D: Nicholas Blair C: James Walley	Haley Center - NW Corner, Exterior Screening System To Conceal Bldg & Service Systems Status: SCOPING Phase:PROGRAMMING	1/22/18	B: 2/26/18 E: 5/11/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/26/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scope mtg with client held 2/6. Scope in development for anticipated submittal date of 3/30. Next Step: Scope submittal						
18-027	D: Nicholas Blair C: James Walley	Heisman Drive - Provide Handrails For Exterior Stairway South Of Arena Parking Lot Status: ESTIMATE PROJECT Phase:PROGRAMMING	1/24/18	B: 2/28/18 E: 3/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/26/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: Scope submitted for review and remains in estimating since 2/16. Next Step: R&R budget.						
18-046	D: John Mcguckin C: John Mcguckin	Campus Wide - Contract For Chilled Water System Maintenance & Repairs Status: SCOPING Phase:PROGRAMMING	2/2/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-054	D: Judd Langham C:	Samford Park - Soil & Sod Restoration Of Main Lawn Status: PREDESIGN Phase:PROGRAMMING	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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18-059	D: Barrett Warren C: David Johnson	AU Main Campus - Contractor Parking Study Status: SCOPING Phase:PROGRAMMING	2/9/18	B: 3/16/18 E: 3/16/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/28/18 Barrett Warren	Budget: To be determined. Schedule: Study to be completed by May 2018. Implementation TBD. Current Task: Finalizing list of sites, establishing site requirements, and evaluating options for a potential transit system. Next Step: Present findings, select solution, and implement.						
18-070	D: John Mcguckin C: John Mcguckin	Chilled Water Plant III - Cooling Tower 18A, Replacement Of Fill Material Status: SCOPING Phase:PROGRAMMING	2/14/18	B: E: A: \$70,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-071	D: William Maffett C: James Walley	South College Street - New Parking Deck Status: PREDESIGN Phase:PROGRAMMING	2/14/18	B: E: 3/26/18 A:	B: E: 5/31/18 A:	B: E: 6/26/18 A:	B: E: 7/13/18 A:	B: E: 2/28/19 A:
Grp: OUA	3/26/18 William Maffett	Schedule: On schedule. Budget: No route until after April 20 BoT meeting. Current Task: Geotech analysis underway. Borings complete 3/23. Survey being updated to include property boundaries. Email sent to city for curb cut/pedestrian crossing information on 3/23. Cooper Carry/Tim Haahs underway with design. Meeting weekly w/ design team, HPM, Operations, Parking Services, Real Estate, CPSM, and OIT. Involving AUHCC and others as req'd. Next Step: Construction Documents phase.						
18-075	D: David Baker C:	Foy Hall - New Primary Electrical Feed & Motor Control Centers Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/16/18	B: 5/16/18 E: 4/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Preparing Fees Only Budget. Next Step: Design. Notes: Mills Conoly for design phase.						

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18-077	D: David Baker C: William Simons	Mary Martin Hall - New Service Entrance Switchboard Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/16/18	B: 5/11/18 E: 4/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 David Baker	Budget: No budget issues. Schedule: No schedule issues. Current Status: Preparing Full Budget. Next Step: Design. Notes: Mills Conoly for design phase.						
18-078	D: John Mcguckin C: John Mcguckin	HC Morgan Dr - Repair Leak In Hot Water Distribution System Near CVM Maintenance Shop Status: SCOPING Phase:PROGRAMMING	2/19/18	B: E: A: \$40,237	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-094	D: David Bess C:	East Glenn Administrative Complex - Space Feasibility Study Status: PREDESIGN Phase:PROGRAMMING	2/28/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
18-096	D: Philip Johnson C: James Walley	Foy Hall - Rms 158, 160 & 162, Restroom & Corridor Renovations Status: EST SCOPE REVIEW Phase:PROGRAMMING	3/5/18	B: 4/23/18 E: 3/14/18 A: 3/14/18 \$11,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/16/18 Philip Johnson	Budget: Not determined Schedule: Slated for 2019 construction Current status: Scope submitted for estimating 3/14/2018 Next step: Cost estimate and budget preparation.						

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18-097	D: Matthew Wagner C: Gary Arnold	Goodwin Hall - Suites 102 & 134, LED Lighting & Control Upgrades Status: SCOPING Phase:PROGRAMMING	3/7/18	B: 5/9/18 E: 5/9/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/27/18 Matthew Wagner	Budget: In development. Schedule: In development. Current Status: Developing scope. Coordinating with end users for needs and requirements. Met with Robin Jaffe on 3/22 to discuss project. Next Step: Finish scope and get estimate. Note: Project will be funded by the Energy Reinvestment Fund.						
18-112	D: Joshua Conradson C: Joshua Conradson	Gogue Performing Arts Center - Woodfield Parking Lot Expansion Status: ORIG BUDGET APPR Phase:PROGRAMMING	3/8/18	B: 5/11/18 E: 5/11/18 A:	B: E: A:	B: E: A:	B: 5/18/18 E: 5/18/18 A:	B: 7/26/19 E: 7/26/19 A:
Grp: CPM	3/26/18 Joshua Conradson	Schedule: Project is slated to begin in July 2018 after the research garden area is turned over. Budget: Budget to capture R&R funds to be routed. Current Step: Route budget and execute Change Order to put scope into Rabren's contract. Next Step: Start work.						
18-113	D: William McClure C: William McClure	Broun Hall - Convert HVAC Pneumatic Building Controls To DDC & HW-CW Interface Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/8/18	B: E: A: \$75,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
18-114	D: William McClure C: William McClure	Harbert Center - Convert HVAC Pneumatic Building Controls To DDC Status: BUDGET/CONTRACT Phase:PROGRAMMING	3/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

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18-119	D: Benjamin Burmester C:	Wilmore Drive - Study For Service, Pedestrian & Vehicular Improvements Status: PREDESIGN Phase:PROGRAMMING	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

18-127	D: William Maffett C:	Donahue Drive - New Raised Median Between Magnolia Av & War Eagle Way Status: PREDESIGN Phase:PROGRAMMING	3/14/18	B: E: 12/12/17 A:	B: E: 3/2/18 A:	B: E: 4/3/18 A:	B: E: 5/1/18 A:	B: E: 8/1/18 A:
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Grp: OUA

3/26/18
William Maffett

This project is an ancillary project to the 17-275 S. Donahue Dr. underground duct-bank project.
Schedule: See 17-275.
Budget: TBD.
Current Task: Bidding. See 17-275.
Next Step: Construction. See 17-275.

18-128	D: Nicholas Blair C: James Walley	Facilities Mgmt Complex - Extend Perimeter Fencing To Include Landscape Services Area Status: SCOPING Phase:PROGRAMMING	3/15/18	B: 4/23/18 E: 4/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

3/26/18
Nicholas Blair

Budget: In development
Schedule: In development
Current Task: Scope meeting held with MSmith, then JSutton, then RGuether on 3/19. Landscape will provide additional information about site requirements and tree removal before scope can be completed.
Next Step: R&R budget.

18-135	D: Amy Bingham C: James Walley	Multiple Parking Decks - Install Electric Vehicle Charging Stations From APC Status: SCOPING Phase:PROGRAMMING	3/22/18	B: 5/2/18 E: 5/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

3/28/18
Amy Bingham

Budget: No report
Schedule: No report. (PIF requested installation by end of June 2018.)
Current Task: Scoping. Meeting scheduled 3/29/18 with Ben Burmester to begin scoping process.
Next Step: Submit scoping for review - determine schedule and steps to execute this third party project.

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN **47 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-027	D: Margaret Devall C:	Facilities Building 1 - Provide New Artwork & Other Interior Accessories Status: PURCHASING Phase:DESIGN	1/31/14	B: 4/1/14 E: 4/1/14 A: 4/1/14 \$65,300	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 5/31/17 E: 5/31/17 A:	B: 5/31/17 E: 5/31/17 A:
Grp: DES	3/25/18 Margaret Devall	Budget: Project within budget. Balance is \$6820. Schedule: Received price list from Photo Services. Will work to get prints ordered this week. Will take another 4-6 weeks for final product. Current Task: Working on final print list for Photo Services. Next step: Order prints this week! Once prints arrive, send to CameraGraphics for framing.						
15-178	D: John Lyons C: William Simons	RBD Library - 1st Floor, Restroom Renovations & Fixture Upgrades Status: CONST CONTR Phase:DESIGN	6/22/15	B: 1/19/16 E: 1/19/16 A: 1/19/16 \$252,429	B: 11/14/17 E: 10/11/17 A: 10/11/17	B: 4/17/18 E: 4/17/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 8/19/18 E: 8/19/18 A:
Grp: DES	3/28/18 John Lyons	Budget: Approved. Schedule: On track to be done as Summer 2018 project. Current Task: 3/26/2018-Submitted a revised scope of work to John Talmage of Rabren Construction for revised JOC quote. Next Step: Upon receipt of revised quote, process Rabren's JOC contract.						
15-337	D: Michael Allen C:	Design Services - Campus Wide, Programming Services For FY16-FY18 Status: STUDY Phase:DESIGN	10/21/15	B: 1/5/16 E: 10/30/15 A: 10/30/15 \$30,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
15-346	D: Benjamin Burmester C:	Campus Wide - Perform A Boundary Survey Of The AU Main Campus Status: STUDY Phase:DESIGN	10/23/15	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/24/17 Benjamin Burmester	Schedule: Project is behind schedule. Target completion was September 2017 but with City coordination and adjustments with GPS, completion is tracking for October 2017. Budget: Project in budget. Next Steps: Continue coordination with City for documentation of water and sewer easements. Comments: Possible additional budget may be required depending on how much work is requested from consulting surveyor on easement coordination with the City and other utility providers.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN **47 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-163	D: Bradley Prater C:	610 & 628 S College St - Study For Site Improvements & Future Development Status: STUDY Phase:DESIGN	4/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/22/16 Bradley Prater	Current Status: Completing study Budget: No budget concerns at this time. Schedule: No schedule concerns at this time. Next Steps: Complete study.						
16-293	D: Adam Mcmanus C: Joshua Conradson	Cater Hall - Rear Patio, Replace Roof & Support Structure Status: DESIGN Phase:DESIGN	8/10/16	B: 1/20/17 E: 1/20/17 A: 1/20/17 \$97,934	B: 8/21/18 E: 8/21/18 A:	B: 8/30/18 E: 8/30/18 A:	B: 10/19/18 E: 10/19/18 A:	B: 12/18/18 E: 12/18/18 A:
Grp: DES	3/12/18 Adam Mcmanus	Budget: In budget Schedule: On Track Current Task: Design - Evaluation & Analysis/Preliminary Design Next Step: Probes at Juliette balcony						
16-372	D: Bradley Prater C: David Johnson	Samford Av & Duncan Dr Intersection - New Traffic Signal System Status: STUDY Phase:DESIGN	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/26/17 Bradley Prater	Schedule: No schedule concerns at this time. Budget: No budget concerns at this time (U&E R&R Project). Current Task: Design completed with Leach documents. Next Step: Bid or change order work to Leach contract.						
16-397	D: Richard Guether C:	Ag Heritage Park - CPID Study For Redevelopment Efforts (Phase I) Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/20/16 Richard Guether	SCHED: On schedule. First phase programming deadline has been pushed back to Spring semester. BUD: TBD, based upon programming. Expected costs between \$3M and \$4M STAT: Met with AVP on 10/7 to discuss potential first phase programming. Project will be pushed back to 2017 as other projects will take precedence. Task is to develop first phase program for review in early 2017. NEXT: Develop preliminary first-phase program with costs and options.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN **47 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-398	D: Benjamin Burmester C:	Intramural Fields - CPID Study For Future Expansion Status: STUDY Phase:DESIGN	10/4/16	B: E: A: \$28,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: Likely that land purchase and project initiation to be taken to Feb BOT meeting Budget: Within budget for site study only. Multiple cost estimates developed for full project depending on scope. Next Steps: Support Longleaf land option/purchase Comments: This project is to provide new recreation fields in the existing Beef Teaching Unit area adjacent to Lem Morrison. New grazing land is being pursued south of the horse unit to offset this impact to the College of Ag. The new land would be shared between Ag and Vet Med.						
16-400	D: Richard Guether C:	Campus Wide - CPID Study For Chilled Water System Expansion & Improvements Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-401	D: Richard Guether C:	AU Equestrian Center - CPID Study For The New Equestrian Team Support Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-403	D: Richard Guether C:	Facilities Mgmt Complex - CPID Study For A New Computer Training Facility Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN **47 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-405	D: Richard Guether C:	Mell Street - CPID Study For Traffic & Parking Improvements Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-407	D: Amanda Harris C:	Human Sciences - CPID Study For A New College of Human Sciences Building Status: STUDY Phase:DESIGN	10/4/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	9/1/17 Amanda Harris	8/14/2017: Met with College of Human Sciences and submitted draft of the Space Study.						
16-414	D: Nicholas Blair C: William Simons	Lem Morrison Dr - Pavement Rehabilitation & Resurfacing Status: DESIGN Phase:DESIGN	10/10/16	B: 12/12/16 E: 10/3/17 A: 10/3/17 \$83,600	B: 8/10/18 E: 8/10/18 A:	B: 9/4/18 E: 9/4/18 A:	B: 10/24/18 E: 10/24/18 A:	B: 7/31/19 E: 7/31/19 A:
Grp: DES								
	3/26/18 Nicholas Blair	Budget: Fees Only Budget. Schedule: Preliminary design put on hold until OUA has chosen a design team for adjacent Intramural Field project. Currently investigating opportunity for joint bid effort since the projects will be in such close proximity. Current Task: Preliminary design meeting postponed Next Step: Preliminary Design						
16-442	D: David Baker C: Spearman Cobb	District Energy Plant - Provide An Emergency Generator Status: DESIGN Phase:DESIGN	10/21/16	B: 1/5/17 E: 4/25/17 A: 4/25/17 \$26,010	B: 4/30/18 E: 4/30/18 A:	B: 11/2/17 E: 11/2/17 A:	B: 1/10/18 E: 1/10/18 A:	B: 3/11/18 E: 3/11/18 A:
Grp: DES								
	3/19/18 David Baker	Budget: Revision approved for design change. Schedule: On schedule. Current Status: Consultant is preparing 100% documents with NG generator. Next Step: AU 100% estimate.						
16-452	D: Adam Mcmanus C: Wendy Peacock	Campus Wide - Rooftop Fall Protection Systems Standardization Study Status: STUDY Phase:DESIGN	11/1/16	B: 2/2/17 E: 2/2/17 A: 2/2/17 \$29,655	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	3/19/18 Adam Mcmanus	Budget: In Budget Schedule: Timeline extension to work on standards - see below Current Task: Drafting Spec Section for Standards based on Report Next Step: Close Project						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN **47 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-455	D: Joseph Ruscin C: Julie Cannon	Samford Hall - Rm 005, Women's Restroom Renovations Status: DESIGN Phase:DESIGN	11/1/16	B: 5/8/17 E: 9/14/17 A: 9/14/17 \$89,972	B: 3/7/18 E: 3/7/18 A:	B: 5/8/18 E: 5/8/18 A:	B: 6/20/18 E: 6/20/18 A:	B: 8/19/18 E: 8/19/18 A:
Grp: DES	3/28/18 Joseph Ruscin	Budget: On budget. 100% estimate being completed Schedule: On schedule. LPW Bid documents being prepared Current task: 100% estimate Next step: LPW Bid 5/10/2018						
16-480	D: Amanda Harris C: Amanda Harris	Student Counseling Services - Space Needs Analysis & Master Plan Development Status: STUDY Phase:DESIGN	11/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/17 Amanda Harris	9/14/2017: Meeting scheduled with risk management, public safety, Dr. Woodard, and Dr. Hanks to discuss the secured entrances and the weather shelter						
16-489	D: Mark Aderholdt C:	Campus Wide - Lab Condition Assessments & Improvement Strategy Development Status: STUDY Phase:DESIGN	11/29/16	B: 2/27/17 E: 2/27/17 A: 12/1/16 \$73,600	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-042	D: Bradley Prater C: James Walley	Parker Hall - Demolish Building Status: DD Phase:DESIGN	2/3/17	B: E: 3/14/17 A: 3/14/17 \$140,000	B: E: 11/6/18 A:	B: E: 4/15/21 A:	B: E: 5/28/21 A:	B: E: 3/24/22 A:
Grp: OUA	2/22/18 Barrett Warren	Reference 15-034 ACLC (directly below this line) for comments.						
17-051	D: Adam Mcmanus C: Adam Mcmanus	Design Services - Develop A Drone Program For Building & Site Inspections Status: STUDY Phase:DESIGN	2/9/17	B: 11/20/17 E: 11/20/17 A: 11/20/17 \$19,950	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: In budget Current Task: Submitted order for 2 drone packages on March 27th/Delivery date TBD Next Step: Training at end of March & April/On-demand Implementation/						

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
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DESIGN **47 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-053	D: Nicholas Blair C: David Johnson	Campus Wide - Install Side-Stream Filtration Units for the Chilled Water System Status: DESIGN Phase:DESIGN	2/9/17	B: 4/28/17 E: 2/21/17 A: 2/21/17 \$40,000	B: 4/30/18 E: 6/28/18 A:	B: 5/8/18 E: 7/10/18 A:	B: 6/27/18 E: 8/29/18 A:	B: 3/4/19 E: 5/6/19 A:
Grp: DES	3/26/18 Nicholas Blair	Budget: A \$40k budget is approved. Schedule: We are currently evaluating the possibility of utilizing Daniel Clarke's project, 16-281, to run a test operation with the filtration equipment this summer. Kirby Brown had previously worked to include the proper pipe connections in project 16-281 for this purpose. Current Task: We are presently awaiting final quote from Bradley P&H to install the test unit. The total cost for this is anticipated to be less than \$3000. Next Step: Coordination with filtration unit supplier.						
17-099	D: George Reese C: Julie Cannon	Student Center Concourse - Extend Sidewalk To Lower Quad Area Status: BIDDING Phase:DESIGN	3/14/17	B: 4/18/17 E: 10/3/17 A: 10/3/17 \$30,570	B: 3/16/18 E: 3/16/18 A:	B: 3/29/18 E: 3/29/18 A:	B: 5/7/18 E: 5/7/18 A:	B: 5/25/18 E: 5/25/18 A:
Grp: DES	3/23/18 George Reese	Budget: In budget \$30,570.00 Schedule: On Schedule (extended schedule so work will start after spring commencement 5/7/2018) Current Task: Final design cost estimate came in approx \$7k higher than original estimate on 1/22/2018. We will reconcile the budget after bid on 3/29/2018 . Currently advertising Next Step:Bid 3/29/2018						
17-115	D: Simon Yendle C: Simon Yendle	University Architect - Develop Division 01 Specifications For Front End Documents Status: STUDY Phase:DESIGN	3/24/17	B: E: A: \$17,325	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/22/18 Simon Yendle	Schedule: On Schedule Budget: On Budget. Current Task: SNA developing Specifications. Next Steps: Review Draft 1 of Specifications						
17-163	D: Hong Biao Wang C:	Campus Wide - Annual Space Survey For 2017-18 Status: STUDY Phase:DESIGN	5/9/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
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DESIGN **47 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-171	D: George Reese C: William Simons	Utility Project - Storm Sewer Repairs From Nichols Center To Heisman Drive Status: DESIGN Phase:DESIGN	5/17/17	B: 8/2/17 E: 10/26/17 A: 10/26/17 \$45,964	B: 3/12/19 E: 3/12/19 A:	B: 4/11/19 E: 4/11/19 A:	B: 5/27/19 E: 5/27/19 A:	B: 8/25/19 E: 8/25/19 A:
Grp: DES	2/26/18 George Reese	Budget: In budget (Fees only 46k) Schedule: On schedule Current task:Final design due 3/8/2018. Next Step: Final design review starting 3/8/2018.						
17-177	D: Daniel Clarke C: Wendy Peacock	Television Studio Building - AHU Replacements & Other HVAC Improvements Status: DESIGN Phase:DESIGN	5/23/17	B: 9/18/17 E: 9/14/17 A: \$499,000	B: 6/15/18 E: 7/6/18 A:	B: 6/26/18 E: 6/28/18 A:	B: 8/1/18 E: 8/3/18 A:	B: 4/8/19 E: 12/1/18 A:
Grp: DES	3/29/18 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: ABC Review Drawings due 4-26-18 Next Step: Send to ABC for review.						
17-193	D: Daniel Clarke C: William Simons	O.D. Smith Hall - Evaluate Exterior Powered Boiler Vents For Safety Improvements Status: DESIGN Phase:DESIGN	6/8/17	B: 8/23/17 E: 9/20/17 A: 9/20/17 \$9,340	B: E: 10/31/17 A: 10/31/17	B: E: 11/14/17 A: 11/14/17	B: E: 11/28/17 A: 11/28/17	B: E: 1/27/18 A:
Grp: DES	3/29/18 Daniel Clarke	Budget: Design Only Approved Schedule: On Schedule Current Status: Parts have been ordered. Waiting on arrival of parts. Next Step: Have boiler tuned once work order is complete.						
17-198	D: David Baker C: Wendy Peacock	Campus Green Parking Deck - Provide Emergency Generator For Access Control Offices Status: DESIGN Phase:DESIGN	6/14/17	B: 8/31/17 E: 10/3/17 A: 10/3/17 \$28,420	B: 5/7/18 E: 5/7/18 A:	B: 4/5/18 E: 3/6/18 A:	B: 5/25/18 E: 4/25/18 A:	B: 7/24/18 E: 6/24/18 A:
Grp: DES	3/19/18 David Baker	Budget: In budget (Fees Only) Revision approved for design changes. Schedule: On schedule (adjusted). Current Status: Consultant preparing 100% documents with NG generator. Next Step: AU 100% estimate. Note:						

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DESIGN 47 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-205	D: Walker Davis C:	Campus Wide - Job Order Contracting (JOC) For Construction Services Status: CONST CONTR Phase:DESIGN	6/22/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-209	D: Simon Yendle C:	Facilities Bldg 3 - Study For Automotive Shop Expansion & Landscape Services Relocation Status: STUDY Phase:DESIGN	6/26/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	1/23/18 Simon Yendle	Schedule: Study. Budget: Study. Current Task: CPSM reviewing available AUFM spaces prior to kickoff meeting. Next Step: Set up meeting with CPSM, Automotive Shop, and Landscape Services to determine scope.						
17-246	D: David Baker C: Gary Arnold	Samford Hall - Building Wide, Fire Alarm System Upgrades Status: DESIGN Phase:DESIGN	7/28/17	B: 10/12/17 E: 10/4/17 A: 10/4/17 \$22,620	B: 6/22/18 E: 6/22/18 A:	B: 6/21/18 E: 6/21/18 A:	B: 8/10/18 E: 8/10/18 A:	B: 9/9/18 E: 9/9/18 A:
Grp: DES								
	3/19/18 David Baker	Budget: In budget (Fees Only). Schedule: On Schedule. Current Status: Consultant incorporating review comments. Next Step: Complete 100% documents. Notes: Send to ABC after receipt of 100%.						
17-261	D: George Reese C: Julie Cannon	Haley Center - Exterior Stairs, Concrete Spalling Repairs Status: BIDDING Phase:DESIGN	8/14/17	B: 10/17/17 E: 10/6/17 A: 10/6/17 \$152,350	B: 2/27/18 E: 2/12/18 A: 2/12/18	B: 4/10/18 E: 4/10/18 A:	B: 5/16/18 E: 5/16/18 A:	B: 7/15/18 E: 7/15/18 A:
Grp: DES								
	3/28/18 George Reese	Budget: In Budget (\$152k) Schedule: Adjusted to make construction occur during summer 2018. NTP of 5/10/2018 Current task: . We had four contractors at the pre-bid. One is actively filling out their paper work. We are checking on the other three. Next Step: Bid 4/10/2018.						
17-268	D: Amy Bingham C: William Simons	RBD Library Parking Deck - Structural Investigation & Repairs Status: DESIGN Phase:DESIGN	8/21/17	B: 10/24/17 E: 11/1/17 A: 11/1/17 \$47,500	B: 4/23/18 E: 4/2/18 A:	B: 5/15/18 E: 4/17/18 A:	B: 6/27/18 E: 5/30/18 A:	B: 7/27/18 E: 7/29/18 A:
Grp: DES								
	3/27/18 Amy Bingham	Budget: Total Project Budget Approved (\$47,500). Schedule: Construction repairs July 2018. (Minimal impact to parking or traffic in the deck - coordination with Don Andrae has taken place.) Current Task: Bid Documents complete. Obtain cover sheet signatures. Next Step: Solicitation. Pre-Bid Meeting scheduled 4/10/18.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

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DESIGN **47 Projects**

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-275	D: William Maffett C: Spearman Cobb	Campus Utility System Expansion - Electrical Distribution Improvements Status: DD Phase:DESIGN	8/24/17	B: E: 12/12/17 A: \$6,500,000	B: E: 3/2/18 A:	B: E: 4/3/18 A:	B: E: 5/1/18 A:	B: E: 8/1/18 A:
Grp: OUA	3/29/18 Barrett Warren	Schedule: On schedule. Budget: BoT budget approved. Current Task: Bidding S. Donahue Dr. duct-bank portion of work. Prebid conference held on 3/19. Next Step: BIDDING.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

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DESIGN **47 Projects**

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-310	D: George Reese C: David Johnson	Biggio Drive - Pavement Rehabilitation & Resurfacing	9/21/17	B: 11/29/17	B: 3/21/18	B: 4/10/18	B: 5/10/18	B: 7/9/18
		Status: BIDDING Phase:DESIGN		E: 11/30/17 A: 11/30/17	E: 3/13/18 A: 3/13/18	E: 4/10/18 A:	E: 5/10/18 A:	E: 7/9/18 A:
Grp: DES	3/23/18 George Reese	Budget: In budget (Design \$72k) Schedule: Developed for summer 2018 construction Current task: Advertising until 4/1/2018. Next Step:Pre-bid meeting 4/3/2018.		\$72,919				
17-331	D: Daniel Clarke C: William Simons	Foy Hall - Suite 189, Replace AHU-1 & Provide New VAV System	9/29/17	B: 12/6/17	B: 5/16/18	B: 6/26/18	B: 8/14/18	B: 10/13/18
		Status: DESIGN Phase:DESIGN		E: 10/23/17 A: 10/23/17	E: 5/16/18 A:	E: 6/26/18 A:	E: 8/14/18 A:	E: 10/13/18 A:
Grp: DES	3/29/18 Daniel Clarke	Budget: Design only Schedule: On Schedule Current Status: 100% Review due on 4-12-18 Next Step: Address comments and prepare bid documents.		\$50,000				
17-371	D: George Reese C: David Johnson	Mell Street - Domestic Water Line Replacement From Samford Av to RBD Library (Phase I)	10/18/17	B: 11/27/17	B: 3/2/18	B: 4/5/18	B: 5/8/18	B: 8/16/18
		Status: BIDDING Phase:DESIGN		E: 10/24/17 A: 10/24/17	E: 3/9/18 A:	E: 4/5/18 A:	E: 5/8/18 A:	E: 8/16/18 A:
Grp: DES	3/23/18 George Reese	Budget: In budget (\$63k) Schedule: Developed for summer 2018 construction Current task: Advertising completes 3/25/2018. Next Step: Pre-bid meeting 3/27/2018.		\$63,220				
17-389	D: Adam Mcmanus C:	Campus Wide - Building Envelope Leak Investigations & Condition Assessments For FY18	10/31/17	B: 12/13/17	B:	B:	B:	B:
		Status: STUDY Phase:DESIGN		E: 12/13/17 A: 12/13/17	E:	E:	E:	E:
Grp: DES	3/29/18 Adam Mcmanus	Budget: In Budget (\$25K) Schedule: On schedule Current Task: Ongoing Leak Investigations & Assessments Next Step: Finish in January 2019		\$25,000				
17-405	D: Richard Guether C:	Haley Center - Planning Study	11/17/17	B:	B:	B:	B:	B:
		Status: STUDY Phase:DESIGN		E:	E:	E:	E:	E:
Grp: OUA				\$16,205				

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN 47 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-422	D: Richard Guether C:	Facilities Mgmt Complex - Study For Establishing An Incident Command Center Status: STUDY Phase:DESIGN	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
17-429	D: Benjamin Burmester C:	Donahue Drive - Perform A Traffic Speed Study Between Samford Av & College St Status: STUDY Phase:DESIGN	12/12/17	B: E: A: \$7,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Can not move forward with traffic counts until school is back in normal session. Budget: Budget routing. Contract to follow in January 2018. Next Steps: Finalize contract and coordinate traffic counts. Comments: If study recommends changes to S Donahue speed limit, will need to coordinate any changes with Campus Safety and General Council.						
18-015	D: Amy Bingham C: David Johnson	Campus Green Parking Deck - Repair Concrete Expansion Joints Status: CONST CONTR Phase:DESIGN	1/18/18	B: 2/22/18 E: 2/19/18 A: 2/19/18 \$182,000	B: 3/13/18 E: 3/12/18 A:	B: 3/22/18 E: 3/22/18 A: 3/22/18	B: 5/8/18 E: 5/7/18 A:	B: 8/1/18 E: 7/31/18 A:
Grp: DES								
	3/26/18 Amy Bingham	Budget: Original Budget approved (\$152,000). Budget Change #01 approved (accepting alternate one) - revising project total to (\$182,000). Schedule: Targeting May 9, 2018 NTP. Completion 8/3/18. Current Task: LOI issued. LPW contract is routing in AiM. Next Step: Transfer to Construction.						
18-030	D: Adam Mcmanus C:	Langdon Annex - 1st Floor, Concrete Floor Panel Investigation Status: STUDY Phase:DESIGN	1/25/18	B: 3/1/18 E: 2/7/18 A: 2/7/18 \$9,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	3/28/18 Adam Mcmanus	Budget: In budget (\$9,500.00) Schedule: On Track Current Status: Study/On-site investigation scheduled April 4th Next Step: Report						
18-121	D: Simon Yendle C: Joshua Conradson	Auburn Research Park - ARTF Childcare Facility Status: STUDY Phase:DESIGN	3/13/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	3/14/18 Simon Yendle	Schedule: On Schedule Budget: On Budget Current Task: Construction Documentation Phase Next Steps: City of Auburn Approval for Permit						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

DESIGN 47 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-123	D: Walker Davis C:	O.D. Smith Hall - Main Entry, Rebuilding & Reglazing Of Multi-Panel Transom Window Status: CONST CONTR Phase:DESIGN	3/14/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES

CONSTRUCTION 30 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-042	D: Matthew Wagner C: David Johnson	Haley Center - Building Wide, Fire Alarm & Mass Notification System Upgrades Status: CONSTRUCTION Phase:CONSTRUCTION	3/15/10	B: 6/26/17 E: 6/26/17 A: 6/26/17 \$891,900	B: 10/30/17 E: 10/17/17 A: 10/17/17	B: 12/7/17 E: 12/7/17 A: 12/7/17	B: 2/26/18 E: 3/16/18 A: 3/16/18	B: 8/25/18 E: 9/12/18 A:
Grp: CPM	3/26/18 David Johnson	Budget: Within Budget Schedule: On schedule. Current Status: Contractor has mobilized and began abatement activities. The north and south stairwells have been abated Next Step: Continue abatement as weekend work. Begin installing conduit.						
15-079	D: Amy Bingham C: David Johnson	Beard Handball Courts - Demolish Building & Storm Drain Repairs Status: CONSTRUCTION Phase:CONSTRUCTION	3/10/15	B: 4/6/15 E: 4/6/15 A: 4/6/15 \$1,485,000	B: 7/22/16 E: 8/2/16 A: 8/2/16	B: 3/14/17 E: 3/21/17 A: 3/21/17	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 3/30/18 E: 3/30/18 A:
Grp: CPM	3/26/18 David Johnson	Budget: In Budget. Schedule: Piping: On Schedule. Adding Change order time extension for low productivity due to numerous utility conflicts. Current Task: Piping: Box culvert installation complete. Forming and pouring junction box at box culvert and round pipe intersection. Next Step: Demo only package: Warranty/Closeout. Piping: Backfill. Reconnect electrical ductbank. Process change order to grade/pave tie in to Biggio Dr.						
15-311	D: Benjamin Burmester C: William Simons	Mell Street - Pedestrian Improvements From Thach Av To The Library Service Drive Status: CONSTRUCTION Phase:CONSTRUCTION	10/1/15	B: 11/30/15 E: 11/30/15 A: 11/30/15 \$4,000,000	B: 4/10/17 E: 4/10/17 A:	B: 11/2/17 E: 11/2/17 A:	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 6/13/18 E: 6/13/18 A:
Grp: CPM	3/26/18 William Simons	Schedule: Behind schedule, currently tracking an end of June completion. This is due to unforeseen conditions. Budget: On budget Current Task: Working on scope along Mell Street and the new welcome station. Mary Martin parking lot turned over 3/19. Next Steps: Continue scope along Mell. Move into next phase and turnover food truck area for use.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION **30 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-099	D: Daniel Clarke C: William Ledbetter	Student Activities Center - New Card Access System For All Exterior Doors Status: CONSTRUCTION Phase:CONSTRUCTION	3/4/16	B: 5/2/16 E: 4/21/16 A: \$112,125	B: E: A:	B: E: 8/8/17 A: 8/8/17	B: 8/16/17 E: 8/16/17 A: 8/16/17	B: 5/29/18 E: 5/29/18 A:
Grp: IHC	3/27/18 William Ledbetter	Budget: In budget. Schedule: On Schedule. We are currently installing the infrastructure equipment for all exterior entrances. We will be working with the access control group to get all of the equipment functional locally. Once this is complete, we are planning to begin the network installation by the 10th of April.						
16-121	D: William McClure C: William McClure	Campus Green & RBD Library Parking Decks - Replace Existing Lighting With LED Lighting Status: CONSTRUCTION Phase:CONSTRUCTION	3/17/16	B: E: A: \$90,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	Scheduling installation of new light fixtures on polls on top of parking deck.						
16-125	D: Nicholas Blair C: Spearman Cobb	Wire Road & Shug Jordan Pkwy - Replace Traffic Signals At Intersection Status: CONSTRUCTION Phase:CONSTRUCTION	3/23/16	B: 5/19/16 E: 10/4/16 A: 10/4/16 \$293,732	B: 2/1/18 E: 12/14/17 A: 12/14/17	B: 2/13/18 E: 1/23/18 A: 1/23/18	B: 3/8/18 E: 3/8/18 A: 3/8/18	B: 9/1/18 E: 9/1/18 A:
Grp: CPM	3/26/18 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: NTP issued for 3/26/18. Contractor working through submittal and procurement process. Anticipated mobilization is Summer '18. Next Step: Finalize submittals and procure poles. Installation and testing to be complete August '18.						
16-167	D: Matthew Wagner C: Spearman Cobb	Utility Project - Design For SCADA Upgrade To AU Electrical Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	4/27/16	B: 5/17/16 E: 5/17/16 A: 5/17/16 \$690,553	B: 2/13/17 E: 3/23/17 A: 3/23/17	B: 1/18/18 E: 1/18/18 A: 1/18/18	B: 3/19/18 E: 3/19/18 A: 3/19/18	B: 9/5/18 E: 9/16/18 A:
Grp: CPM	3/26/18 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: NTP issued for 3/19/18. Pre-con meeting held 3/21/18. Contractor working through submittal and procurement process. Demolition to take place while procurement of materials is ongoing. Next Step: Receive equipment and material and begin work on site.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION **30 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-187	D: Malcolm Dailey C: Malcolm Dailey	Campus Wide - Install Battery Backup Systems For The Traffic Signals Status: CONSTRUCTION Phase: CONSTRUCTION	5/10/16	B: \$40,000 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-221	D: Bradley Prater C: Steve Haney	Leach Science Ctr - HVAC System Upgrades & New Fire Suppression & Alarm System Status: CONSTRUCTION Phase: CONSTRUCTION	6/1/16	B: \$2,825,000 E: 7/6/16 A:	B: E: 12/15/16 A: 12/15/16	B: E: 2/9/17 A: 2/9/17	B: 7/28/18 E: 7/30/18 A: 5/8/17	B: 8/8/18 E: 8/8/18 A:
Grp: CPM								
	3/28/18 Steve Haney	Schedule: On schedule Budget: On budget Current Task: Ground Floor - Phase 2A, 2B and 2C complete. User group moving back into space week of 4/4/18 Next Step: Start renovation of 1st floor Areas 3A and 3B week of 4/11/18						
16-294	D: John Lyons C: Spearman Cobb	O.D. Smith Hall - Main Entry, Replace Large Exterior Wood Columns Status: CONSTRUCTION Phase: CONSTRUCTION	8/10/16	B: \$219,678 E: 12/12/16 A: 12/12/16	B: 10/6/17 E: 10/3/17 A: 10/3/17	B: 10/10/17 E: 11/15/17 A: 11/15/17	B: 1/31/18 E: 1/31/18 A: 1/31/18	B: 5/12/18 E: 5/12/18 A:
Grp: CPM								
	3/26/18 Spearman Cobb	SCHEDULE: The project is on schedule. BUDGET: The project is within budget. CURRENT STATUS: Columns replaced week of 3/19. Eastern northbound traffic lane reopened on 3/22. Columns to be caulked & painted beginning 3/26. NEXT STEP: Complete scope of work, inspect, restore site to previous condition and demobilize.						
16-427	D: Daniel Clarke C: William Simons	Foy Hall - Replace Air Handling Units & Associated Duct Systems (Phase I) Status: CONSTRUCTION Phase: CONSTRUCTION	10/18/16	B: \$463,000 E: 12/14/16 A: 12/14/16	B: 2/5/18 E: 11/27/17 A:	B: 2/20/18 E: 1/16/18 A: 1/16/18	B: 3/7/18 E: 3/7/18 A: 3/7/18	B: 9/23/18 E: 9/9/18 A:
Grp: CPM								
	3/26/18 William Simons	Material procurement is underway. Actual work will begin May 9th.						
16-434	D: Daniel Clarke C: George Reese	Campus Wide - Backflow Preventers, Test & Repair Existing Assemblies For FY17-19 Status: CONSTRUCTION Phase: CONSTRUCTION	10/19/16	B: \$178,773 E: 2/23/17 A: 2/23/17	B: 7/31/17 E: 7/20/17 A: 7/20/17	B: 8/8/17 E: 7/27/17 A: 7/27/17	B: 9/20/17 E: 10/2/17 A: 10/2/17	B: 9/18/20 E: 9/30/20 A:
Grp: DES								
	1/23/18 George Reese	Budget: In budget. Schedule: On Schedule Current Status: Scheduling the last three repairs and have started Change Order #2.. Next Step: Issue: Shut down until next year.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION **30 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-440	D: William McClure C: William McClure	Utility Project - Existing Building Commissioning Evaluations For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$72,537	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL	2/12/18 William McClure	Finishing up second round of reports. Project is on schedule and on budget.						
16-441	D: Malcolm Dailey C: Malcolm Dailey	Utility Project - Reliability Improvements For The AU Power Distribution System Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$120,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								
16-444	D: James Hathcock C: James Hathcock	Campus Wide - Access Control Panel Upgrades For FY17 Status: CONSTRUCTION Phase:CONSTRUCTION	10/21/16	B: E: A: \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT	1/13/17 Burl Sumlin	The budget for this work has been approved and the work order opened. Access Control is now scheduling the work with anticipated completion by 9/30/17.						
17-134	D: David Bess C: James Walley	AU Educational Complex (Gulf Shores) - Design & Construction Oversight Status: CONSTRUCTION Phase:CONSTRUCTION	4/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/22/18 David Bess	Schedule: On Schedule. Budget: Budget Routing for FFE Current Task: Construction on Going. FFE selections Next Step: Meet with end-users to review furniture selections						
17-185	D: George Reese C: Wendy Peacock	Dudley Apartments - Demolish Building & Extend Toomer Street Parking Lot Status: CONSTRUCTION Phase:CONSTRUCTION	6/5/17	B: 8/18/17 E: 8/18/17 A: 8/18/17 \$224,769	B: 1/1/18 E: 1/29/18 A: 1/29/18	B: 1/9/18 E: 2/6/18 A: 2/6/18	B: 3/20/18 E: 3/20/18 A: 3/20/18	B: 5/4/18 E: 5/4/18 A:
Grp: CPM	3/26/18 Wendy Peacock	Budget: In budget Schedule: On schedule Current task: Pre-construction meeting was held on 3/20 with a NTP date of 3/21. Contractor is mobilizing and removing the asbestos plumbing materials this week. Next Step: Select demolition will start this week and next week. Building will come down April 9th week.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION	30 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-230	D: Amy Bingham C: Wendy Peacock	Beard-Eaves-Memorial Coliseum - Ceiling Tile Removal & Other Related Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	7/17/17	B: 9/29/17 E: 9/14/17 A: 9/14/17 \$420,000	B: 2/20/18 E: 2/28/18 A: 2/28/18	B: 2/12/18 E: 2/12/18 A: 2/12/18	B: 3/26/18 E: 3/26/18 A: 3/26/18	B: 5/11/18 E: 5/11/18 A:
Grp: CPM	3/26/18 Wendy Peacock	Budget: In budget. Schedule: On scheduleNTP 3/26/18. Substantial Comp 5/11/18 Current Task: NTP was issued with a start date of 3/26/18. Demolition of items in the way of the netting has started. Next Step: Installation of anchor bolts for the nets.						
17-249	D: Joseph Ruscin C: Joseph Ruscin	Langdon Annex - Repair Existing Fire Escape Ladder Status: BUYOUT Phase:CONSTRUCTION	8/1/17	B: 10/16/17 E: 12/4/17 A: 12/4/17 \$9,704	B: 12/12/17 E: 12/12/17 A: 12/12/17	B: E: A:	B: E: 3/1/18 A:	B: E: 4/30/18 A:
Grp: DES	2/28/18 Joseph Ruscin	Budget: on budget Schedule: On schedule, NTP given for 3/5/2018 Current task: fabrication of ladder Next step: installation with 45 working days						
17-273	D: Justin Sutton C: Justin Sutton	Landscape Services - Tree Pruning & Trimming Services Status: CONSTRUCTION Phase:CONSTRUCTION	8/23/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
17-295	D: Walker Davis C: Walker Davis	Broun Hall - Emergency Repairs Of Main Sewer Pipe Lining Status: CONSTRUCTION Phase:CONSTRUCTION	9/12/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-334	D: Justin Sutton C: Justin Sutton	Landscape Services - Various Landscape, Tree Preservation & Irrigation Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	9/29/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION	30 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-337	D: Malcolm Dailey C: Malcolm Dailey	Duncan Electrical Substation - Replacement Of Voltage Regulators Status: CONSTRUCTION Phase:CONSTRUCTION	10/2/17	B: E: A: \$99,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

17-341	D: Simon Yendle C: James Walley	Campus Wide - Multivista Visual Documentation Services For Capital Projects Status: CONSTRUCTION Phase:CONSTRUCTION	10/3/17	B: E: A: \$78,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	1/23/18 Simon Yendle	Budget: Budget on Budget Schedule: On Schedule Status: Construction Photos on going. Next Steps: Transfer project to CPM.						

17-347	D: Windy Halsey C: Windy Halsey	Maintenance - Campus Wide, Various Major Alt Small Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/6/17	B: E: A: \$200,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

17-366	D: Kenneth Martin C: Kenneth Martin	Utilities - Campus Wide, Various Major Alt Small Projects For FY18 Status: CONSTRUCTION Phase:CONSTRUCTION	10/16/17	B: E: A: \$100,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: UTIL								

17-415	D: John Moore C: John Moore	Campus Wide - Bypass Loops For Backflow Preventers & New Water Meters Status: CONSTRUCTION Phase:CONSTRUCTION	12/4/17	B: E: A: \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION	30 Projects
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B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-421	D: John Moore C: John Moore	Haley Center - Suite 1227, Perform An Above Ceiling Abatement For Mechanical Access Status: CONSTRUCTION Phase: CONSTRUCTION	12/8/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: MAINT

18-033	D: Amy Bingham C: Amy Bingham	Campus Green Parking Deck - 3rd Level, Repair Damaged Precast Concrete Panel Status: CONSTRUCTION Phase: CONSTRUCTION	1/26/18	B: 3/2/18 E: 2/9/18 A: 2/9/18 \$8,000	B: 2/16/18 E: 1/31/18 A: 1/31/18	B: E: A:	B: 3/27/18 E: 4/6/18 A:	B: 4/1/18 E: 4/11/18 A:
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Grp: DES

3/22/18
Amy Bingham

Budget: Original Budget approved (\$8,000). Coordinate with Risk Management as repair will be funded by third party insurance claim.
Schedule: March 2018 repair
Current Task: Procuring repair materials (Hilti products scheduled to arrive week of 3/26/18). Execute repair.
Next Step: Pay invoice.

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CONSTRUCTION 30 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-051	D: Joshua Conradson C: Joshua Conradson	Woodfield Drive - Provide Power Service To Padmount Transformer Near VCOM Pond Status: CONSTRUCTION Phase: CONSTRUCTION	2/5/18	B: 3/12/18 E: 2/26/18 A: 2/26/18 \$50,500	B: 2/26/18 E: 2/26/18 A: 2/26/18	B: 2/27/18 E: 2/27/18 A:	B: 4/20/18 E: 3/26/18 A:	B: 6/4/18 E: 5/10/18 A:
Grp: CPM	3/26/18 Joshua Conradson	Budget: Project is in budget. Schedule: Project is on schedule. Current Task: Project is expected to start Wednesday, March 28th. VCOM has contracted directly with Auburn Electric, AU to provide oversight. Next Step: Begin work.						

CLOSEOUT 19 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
09-059	D: Philip Johnson C: Joshua Conradson	M.W. Smith Hall - Roof Replacement Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/27/09	B: 5/7/15 E: 5/7/15 A: 5/7/15 \$284,832	B: 4/11/16 E: 7/12/16 A: 7/12/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 8/9/17 E: 8/9/17 A: 8/9/17	B: 2/5/18 E: 2/5/18 A: 2/5/18
Grp: CPM	3/26/18 Joshua Conradson	Schedule: Project is substantially completed. Budget: Project is currently on budget. Current Step: LPW closeout complete. Closing out consultants and work orders. Next Step: Financial closeout.						
14-332	D: Nicholas Blair C: George Reese	Campus Wide - Repairs To Various Manhole Covers & Inspection Chambers Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	12/3/14	B: 4/21/15 E: 4/21/15 A: 4/21/15 \$168,845	B: 11/10/15 E: 11/10/15 A: 11/10/15	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 10/14/17 E: 10/6/17 A: 10/6/17
Grp: DES	1/23/18 George Reese	Budget: In budget. Schedule: On schedule. Current Task: Working on final pay request. Next: Close-out.						
15-082	D: Simon Yendle C: Steve Haney	L-Building & Engineering Shop Bldgs - Demolish Buildings Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/10/15	B: E: A: \$2,000,000	B: 8/12/16 E: 8/12/16 A:	B: 9/29/16 E: 10/6/16 A: 10/6/16	B: 11/23/16 E: 11/23/16 A: 11/23/16	B: 10/1/17 E: 10/16/17 A: 9/27/17
Grp: CPM	3/28/18 Steve Haney	Schedule: On Schedule Budget: In Budget Current Task: Complete final sanitary sewer, CHW and HHW line to be completed by Friday 4/6. Next Step: Project Closeout						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CLOSEOUT **19 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	B: = Baseline Date E: = Estimated Date A: = Actual Date			Substantial Completion
						Bid Date	Notice to Proceed		
15-143	D: Matthew Wagner C: William Ledbetter	Beard-Eaves-Memorial Coliseum - Fire Alarm Repairs & Emergency Lighting Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/15/15	B: 10/9/15 E: 10/9/15 A: 10/9/15 \$218,353	B: 11/30/16 E: 1/20/17 A: 1/20/17	B: 1/24/17 E: 1/24/17 A: 1/24/17	B: 1/20/17 E: 1/20/17 A: 1/20/17	B: 6/11/18 E: 2/19/18 A: 2/19/18	
									Grp: IHC
15-185	D: Kirby Brown C: Spearman Cobb	Mell Street - New Water Main Between Samford Ave & PO Davis Dr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/29/15	B: 3/28/17 E: 3/16/17 A: 3/16/17 \$978,000	B: 10/9/17 E: 6/16/17 A:	B: 10/3/17 E: 5/25/17 A: 5/25/17	B: 11/22/17 E: 6/19/17 A: 6/19/17	B: 8/31/17 E: 8/31/17 A: 8/31/17	
									Grp: CPM
15-263	D: Philip Johnson C: Julie Cannon	Foy Hall - Rms 248 & 250, Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/27/15	B: 12/1/15 E: 12/1/15 A: 12/1/15 \$439,850	B: 9/7/16 E: 8/16/16 A: 8/16/16	B: 10/11/16 E: 8/30/16 A: 8/30/16	B: 10/14/16 E: 10/14/16 A: 10/14/16	B: 4/13/17 E: 4/13/17 A: 4/13/17	
									Grp: CPM
15-358	D: Nicholas Blair C: Julie Cannon	Facilities Mgmt Complex - Parking Lot Expansion Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/29/15	B: 1/13/16 E: 1/4/16 A: 1/4/16 \$330,699	B: 5/31/16 E: 5/3/16 A: 5/3/16	B: 6/9/16 E: 5/3/16 A: 5/3/16	B: 6/15/16 E: 6/15/16 A: 6/15/16	B: 9/16/16 E: 10/7/16 A: 10/7/16	
									Grp: CPM
16-005	D: Daniel Clarke C: William Ledbetter	Facilities Bldg 6 - Provide An ATS & Docking Station For A New Emergency Generator Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/4/16	B: 3/21/16 E: 3/21/16 A: 3/21/16 \$111,685	B: 9/22/16 E: 10/1/16 A: 10/1/16	B: 10/4/16 E: 10/1/16 A: 10/1/16	B: 10/3/16 E: 10/3/16 A: 10/3/16	B: 7/24/17 E: 2/26/18 A: 2/26/18	
									Grp: IHC

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CLOSEOUT **19 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-179	D: William Maffett C: Steve Haney	Broun Hall - Roof Replacement Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/10/16	B: 5/24/16 E: 5/24/16 A: 5/24/16 \$776,634	B: 10/5/16 E: 9/28/16 A:	B: 11/1/16 E: 11/1/16 A: 11/1/16	B: 5/8/17 E: 5/8/17 A: 5/8/17	B: 10/20/17 E: 12/15/17 A: 1/29/18
Grp: CPM	3/28/18 Steve Haney	SCHEDULE: Project is complete. BUDGET: In Budget. CURRENT STEP: Resolving final contract amount and billing. Reviewing closeout documents. NEXT STEP: Closeout						
16-198	D: Matthew Wagner C: William Ledbetter	Facilities Building 8 - New Access Control System & Door Modifications Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/17/16	B: 9/14/16 E: 8/11/16 A: 8/11/16 \$68,400	B: 11/30/16 E: 11/28/16 A: 11/28/16	B: 12/20/16 E: 11/28/16 A: 11/28/16	B: 11/28/16 E: 11/28/16 A: 11/28/16	B: 7/4/17 E: 1/15/18 A: 1/15/18
Grp: IHC	3/20/18 Gary Arnold	Needed to close project: Close open Purchase Order P0052006 with Building Specialties (\$3,389.80) and IHC work order #17-368598.						
16-215	D: Kirby Brown C: David Johnson	Corley Building - Elevator Outbuilding Waterproofing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/23/16	B: 8/31/16 E: 8/31/16 A: 8/31/16 \$150,000	B: 6/27/17 E: 5/16/17 A:	B: 7/25/17 E: 5/16/17 A: 5/16/17	B: 9/13/17 E: 6/29/17 A: 6/29/17	B: 11/11/17 E: 8/28/17 A:
Grp: CPM	2/21/18 David Johnson	Budget: No Budget Issues. Schedule: Substantially complete 10/4/2017. Current Status: Project Complete. Next Step: Warranty/Closeout						
16-424	D: Nicholas Blair C: Wendy Peacock	Donahue Dr & Heisman Dr - Repair Curb Ramps At Intersection Crosswalks Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/17/16	B: 12/16/16 E: 2/17/17 A: 2/17/17 \$95,320	B: 1/2/18 E: 1/2/18 A:	B: 1/11/18 E: 12/11/17 A: 12/11/17	B: 12/18/17 E: 12/18/17 A: 12/18/17	B: 1/15/18 E: 1/15/18 A: 1/15/18
Grp: CPM	2/19/18 Wendy Peacock	Prior to closing out, the contract still needs to be executed which was held up over the past two months. The change order for the traffic loops cannot be executed until that time as well.						
16-426	D: Daniel Clarke C: William Simons	Mary Martin Hall - 3rd & 4th Floors, Replace The HVAC Fan Coil Units Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/18/16	B: 12/19/16 E: 1/23/17 A: 1/23/17 \$308,000	B: 7/13/17 E: 7/24/17 A: 7/24/17	B: 7/25/17 E: 7/27/17 A: 7/27/17	B: 9/12/17 E: 9/12/17 A: 9/12/17	B: 1/10/18 E: 1/10/18 A: 1/5/18
Grp: CPM	12/13/17 William Simons	Budget: On budget. Schedule: On Schedule Current Status: Pumps in mechanical room were replaced. 4th floor fan coils replaced. Next Step: Complete work on 4th floor and prepare to start replacing fan coils on 3rd floor Dec. 20th.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CLOSEOUT **19 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-473	D: Joseph Ruscin C: Johnny Clark	Samford Hall - 1st Floor, Replace Exterior Main Doors & Interior West Lobby Doors Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/15/16	B: 4/12/17 E: 4/12/17 A: 4/12/17 \$97,450	B: E: A:	B: E: 5/3/17 A: 5/3/17	B: 5/5/17 E: 5/5/17 A: 5/5/17	B: 9/5/17 E: 3/26/18 A: 3/26/18
Grp: IHC	3/26/18 Gary Arnold	Needed to close project: Close PO with CW Smith and IHC work order 17-376507.						
16-474	D: Joseph Ruscin C: William Simons	Facilities Building 1 - Integrated Project Team Space Reconfiguration Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/15/16	B: 2/16/17 E: 8/18/17 A: 8/18/17 \$176,541	B: 11/10/17 E: 11/10/17 A: 11/10/17	B: 11/17/17 E: 11/17/17 A: 11/17/17	B: 11/20/17 E: 11/20/17 A: 11/20/17	B: 1/2/18 E: 1/2/18 A:
Grp: CPM	3/20/18 William Simons	Closeout is delayed in order to finalize some furniture items needed as part of the project. All other items are satisfactorily completed.						
17-081	D: Amy Bingham C: William Simons	Telecomm & ETV Film Lab - Extend Floor Drain Piping To Sanitary Sewer Line Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/2/17	B: 5/17/17 E: 5/24/17 A: 5/24/17 \$53,000	B: 10/3/17 E: 11/8/17 A:	B: 10/26/17 E: 11/16/17 A: 11/16/17	B: 1/22/18 E: 1/22/18 A: 1/22/18	B: 2/22/18 E: 2/22/18 A: 2/9/18
Grp: CPM	1/23/18 William Simons	Budget: R&R Funding has been approved - project bid was within budget. Schedule: NTP was issued 1/22. 30 day duration Current Task: Contractor mobilized on 1/22. Work is underway. Next Step: Continue with satisfactory progress						
17-257	D: Philip Johnson C: Johnny Clark	Mary Martin Hall - Restroom Renovations & Refurbishments Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/9/17	B: 10/12/17 E: 10/3/17 A: 10/3/17 \$33,000	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 10/13/17 E: 10/13/17 A: 10/13/17	B: 10/18/17 E: 10/18/17 A: 10/18/17	B: 2/19/18 E: 1/26/18 A: 1/26/18
Grp: IHC	3/20/18 Gary Arnold	Needed to close project: Close open Purchase Order PO0054493 with Mullins Building (\$109.00) and IHC Work Order #18-398862.						
17-344	D: Lauren Brock C: Johnny Clark	Beard-Eaves-Memorial Coliseum - Rm 2114, Refurbish For Use As Facilities Training Space Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	10/5/17	B: 12/12/17 E: 11/17/17 A: 11/17/17 \$35,484	B: 12/8/17 E: 12/8/17 A: 12/8/17	B: 12/12/17 E: 12/12/17 A: 12/12/17	B: 1/9/18 E: 1/9/18 A: 1/9/18	B: 3/26/18 E: 3/27/18 A:
Grp: IHC	3/27/18 Johnny Clark	Budget: In budget Schedule: On schedule. Current Status: All work completed by In Hpouse Construction, Plumbing shop to install water fountain March 29, 2018 to complete project. Next Step: Furniture install 3/23						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

CLOSEOUT 19 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-012	D: Philip Johnson C: Daniel Dix	Facilities Building 1 - Rm 1179A, Divide Office To Create New Conference Room Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/11/18	B: 3/6/18 E: 3/2/18 A: \$16,500	B: E: A:	B: E: 3/6/18 A: 3/6/18	B: 2/26/18 E: 3/6/18 A:	B: 4/9/18 E: 3/26/18 A: 3/26/18
Grp: IHC	3/28/18 Gary Arnold	Needed to close project: Close work order 18-416831 with Sign and IHC work order 18-414829.						

HOLD_SCOPE 13 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-105	D: Benjamin Burmester C: Joshua Conradson	CDV Extension Complex - Parking & Other Site Improvements After Building Demolitions Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/8/16	B: 5/4/16 E: 5/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No set schedule. Completed site study identifying parking capacities. Budget: No budget. Construction cost estimate for parking study was found to be approx. \$670k. Next Steps: Continue to coordinate with ongoing construction projects requesting laydown, possible surge locations, future housing, and short-term parking.. Comments: Initial site study complete and circulated for review. Site study looked at short and long term improvements considering parking and potential housing development.						
16-282	D: Contina Mccall C:	Haley Center - New Closer-Holders & ADA Improvements For Interior Quadrant Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE	7/27/16	B: 9/27/16 E: 9/27/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/13/16 Brad Harrison	Project is being placed on hold pending fire alarm upgrade.						
17-147	D: Michael Allen C:	Design Services - Hazardous Materials Testing & Inspection Services For FY17 Status: HOLD_SCOPE Phase:HOLD_SCOPE	4/26/17	B: 7/12/17 E: 6/15/17 A: \$25,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/26/17 Brad Harrison	PIF assigned to Brad Harrison.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

HOLD_SCOPE **13 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-212	D: Daniel Clarke C: William Simons	Hargis Hall, Biggin Hall & Harbert Center - Provide A Domestic Water Booster Pump Status: HOLD_SCOPE Phase:HOLD_SCOPE	6/28/17	B: 9/13/17 E: 9/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Daniel Clarke	Maintenance has scheduled the booster pump to be added to Hargis Hall during Fall break.						

17-436	D: Adam Mcmanus C: James Walley	Student Activities Center - Building Envelope Repairs Status: HOLD_SCOPE Phase:HOLD_SCOPE	12/13/17	B: 1/31/18 E: 2/27/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/30/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Task: RFP from Rabren through JOC to combine with Student Act and Langdon minor repairs/Contractor quote due April 3rd/Water testing at north wall for hydrostatic pressure Next Step: Conceptual Estimate/Budget						

18-024	D: Adam Mcmanus C: James Walley	Langdon Annex - Design For Comprehensive Building Envelope Restoration Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/23/18	B: 3/9/18 E: 3/9/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: R&R Request for Fees Only/Pending results of 1st floor concrete study Next Step: Budget/Design						

18-025	D: Adam Mcmanus C: James Walley	Langdon Annex - South Wall, Stoppag Repairs To Prevent Water Intrusion Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/23/18	B: 3/12/18 E: 3/12/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Task: Scoping/RFP from Rabren through JOC to combine with Student Act and Wallace for minor repairs/Contractor quote due April 3rd Next Step: Conceptual Estimate/Budget						

18-040	D: Matthew Wagner C: Matthew Wagner	Facilities Building 1 - New Sound Masking System For The Team Orange Area Status: HOLD_SCOPE Phase:HOLD_SCOPE	1/29/18	B: 3/5/18 E: 3/5/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/30/18 Matthew Wagner	PIF assigned to Matt Wagner on 1/30/2018.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

HOLD_SCOPE **13 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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18-055	D: Matthew Wagner C:	Design Services Campus Wide, Architectural Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

18-056	D: Matthew Wagner C:	Design Services Campus Wide, Engineering Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

18-057	D: Matthew Wagner C:	Design Services Campus Wide, Interior Design Support Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

18-058	D: Matthew Wagner C:	Design Services Campus Wide, Relocation Coordination & Moving Services Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

18-060	D: George Reese C: James Walley	Thach Pedestrian Concourse - Sanitary Sewer Repairs & Improvements Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/18	B: 4/27/18 E: 4/27/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	3/23/18 George Reese	Budget: Drafting Schedule: Working to develop Current task: Facilities has not been able to clean the lines so it can be studied. Next Step: TV the lines so they can be studied.						

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

HOLD 11 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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15-221	D: Benjamin Burmester C:	Campus Wide - Develop An Infrastructure Master Plan Status: HOLD Phase:HOLD	7/31/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/23/17 Benjamin Burmester	Schedule: No defined schedule at this time. Full project is a ten month timeline if executed. However, this may change if decide to pursue scheme to study one utility at a time. Budget: Full budget not encumbered but allocated in FY 2017 R&R Planning Next Steps: Determine if there is commitment to move forward. Propose meeting with Facilities leadership to determine path. Comments: Depending on decision, project could be split to only look at a specific utility rather than entire portfolio.						

16-059	D: Adam Mcmanus C: Wendy Peacock	Facilities Building 1 - New Entrance Canopy & Cladding At Masonry Arch Status: HOLD Phase:HOLD	2/9/16	B: 9/2/16 E: 9/1/16 A: 9/1/16 \$14,750	B: 9/8/17 E: 3/13/18 A:	B: 9/19/17 E: 3/22/18 A:	B: 11/8/17 E: 5/11/18 A:	B: 1/7/18 E: 7/10/18 A:
Grp: DES	3/19/18 Adam Mcmanus	Budget: Over Design Admin Budget/Will resubmit at construction Schedule: Significant delays - contract, architect design/5 months plus to get architects 100% DD responses for AU 95% comments/Many blown deadline requests Current Task: Awaiting Budget review by OUA for Capital Reserves Funding/OUAi is requesting JOC option 03-15-18 Next Step: Budget/Bid Documents						

16-074	D: Amanda Harris C: Jeffrey Dumars	Facilities Mgmt Complex - Develop A Plan For Future Improvements Status: HOLD Phase:HOLD	2/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/1/16 Shanda Foster	Test note by Shanda						

16-183	D: Adam Mcmanus C: Wendy Peacock	Greene Hall - Roof Replacement Status: HOLD Phase:HOLD	5/10/16	B: 3/23/17 E: 3/23/17 A: 3/23/17 \$38,393	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/19/18 Adam Mcmanus	Budget: In budget Schedule: Delays: Multiple Iterations and Drafts/AU requested updates to MEP chart for readability/Final Draft Sent to M&O Current Task: Planning for multiple year projects/On Hold Until FY19 - Phase 1 Next Step: HOLD - Phase 1 - MEP and Roof Replacement FY'19						

16-214	D: Amanda Harris C:	Facilities Mgmt Complex - Conceptual Study For A New Computer Training Facility Status: HOLD Phase:HOLD	5/20/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

 denotes "Client Priority Projects"


Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

HOLD **11 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-342	D: Nicholas Blair C: Julie Cannon	Thach Pedestrian Concourse - New Exterior Pavers To Match Adjoining Concourses Status: HOLD Phase:HOLD	9/14/16	B: 11/14/16 E: 10/19/16 A: 10/19/16 \$27,550	B: 4/3/18 E: 4/2/19 A:	B: 4/17/18 E: 4/16/19 A:	B: 5/23/18 E: 5/22/19 A:	B: 7/22/18 E: 8/20/19 A:
Grp: DES	3/26/18 Nicholas Blair	Budget: Fees only budget Schedule: Anticipating FY18 Construction Current Task: Re-scoping in development. Programming options and budget costs will be prepared by HNP by Apr 30 for review by R&R and other stakeholders Next Step: Compile budget/schedule information for revised scope						
16-410	D: Benjamin Burmester C:	Magnolia Av & Toomer St - CPID Study For A New Parking Facility Status: HOLD Phase:HOLD	10/6/16	B: E: A: \$8,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/27/17 Benjamin Burmester	Schedule: On schedule. Traffic report completed 1/23/17. Budget: Within budget for traffic report. Next Steps: Coordinate with AU Real Estate department for additional data needed. Comments: N/A						

 denotes "Client Priority Projects"

Client Projects (by Phase)

FACILITIES MANAGEMENT	Total Projects: 164	PROGR.: 44	CONSTR.: 30	HOLD_SCOPE: 13
	Total Approved Budgets: \$29,532,073	DESIGN: 47	CLOSEOUT: 19	HOLD: 11

HOLD **11 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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16-488	D: Amanda Harris C: Amanda Harris	Harrison School of Pharmacy - Space Needs Analysis Status: HOLD Phase:HOLD	11/29/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

17-102	D: Amanda Harris C:	Samford Hall - Study For Relocations Prior To Future Building Renovation Status: HOLD Phase:HOLD	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

17-157	D: George Reese C: Joshua Conradson	Haley Center - South Elevators 3 & 4, Modernization & Upgrades Status: HOLD Phase:HOLD	5/5/17	B: 8/2/17 E: 10/6/17 A: 10/6/17 \$107,000	B: 9/5/18 E: 9/5/18 A:	B: 11/15/18 E: 11/15/18 A:	B: 12/21/18 E: 12/21/18 A:	B: 7/28/19 E: 7/28/19 A:
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Grp: DES

3/23/18
George Reese

Budget: In budget (Fees only \$107k).
Schedule: Revised to reflect 2018 design and 2019 construction.
Current Status: Final drawings submitted 12/19/2017.
Next Step: Incorporate small change to abatement plan prior to bidding on 11/15/2018 .

17-179	D: James Hix C: Wendy Peacock	District Energy Plant - Rm 130, Install Material Lift For Storage On Mezzanine Level Status: HOLD Phase:HOLD	5/24/17	B: 8/9/17 E: 8/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES