
TO: **RISK MANAGEMENT & SAFETY**
CHRISTINE EICK, EXECUTIVE DIRECTOR OF AU RISK MANAGEMENT & SAFETY

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/04/2018**

Please find attached this month's report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Program Manager, Design and Construction
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is available through our website as follows:
<http://www.auburn.edu/administration/facilities/projects/pif.html>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS & MKTG:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Gentry (*manager*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

SIMON YENDLE (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*interim director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE:
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT:
CAMPUS SERVICES:

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Hank Moreman (*manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Dee Sneed (*director*), **Burl Sumlin** (*asst-dir.*), and **Vic Walker** (*asst-dir.*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 1	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$2,999,960	DESIGN: 4	CLOSEOUT: 1	HOLD: 0

PROGRAMMING 1 Projects


B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-251	D: Daniel Clarke C: Daniel Clarke	Environmental Health & Safety Bldg 1 - Modify HVAC System To Prevent Humidity Issues Status: SCOPING Phase:PROGRAMMING	8/7/17	B: 4/17/18 E: 4/17/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/23/18 Daniel Clarke	Budget: No Budget Schedule: No Schedule Current Status: R&R Request pending approval Next Step: Route task order for approval						

DESIGN 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-446	D: Contina Mccall C: David Johnson	Pathological Waste Incinerator - Investigate & Resolve Excessive Condensation Issues Status: DESIGN Phase:DESIGN	10/25/16	B: 5/23/17 E: 5/23/17 A: 5/23/17 \$78,240	B: 7/9/18 E: 7/9/18 A:	B: 7/31/18 E: 7/31/18 A:	B: 10/8/18 E: 10/8/18 A:	B: 12/7/18 E: 12/7/18 A:
Grp: DES	5/23/18 Contina Mccall	16-446 Budget: No budget issues. Construction Estimate to be reconfirmed once 100% Construction Documents are received. Schedule: No schedule issues. Current Task: AE Team finalizing 100% Construction Documents. Due on Wednesday, May 23, 2018 but not received. Next Step: Receive 100% Construction Documents and prepare project for bidding.						
17-089	D: Amy Bingham C: David Johnson	Parkerson Mill Creek - Streambank Erosion Control Near The Rugby Field Status: DESIGN Phase:DESIGN	3/9/17	B: 5/23/17 E: 5/4/17 A: 5/4/17 \$73,970	B: 8/16/18 E: 8/16/18 A:	B: 9/25/18 E: 9/25/18 A:	B: 11/5/18 E: 11/5/18 A:	B: 1/4/19 E: 1/4/19 A:
Grp: DES	5/30/18 Amy Bingham	Budget: Design Fees Only Budget (\$61,470)-Approved 01/10/18. Budget Change (\$12,500) approved 4/26/18. Total Budget (\$73,970) Schedule: November 2018 Construction - pending construction funding approval. Current Task: 95% documents due 6/25/18. Permitting process. Next Step: Design. Design Review.						

 denotes "Client Priority Projects"

Client Projects (by Phase)


RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 1	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$2,999,960	DESIGN: 4	CLOSEOUT: 1	HOLD: 0

DESIGN	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-229	D: David Baker C: William Ledbetter	Environmental Health & Safety Bldg 1 - Fire Alarm System Assessment & Repairs Status: DESIGN Phase:DESIGN	7/17/17	B: 10/2/17 E: 10/4/17 A: 10/4/17 \$7,750	B: 6/7/18 E: 6/28/18 A:	B: 6/12/18 E: 7/3/18 A:	B: 6/19/18 E: 7/10/18 A:	B: 11/16/18 E: 12/7/18 A:
Grp: DES	5/23/18 David Baker	Budget: In budget. Schedule: On schedule. Current Status: AU 100% estimate. Next Step: Submit for ABC review. Notes: 100% submittal received 5/18.						
17-329	D: James Hix C: Joshua Conradson	Various Buildings - Emergency Eyewash Station & Shower Installations For FY18 Status: DESIGN Phase:DESIGN	9/29/17	B: 12/6/17 E: 12/11/17 A: 12/11/17 \$40,000	B: 4/27/18 E: 4/27/18 A:	B: 5/22/18 E: 5/22/18 A:	B: 6/27/18 E: 6/27/18 A:	B: 7/27/18 E: 7/27/18 A:
Grp: DES	2/15/18 James Hix	Budget: R&R funding approved for \$25.0K construction, \$40.0K total project Schedule: Working with RMS to determine areas with greatest need Current Status: Design(2/15/18) Next Step: Complete design drawings						

CLOSEOUT	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-150	D: William Maffett C: Julie Cannon	Risk Management & Safety Facility - New Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/29/15	B: 2/16/16 E: 2/16/16 A: 2/16/16 \$2,800,000	B: 5/6/16 E: 4/29/16 A: 4/29/16	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 8/29/16 E: 8/29/16 A: 8/29/16	B: 4/27/17 E: 4/27/17 A: 4/27/17
Grp: CPM	5/21/18 Julie Cannon	Schedule: NTP- 8/29/16 and Substantial Completion- 4/27/17, Estimated Close-out- 6/29/18 Budget: On budget, 96% billed Current Task: Contractor has obtained three estimates for the pond work. Pricing will be reviewed on 5/24/18. This week, the Contractor is working on items from the year-end walk through. Next Step: Issue final change order						

 denotes "Client Priority Projects"

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 1	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$2,999,960	DESIGN: 4	CLOSEOUT: 1	HOLD: 0

HOLD_SCOPE **2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-399	D: George Reese C: James Walley	Lem Morrison Drive - Woods Restoration & Cleanup Of Former Coal Yard Status: HOLD_SCOPE Phase:HOLD_SCOPE	11/13/17	B: 7/19/18 E: 7/19/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/22/18 George Reese	Budget: Drafting Schedule: Working to develop Current task: Drafted memo to present to Facilities upper management to explain the history and scope of the project. Next Step: Get design proposal from Kemron and develop budget and schedule.Develop project.						
18-140	D: Amy Bingham C: James Walley	Parkerson Mill Creek - Streambank Erosion Control At Samford Av & Wire Rd Intersection Status: HOLD_SCOPE Phase:HOLD_SCOPE	3/28/18	B: 5/17/18 E: 7/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	5/22/18 Amy Bingham	Budget: Original Budget routing in AiM for approval. R&R submitted for consideration 4/23/18 (\$48,000). Schedule: Developing Current Task: Pending funding: pothole gas line to determine elevations. Next Step: Prepare SPW documents.						