AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

PROGRAMMING — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-371 Grp: OUA	D: Simon Yendle C: William Chapman 5/12/17 Simon Yendle	New Residence Halls - Phase 1 Status: BUDGET/CONTRACT Phase:PROGRAMMING Schedule: Schedule TBD Budget: Budget TBD. (#BEDs X $90K/Bed) Current Task: Planning Coordination with AG Master plan and Campus Mater plan. Next Step: Develop CPID.	9/23/16	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-040 Grp: DES	D: David Baker C: William Simons 6/26/17 David Baker	E.W. Shell Fisheries Ctr - New Greenhouse Structures For AU Dining Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Awaiting client approval. Schedule: No schedule issues at this time. Current Status: Original Budget Approval. Next Step: Design. Notes: .	2/1/17	B: 4/17/17 E: 5/5/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-048 Grp: OUA	D: David Bess C: Joshua Conradson 4/27/17 James Carroll	Performing Arts Center - 1st Floor, Build-Out For New Dining Venue Status: EXTERNAL ESTIMATE Phase:PROGRAMMING Schedule: To be determined. Budget: To be determined. Current Task: Efforts on base building ongoing, in project 15-158 AUPAC. Venue type/name has not yet been selected. Next Step: Review of infrastructure requirements as noted within upcoming DD drawings, in late April, 2017.	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-065 Grp: DES	D: John Lyons C: Julie Cannon 6/30/17 John Lyons	Quad Residence Halls (Upper) - Entryway & Foyer Improvements Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: To be determined once estimate is received. Schedule: To be determined once budget is approved. Current Task: 6/7/2017-Submit copy of cost estimate for client's review and comment. Next Step: Upon client's review of estimate, prepare budget for client's approval.	2/17/17	B: 5/3/17 E: 7/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

PROGRAMMING — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-124 Grp: DES	D: Walker Davis C:	Quad Residence Halls - Window Glass Replacement Status: SCOPING Phase:PROGRAMMING	4/3/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-167 Grp: DES	D: Walker Davis C:	Student Center - C2301, New Wall & Door Adjacent To Suite 2334 Status: SCOPING Phase:PROGRAMMING	5/12/17	B: 7/28/17 E: 7/28/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-186 Grp: DES	D: George Reese C: William Simons 6/23/17 George Reese	Castilian Condominiums (former) - New Temporary Parking Lot Status: ORIG BUDGET APPR Phase:PROGRAMMING Budget: Developing estimates Schedule: Working to develop Current task:Routing budget and SPW contract Next Step:Develop Prepare to turn over to construction management.	6/5/17	B: 8/18/17 E: 8/2/17 A: $50,220	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-208 Grp: DES	D: John Lyons C: Julie Cannon 6/30/17 John Lyons	Pumphrey Avenue Building 2 - Various Exterior Improvements & New Signage Status: SCOPING Phase:PROGRAMMING Budget: To be determined once scope is prepared and estimate is received. Schedule: To be determined once budget is approved. Current Task: 6/30/2017-Contacted Curtis Eatman of LBYD to schedule scope meeting with client. Next Step: Prepare scope and submit to Estimating Dept.	6/26/17	B: 9/11/17 E: 9/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

DESIGN — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-504 Grp: DES	D: John Lyons C: Julie Cannon 6/30/17 John Lyons	Pumphrey Avenue Building 2 - Various Interior Renovations & Improvements Status: DESIGN Phase:DESIGN Budget: 4/17/2017-Budget Change #1 approved for ADA improvements to property. Schedule: On track Current Task: Expecting 95% CDs from Stacy Norman by next week. Next Step: Submit 95% CDs for plan review.	12/15/16	B: 2/1/17 E: 2/1/17 A: 2/1/17 $18,674	B: 7/10/17 E: 8/11/17 A:	B: 7/27/17 E: 8/31/17 A:	B: 7/27/17 E: 8/31/17 A:	B: 9/10/17 E: 10/15/17 A:
17-015 Grp: DES	D: Nicholas Blair C: 6/29/17 Nicholas Blair	Campus Wide - Implement The FoPark System For Various NW Parking Areas Status: STUDY Phase:DESIGN Budget: Construction budget signed Schedule: Mock up complete and approved. Currently scheduling a quick execution to provide as much camera coverage as possible prior to classes starting. Current Task: Construction Contract with ETI Next Step: Construction	1/17/17	B: 3/31/17 E: 3/28/17 A: 3/28/17 $64,700	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-044 Grp: OUA	D: James Carroll C: Jay Kirkpatrick 4/27/17 James Carroll	Mell Classroom Building - 1st Floor, Build-Out For New Dining Venue Status: BIDDING Phase:DESIGN Schedule: Final documents to be completed Mid-May 2017. Completion goal for space is September 15, 2017. Budget: Construction cost initially estimated by Compass/Chartwells at $1.2M - budget to be prepared. Current Task: Efforts on adjacent base building space ongoing, in project 11-209, Mell Classroom Building. Next Step: Completion of Bidding Documents.	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-046 Grp: OUA	D: Simon Yendle C: Joshua Conradson 4/26/17 Simon Yendle	Nursing Building - 1st Floor, Build-Out For New Dining Venue Status: DESIGN Phase:DESIGN Schedule: Schedule being Developed for 2017 Spring Opening. Budget: Budget being Developed. Current Task: Food Venue designer developing Concept. Next Step: Review Venue Concept Plans.	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-049 Grp: OUA	D: Bradley Prater C: Steve Haney 5/23/17 Bradley Prater	Academic Classroom & Laboratory Complex - Build-Out For New Dining Venue Status: DESIGN Phase:DESIGN Schedule: Schedule under development; to be substantially completed with 15-034 - ACLC. Budget: Budget under development. Realm of magnitude budget $25M for 900-seat venue Current Task: Capital Project Initiation Document under development for review by administration Next Step: Finalize dining program and budget.	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

DESIGN — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-203	D: Walker Davis C:	Hill Residence Halls - Various Sidewalk Repairs For Improved Safety Status: CONST CONTR Phase:DESIGN	6/20/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	6/20/17 Matthew Wagner	PIF assigned to Walker Davis on 6/20/2017. Project to be executed as an "Authority to Execute".						

CONSTRUCTION — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-246	D: Simon Yendle C: William Simons	AU Regional Airport - South Ramp, New Maintenance Hangar Status: CONSTRUCTION Phase:CONSTRUCTION	6/23/16	B: 3/29/16 E: 10/6/16 A: $1,700,000	B: 7/21/17 E: 2/24/17 A:	B: 8/1/17 E: 4/27/17 A:	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 2/2/18 E: 2/2/18 A:
Grp: CPM	6/26/17 William Simons	Schedule: On Schedule. Budget: On Budget. Current Task: NTP was issued 6/7/17. Contractor has mobilized on site and started fence installation and some site work. Next Step: Continue with site work and prep foundation. Hold PEMB meeting to ensure delivery timeframe meets schedule.						
16-252	D: John Lyons C: Spearman Cobb	Mell Street & Roosevelt Concourse - Transit Shelters, Replace Wood Columns Status: CONSTRUCTION Phase:CONSTRUCTION	7/6/16	B: 3/13/17 E: 3/1/17 A: 3/1/17 $49,215	B: 5/18/17 E: 5/4/17 A: 5/4/17	B: 5/11/17 E: 5/11/17 A: 5/11/17	B: 7/10/17 E: 7/10/17 A:	B: 9/8/17 E: 9/8/17 A:
Grp: CPM	6/27/17 Spearman Cobb	Budget: On budget Schedule: On schedule. Current Activities: LOI issued to Marshall & Associates and contract routing. Column submittals received 6/26. Next Step: Return submittals & procure column wraps. Issue NTP and hold pre-construction conference.						
16-258	D: John Lyons C: Julie Cannon	Haley Center - Rm 1006, Renovate For Use By Einstein Bros. Bagels Status: CONSTRUCTION Phase:CONSTRUCTION	7/11/16	B: 10/24/16 E: 10/24/16 A: 10/24/16 $301,990	B: 4/10/17 E: 4/3/17 A: 4/3/17	B: 4/18/17 E: 4/11/17 A: 4/11/17	B: 5/17/17 E: 5/17/17 A: 5/17/17	B: 5/17/17 E: 5/17/17 A:
Grp: CPM	6/26/17 Julie Cannon	Schedule: On track: NTP: 5/17/17, Estimated Substantial Completion: 7/31/17 Budget: On budget, 34% billed Current Task: Contractor is framing walls and working on MEP rough-ins Next Step: Kitchen equipment and millwork scheduled to arrive on 7/24/17						

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

CONSTRUCTION — 6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-315 Grp: IHC	D: Philip Johnson C: Daniel Dix 6/22/17 Daniel Dix	North Park Parking Garage - Provide A Weather Barrier For Elevator Openings Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Schedule field crews upon material delivery.	8/22/16	B: 10/19/16 E: 11/28/16 A: 11/28/16 $73,750	B: 3/30/17 E: 2/27/17 A: 2/27/17	B: 4/4/17 E: 3/22/17 A: 3/22/17	B: 3/22/17 E: 3/22/17 A: 3/22/17	B: 12/4/17 E: 12/4/17 A:
16-460 Grp: CPM	D: Nicholas Blair C: William Simons 6/26/17 William Simons	Pumphrey Avenue Building - Additional Parking & Other General Improvements Status: CONSTRUCTION Phase:CONSTRUCTION Budget: On budget. Schedule: Behind schedule due to the large amount of rain received over the past week. ETA is 7/12/17. Current Task: Clearing 95% complete, grading 75%, erosion control in place, drying out site. Next Step: Dry site and continue with scope. Attempt to recover lost time.	11/3/16	B: 2/16/17 E: 4/14/17 A: 4/14/17 $69,700	B: 5/3/17 E: 4/28/17 A: 4/28/17	B: 5/11/17 E: 5/1/17 A: 5/1/17	B: 6/5/17 E: 6/5/17 A: 6/5/17	B: 7/12/17 E: 7/12/17 A:
17-016 Grp: IHC	D: Benjamin Burmester C: Johnny Clark 6/1/17 Benjamin Burmester	Campus Wide - Study For Additional Bicycle Racks & Replacement Of Older Racks Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: Not summer critical but old racks scheduled to be removed should be done over the summer where they are not in use.. Budget: Budget approved by Auxiliary Services on 5/30/17. Next Steps: Transfer to In-House Construction for material purchasing and execution. Comments: Locations and configurations approved by Auxiliary Services based on feedback from SGA. Adds 18 new Dero racks across campus locations.	1/17/17	B: 3/31/17 E: 3/31/17 A: $31,213	B: E: 12/12/17 A:	B: E: 5/31/17 A: 5/31/17	B: 6/5/17 E: 6/5/17 A: 6/5/17	B: 12/15/17 E: 12/15/17 A:

CLOSEOUT — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
10-155 Grp: OUA	D: James Carroll C: Wendy Peacock 7/5/17 James Carroll	Hill Residence Halls - Building Renovations & Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: Project canceled. Budget: N/A. Current Task: Financial closeout and cancellation of in-place design contract. Next Step: Negotiations ongoing - consultant to respond.	8/16/10	B: 8/17/16 E: 8/17/16 A: 8/17/16 $15,859,848	B: E: A:	B: 5/5/16 E: 3/3/16 A:	B: 5/10/16 E: 3/8/16 A:	B: 5/5/17 E: 3/3/17 A:

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

CLOSEOUT — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-174 Grp: CPM	D: Contina Mccall C: Julie Cannon 4/24/17 Julie Cannon	Cambridge Residence Hall - Roof Replacement (Phase II Renovations) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Schedule: On track; NTP: 11/21/16, Substantial Completion: 1/27/17; Estimated Closeout: 4/27/17 Budget: On budget, 100% billed Current Task: Waiting on final invoice to post Next Step: Financial Closeout	6/16/15	B: 10/30/15 E: 10/30/15 A: 10/30/15 $526,994	B: 4/26/16 E: 6/7/16 A: 6/7/16	B: 7/12/16 E: 7/12/16 A: 7/12/16	B: 11/21/16 E: 11/21/16 A: 11/21/16	B: 1/27/17 E: 1/27/17 A: 1/27/17
17-030 Grp: CPM	D: David Baker C: Wendy Peacock 7/5/17 Wendy Peacock	Heisman Drive - New Parking Attendant Booth Near Campus Green Parking Deck Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Closing out work orders (Utility Locates & ETI) and Purchase Orders (Parking Booth).	1/25/17	B: 4/10/17 E: 2/16/17 A: 2/16/17 $41,000	B: 4/14/17 E: 4/14/17 A:	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 4/17/17 E: 4/17/17 A: 4/17/17	B: 6/16/17 E: 5/22/17 A: 5/22/17
17-069 Grp: DES	D: Nicholas Blair C: Nicholas Blair 6/29/17 Nicholas Blair	AU Regional Airport - Airport Road, Erosion Control Efforts Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: Budget Ok Schedule: Final completion date of dredging in Young's pond completed on 6/27. Current Task: warranty/close-out Next Step: Financial Close-out	2/22/17	B: 5/8/17 E: 3/3/17 A: 3/3/17 $52,104	B: 3/3/17 E: 3/3/17 A: 3/3/17	B: 3/14/17 E: 3/10/17 A: 3/10/17	B: 4/5/17 E: 4/10/17 A: 4/10/17	B: 4/19/17 E: 4/21/17 A: 4/21/17

HOLD — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-348 Grp: DES	D: Anna Gatlin C: 2/24/17 Anna Gatlin	Village, Hill, Quad & Cambridge Residence Halls - Renovate Lobby & Lounge Areas Status: HOLD Phase:HOLD This is a design-consulting only project. I will be working with Housing, Residence Life, and Auxiliary Services to refresh the lobbies of the Hill Dorms.	10/23/15	B: 11/16/15 E: 11/16/15 A: 11/16/15 $21,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

AUXILIARY SERVICES

Total Projects: 28
Total Approved Budgets: $18,915,058

PROGR.: 8 CONSTR.: 6 HOLD_SCOPE: 0
DESIGN: 6 CLOSEOUT: 4 HOLD: 4

HOLD — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-010 Grp: DES	D: Nicholas Blair C: William Simons	AU Regional Airport - Entrance Rd, Repair Curb & Retaining Wall Status: HOLD Phase:HOLD	1/8/16	B: 3/8/16 E: 9/7/16 A: 8/4/16 $54,650	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	6/29/17 Nicholas Blair	Budget: Fees only at this time Schedule: No change Current Task: Auxiliary Services icontinuing to seek resolution to the FEMA funding application through congressman Rogers. Next Step: Budget change. Bid Documents are prepared and availalble in the case that GSA contract is not used.						
17-045 Grp: OUA	D: Simon Yendle C: Steve Haney	Brown-Kopel Eng Student Achievement Ctr - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	4/26/17 Simon Yendle	Schedule: On HOlD. Critical date Substantial Completion to align with 15-157 BKESAC. Budget: ON HOLD.. Current Task: On HOLD at Clients Request until Nov. 2017. Next Step: Route Fees only Budget for FY18.						
17-047 Grp: OUA	D: William Maffett C: William Chapman	Graduate Business Education Bldg - 1st Floor, Build-Out For New Dining Venue Status: HOLD Phase:HOLD	2/6/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	5/19/17 William Maffett	Per meeting held on April 13 with Glenn Loughridge, David Robinson, and Simon Yendle - Project will be placed on HOLD until a budget can be routed in early November, 2017.						