
TO: **AUBURN UNIVERSITY AUXILIARY SERVICES**
JON G. WAGGONER, UNIVERSITY COUNSEL, AND INTERIM ASSISTANT VP FOR AUXILIARY SERVICES

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir*), and **Vic Walker** (*asst-dir*)



AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

PROGRAMMING 8 Projects

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-371	D: Simon Yendle C: William Chapman	New Residence Halls - Phase 1 Status: BUDGET/CONTRACT Phase:PROGRAMMING	9/23/16	B: E: A: \$60,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/21/17 Simon Yendle	Schedule: Schedule TBD Budget: Budget Routing for Programming Services. (\$600K) Current Task: Planning Coordination with AG Master plan and Campus Mater plan. Next Step: Develop CPID.						
17-040	D: David Baker C: William Simons	E.W. Shell Fisheries Ctr - New Greenhouse Structures For AU Dining Status: ORIG BUDGET APPR Phase:PROGRAMMING	2/1/17	B: 4/17/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/26/17 David Baker	Budget: Awaiting client approval. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: .						
17-048	D: David Bess C: Joshua Conradson	Performing Arts Center - 1st Floor, Build-Out For New Dining Venue Status: EXTERNAL ESTIMATE Phase:PROGRAMMING	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/21/17 David Bess	Schedule: To be determined. Budget: To be determined. Current Task: Efforts on base building ongoing, in project 15-158 AUPAC. Venue type/name has not yet been selected. Next Step: Review of infrastructure requirements as noted within upcoming CD drawings, in late August, 2017.						
17-124	D: Walker Davis C:	Quad Residence Halls - Window Glass Replacement Status: SCOPING Phase:PROGRAMMING	4/3/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

Client Projects (by Phase)

AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

PROGRAMMING **8 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
-------------	--	--------------	--------------------	-----------------	--------------	----------	-------------------	------------------------

17-167	D: Walker Davis C:	Student Center - C2301, New Wall & Door Adjacent To Suite 2334 Status: SCOPING Phase:PROGRAMMING	5/12/17	B: 7/28/17 E: 7/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

17-208	D: John Lyons C: Julie Cannon	Pumphrey Avenue Building 2 - Various Exterior Improvements & New Signage Status: SCOPING Phase:PROGRAMMING	6/26/17	B: 9/11/17 E: 8/2/17 A: 8/2/17 \$8,872	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	8/25/17 John Lyons	Budget: 8/2/2017-Budget approved. Schedule: No issues Current Task: 8/15/2017-LBYD's IDIQ PSPO contract being processed. Next Step: Upon approved contract, LBYD shall prepare site studies with cost estimate.						

17-278	D: Nicholas Blair C: William Chapman	Campus Wide - War Eagle Bike Share Hub Improvements & Expansion Status: SCOPING Phase:PROGRAMMING	8/29/17	B: 11/2/17 E: 11/2/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	8/31/17 Matthew Wagner	PIF assigned to Nick Blair on 8/31/2017.						

17-283	D: George Reese C: William Simons	AU Regional Airport - New Parking Lot Adjacent To North T-Hangars Status: SCOPING Phase:PROGRAMMING	8/31/17	B: 11/3/17 E: 11/3/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
	8/31/17 Matthew Wagner	PIF assigned to Buster Reese on 8/31/2017.						

Client Projects (by Phase)

AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

DESIGN	3 Projects
---------------	-------------------

		B: = Baseline Date			E: = Estimated Date			A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-504	D: John Lyons C: Julie Cannon	Pumphrey Avenue Building 2 - Various Interior Renovations & Improvements Status: DESIGN Phase:DESIGN	12/15/16	B: 2/1/17 E: 2/1/17 A: 2/1/17 \$18,674	B: 7/10/17 E: 9/18/17 A:	B: 7/27/17 E: 10/5/17 A:	B: 7/27/17 E: 10/5/17 A:	B: 9/10/17 E: 11/19/17 A:	
Grp: DES	8/25/17 John Lyons	Budget: 4/17/2017-Budget Change #1 approved for ADA improvements to property. Schedule: On track Current Task: 8/24/2017-Submitted review comments to Stacy Norman . Next Step: Incorporate review comments into 100% CDs.							
17-044	D: James Carroll C: William Simons	Mell Classroom Building - 1st Floor, Build-Out For New Dining Venue Status: BIDDING Phase:DESIGN	2/6/17	B: E: A: \$650,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	8/22/17 Simon Yendle	Schedule: On Schedule. Budget: On Budget. Budget Routing for Approval. \$650K Current Task: Project Public Bid has been Cancelled. JOC Task Order Issued to Rabren for Proposal. Next Step: Site Visit with Rabren to review Scope then Receive Proposal by 9/1/17.							
17-049	D: Bradley Prater C: Steve Haney	Academic Classroom & Laboratory Complex - Build-Out For New Dining Venue Status: DESIGN Phase:DESIGN	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	7/24/17 Bradley Prater	Schedule: Substantially complete with ACLC. Budget: \$12M project cost for 375-400 seat venue. Current Task: Capital Project Initiation Document under review; programming with ACLC Next Step: Schematic Design							

CONSTRUCTION	4 Projects
---------------------	-------------------

		B: = Baseline Date			E: = Estimated Date			A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-246	D: Simon Yendle C: William Simons	AU Regional Airport - South Ramp, New Maintenance Hangar Status: CONSTRUCTION Phase:CONSTRUCTION	6/23/16	B: 3/29/16 E: 10/6/16 A: \$1,700,000	B: 7/21/17 E: 2/24/17 A:	B: 8/1/17 E: 4/27/17 A:	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 2/2/18 E: 2/2/18 A:	
Grp: CPM	8/21/17 William Simons	Schedule: On Schedule. Budget: Several potential change orders have placed strain on project budget. Discussions with Client have commenced to determine priority list and possibly alternates means for them to achieve changes. Current Task: Underslab rough in 80% complete. Footings are being installed. Next Step: Finalize footings and prepare for slab on grade placement.							

Client Projects (by Phase)

AUXILIARY SERVICES

Total Projects: 26 | **PROGR.:** 8 **CONSTR.:** 4 **HOLD_SCOPE:** 0
 Total Approved Budgets: \$19,490,606 | **DESIGN:** 3 **CLOSEOUT:** 5 **HOLD:** 6

CONSTRUCTION

4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-315	D: Philip Johnson C: Daniel Dix	North Park Parking Garage - Provide A Weather Barrier For Elevator Openings Status: CONSTRUCTION Phase:CONSTRUCTION	8/22/16	B: 10/19/16 E: 11/28/16 A: 11/28/16 \$73,750	B: 3/30/17 E: 2/27/17 A: 2/27/17	B: 4/4/17 E: 3/22/17 A: 3/22/17	B: 3/22/17 E: 3/22/17 A: 3/22/17	B: 12/4/17 E: 1/9/18 A:
Grp: IHC	8/22/17 Daniel Dix	Schedule: On schedule Budget: In budget Current status: Canopy installation complete. Next step: Install louvers upon delivery.						
17-015	D: Nicholas Blair C: Nicholas Blair	Campus Wide - Implement The FoPark System For Various NW Parking Areas Status: CONSTRUCTION Phase:CONSTRUCTION	1/17/17	B: 3/31/17 E: 3/28/17 A: 3/28/17 \$64,700	B: E: 6/26/17 A: 6/26/17	B: E: 7/13/17 A: 7/13/17	B: E: 8/21/17 A: 8/21/17	B: E: 9/30/17 A:
Grp: DES	8/24/17 Nicholas Blair	Budget: Budget is currently fine. Schedule: Contractor currently underway under SPW contract Current Task: Construction Contract with ETI, substantial completion set for 9/30 Next Step: Substantial completion						
17-016	D: Benjamin Burmester C: Johnny Clark	Campus Wide - Study For Additional Bicycle Racks & Replacement Of Older Racks Status: CONSTRUCTION Phase:CONSTRUCTION	1/17/17	B: 3/31/17 E: 3/31/17 A: 3/31/17 \$31,213	B: E: 12/12/17 A:	B: E: 5/31/17 A: 5/31/17	B: 6/5/17 E: 6/5/17 A: 6/5/17	B: 12/15/17 E: 12/15/17 A:
Grp: IHC	7/27/17 Johnny Clark	Schedule on schedule Budget in Budget Racks have been ordered Current status we will remove old bicycle as soon as possible before classes start. New racks should deliver around August 11, 2017.						

CLOSEOUT

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-155	D: James Carroll C: Wendy Peacock	Hill Residence Halls - Building Renovations & Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/16/10	B: 8/17/16 E: 8/17/16 A: 8/17/16 \$15,859,848	B: E: A:	B: 5/5/16 E: 3/3/16 A:	B: 5/10/16 E: 3/8/16 A:	B: 5/5/17 E: 3/3/17 A:
Grp: OUA	8/17/17 James Carroll	Schedule: Project canceled. Budget: N/A. Current Task: Financial closeout and cancellation of in-place design contract. Next Step: Negotiations ongoing - consultant to respond.						

Client Projects (by Phase)

AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

CLOSEOUT	5 Projects
-----------------	-------------------

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-174	D: Contina Mccall C: Julie Cannon	Cambridge Residence Hall - Roof Replacement (Phase II Renovations) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	6/16/15	B: 10/30/15 E: 10/30/15 A: 10/30/15 \$526,994	B: 4/26/16 E: 6/7/16 A: 6/7/16	B: 7/12/16 E: 7/12/16 A: 7/12/16	B: 11/21/16 E: 11/21/16 A: 11/21/16	B: 1/27/17 E: 1/27/17 A: 1/27/17
Grp: CPM	4/24/17 Julie Cannon	Schedule: On track; NTP: 11/21/16, Substantial Completion: 1/27/17; Estimated Closeout: 4/27/17 Budget: On budget, 100% billed Current Task: Waiting on final invoice to post Next Step: Financial Closeout						
16-252	D: John Lyons C: Spearman Cobb	Mell Street & Roosevelt Concourse - Transit Shelters, Replace Wood Columns Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/6/16	B: 3/13/17 E: 3/1/17 A: 3/1/17 \$49,215	B: 5/18/17 E: 5/4/17 A: 5/4/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 7/10/17 E: 7/10/17 A:	B: 9/8/17 E: 9/8/17 A: 8/11/17
Grp: CPM	7/24/17 Spearman Cobb	Schedule: Project is on schedule. Budget: Project is within budget. Current Status: Demolition of existing columns and replacement of rotten fascia/moulding is complete. Installation of new permacast columns at South shelter is complete. Next Step: Complete installation of permacast columns at North shelter, paint both shelters and reinstall signage.						
16-258	D: John Lyons C: Julie Cannon	Haley Center - Rm 1006, Renovate For Use By Einstein Bros. Bagels Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/11/16	B: 10/24/16 E: 10/24/16 A: 10/24/16 \$301,990	B: 4/10/17 E: 4/3/17 A: 4/3/17	B: 4/18/17 E: 4/11/17 A: 4/11/17	B: 5/17/17 E: 5/17/17 A: 5/17/17	B: 7/31/17 E: 7/31/17 A: 7/31/17
Grp: CPM	8/21/17 Julie Cannon	Schedule: On track; NTP: 5/17/17, Substantial Completion: 7/31/17, Estimated Closeout: 10/28/17 Budget: On budget, 97% billed Current Task: 8/18/17- Restaurant opened. Contractor is gathering closeout documents Next Step: Process Change Order #2						
16-460	D: Nicholas Blair C: William Simons	Pumphrey Avenue Building - Additional Parking & Other General Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/3/16	B: 2/16/17 E: 4/14/17 A: 4/14/17 \$69,700	B: 5/3/17 E: 4/28/17 A: 4/28/17	B: 5/11/17 E: 5/1/17 A: 5/1/17	B: 6/5/17 E: 6/5/17 A: 6/5/17	B: 8/3/17 E: 8/3/17 A: 8/3/17
Grp: CPM	8/21/17 William Simons	Project was substantially complete 3 August 2017.						

Client Projects (by Phase)

AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

HOLD **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-348	D: Sarah Rakestraw C:	Village, Hill, Quad & Cambridge Residence Halls - Renovate Lobby & Lounge Areas Status: HOLD Phase:HOLD	10/23/15	B: 11/16/15 E: 11/16/15 A: 11/16/15 \$21,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	2/24/17 Anna Gatlin	This is a design-consulting only project. I will be working with Housing, Residence Life, and Auxiliary Services to refresh the lobbies of the Hill Dorms.						
16-010	D: Nicholas Blair C: William Simons	AU Regional Airport - Entrance Rd, Repair Curb & Retaining Wall Status: HOLD Phase:HOLD	1/8/16	B: 3/8/16 E: 9/7/16 A: 8/4/16 \$54,650	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	8/24/17 Nicholas Blair	Budget: Fees only at this time Schedule: No change Current Task: The project team is currently continuing the pursuit of participation in a fix from Hudmon. Dan Brown Associates has also been retained to provide some 3rd party technical expertise to weigh in on the testing and recommendations received to date. Next Step: Budget change. Bid Documents are prepared and available for execution as needed.						
17-045	D: Simon Yendle C: Steve Haney	Brown-Kopel Eng Student Achievement Ctr - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/21/17 Simon Yendle	Schedule: On HOID. Critical date Substantial Completion to align with 15-157 BKESAC. Budget: ON HOLD.. Current Task: On HOLD at Clients Request until Nov. 2017. Next Step: Route Fees only Budget for FY18.						
17-046	D: Simon Yendle C: Joshua Conradson	Nursing Building - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/21/17 Simon Yendle	Schedule: On HOLD. Phase 1 equipment to be installed in storage room Week of 11/1/17. Budget: ON HOLD. Phase 1 costs covered in 15-035 SON BUDGET. Current Task: On HOLD at Clients Request until Nov. 2017. Next Step: Route Fees only Budget for FY18.						

Client Projects (by Phase)

AUXILIARY SERVICES	Total Projects: 26	PROGR.: 8	CONSTR.: 4	HOLD_SCOPE: 0
	Total Approved Budgets: \$19,490,606	DESIGN: 3	CLOSEOUT: 5	HOLD: 6

HOLD **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B:	E:	A:
17-047	D: William Maffett C: William Chapman	Graduate Business Education Bldg - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:			
Grp: OUA	5/19/17 William Maffett	Per meeting held on April 13 with Glenn Loughridge, David Robinson, and Simon Yendle - Project will be placed on HOLD until a budget can be routed in early November, 2017.									
17-065	D: John Lyons C: Julie Cannon	Quad Residence Halls (Upper) - Entryway & Foyer Improvements Status: HOLD Phase:HOLD	2/17/17	B: 5/3/17 E: 9/22/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:		
Grp: DES	8/28/17 John Lyons	8/28/2017-The project has been placed on hold per David Maddox.									