
TO: **RISK MANAGEMENT & SAFETY**
CHRISTINE EICK, EXECUTIVE DIRECTOR OF AU RISK MANAGEMENT & SAFETY

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



RISK MANAGEMENT AND SAFETY	Total Projects: 8	PROGR.: 2	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$3,005,670	DESIGN: 1	CLOSEOUT: 2	HOLD: 1

PROGRAMMING 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-446	D: Contina Mccall C: David Johnson	Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues Status: EST SCOPE REVIEW Phase:PROGRAMMING	10/25/16	B: 5/11/17 E: 5/11/17 A: \$8,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Contina Mccall	16-446 Budget: No budget issues. Schedule: No schedule issues Current Task: Cost Estimating Scope of Work. Next Step: Prepare Budget and Conceptual Schedule for Client review/approval.						
17-329	D: Kirby Brown C:	Various Buildings - Emergency Eyewash Station & Shower Installations For FY18 Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 12/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/2/17 Matthew Wagner	PIF assigned to Kirby Brown on 10/2/2017.						

DESIGN 1 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-229	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldg 1 - Fire Alarm System Assessment & Repairs Status: DESIGN Phase:DESIGN	7/17/17	B: 10/2/17 E: 10/4/17 A: \$7,750	B: 6/26/18 E: 6/26/18 A:	B: 7/19/18 E: 7/19/18 A:	B: 9/7/18 E: 9/7/18 A:	B: 11/6/18 E: 11/6/18 A:
Grp: DES	10/6/17 David Baker	Budget: Approved. Schedule: No schedule issues at this time. Current Status: Design. Next Step: Prepare and route contract for Mills Conoly. Notes:						

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CLOSEOUT 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-334	D: Nicholas Blair C: David Johnson	War Eagle Way - Modify Discharge For A Wastewater Grit Chamber At Village Housing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/8/14	B: 3/9/15 E: 3/9/15 A: 3/9/15 \$167,170	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 5/18/17 E: 5/18/17 A: 5/18/17	B: 6/16/17 E: 6/16/17 A: 6/16/17	B: 7/31/17 E: 7/31/17 A: 7/31/17
Grp: CPM	9/6/17 David Johnson	Budget: No Budget problems. Schedule: On schedule. Current Task: Substantial Completion received 7/31/17. Waiting on change order to add 6" extender to downstream manhole as punchlist item. Next Step: Warranty/Closeout.						

15-150	D: William Maffett C: Julie Cannon	Risk Management & Safety Facility - New Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/29/15	B: 2/16/16 E: 2/16/16 A: 2/16/16 \$2,800,000	B: 5/6/16 E: 4/29/16 A: 4/29/16	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 8/29/16 E: 8/29/16 A: 8/29/16	B: 4/27/17 E: 4/27/17 A: 4/27/17
Grp: CPM	10/17/17 Julie Cannon	Schedule: NTP- 8/29/16 and Substantial Completion- 4/27/17, Estimated Close-out- 10/24/17 Budget: On budget, 96% billed Current Task: Contractor is continuing to work on punch list and some warranty items. Owner requested items are being completed. Change Orders are in process. Contractor submitted closeout documents for review. Next Step: Humidity/Temperature follow-up meeting and complete Change Order work.						

HOLD_SCOPE 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-052	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldgs - New Vehicle Access Gates & Security Camera System Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/17	B: 4/25/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/27/17 David Baker	Budget: No funding approved at this time. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: Not approved for FY'18 R&R thru Project Prioritization Program.						

17-251	D: Kirby Brown C: Wendy Peacock	Environmental Health & Safety Bldg 1 - Modify HVAC System To Prevent Humidity Issues Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/7/17	B: 10/18/17 E: 10/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, determine future use of building and general direction for future renovations. Next Step: receive management direction, complete investigation and scope of work, develop cost estimate and budget.						

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HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-089	D: Amy Bingham C: David Johnson	Parkerson Mill Creek - Streambank Erosion Control Near The Rugby Field Status: HOLD Phase:HOLD	3/9/17	B: 5/23/17 E: 5/4/17 A: 5/4/17 \$22,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/18/17 Amy Bingham	Project has been placed on HOLD 9/29/17 pending R&R funding. Budget: Study R&R previously funded. R&R Funding requested for Design. Schedule: Developing Design and Construction schedule Current Task: Await R&R design funding approval. Generate Consultant contract for design. Email correspondence, project details/documentation/maps provided to Mark for R&R consideration. Next Step: Design.						