AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

STUDENT AFFAIRS

Total Projects: 18
Total Approved Budgets: $5,197,496

PROGR.: 7 CONSTR.: 3 HOLD_SCOPE: 0
DESIGN: 5 CLOSEOUT: 3 HOLD: 0

PROGRAMMING — 7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-257 Grp: OUA	D: David Bess C: David Johnson	Fraternity House (Sigma Phi Epsilon) - Oversight Of Building Renovations Status: PREDESIGN Phase:PROGRAMMING	8/25/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/22/16 David Bess	Sigma Phi Epsilon resubmitted plans for the exterior re-cladding and interior renovations Jan. 13, 2016. Final Plans were reviewed Jan. 21, 2016. UPL has requested that these plans be revised and resubmitted. This status remains current.						
15-321 Grp: OUA	D: Bradley Prater C: Julie Cannon	Student Activities Center - Auditorium, Renovation & Upgrades Status: BUDGET/CONTRACT Phase:PROGRAMMING	10/13/15	B: E: 2/13/17 A: $80,000	B: E: 1/1/18 A:	B: E: 2/1/18 A:	B: E: 3/8/18 A:	B: E: 12/3/18 A:
	6/29/17 Bradley Prater	Schedule: 8 weeks for program and schematic design; full schedule to be developed after schematic phase pricing/estimating Budget: Schematic design only budget approved Current Task: Reviewing schematic design diagrams, phasing notes, and cost estimate from design team Next Step: Meeting with Student Affairs to review next steps					
16-016 Grp: OUA	D: David Bess C: David Johnson	Fraternity House (Sigma Nu) - New Basketball Court & Deck For Activities Bldg Status: PREDESIGN Phase:PROGRAMMING	1/12/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	2/22/16 David Bess	Sigma Nu provided sketch of court perimeter. Proposed court layout was determined to be acceptable. Deck is not shown relocated and fraternity has requested to build a fire pit. Last Sigma Nu submission 2-16-16. Currently under UPL review.						
16-201 Grp: OUA	D: David Bess C: David Johnson	Fraternity House (Phi Kappa Tau) - Enclosure Of Existing Patio Area Status: PREDESIGN Phase:PROGRAMMING	5/18/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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16-321 Grp: OUA	D: David Bess C: David Johnson	Fraternity House (FarmHouse) - New Building Or Comprehensive Renovation Status: PREDESIGN Phase:PROGRAMMING	8/26/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-142 Grp: OUA	D: David Bess C: David Johnson	Fraternity House (Tau Kappa Epsilon) - Landscape Improvements & New Outdoor Courts Status: PREDESIGN Phase:PROGRAMMING	4/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-187 Grp: DES	D: Sarah Rakestraw C: Gary Arnold 6/26/17 Sarah Rakestraw	Student Center - Suite 1115, New Conference Room & Space Utilization Improvements Status: ESTIMATE PROJECT Phase:PROGRAMMING Budget: working on setting now based on quotes Schedule: Current task: scope still under review by clients, set budget accordingly Next step: budget approval to proceed	6/6/17	B: 8/21/17 E: 8/14/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-139 Grp: DES	D: Anna Gatlin C: 5/24/17 Anna Gatlin	Student Center - Building Wide, Study For New Furnishings & Layout Options Status: BIDDING Phase:DESIGN Budget:$408,500 Schedule: updating--no issues Current task: working out installation schedule for July 5-7 and possibly 12th. Next step: confirm schedule	4/4/16	B: 5/11/16 E: 5/11/16 A: 5/11/16 $408,500	B: 3/2/17 E: 3/2/17 A: 3/2/17	B: 3/14/17 E: 3/14/17 A: 3/14/17	B: 8/15/17 E: 8/15/17 A:	B: 8/15/17 E: 8/15/17 A:

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DESIGN — 5 Projects

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16-160 Grp: DES	D: Contina Mccall C: Johnny Clark 5/22/17 Gary Arnold	Student Center - Suite 2101, Convert Area Over North Entry Into Office Space... 5/1 sent CO contract to contractor..SNG Status: DESIGN Phase:DESIGN Needed to close project: Close PO0050872 ($7,591) w/Precision Glass and IHC W/O #17-358365.	4/25/16	B: 9/30/16 E: 9/30/16 A: 9/30/16 $62,400	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 10/25/16 E: 10/25/16 A: 10/25/16	B: 10/28/16 E: 10/28/16 A: 10/28/16	B: 2/9/17 E: 4/3/17 A: 4/3/17
16-278 Grp: OUA	D: David Bess C: David Johnson 2/12/17 Joshua Conradson	Fraternity House (Kappa Sigma) - Demolish Building Status: CONST CONTR Phase:DESIGN Kappa Sigma has removed the site fence. Erosion control measures are still in place. Several emails from AU inquiring about the status of the project have gone unanswered.	7/22/16	B: E: A: $650	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-463 Grp: DES	D: Anna Gatlin C: 5/24/17 Anna Gatlin	Student Center - Rm 1301, Provide New Workstations For Use By Student Affairs Status: DESIGN Phase:DESIGN Budget: $53,900 Schedule: on schedule Current task: furniture arriving May 30th Next step: do furniture punch list and close out project	11/8/16	B: 2/16/17 E: 3/27/17 A: 3/27/17 $53,900	B: 5/10/17 E: 5/10/17 A:	B: 4/12/17 E: 4/12/17 A: 4/12/17	B: 6/20/17 E: 6/20/17 A:	B: 6/20/17 E: 6/20/17 A:
17-094 Grp: DES	D: Daniel Clarke C: Wendy Peacock 6/28/17 Daniel Clarke	Student Center - South Elevators, Add Sump Pump Status: DESIGN Phase:DESIGN Budget: Approved Schedule: On Schedule Current Status: Bid documents due on 7-12-17 Next Step: 100% estimate	3/10/17	B: 5/25/17 E: 5/15/17 A: 5/15/17 $34,000	B: 7/26/17 E: 7/24/17 A:	B: 8/17/17 E: 8/15/17 A:	B: 10/2/17 E: 9/28/17 A:	B: 11/16/17 E: 11/12/17 A:

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CONSTRUCTION — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-249 Grp: CPM	D: Bradley Prater C: David Johnson 6/26/17 David Johnson	AU Rec. & Wellness Ctr - Basement, Build-Out For Personal Training & Weightlifting Center Status: CONSTRUCTION Phase:CONSTRUCTION Budget: No Budget Issues. Schedule: On Schedule. NTP issued 5/30/17. Current Task: Pour 1/2 slab on grade complete. Underslab plumbing and electrical rough in on going for South half of buildout. Next Step: Pour 2/2 slab on grade	6/27/16	B: 8/9/16 E: 10/13/16 A: 10/13/16 $2,900,000	B: 4/13/17 E: 1/25/17 A: 1/25/17	B: 5/30/17 E: 2/21/17 A: 2/21/17	B: 7/10/17 E: 5/30/17 A: 5/30/17	B: 10/27/17 E: 10/27/17 A:
16-299 Grp: IHC	D: Contina Mccall C: Daniel Dix 5/18/17 Daniel Dix	AU Medical Clinic - 2nd Floor, Renovate Space For Use By Student Counseling Services Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Release field crews upon material delivery.	8/12/16	B: 10/19/16 E: 11/8/16 A: $56,650	B: E: 7/25/17 A:	B: 5/10/17 E: 5/10/17 A: 5/10/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/21/17 E: 7/17/17 A:
16-411 Grp: DES	D: David Baker C: David Baker 6/26/17 David Baker	Campus Wide - Development Of SGA Sponsored Outdoor Study Spaces Status: CONSTRUCTION Phase:CONSTRUCTION Budget: No budget issues at this time. Schedule: Bids due on 6/28/17. Current Status: Construction. Next Step: Purchasing. Notes: Bidding out construction of tables. Will purchase from bid winner.	10/6/16	B: 12/12/16 E: 4/26/17 A: 4/26/17 $49,536	B: E: 4/28/17 A:	B: E: 5/2/17 A:	B: 7/17/17 E: 7/17/17 A:	B: 9/15/17 E: 9/15/17 A:

CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-336 Grp: CPM	D: Benjamin Burmester C: Joshua Conradson 6/26/17 Joshua Conradson	Garden Of Memory - Development Of An SGA Sponsored Auburn Memorial Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Project is substantially complete. Budget: Project is currently on budget. Current Step: OIT to finish blue light phone install. Next Step: Financial Closeout.	12/8/14	B: 6/5/15 E: 6/5/15 A: 6/5/15 $1,250,000	B: 3/1/16 E: 3/1/16 A: 3/1/16	B: 3/22/16 E: 3/22/16 A: 3/22/16	B: 4/18/16 E: 4/18/16 A: 4/18/16	B: 9/27/16 E: 9/27/16 A: 9/27/16

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16-057 Grp: IHC	D: Matthew Wagner C: William Ledbetter 5/30/17 Gary Arnold	Samford Av - Pedestrian Lighting Improvements Between Biggio Dr & Donahue Dr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close IHC W/O 17-362202.	2/8/16	B: 4/5/16 E: 4/5/16 A: 4/5/16 $136,860	B: 11/23/16 E: 11/30/16 A: 11/30/16	B: 12/6/16 E: 11/30/16 A: 11/30/16	B: 12/1/16 E: 12/1/16 A: 12/1/16	B: 7/3/17 E: 5/23/17 A: 5/23/17
16-280 Grp: IHC	D: Anna Gatlin C: Johnny Clark 6/23/17 Johnny Clark	Student Center - 1st Floor, Install New LVT & Carpet For The Main Corridor Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule on schedule Budget in budget Current status Project is complete June 9, 2017 Next step Punch list	7/26/16	B: 1/12/17 E: 1/12/17 A: $165,000	B: E: A:	B: 1/17/17 E: 12/8/16 A: 12/8/16	B: 12/9/16 E: 12/9/16 A: 12/9/16	B: 5/31/17 E: 6/9/17 A: 6/9/17