



TO: **DEPARTMENT OF CAMPUS SAFETY & SECURITY**  
**KELVIN KING, EXECUTIVE DIRECTOR**

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

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Please find attached this month's report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**D. Scott Fuller**

Executive Director, Construction Management & Client Relations  
(334) 844-7379  
scott.fuller@auburn.edu

**Dan Berry**

Program Manager, Facilities Management Information Technology  
(334) 844-9115  
berrycd@auburn.edu

**HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):**

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

<b>CAMPUS SAFETY AND SECURITY</b>	Total Projects: 3	PROGR.: 1	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$289,846	DESIGN: 1	CLOSEOUT: 0	HOLD: 0

**PROGRAMMING** 1 Projects

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-025	D: John Mcguckin C: John Mcguckin	Biological Research Facility - Satellite Steam Plant, Study For Conversion To HW System  Status: BUDGET/CONTRACT Phase:PROGRAMMING	1/16/19	B: E: A: \$10,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: UTIL


**DESIGN** 1 Projects

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-117	D: Benjamin Burmester C: John Hand	<b>Samford Av &amp; Biggio Dr - Installation Of Crosswalk Warning Light System</b>  Status: DESIGN REVISION Phase:DESIGN	3/24/17	B: 4/7/16 E: 9/12/17 A: 9/12/17 \$45,500	B: 6/29/18 E: 5/1/19 A: 5/1/19	B: 7/24/18 E: 7/12/18 A:	B: 8/10/18 E: 7/5/19 A:	B: 9/24/18 E: 8/19/19 A:

Grp: CPM

4/24/19 Benjamin Burmester  
Budget: Over current approved budget. Campus Safety asking if there is internal funding to contribute.  
Schedule: No schedule yet until funding is determined. Summer 2019 execution.  
Current: ETI has provided updated pricing based on new scope items.  
Next Step: Budget change based on revised funding.

 denotes "Client Priority Projects"

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<b>CONSTRUCTION</b>	<b>1 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-267</b>	D: Amy Bingham C: James Walley	<b>Solon Dixon Forestry Education Ctr - New Above Ground Community Storm Shelter</b>  Status: CONSTRUCTION Phase: CONSTRUCTION	8/17/17	B: 12/8/17 E: 12/8/17 A: 12/8/17 \$233,846	B: 6/1/18 E: 7/26/18 A:	B: 6/12/18 E: 8/14/18 A: 8/14/18	B: 10/1/18 E: 10/1/18 A: 10/1/18	B: 7/31/19 E: 7/21/19 A:
Grp: CPM	4/24/19 James Walley	<p>SCHEDULE: SCHEDULE: NTP = October 1, 2018; Revised Contractual Substantial Completion = March 29, 2019 (update = 7-21-19. Due to struggles with ABC approval)..</p> <p>BUDGET: Project Budget = \$233,846. Currently no reason to think project will exceed current approved budget.</p> <p>CURRENT STATUS: per email from LBYD on 4-23-19, LBYD has received the peer review from and submitted to ABC this week. (T Shelter was unable to provide updated peer reviews in a timely fashion), so LBYD took the lead on obtaining the required peer reviews.</p> <p>NEXT STEP: Obtain final approval of Shelter. Order Shelter, conduct per-construction mtg, start field work while waiting on Shelter to arrive on site.</p>						