
TO: **RISK MANAGEMENT & SAFETY**
CHRISTINE EICK, EXECUTIVE DIRECTOR OF AU RISK MANAGEMENT & SAFETY

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (AVP of Facilities Mgmt), and **Gina Mann** (admin. sup. assoc.)
Martha Koontz (communications specialist)
Margaret Smith (manager)
Bob Moseley (director), and **Zilun Fan**
Shanda Foster (manager)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (OUA coordinator)
Simon Yendle (director)
Richard Guether (director)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (executive director), and **Susan Miller** (D&C coordinator)
Mark Aderholdt (University Engineer), and **Nolan Yon** (FCA program mngr.)
Mickey Allen (director), **Matt Wagner** (asst-director), **Bob Hix** (asst-director),
and **Vanessa Kleypas** (DES SERV coordinator)
Mitch Walley (director)
Walker Davis (manager)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (executive director), and **Anne Wilbourne** (admin. sup. assoc.)
Dan Whatley (director), and **Bruce Arnold** (asst-director)
Bruce Arnold (interim manager)
Ken Martin (director), and **Malcolm Dailey** (asst-director)
Burl Sumlin (asst-director), and **Vic Walker** (asst-director)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 9	PROGR.: 3	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$3,122,160	DESIGN: 1	CLOSEOUT: 2	HOLD: 1
PROGRAMMING	3 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-329	D: James Hix C: James Walley	Various Buildings - Emergency Eyewash Station & Shower Installations For FY18 Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/29/17	B: 12/6/17 E: 12/6/17 A: \$40,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	10/2/17 Matthew Wagner	PIF assigned to Kirby Brown on 10/2/2017.						
17-399	D: George Reese C: James Walley	Lem Morrison Drive - Woods Restoration & Cleanup Of Former Coal Yard Status: SCOPING Phase:PROGRAMMING	11/13/17	B: 5/10/18 E: 5/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	11/30/17 George Reese	Budget: Drafting Schedule: Working to develop Current task: Held kick off meeting. Waiting on State and Federal approvals and setting up meeting with DOR Next Step: Develop project.						
17-416	D: Benjamin Burmester C:	Poultry Research Farm - Analysis Of Stabilization Ponds For Future Decommissioning Status: PREDESIGN Phase:PROGRAMMING	12/4/17	B: E: A: \$6,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/19/17 Benjamin Burmester	Schedule: No schedule at this time. Following contracting, sampling to occur in Spring 2018 Budget: Budget approved for sampling. Contract to be routed in January 2018 Next Steps: Finalize contract and coordinate sampling with Poultry Science. Comments: Project to determine extent of remediation efforts required to decommission lagoons at Poultry Research Farm.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 9	PROGR.: 3	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$3,122,160	DESIGN: 1	CLOSEOUT: 2	HOLD: 1

DESIGN **1 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
17-229	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldg 1 - Fire Alarm System Assessment & Repairs Status: DESIGN Phase:DESIGN	7/17/17	B: 10/2/17 E: 10/4/17 A: 10/4/17 \$7,750	B: 4/5/18 E: 4/5/18 A:	B: 4/17/18 E: 4/17/18 A:	B: 6/6/18 E: 6/6/18 A:	B: 10/4/18 E: 10/4/18 A:	
Grp: DES	12/11/17 David Baker	Budget: Approved. Schedule: . Current Status: Design. Next Step: Bid Documentation. Notes: Consultant working on 95% submittal.							

CLOSEOUT **2 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
14-334	D: Nicholas Blair C: David Johnson	War Eagle Way - Modify Discharge For A Wastewater Grit Chamber At Village Housing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	12/8/14	B: 3/9/15 E: 3/9/15 A: 3/9/15 \$167,170	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 5/18/17 E: 5/18/17 A: 5/18/17	B: 6/16/17 E: 6/16/17 A: 6/16/17	B: 7/31/17 E: 7/31/17 A: 7/31/17	
Grp: CPM	12/13/17 David Johnson	Budget: No Budget problems. Schedule: On schedule. Current Task: Substantial Completion received 7/31/17. Waiting on Landscape Services to install tree that was removed during project. Expected January 2018. Next Step: Warranty/Closeout.							
15-150	D: William Maffett C: Julie Cannon	Risk Management & Safety Facility - New Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/29/15	B: 2/16/16 E: 2/16/16 A: 2/16/16 \$2,800,000	B: 5/6/16 E: 4/29/16 A: 4/29/16	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 8/29/16 E: 8/29/16 A: 8/29/16	B: 4/27/17 E: 4/27/17 A: 4/27/17	
Grp: CPM	1/4/18 Julie Cannon	Schedule: NTP- 8/29/16 and Substantial Completion- 4/27/17, Estimated Close-out- 1/25/18 Budget: On budget, 96% billed Current Task: Contractor has completed the majority of the punch list and warranty items. Still need to complete the pond work and missing an occupancy indicator. Contractor submitted closeout documents. Still monitoring the humidity/temperature in the building and making adjustments. Next Step: Issue final change order							

 denotes "Client Priority Projects"

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY	Total Projects: 9	PROGR.: 3	CONSTR.: 0	HOLD_SCOPE: 2
	Total Approved Budgets: \$3,122,160	DESIGN: 1	CLOSEOUT: 2	HOLD: 1

HOLD_SCOPE **2 Projects**

				B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-446	D: Contina Mccall C: David Johnson	Pathological Waste Incinerator - Investigate & Resolve Excessive Condensation Issues Status: HOLD_SCOPE Phase:HOLD_SCOPE	10/25/16	B: 5/11/17 E: 5/11/17 A: \$78,240	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Contina Mccall	16-446 Budget: No budget issues. Schedule: No schedule issues Current Task: Cost Estimating Scope of Work. Next Step: Prepare Budget and Conceptual Schedule for Client review/approval.						

17-251	D: Daniel Clarke C: Wendy Peacock	Environmental Health & Safety Bldg 1 - Modify HVAC System To Prevent Humidity Issues Status: HOLD_SCOPE Phase:HOLD_SCOPE	8/7/17	B: 10/18/17 E: 10/18/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	9/28/17 Kirby Brown	Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, determine future use of building and general direction for future renovations. Next Step: receive management direction, complete investigation and scope of work, develop cost estimate and budget.						

HOLD **1 Projects**

				B: = Baseline Date	E: = Estimated Date	A: = Actual Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-089	D: Amy Bingham C: David Johnson	Parkerson Mill Creek - Streambank Erosion Control Near The Rugby Field Status: HOLD Phase:HOLD	3/9/17	B: 5/23/17 E: 5/4/17 A: \$22,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 Amy Bingham	Project has been placed on HOLD 9/29/17 pending R&R funding. (Anticipate Design only funding approval for FY18) Budget: Study R&R previously funded. R&R Funding requested for Design. Schedule: Developing Design and Construction schedule Current Task: Await R&R design funding approval. Generate Consultant contract for design. Email correspondence, project details/documentation/maps provided to Mark for R&R consideration - awaiting confirmation of support from key FM personnel. Next Step: Design.						