AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

RISK MANAGEMENT AND SAFETY

Total Projects: 7
Total Approved Budgets: $3,005,560

PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 1
DESIGN: 1 CLOSEOUT: 2 HOLD: 0

PROGRAMMING — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-446 Grp: DES	D: Contina Mccall C: David Johnson 6/29/17 Contina Mccall	Pathological Waste Incinerator - Investigate & Resolve Water Intrusion Issues Status: SCOPE REVISIONS Phase:PROGRAMMING 16-446 Budget: Fees Only Budget approved by R&R for AE Study Schedule: No schedule issues Current Task: Reviewing Final Draft Report submitted by Boomhover Architecture on 06-22-2017. Next Step: Presentation Meeting by Boomhover Architecture for AUFM and RM&S on 06-30-2017.	10/25/16	B: 5/11/17 E: 5/11/17 A: $8,250	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-130 Grp: DES	D: Kirby Brown C: David Johnson 6/23/17 Kirby Brown	Various Buildings - Develop Program For Emergency Eyewash Stations & Showers Status: SCOPING Phase:PROGRAMMING Budget: being developed. Schedule: being developed. Current Status: initial client meeting complete, awaiting additional information from the client. Next Step: define scope of work, develop project budget, secure funding.	4/7/17	B: 6/22/17 E: 9/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-089 Grp: DES	D: Amy Bingham C: David Johnson 6/28/17 Amy Bingham	Parkerson Mill Creek - Streambank Erosion Control Near The Rugby Field Status: STUDY Phase:DESIGN Budget: Design/Study Original budget and R&R approved. Schedule: Study in Progress. Current Task: Hydrology study underway by Hydro Engineering. Surveying is complete. Discharge and hydrology complete. 2-D Modeling is in process. Next Step: Evaluate Study/Recommendations and Funding. Put together review team.	3/9/17	B: 5/23/17 E: 5/4/17 A: 5/4/17 $22,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:

RISK MANAGEMENT AND SAFETY

Total Projects: 7
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PROGR.: 2 CONSTR.: 1 HOLD_SCOPE: 1
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CONSTRUCTION — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-334	D: Nicholas Blair C: David Johnson	War Eagle Way - Modify Discharge For A Wastewater Grit Chamber At Village Housing Status: CONSTRUCTION Phase:CONSTRUCTION	12/8/14	B: 3/9/15 E: 3/9/15 A: 3/9/15 $167,170	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 5/18/17 E: 5/18/17 A: 5/18/17	B: 6/16/17 E: 6/16/17 A:	B: 7/31/17 E: 7/31/17 A:
Grp: CPM	6/29/17 David Johnson	Budget: No Budget problems. Schedule: On schedule for summer execution (schedule is very tight, estimated substantial completion July 31) Current Task: Contract awarded. Contractor mobilizing. Grit chamber verified as acceptable for reuse on 6/28. Awaiting pipe delivery. Coordinating trash compactor access with building services operations. Next Step: Dig bore pit and begin boring across Wire Rd.					

CLOSEOUT — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-150	D: William Maffett C: Julie Cannon	Risk Management & Safety Facility - New Building Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/29/15	B: 2/16/16 E: 2/16/16 A: 2/16/16 $2,800,000	B: 5/6/16 E: 4/29/16 A: 4/29/16	B: 6/21/16 E: 6/21/16 A: 6/21/16	B: 8/29/16 E: 8/29/16 A: 8/29/16	B: 4/27/17 E: 4/27/17 A: 4/27/17
Grp: CPM	6/26/17 Julie Cannon	Schedule: On track; NTP- 8/29/16 and Substantial Completion- 4/27/17, Estimated Close-out- 10/24/17 Budget: On budget, 96% billed Current Task: Contractor is continuing to work on punch list and Owner requested items. Contractor is pricing changes and Change Orders are in process Next Step: Contractor to submit closeout documents						
17-136	D: John Lyons C:	Biggin House - Hazardous Materials Survey & Risk Assessment Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	4/18/17	B: 7/3/17 E: 4/24/17 A: 4/24/17 $7,640	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/8/17 John Lyons	Budget: 4/24/2017-Approved. Schedule: No issues. Current Task: 6/8/2017-Risk Mgmt accepted post-job submittal from Ark Builders. 6/7/2017-Approved EMC's final invoice. Next Step: Financial close-out of project.						

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DESIGN: 1	CLOSEOUT: 2	HOLD: 0	

HOLD_SCOPE — 1 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-052	D: David Baker C: Gary Arnold	Environmental Health & Safety Bldgs - New Vehicle Access Gates & Security Camera System Status: HOLD_SCOPE Phase:HOLD_SCOPE	2/9/17	B: 4/25/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/26/17 David Baker	Budget: Awaiting client approval. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: Revising estimates per client request.						