
TO: **RISK MANAGEMENT & SAFETY**
CHRISTINE EICK, EXECUTIVE DIRECTOR OF AU RISK MANAGEMENT & SAFETY

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$2,997,920	DESIGN: 1	CLOSEOUT: 2	HOLD: 0

PROGRAMMING 4 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	B: = Baseline Date E: = Estimated Date A: = Actual Date			Substantial Completion
						Bid Date	Notice to Proceed		
16-446	D: Contina Mccall C: David Johnson	Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues Status: EST SCOPE REVIEW Phase:PROGRAMMING	10/25/16	B: 5/11/17 E: 5/11/17 A: \$8,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	8/24/17 Contina Mccall	16-446 Budget: Fees Only Budget approved by R&R for AE Study Schedule: No schedule issues Current Task: Preparing final scope of work/options to submit for cost estimating. Next Step: Submit scope option for conceptual cost estimating.							
17-130	D: Kirby Brown C: David Johnson	Various Buildings - Develop Program For Emergency Eyewash Stations & Showers Status: SCOPING Phase:PROGRAMMING	4/7/17	B: 6/22/17 E: 10/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	8/24/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: additional information received from the client, evaluating information and developing a plan for project execution. Next Step: define scope of work, develop project budget, secure funding.							
17-229	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldg 1 - Fire Alarm System Assessment & Repairs Status: ESTIMATE PROJECT Phase:PROGRAMMING	7/17/17	B: 10/2/17 E: 9/26/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	8/2/17 David Baker	Budget: No budget issues. Schedule: No schedule issues at this time. Current Status: Scoping. Next Step: Original Budget Approval. Notes: Toured space with consultant on 8/2. Mills Conoly Engineering to complete design package.							

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$2,997,920	DESIGN: 1	CLOSEOUT: 2	HOLD: 0

PROGRAMMING	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-251	D: Kirby Brown C: William Chapman	Environmental Health & Safety Bldg 1 - Modify HVAC System To Prevent Humidity Issues Status: SCOPING Phase:PROGRAMMING	8/7/17	B: 10/18/17 E: 10/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, scope development under way. Next Step: complete investigation and scope of work, develop cost estimate and budget.						

DESIGN	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-089	D: Amy Bingham C: David Johnson	Parkerson Mill Creek - Streambank Erosion Control Near The Rugby Field Status: STUDY Phase:DESIGN	3/9/17	B: 5/23/17 E: 5/4/17 A: 5/4/17 \$22,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/29/17 Amy Bingham	Budget: Study R&R previously funded. Design R&R funding requested 8/23/17. Schedule: Study complete. Developing Design and Construction schedule Current Task: Await R&R approval. Generate OA Agreement to consultant. Next Step: Design.						

CLOSEOUT	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-334	D: Nicholas Blair C: David Johnson	War Eagle Way - Modify Discharge For A Wastewater Grit Chamber At Village Housing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/8/14	B: 3/9/15 E: 3/9/15 A: 3/9/15 \$167,170	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 5/18/17 E: 5/18/17 A: 5/18/17	B: 6/16/17 E: 6/16/17 A: 6/16/17	B: 7/31/17 E: 7/31/17 A: 7/31/17
Grp: CPM	7/31/17 David Johnson	Budget: No Budget problems. Schedule: On schedule. Current Task: Substantial Completion received 7/31/17. Next Step: Warranty/Closeout.						

RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 4	CONSTR.: 0	HOLD_SCOPE: 1
	Total Approved Budgets: \$2,997,920	DESIGN: 1	CLOSEOUT: 2	HOLD: 0

CLOSEOUT 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-150	D: William Maffett C: Julie Cannon	Risk Management & Safety Facility - New Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/29/15	B: 2/16/16 E: 2/16/16 A: 2/16/16 \$2,800,000	B: 5/6/16 E: 4/29/16 A: 4/29/16	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 8/29/16 E: 8/29/16 A: 8/29/16	B: 4/27/17 E: 4/27/17 A: 4/27/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: NTP- 8/29/16 and Substantial Completion- 4/27/17, Estimated Close-out- 10/24/17 Budget: On budget, 96% billed Current Task: Contractor is continuing to work on punch list and some warranty items. Owner requested items are being completed. Change Orders are in process. Humidity/Temperature meeting- 8/23/17 Next Step: Contractor to submit closeout documents. Humidity/Temperature follow-up meeting- 9/6/17						

HOLD_SCOPE 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-052	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldgs - New Vehicle Access Gates & Security Camera System Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/17	B: 4/25/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/3/17 David Baker	Budget: Awaiting client approval. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: New estimated provided by ETI Elec and Georgia Automated Access (gate).						