

TO: **AUBURN UNIVERSITY STUDENT AFFAIRS**
DR. BOBBY R. WOODARD, VP OF STUDENT AFFAIRS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Program Manager, Design and Construction
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

Simon Yendle (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):


CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

 denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

STUDENT AFFAIRS	Total Projects: 50	PROGR.: 21	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$5,944,723	DESIGN: 17	CLOSEOUT: 5	HOLD: 2

PROGRAMMING **21 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-257	D: David Bess C: David Johnson	Fraternity House (Sigma Phi Epsilon) - Oversight Of Building Renovations Status: PREDESIGN Phase:PROGRAMMING	8/25/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/22/16 David Bess	Sigma Phi Epsilon resubmitted plans for the exterior re-cladding and interior renovations Jan. 13, 2016. Final Plans were reviewed Jan. 21, 2016. UPL has requested that these plans be revised and resubmitted. This status remains current.						
16-321	D: David Bess C: David Johnson	Fraternity House (FarmHouse) - New Building Or Comprehensive Renovation Status: PREDESIGN Phase:PROGRAMMING	8/26/16	B: E: A: \$500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
16-333	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: SCOPING Phase:PROGRAMMING	8/31/16	B: 4/28/17 E: 5/7/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Contina Mccall	16-333 Budget: Updated project budget sent to Client to review on 03-27-2018. Funding is a 50/50 split with Client and R&R. Schedule: Conceptual Schedule to be reevaluated once Client agrees to proceed with project. Current Status: Client reviewing scope of work package. Next Steps: Sign budget and proceed with design.						

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PROGRAMMING **21 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-371	D: Simon Yendle C: James Walley	New Residence Halls - Phase 1 Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/23/16	B: E: A: \$60,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/29/18 Barrett Warren	Schedule: Schedule TBD. Budget: Design Budget ON Budget. Full Budget TBD. Current Task: Finalize Site Location. Next Step: Finalize CPID for approval by Administration.						
17-045	D: Simon Yendle C: Steve Haney	Brown-Kopel Eng Student Achievement Ctr - 1st Floor, Build-Out For New Dining Venue Status: AD CONST METHOD Phase:PROGRAMMING	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/22/18 Simon Yendle	Schedule: On HOLD. Critical date Substantial Completion to align with 15-157 BKESAC. Budget: ON HOLD.. Current Task: On HOLD at Clients Request. Next Step: Route Fees only Budget.						
17-048	D: David Bess C: Joshua Conradson	Gogue Performing Arts Center - 1st Floor, Build-Out For New Dining Venue Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/30/18 David Bess	Schedule: To be determined. Budget: To be determined. Current Task: Efforts on base building ongoing, in project 15-158 AUPAC. Next Step: To be determined.						
17-167	D: Walker Davis C:	Student Center - C2301, New Wall & Door Adjacent To Suite 2334 Status: SCOPING Phase:PROGRAMMING	5/12/17	B: 7/28/17 E: 7/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-232	D: Sarah Rakestraw C: James Walley	Student Center - 2nd Floor, New Flooring & Other Interior Refurbishments Status: EST SCOPE REVIEW Phase:PROGRAMMING	7/17/17	B: 9/29/17 E: 3/19/18 A: 3/19/18	B: E: 5/22/18 A:	B: E: 5/24/18 A:	B: E: 7/13/18 A:	B: E: 9/11/18 A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: \$10785.00 (fees and advertisement only) Schedule: Summer critical project 2018 - Bid scheduled for April 19 at 10 AM Current task: Project currently in advertisement, collecting proposals for AU provided material (carpet and LVT) Next step: Bid and award project to begin scheduling.						

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17-233	D: Sarah Rakestraw C:	Student Center - 2nd Floor, New Lobby Furnishings Status: ORIG BUDGET APPR Phase:PROGRAMMING	7/17/17	B: 11/1/17 E: 3/27/18 A: 3/27/18	B: 2/9/18 E: 3/16/18 A: 3/16/18	B: 2/16/18 E: 3/23/18 A:	B: 6/4/18 E: 7/9/18 A:	B: 6/4/18 E: 7/9/18 A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: \$548580.00 (Changed due to dining changes in last meeting with client) Schedule: Summer 2018 installation Current task: Client budget approval- client has final budget as of 03.27 Next step: Upon approval, fund project and begin furniture procurement.						
17-431	D: Sarah Rakestraw C: Gary Arnold	Cambridge Residence Hall - 1st Floor, Renovation Of Common Space Status: ORIG BUDGET APPR Phase:PROGRAMMING	12/12/17	B: 1/30/18 E: 2/15/18 A:	B: E: 3/16/18 A: 3/16/18	B: E: 3/23/18 A:	B: E: 3/23/18 A:	B: E: 3/23/18 A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: not yet firm: estimated around \$71500-86000 furniture Schedule: On schedule- complete by Fall 2018 Current task: Prepare for client meeting to approve finishes and estimated budget. April 5 Next step: Review with client, firm up budget based on final selections, and present budget for approval						
17-439	D: Walker Davis C:	AU Recreation & Wellness Ctr - Exterior Pool, Investigate & Repair Multiple Issues Status: SCOPING Phase:PROGRAMMING	12/13/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-001	D: Sarah Rakestraw C:	Haley Center - Basement, New Furnishings For Use By Student Counseling Services Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/3/18	B: 2/20/18 E: 2/21/18 A: 2/21/18 \$154,000	B: E: 1/16/18 A: 1/16/18	B: E: 3/19/18 A: 3/19/18	B: E: 6/1/18 A:	B: E: 6/1/18 A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: \$127000.00 original, \$18743.25 remains Schedule: Scheduling is fine, awaiting furniture install date. Current task: Confirm furniture install date once available. Space is ready to receive furniture. Next step: Schedule installation.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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18-004	D: David Bess C: Joshua Conradson	Fraternity House (Delta Tau Delta) - South Parking Lot Expansion & New Storage Building Status: PREDESIGN Phase:PROGRAMMING	1/5/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

18-014	D: Joseph Ruscin C: Gary Arnold	Foy Hall - Suite 189, Provide Vestibules For Exterior Entrances To Improve Comfort Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/16/18	B: 2/20/18 E: 3/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

3/28/18
Joseph Ruscin
Budget: Budget has been submitted to requestor for approval.
Schedule: To be developed with approved budget
Current task: Seeking funding. No R&R funds available at this time.
Next step: Budget approval

18-028	D: Benjamin Burmester C: David Johnson	Lem Morrison Dr - Recreation Field Expansion Status: PREDESIGN Phase:PROGRAMMING	1/24/18	B: E: 3/12/18 A: \$698,209	B: E: 8/6/18 A:	B: E: 9/4/18 A:	B: E: 10/3/18 A:	B: E: 7/31/19 A:
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Grp: OUA

3/29/18
Barrett Warren
Schedule: A/E selections to be taken to the April BOT meeting
Budget: Design budget approved based upon an anticipated construction cost of \$9.5M.
Current Task: BOT 2 planning.
Next Steps: Schematic design for BOT III in June 2018.

18-048	D: Sara Collins C:	RBD Library & Mell Classroom Bldg - Panera Bread, Card Access For Exterior Service Door Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/2/18	B: 3/9/18 E: 3/12/18 A: \$9,462	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

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Client Projects (by Phase)

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PROGRAMMING	21 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-064	D: Joseph Ruscin C: James Walley	South Donahue Residence Hall - NE Stairwell, Install AOR Emergency Communication System Status: SCOPING Phase:PROGRAMMING	2/13/18	B: 3/20/18 E: 3/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Joseph Ruscin	Budget: to be determined Schedule: To be developed with approved budget. Current task: seeking proposal from Simplex for one communications device and wiring in stairwell. Next step: Develop budget for approval.						
18-065	D: Sarah Rakestraw C: Gary Arnold	Student Center - Suite 1206, Renovate For Additional Office Space Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/13/18	B: 3/20/18 E: 3/27/18 A:	B: E: A:	B: E: A:	B: 4/5/18 E: A:	B: 6/4/18 E: A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: \$37522.66 Schedule: Project to complete by start of Fall 2018 Current task: Awaiting client budget approval to move forward. Budget sent to client 03.13 Next step: Once approved and funded, schedule DIRT install and order furniture.						
18-124	D: David Baker C: David Baker	North Auburn - Provide Power For New AU Dining & Horticulture Greenhouses Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	3/14/18	B: 5/11/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/30/18 David Baker	Budget: No budget issues. Schedule: On schedule. Current Status: Scoping. Next Step: Estimate. (through RSM means by ETI for consideration as JOC) Notes: Met with client and ETI for site review on 3/29.						
18-125	D: Adam Mcmanus C: James Walley	Terrell Hall - Roof Repairs & Partial Replacement Status: SCOPING Phase:PROGRAMMING	3/14/18	B: 5/4/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: Scoping - Cores to be performed with Shop Assistance on March 28th/Core cuts sent out for ACM testing Next Step: RFP - Contractor/R&R Request/Budget						
18-126	D: C:	Upper Quad Residence Halls - Fire Alarm & Mass Notification Upgrades Status: ASSIGN PM Phase:PROGRAMMING	3/14/18	B: 4/19/18 E: 4/19/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

STUDENT AFFAIRS	Total Projects: 50	PROGR.: 21	CONSTR.: 3	HOLD_SCOPE: 2
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DESIGN **17 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-321	D: Bradley Prater C: Julie Cannon	Student Activities Center - Auditorium, Renovation & Upgrades Status: DD Phase:DESIGN	10/13/15	B: E: 2/13/17 A: \$425,000	B: E: 1/1/18 A:	B: E: 5/3/18 A:	B: E: 6/7/18 A:	B: E: 4/3/19 A:
Grp: OUA	3/26/18 Bradley Prater	Schedule: On schedule. Budget: Design budget approved Current Task: DD documents received Next Step: Route documents for review and budget validation with 3rd party estimator						
17-208	D: John Lyons C: Julie Cannon	Pumphrey Avenue Building 2 - Various Exterior Improvements & New Signage Status: DESIGN Phase:DESIGN	6/26/17	B: 9/11/17 E: 8/2/17 A: 8/2/17 \$34,770	B: 5/3/18 E: 5/10/18 A:	B: 5/15/18 E: 5/22/18 A:	B: 7/4/18 E: 7/11/18 A:	B: 9/2/18 E: 9/9/18 A:
Grp: DES	3/28/18 John Lyons	Budget: Fees only budget approved for full design services. Schedule: No issues Current Task: 3/28/2018-Expect to have the 100% CD with cost estimate by 3/30/2018. Next Step: Prepare full budget for client's approval & issue LPW bid ad form.						
17-298	D: John Lyons C: William Simons	Foy Hall - Food Court, Renovations To Accommodate Buffet Service Status: DESIGN Phase:DESIGN	9/13/17	B: 11/21/17 E: 12/15/17 A: 12/15/17 \$132,660	B: 4/12/18 E: 5/25/18 A:	B: 4/24/18 E: 6/5/18 A:	B: 5/16/18 E: 6/27/18 A:	B: 8/1/18 E: 8/16/18 A:
Grp: DES	3/28/18 John Lyons	Budget: Approved fees only budget. Schedule: On track Current Task: 3/27/2018-Received 50% CD submittal and held project team meeting to review schedule. 100% CDs are due 4/19/2018 and will be submitted to ABC, Health Dept and AU review. Next Step: AU plan review of 100% CDs.						
17-391	D: Nicholas Blair C: James Walley	Student Center - West Entrance, Redirect Downspout For Improved Safety Status: DESIGN Phase:DESIGN	11/6/17	B: 2/19/18 E: 2/19/18 A: 2/19/18 \$16,000	B: 5/31/18 E: 4/23/18 A:	B: 6/12/18 E: 5/1/18 A:	B: 7/31/18 E: 6/19/18 A:	B: 9/29/18 E: 8/18/18 A:
Grp: DES	2/21/18 Nicholas Blair	Budget: R&R budget for \$16,000 has been approved week of Feb 12th. Schedule: In development based on JOC execution at request of Scott Fuller. Current Task: JOC Estimating Next Step: Execution of JOC PO						
17-408	D: Lauren Brock C: Gary Arnold	Broun Residence Hall - Basement, Renovate For Use As Honors College Student Center Status: DESIGN Phase:DESIGN	11/27/17	B: 1/15/18 E: 3/5/18 A: 3/5/18 \$61,720	B: 2/8/18 E: 4/18/18 A:	B: E: A:	B: 4/23/18 E: 6/29/18 A:	B: 4/23/18 E: 6/29/18 A:
Grp: DES	3/28/18 Lauren Brock	Budget: \$61,720-in budget. Tracking \$5,000 under budget. Schedule: On Schedule. Need to order furniture by end of April to install before Fall 2018. Current Task: Design selections of building finishes and furniture. Next Step: FFE meeting 4/5/18.						

 denotes "Client Priority Projects"


Client Projects (by Phase)

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DESIGN **17 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-412	D: Daniel Clarke C: Joshua Conradson	Residence Hall M - Replace Insulation For HVAC Piping Status: CONST CONTR Phase:DESIGN	12/4/17	B: 1/22/18 E: 2/20/18 A: 2/20/18 \$127,000	B: E: A:	B: E: A:	B: E: 5/7/18 A:	B: E: 7/16/18 A:
Grp: DES	3/29/18 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Task order is routing for execution Next Step: Issue NTP for work to start the week of 5-7-18 Notes: Substantial completion expected on 7-16-18						
18-084	D: Walker Davis C:	Student Center - Suite 3231, Installation Of Emergency Panic Buttons Status: CONST CONTR Phase:DESIGN	2/21/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-085	D: Sarah Rakestraw C:	Foy Hall - Food Court, Interior Refurbishments & New Furnishings For Seating Area Status: STUDY Phase:DESIGN	2/22/18	B: 3/29/18 E: 3/9/18 A: 3/9/18 \$5,580	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/27/18 Sarah Rakestraw	Budget: fees only \$5580.00 (estimated 60 hours) \$4092.00 remains Schedule: Project to complete by start of Fall 2018 Current task: Furniture and design approved. Coordinate with Aux Services to place orders for materials and furnishings Next step: Collect formal estimates from dealers and disclosure statements as required.						
18-103	D: Walker Davis C:	Dunn Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
18-104	D: Walker Davis C:	Graves Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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Client Projects (by Phase)

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	Total Approved Budgets: \$5,944,723	DESIGN: 17	CLOSEOUT: 5	HOLD: 2

DESIGN **17 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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18-105	D: Walker Davis C:	Dowell Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-106	D: Walker Davis C:	Sasnett Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-107	D: Walker Davis C:	Duncan Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-108	D: Walker Davis C:	Dobbs Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-109	D: Walker Davis C:	Toomer Residence Hall - HVAC Building Control Upgrades Status: CONST CONTR Phase:DESIGN	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

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DESIGN 17 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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B: = Baseline Date E: = Estimated Date A: = Actual Date

18-115	D: Walker Davis C:	Haley Center - Suite 0326, Installation Of An Emergency Panic Button Status: CONST CONTR Phase:DESIGN	3/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

18-129	D: Walker Davis C:	Dobbs Residence Hall - Fire Alarm Control Panel Replacement Status: CONST CONTR Phase:DESIGN	3/15/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

CONSTRUCTION 3 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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B: = Baseline Date E: = Estimated Date A: = Actual Date

16-016	D: David Bess C: David Johnson	Fraternity House (Sigma Nu) - New Property Fence Status: CONSTRUCTION Phase:CONSTRUCTION	1/12/16	B: E: A: \$500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA

2/22/16
David Bess

Sigma Nu provided sketch of court perimeter. Proposed court layout was determined to be acceptable. Deck is not shown relocated and fraternity has requested to build a fire pit. Last Sigma Nu submission 2-16-16. Currently under UPL review.

16-504	D: John Lyons C: Julie Cannon	Pumphrey Avenue Building 2 - Various Interior Renovations & Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	12/15/16	B: 2/1/17 E: 2/1/17 A: 2/1/17 \$114,496	B: 7/10/17 E: 9/26/17 A: 9/26/17	B: 10/10/17 E: 11/15/17 A: 11/15/17	B: 2/12/18 E: 2/12/18 A: 2/12/18	B: 5/11/18 E: 5/11/18 A:
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Grp: CPM

3/26/18
Julie Cannon

Schedule: On track; NTP: 2/12/18, Estimated Substantial Completion: 5/11/18
Budget: On budget, 57% billed
Current Task: Contractor has completed the parking lot work and is working on the interior.
Next Step: Continue to work on finishing the interior wall

STUDENT AFFAIRS	Total Projects: 50	PROGR.: 21	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$5,944,723	DESIGN: 17	CLOSEOUT: 5	HOLD: 2

CONSTRUCTION 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-264	D: Sarah Rakestraw C: David Johnson	Student Center - New Paint & Flooring For Various Stairwells & Elevators Status: CONSTRUCTION Phase:CONSTRUCTION	8/17/17	B: 10/20/17 E: 2/23/18 A: 2/23/18 \$225,400	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	3/27/18 Sarah Rakestraw	Budget: JOC number \$209705.00 Schedule: begin ASAP - scheduling with John Talmage and David Johnson along with SC Current task: Issue contract NTP Next step: Begin procurement and schedule work.						

CLOSEOUT 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-249	D: Bradley Prater C: David Johnson	AU Recreation & Wellness Ctr - Basement, Build-Out For Personal Training & Weightlifting Ctr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/27/16	B: 8/9/16 E: 10/13/16 A: 10/13/16 \$2,900,000	B: 4/13/17 E: 1/25/17 A: 1/25/17	B: 5/30/17 E: 2/21/17 A: 2/21/17	B: 7/10/17 E: 5/30/17 A: 5/30/17	B: 11/14/17 E: 1/12/18 A: 1/12/18
Grp: CPM	2/21/18 David Johnson	Budget: No Budget Issues. Schedule: Construction Complete. Punchlist work continues. Current Task: Site: Substantial Completion achieved on 1/12/18. Looking at JOC option to rework bathrooms. Next Step: Site: Warranty/Closeout.						
17-044	D: Simon Yendle C: William Simons	Mell Classroom Building - 1st Floor, Build-Out For New Dining Venue Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/6/17	B: E: A: \$888,286	B: E: A:	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 2/16/18 E: 2/16/18 A: 2/16/18
Grp: CPM	3/28/18 William Simons	The project is substantially complete and in use by Dining Services.						
17-094	D: Daniel Clarke C: Wendy Peacock	Student Center - South Elevators, Add Sump Pump Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	3/10/17	B: 5/25/17 E: 5/15/17 A: 5/15/17 \$44,640	B: 7/26/17 E: 9/14/17 A: 9/14/17	B: 8/17/17 E: 10/3/17 A: 10/3/17	B: 11/7/17 E: 11/7/17 A: 11/7/17	B: 1/3/18 E: 1/3/18 A: 1/3/18
Grp: CPM	2/19/18 Wendy Peacock	During March 10-11, the elevators will be turned off to install the grating and remaining items that couldn't be done until other work was completed.						

STUDENT AFFAIRS	Total Projects: 50	PROGR.: 21	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$5,944,723	DESIGN: 17	CLOSEOUT: 5	HOLD: 2

CLOSEOUT 5 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-142 D: David Bess
C: David Johnson
Fraternity House (Tau Kappa Epsilon) - Landscape Improvements & New Outdoor Courts
4/24/17
B: E: A: B: E: A: B: E: A: B: E: A:
Status: WARRANTY/CLOSEOUT
Phase:CLOSEOUT

Grp: OUA

17-376 D: Sarah Rakestraw
C: Johnny Clark
Student Center - Rm 3236, Renovate The Student Affairs Admin Boardroom
10/20/17
B: 11/29/17 E: 12/14/17 A: \$46,500 B: E: A: B: E: A: B: 12/12/17 E: 12/12/17 A: 12/12/17 B: 3/12/18 E: 2/23/18 A: 2/23/18
Status: WARRANTY/CLOSEOUT
Phase:CLOSEOUT

Grp: IHC
3/20/18 Gary Arnold
Needed to close the project: Close Purchase Orders PO0054985 and PO0054986 with DeKalb Office (\$3,570.00 and \$16,784.46) and PO0054990 with Advanced Graphics (\$1,060.00) and work order 18-405194 with Service support, 18-411281 with Paint and IHC work order !8-407303.

HOLD_SCOPE 2 Projects


Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-387 D: Sarah Rakestraw
C: James Walley
Village Residence Halls - Interior Refurbishments & New Furnishings
10/30/17
B: 12/7/17 E: 1/11/18 A: B: E: A: B: E: A: B: E: A:
Status: HOLD_SCOPE
Phase:HOLD_SCOPE

Grp: DES
1/23/18 Sarah Rakestraw
Budget: no budget yet - project currently in Scope_Hold
Schedule: Summer 2019 and Summer 2020 (two phase project)
Current task: complete scope review...currently in scope hold. David Maddox group to handle any building finishes, AUFM to handle furniture and procurement.
Next step: Complete Scope(s) and deliver to David Maddox and estimating as needed.

17-409 D: David Baker
C: James Walley
Burton Hall - Provide Multiple Panic Alarm Devices
11/28/17
B: 2/23/18 E: 2/23/18 A: B: E: A: B: E: A: B: E: A:
Status: HOLD_SCOPE
Phase:HOLD_SCOPE

Grp: DES
1/12/18 David Baker
Budget: No budget issues at this time.
Schedule: No schedule issues at this time.
Current Status: Campus Safety is conducting an assessment of necessary equipment and costs.
Next Step: Per results of assessment, provide design services as required.
Notes: Changed status to Hold Scope. After walk thru with Campus Safety, expectation is this will be completed by work order.

 denotes "Client Priority Projects"

Client Projects (by Phase)

STUDENT AFFAIRS	Total Projects: 50	PROGR.: 21	CONSTR.: 3	HOLD_SCOPE: 2
	Total Approved Budgets: \$5,944,723	DESIGN: 17	CLOSEOUT: 5	HOLD: 2

HOLD **2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-047	D: William Maffett C: Spearman Cobb	Graduate Business Building - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/26/18 William Maffett	Schedule: On schedule. Budget: TBD. Current Task: Cad drawings sent to Glenn Loughridge for vendor review/design. Next Step: Meet w/ Campus Dining and WBA for Point of Sale architectural interface.						
17-049	D: Bradley Prater C: Steve Haney	Academic Classroom & Laboratory Complex - Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/19/18 Bradley Prater	Schedule: See project 15-034 Budget: See project 15-034 Current Task: See project 15-034 Next Step: Project being placed on HOLD; scope has been superseded by 15-034						