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TO: **AUBURN UNIVERSITY STUDENT AFFAIRS**  
**DR. BOBBY R. WOODARD, VP OF STUDENT AFFAIRS**

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/04/2018**

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Please find attached this month's report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**

Program Manager, Design and Construction  
(334) 844-9115  
berrycd@auburn.edu

**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is available through our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/pif.html>

For reference, below are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS & MKTG:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Gentry** (*manager*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

**SIMON YENDLE** (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*director*)

**DESIGN AND CONSTRUCTION:**

UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CM):  
PROJECT SUPPORT:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)  
**Mickey Allen** (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*interim director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

MAINTENANCE:  
IN-HOUSE CONSTRUCTION (IHC):  
UTILITIES & ENERGY MGMT:  
CAMPUS SERVICES:

**RON BOOTH** (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Hank Moreman** (*manager*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Dee Sneed** (*director*), **Burl Sumlin** (*asst-dir.*), and **Vic Walker** (*asst-dir.*)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

<b>STUDENT AFFAIRS</b>	Total Projects: 46	PROGR.: 17	CONSTR.: 6	HOLD_SCOPE: 4
	Total Approved Budgets: \$8,161,287	DESIGN: 11	CLOSEOUT: 5	HOLD: 3

**PROGRAMMING** **17 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>15-257</b>	D: David Bess C: David Johnson	Fraternity House (Sigma Phi Epsilon) - Oversight Of Building Renovations Status: PREDESIGN Phase:PROGRAMMING	8/25/15	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/22/16 David Bess	Sigma Phi Epsilon resubmitted plans for the exterior re-cladding and interior renovations Jan. 13, 2016. Final Plans were reviewed Jan. 21, 2016. UPL has requested that these plans be revised and resubmitted. This status remains current.						
<b>16-321</b>	D: David Bess C: David Johnson	Fraternity House (FarmHouse) - New Building Or Comprehensive Renovation Status: PREDESIGN Phase:PROGRAMMING	8/26/16	B: E: A: \$500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/24/18 David Bess	THIRD PARTY PROJECT Budget: TBD Schedule: TBD Current Task: Stacy Norman Architects is finalizing Next Step: review design development drawings						
<b>16-371</b>	D: Simon Yendle C: James Walley	New Residence Halls - Phase 1 Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/23/16	B: E: A: \$60,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/25/18 Simon Yendle	Schedule: Being developed for 500 Beds to be online by Fall 2021. Budget: Design Budget ON Budget. Full Budget being developed. Current Task: AE Contract development for 50 Beds & 500 Space Parking Deck at corner of S. Donahue and Magnolia. Next Step: Route AE Contract.						

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<b>17-045</b>	D: Simon Yendle C: Steve Haney	Brown-Kopel Eng Student Achievement Ctr - 1st Floor, Build-Out For New Dining Venue  Status: SCOPING Phase:PROGRAMMING	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/25/18 Simon Yendle	Schedule: Critical date Substantial Completion to align with 15-157 BKESAC. Budget: Being Developed. Current Task: Meet with Client and Aramark to confirm Venue scope. Next Step: Route Fees only Budget.						
<b>17-167</b>	D: Walker Davis C:	Student Center - C2301, New Wall & Door Adjacent To Suite 2334  Status: SCOPING Phase:PROGRAMMING	5/12/17	B: 7/28/17 E: 7/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
<b>17-431</b>	D: Sarah Rakestraw C:	Cambridge Residence Hall - 1st Floor, Renovation Of Common Space  Status: ORIG BUDGET APPR Phase:PROGRAMMING	12/12/17	B: 1/30/18 E: 5/14/18 A: \$60,524	B: E: 3/16/18 A: 3/16/18	B: E: 5/9/18 A: 5/9/18	B: E: 7/4/18 A:	B: E: 7/4/18 A:
Grp: DES	5/16/18 Sarah Rakestraw	Budget: proposed \$60523.56 (remaining \$6599.24) Schedule: On schedule- complete by Fall 2018 Current task: Room finishes work being completed by Aux Services (housing), furniture has been ordered Next step: Schedule furniture installation - mid July target install date						
<b>17-439</b>	D: Walker Davis C:	AU Recreation & Wellness Ctr - Exterior Pool, Investigate & Repair Multiple Issues  Status: SCOPING Phase:PROGRAMMING	12/13/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

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<b>18-014</b>	D: Joseph Ruscin C: Gary Arnold	Foy Hall - Suite 189, Provide Vestibules For Exterior Entrances To Improve Comfort  Status: ORIG BUDGET APPR Phase:PROGRAMMING	1/16/18	B: 2/20/18 E: 3/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	5/23/18 Joseph Ruscin	Budget: Submitted to client for review and approval Schedule: to be determined Current task: Determine if this project will be included as part of a larger project for Foy Next step: Budget approval							
<b>18-048</b>	D: Sara Collins C: Sara Collins	RBD Library & Mell Classroom Bldg - Panera Bread, Card Access For Exterior Service Door  Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/2/18	B: 3/9/18 E: 3/12/18 A: \$9,462	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES									
<b>18-064</b>	D: Joseph Ruscin C: Julie Cannon	South Donahue Residence Hall - NE Stairwell, Install AOR Emergency Communication System  Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	2/13/18	B: 3/20/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	5/23/18 Joseph Ruscin	Budget: Given to client for review and approval Schedule: To be developed with budget approval Current task: Budget approval Next step: ETI to complete the work							
<b>18-124</b>	D: David Baker C: Julie Cannon	North Auburn - Provide Power For New AU Dining & Horticulture Greenhouses  Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	3/14/18	B: 5/11/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: CPM	4/3/18 David Baker	Budget: No budget issues. Schedule: On schedule. Current Status: Estimating. Next Step: Original Budget Approval Notes: ETI estimate received 4/3. Working with AL Pwr on additional service for new greenhouse.							

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<b>18-125</b>	D: Philip Johnson C: Joshua Conradson	Terrell Hall - Roof Repairs & Partial Replacement Status: ORIG BUDGET APPR Phase:PROGRAMMING	3/14/18	B: 5/4/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: Scoping - Cores to be performed with Shop Assistance on March 28th/Core cuts sent out for ACM testing Next Step: RFP - Contractor/R&R Request/Budget						
<b>18-172</b>	D: Daniel Clarke C: Julie Cannon	<b>Student Center - Suite 2113, Renovate For Use By Steak 'n Shake</b> Status: EST SCOPE REVIEW Phase:PROGRAMMING	4/23/18	B: 5/30/18 E: 6/4/18 A: \$110,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Daniel Clarke	Budget: Design Approved Schedule: In Progress Current Status: Working on getting architect under contract Next Step: Design Meeting						
<b>18-198</b>	D: Contina Mccall C: James Walley	Village Dining Facility - Rm 120B, Renovate For Use By Chick-Fil-A Status: SCOPING Phase:PROGRAMMING	5/7/18	B: 6/13/18 E: 6/14/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Contina Mccall	18-198 Budget: Budget has not been established. Schedule: Schedule has not been established. Restaurant needs to be open for the start of the 2019 Spring Semester. Current Task: Client meeting held on 05-11-2018. Preliminary documents have been completed by HFR Associates. Working to keep this same team on board to complete the Construction Documents and work through Construction Administration. Next Step: Work with Auxiliary Services to establish and fund Architectural/Engineering Fees.						
<b>18-202</b>	D: Sarah Rakestraw C:	Burton Hall - Suite 112, Convert Into A Board Room & New Furnishings Status: ORIG BUDGET APPR Phase:PROGRAMMING	5/8/18	B: 6/14/18 E: 6/26/18 A:	B: E: 6/28/18 A:	B: E: 7/6/18 A:	B: E: 7/6/18 A:	B: E: 7/6/18 A:
Grp: DES	5/16/18 Sarah Rakestraw	Budget: no budget - project currently in Scope Review Schedule: no schedule, furniture expected to take 6-8 weeks from time of funding and approval Current task: Furniture layout has been approved by clients. Collect proposals from furniture dealers and build project budget, working with Dekalb Office. Also working with Audrey Gregory on graphics for the space, which would be printed and installed by Advanced Graphics. Next step: budget approval and furniture procurement						

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<b>18-210</b>	D: Amy Bingham C: James Walley	Student Center - Rm 1105L, Leveling Of Eagle Eye TV Studio Floor Status: EST SCOPE REVIEW Phase:PROGRAMMING	5/15/18	B: 6/29/18 E: 7/3/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	5/30/18 Amy Bingham	Budget: Developing Schedule: Developing Current Task: Client meeting held 5/21/18. Scope submitted for review 5/24/18. Reached out to Kirkley Floor Coverings for budget figures. Next Step: Scope Review, Estimate, Original Budget.							
<b>18-228</b>	D: David Bess C:	Fraternity House (Kappa Sigma) - New Building (Phase I) Status: ASSIGN PM Phase:PROGRAMMING	6/1/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA									


**DESIGN** **11 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>15-321</b>	D: Bradley Prater C: Julie Cannon	Student Activities Center - Auditorium, Renovation & Upgrades Status: CD Phase:DESIGN	10/13/15	B: E: 2/13/17 A: \$425,000	B: E: 8/27/18 A:	B: E: 7/3/18 A:	B: E: 8/7/18 A:	B: E: 6/3/19 A:	
Grp: OUA	4/26/18 Bradley Prater	Schedule: On schedule Budget: On budget; full budget routing Current Task: Construction documents Next Step: Complete design documents, bid							
<b>17-208</b>	D: John Lyons C: Julie Cannon	Pumphrey Avenue Building 2 - Various Exterior Improvements & New Signage Status: CONST CONTR Phase:DESIGN	6/26/17	B: 9/11/17 E: 8/2/17 A: 8/2/17 \$375,407	B: 5/3/18 E: 4/17/18 A: 4/17/18	B: 5/15/18 E: 5/22/18 A: 5/22/18	B: 7/4/18 E: 6/27/18 A:	B: 9/2/18 E: 9/25/18 A:	
Grp: DES	5/22/18 John Lyons	Budget: Approved with full budget. Schedule: No issues Current Task: 5/22/2018-Received bids with Marshall Associates as low bidder. Next Step: Issue LOI, process LPW contract and transfer project to Construction Project Mgmt.							

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**DESIGN** **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-233</b>	D: Sarah Rakestraw C:	Student Center - 2nd Floor, New Lobby Furnishings Status: PURCHASING Phase:DESIGN	7/17/17	B: 11/1/17 E: 3/27/18 A: 3/27/18 \$548,580	B: 2/9/18 E: 3/16/18 A: 3/16/18	B: 2/16/18 E: 4/27/18 A: 4/27/18	B: 6/4/18 E: 8/27/18 A:	B: 6/4/18 E: 8/27/18 A:
Grp: DES	5/16/18 Sarah Rakestraw	Budget: \$14162.78 remains Schedule: Summer 2018 installation - planning for late July-early August (PRIOR TO FALL SEMESTER) Current task: All furniture has been ordered, working towards install at first of August. Next step: Schedule delivery of furniture in conjunction with project 17-232 completion. July 31 substantial completion date, planning for install first week of July.						
<b>17-391</b>	D: Nicholas Blair C: Julie Cannon	Student Center - West Entrance, Redirect Downspout For Improved Safety Status: CONST CONTR Phase:DESIGN	11/6/17	B: 2/19/18 E: 2/19/18 A: 2/19/18 \$34,415	B: 5/31/18 E: 4/23/18 A:	B: 6/12/18 E: 5/1/18 A:	B: 7/31/18 E: 6/19/18 A:	B: 9/29/18 E: 8/18/18 A:
Grp: DES	5/23/18 Nicholas Blair	Budget: R&R budget approved. Schedule: Direction from Student Center personnel will schedule construction for this work in the August break between Summer and Fall semester. Current Task: JOC Task Order Next Step: Execution of JOC PO						
<b>17-408</b>	D: Lauren Brock C:	Broun Residence Hall - Basement, Renovate For Use As Honors College Student Center Status: DESIGN Phase:DESIGN	11/27/17	B: 1/15/18 E: 3/5/18 A: 3/5/18 \$61,720	B: 2/8/18 E: 5/23/18 A: 5/23/18	B: 2/15/18 E: 5/29/18 A:	B: 4/23/18 E: 7/20/18 A:	B: 4/23/18 E: 7/20/18 A:
Grp: DES	5/23/18 Lauren Brock	Budget: \$61,720-tracking over budget, around \$65,000. Schedule: At risk of installing late due to re-selections for budget reasons. Current Task: Increasing funds for project. Construction beginning. Next Step: Order products.						
<b>18-001</b>	D: Sarah Rakestraw C:	Haley Center - Basement, New Furnishings For Use By Student Counseling Services Status: PURCHASING Phase:DESIGN	1/3/18	B: 2/20/18 E: 2/21/18 A: 2/21/18 \$154,000	B: E: 1/16/18 A: 1/16/18	B: E: 3/19/18 A: 3/19/18	B: E: 5/17/18 A:	B: E: 5/17/18 A:
Grp: DES	5/16/18 Sarah Rakestraw	Budget: \$17162.25 remains Schedule: Scheduling is fine, rooms are ready for furniture. Current task: Furniture install 05.17-05.18 round 1 (will be additional install date in future) Next step: Prepare for installation.						
<b>18-028</b>	D: Benjamin Burmester C: David Johnson	Lem Morrison Dr - Recreation Field Expansion Status: CD Phase:DESIGN	1/24/18	B: E: 3/12/18 A: \$698,209	B: E: 8/6/18 A:	B: E: 9/13/18 A:	B: E: 10/1/18 A:	B: E: 7/30/19 A:
Grp: OUA	5/25/18 Simon Yendle	Schedule: On Schedule Budget: \$17 M project budget planned to be presented at June BOT. Current Task: Construction Drawings Next Steps: 50% CDs due 6/18/18						

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<b>DESIGN</b>	<b>11 Projects</b>
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<b>18-084</b>	D: Walker Davis C:	Student Center - Suite 3231, Installation Of Emergency Panic Buttons  Status: CONST CONTR Phase:DESIGN	2/21/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

<b>18-085</b>	D: Sarah Rakestraw C: William Simons	Foy Hall - Food Court, Interior Refurbishments & New Furnishings For Seating Area  Status: STUDY Phase:DESIGN	2/22/18	B: 3/29/18 E: 3/9/18 A: 3/9/18 \$5,580	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

5/16/18  
Sarah Rakestraw  
  
Budget: fees only \$5580.00 (estimated 60 hours) \$1302.00 remains  
Schedule: Project to complete by start of Fall 2018  
Current task: Furniture procurement in process. Coordinating with JOC project and Aux Services on building readiness.  
Next step: Track project for completion and schedule furniture install accordingly.

<b>18-115</b>	D: Walker Davis C:	Haley Center - Suite 0326, Installation Of An Emergency Panic Button  Status: CONST CONTR Phase:DESIGN	3/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

<b>18-126</b>	D: Travis Davis C: James Walley	Upper Quad Residence Halls - Fire Alarm & Mass Notification Upgrades  Status: DESIGN Phase:DESIGN	3/14/18	B: 5/10/18 E: 5/3/18 A: 5/3/18 \$103,591	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

5/23/18  
Joseph Ruscin  
  
Budget: Fees only budget approved for survey and design  
Schedule: To be determined by budget and phases  
Current task: Complete survey and begin design of new alarm systems  
Next step: Engineer to provide preliminary design of new systems



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<b>CONSTRUCTION</b>	<b>6 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-232	D: Sarah Rakestraw C: David Johnson	Student Center - 2nd Floor, New Flooring & Other Interior Refurbishments  Status: CONSTRUCTION Phase:CONSTRUCTION	7/17/17	B: 9/29/17 E: 3/19/18 A: 3/19/18 \$351,871	B: E: 5/22/18 A:	B: E: 4/19/18 A: 4/19/18	B: 5/10/18 E: 5/10/18 A: 5/10/18	B: E: 7/31/18 A: 7/31/18
Grp: CPM	5/23/18 David Johnson	Budget: Within Budget. Schedule: On Schedule. Current task: Phase 1 painting complete. Carpet install ongoing. Next step: Phase 2 painting.						
17-264	D: Sarah Rakestraw C: David Johnson	Student Center - New Paint & Flooring For Various Stairwells & Elevators  Status: CONSTRUCTION Phase:CONSTRUCTION	8/17/17	B: 10/20/17 E: 2/23/18 A: 2/23/18 \$225,400	B: E: A:	B: 5/11/18 E: 5/11/18 A: 5/11/18	B: 5/21/18 E: 5/21/18 A: 5/21/18	B: E: 7/31/17 A:
Grp: CPM	5/23/18 David Johnson	Budget: Within Budget. Schedule: On Schedule. Current status: Precon held 5.21.18. Schedule coordinated with Student Center to begin 7.18.18. Submittals and material procurement ongoing. Next step: Begin work 7.18.18.						
17-298	D: John Lyons C: William Simons	<b>Foy Hall - Food Court, Renovations To Accommodate Buffet Service</b>  Status: CONSTRUCTION Phase:CONSTRUCTION	9/13/17	B: 11/21/17 E: 12/15/17 A: 12/15/17 \$851,752	B: 4/12/18 E: 5/31/18 A:	B: 4/24/18 E: 6/12/18 A:	B: 4/23/18 E: 4/23/18 A: 4/23/18	B: 8/17/18 E: 8/17/18 A:
Grp: CPM	5/21/18 William Simons	Budget: On budget Schedule: On schedule Current Step: executing work within Phase 1. Next Step: issue change order to implement Phase 2 scope into contract						
17-412	D: Daniel Clarke C: Joshua Conradson	Residence Hall M - Replace Insulation For HVAC Piping  Status: CONSTRUCTION Phase:CONSTRUCTION	12/4/17	B: 1/22/18 E: 2/20/18 A: 2/20/18 \$127,000	B: E: A:	B: 4/16/18 E: 4/16/18 A: 4/16/18	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 7/16/18 E: 7/17/18 A:
Grp: CPM	5/21/18 Joshua Conradson	Schedule: Project is on schedule. Budget: Project is on budget. Current Step: Demo nearly complete on all floors. Insulation install on 2nd and 3rd floors to be inspected this week. Next Step: Complete installation of insulation on all main lines and then fall back to trim out units.						
18-004	D: David Bess C: Joshua Conradson	Fraternity House (Delta Tau Delta) - South Parking Lot Expansion & New Storage Building  Status: TRANSFER CONST Phase:CONSTRUCTION	1/5/18	B: E: A: \$500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-143</b>	D: Matthew Wagner C: William Simons	Samford Park - Provide Dedicated Power System For Outdoor Events Status: CONSTRUCTION Phase:CONSTRUCTION	4/2/18	B: 5/8/18 E: 5/11/18 A: 5/8/18 \$54,495	B: E: A:	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 5/31/18 E: 5/31/18 A:	
Grp: CPM	5/21/18 William Simons	Budget: on budget Schedule: on schedule Current step: awaiting materials for final installation, all boring complete Next step: install materials and achieve substantial completion.							

**CLOSEOUT** **5 Projects**

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>16-016</b>	D: David Bess C: David Johnson	Fraternity House (Sigma Nu) - New Property Fence Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/12/16	B: E: A: \$500	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	2/22/16 David Bess	Sigma Nu provided sketch of court perimeter. Proposed court layout was determined to be acceptable. Deck is not shown relocated and fraternity has requested to build a fire pit. Last Sigma Nu submission 2-16-16. Currently under UPL review.							
<b>16-249</b>	D: Bradley Prater C: David Johnson	AU Recreation & Wellness Ctr - Basement, Build-Out For Personal Training & Weightlifting Ctr Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/27/16	B: 8/9/16 E: 10/13/16 A: 10/13/16 \$2,900,000	B: 4/13/17 E: 1/25/17 A: 1/25/17	B: 5/30/17 E: 2/21/17 A: 2/21/17	B: 7/10/17 E: 5/30/17 A: 5/30/17	B: 11/14/17 E: 1/12/18 A: 1/12/18	
Grp: CPM	4/25/18 David Johnson	Budget: No Budget Issues. Schedule: Substantial Completion on 1/12/18. Current Task: Electrical JOC - contract routing for added card reader in back of house area. General JOC - awaiting revised pricing from Rabren. Next Step: Site: Warranty/Closeout.							
<b>16-504</b>	D: John Lyons C: Julie Cannon	<b>Pumphrey Avenue Building 2 - Various Interior Renovations &amp; Improvements</b> Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/15/16	B: 2/1/17 E: 2/1/17 A: 2/1/17 \$114,496	B: 7/10/17 E: 9/26/17 A: 9/26/17	B: 10/10/17 E: 11/15/17 A: 11/15/17	B: 2/12/18 E: 2/12/18 A: 2/12/18	B: 3/29/18 E: 3/29/18 A: 3/29/18	
Grp: CPM	5/21/18 Julie Cannon	Schedule: On track; NTP: 2/12/18, Substantial Completion: 3/29/18, Estimated Closeout: 6/26/18 Budget: On budget, 57% billed Current Task: Final change order is routing. Contractor to gather closeouts and submit final pay application Next Step: Financial Closeout							

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>STUDENT AFFAIRS</b>	Total Projects: 46	PROGR.: 17	CONSTR.: 6	HOLD_SCOPE: 4
	Total Approved Budgets: \$8,161,287	DESIGN: 11	CLOSEOUT: 5	HOLD: 3

<b>CLOSEOUT</b>	<b>5 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-044</b>	D: Simon Yendle C: William Simons	Mell Classroom Building - 1st Floor, Build-Out For New Dining Venue Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/6/17	B: E: A: \$888,286	B: E: A:	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 10/12/17 E: 10/12/17 A: 10/12/17	B: 2/16/18 E: 2/16/18 A: 2/16/18
Grp: CPM	3/28/18 William Simons	The project is substantially complete and in use by Dining Services.						

<b>17-142</b>	D: David Bess C: David Johnson	Fraternity House (Tau Kappa Epsilon) - Landscape Improvements & New Outdoor Courts Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	4/24/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

<b>HOLD_SCOPE</b>	<b>4 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-333</b>	D: Contina Mccall C: Julie Cannon	Foy Hall - Suite 189, Replace Existing Windows Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/31/16	B: 4/28/17 E: 5/7/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Contina Mccall	16-333 Budget: Updated project budget sent to Client to review on 03-27-2018. Funding is a 50/50 split with Client and R&R. Schedule: Conceptual Schedule to be reevaluated once Client agrees to proceed with project. Current Status: Client reviewing scope of work package. Next Steps: Sign budget and proceed with design.						

 denotes "Client Priority Projects"

## Client Projects (by Phase)


<b>STUDENT AFFAIRS</b>	Total Projects: 46	PROGR.: 17	CONSTR.: 6	HOLD_SCOPE: 4
	Total Approved Budgets: \$8,161,287	DESIGN: 11	CLOSEOUT: 5	HOLD: 3

<b>HOLD_SCOPE</b>	<b>4 Projects</b>
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				B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-048</b>	D: David Bess C: Joshua Conradson	Gogue Performing Arts Center - 1st Floor, Build-Out For New Dining Venue Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/30/18 David Bess	Schedule: To be determined. Budget: To be determined. Current Task: Efforts on base building ongoing, in project 15-158 AUPAC. Next Step: To be determined.						
<b>17-387</b>	D: Sarah Rakestraw C: James Walley	Village Residence Halls - Interior Refurbishments & New Furnishings Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/30/17	B: 12/7/17 E: 1/11/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Sarah Rakestraw	Budget: no budget yet - project currently in Scope_Hold Schedule: Summer 2019 and Summer 2020 (two phase project) Current task: complete scope review...currently in scope hold. David Maddox group to handle any building finishes, AUFM to handle furniture and procurement. Next step: Complete Scope(s) and deliver to David Maddox and estimating as needed. PROJECT TO RESUME WITH AUX SERVICES SEPT 2018						
<b>17-409</b>	D: David Baker C: James Walley	Burton Hall - Provide Multiple Panic Alarm Devices Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/28/17	B: 2/23/18 E: 2/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/12/18 David Baker	Budget: No budget issues at this time. Schedule: No schedule issues at this time. Current Status: Campus Safety is conducting an assessment of necessary equipment and costs. Next Step: Per results of assessment, provide design services as required. Notes: Changed status to Hold Scope. After walk thru with Campus Safety, expectation is this will be completed by work order.						

<b>HOLD</b>	<b>3 Projects</b>
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				B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-047</b>	D: William Maffett C: Spearman Cobb	Graduate Business Building - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/23/18 William Maffett	Schedule: On schedule. Budget: TBD. Current Task: Cad drawings sent to Glenn Loughridge for vendor review/design. Next Step: Meet w/ Campus Dining and WBA for Point of Sale architectural interface.						

 denotes "Client Priority Projects"

## Client Projects (by Phase)

<b>STUDENT AFFAIRS</b>	Total Projects: 46	PROGR.: 17	CONSTR.: 6	HOLD_SCOPE: 4
	Total Approved Budgets: \$8,161,287	DESIGN: 11	CLOSEOUT: 5	HOLD: 3

**HOLD** **3 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-049</b>	D: Bradley Prater C: Steve Haney	Academic Classroom & Laboratory Complex - Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/19/18 Bradley Prater	Schedule: See project 15-034 Budget: See project 15-034 Current Task: See project 15-034 Next Step: Project being placed on HOLD; scope has been superseded by 15-034						
<b>18-065</b>	D: Sarah Rakestraw C: Gary Arnold	Student Center - Suite 1206, Renovate For Additional Office Space Status: HOLD Phase:HOLD	2/13/18	B: 3/20/18 E: 4/11/18 A:	B: E: A:	B: E: A:	B: E: 4/5/18 A:	B: E: 6/4/18 A:
Grp: DES	4/23/18 Sarah Rakestraw	Budget: \$37522.66 Schedule: Project to complete by start of Fall 2018 - currently on hold pending budget approval. Current task: Awaiting client budget approval to move forward. Budget sent to client 03.13 Next step: Once approved and funded, schedule DIRT install and order furniture						