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TO: **AUBURN UNIVERSITY AUXILIARY SERVICES**  
**JON G. WAGGONER**, UNIVERSITY COUNSEL, AND INTERIM ASSISTANT VP FOR AUXILIARY SERVICES

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

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Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**  
Design and Construction, Program Manager  
(334) 844-9115  
berrycd@auburn.edu

**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Koontz** (*communications specialist*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

*vacated (Univ. Architect)*, and **Barrett Warren** (*OUA coordinator*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*director*)

**DESIGN AND CONSTRUCTION:**

UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):


CONSTRUCTION MGMT (CPM):  
PROJECT SUPPORT:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)  
**Mickey Allen** (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

MAINTENANCE (MAINT):  
IN-HOUSE CONSTRUCTION (IHC):  
UTILITIES & ENERGY MGMT (UTIL):  
CAMPUS SERVICES (CSERV):

**RON BOOTH** (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Bruce Arnold** (*interim manager*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Burl Sumlin** (*asst-director*), and **Vic Walker** (*asst-director*)

 denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase)

|                           |                                     |           |             |               |
|---------------------------|-------------------------------------|-----------|-------------|---------------|
| <b>AUXILIARY SERVICES</b> | Total Projects: 9                   | PROGR.: 3 | CONSTR.: 5  | HOLD_SCOPE: 0 |
|                           | Total Approved Budgets: \$4,419,812 | DESIGN: 0 | CLOSEOUT: 1 | HOLD: 0       |

**PROGRAMMING** **3 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

| Project Num   | D = Design Lead<br>C = Construction Lead | Project Name   | Project Initiation | Budget Approved  | Final Design           | Bid Date               | Notice to Proceed      | Substantial Completion |
|---------------|--|--|--------------------|--|------------------------|------------------------|------------------------|------------------------|
| <b>17-308</b> | D: Nicholas Blair<br>C: David Johnson    | Campus Wide - Implement FoPark System For Various Parking Areas (Phase II)<br>Status: SCOPING<br>Phase:PROGRAMMING   | 9/20/17            | B: 11/29/17<br>E: 11/29/17<br>A:                       | B:<br>E:<br>A:         | B:<br>E:<br>A:         | B:<br>E:<br>A:         | B:<br>E:<br>A:         |
| Grp: DES      | 12/13/17<br>Nicholas Blair               | Budget: In developement<br>Schedule: In development<br>Current Task: Met with FoPark personnel and Electrical consultant on 11/8 to plan out the design and execution of the project. Currently waiting on an estimate and proposal from the consultant utilizing recent budget construction estimate provided by ETI.<br>Next Step: Scope submittal |                    |  |                        |                        |                        |                        |
| <b>17-349</b> | D: Lauren Brock<br>C: William Simons     | Aviation Education Facility - New Furnishings & Equipment<br>Status: ORIG BUDGET APPR<br>Phase:PROGRAMMING   | 10/9/17            | B: 12/14/17<br>E: 11/17/17<br>A: 11/17/17<br>\$749,935 | B:<br>E: 1/19/18<br>A: | B:<br>E: 1/26/18<br>A: | B:<br>E: 5/14/18<br>A: | B:<br>E: 5/14/18<br>A: |
| Grp: DES      |  |  |                    |  |                        |                        |                        |                        |
| <b>17-354</b> | D: Benjamin Burmester<br>C:              | Campus Wide - Transportation Study For FY18<br>Status: PREDESIGN<br>Phase:PROGRAMMING  | 10/10/17           | B:<br>E:<br>A:   | B:<br>E:<br>A:         | B:<br>E:<br>A:         | B:<br>E:<br>A:         | B:<br>E:<br>A:         |
| Grp: OUA      | 12/19/17<br>Benjamin Burmester           | Schedule: No schedule at this time. Consultants to submit responses to RFQ by 12/22/17.<br>Budget: Client indicates budget of \$80k - \$100k.<br>Next Steps: Consultant interviews and selection.<br>Comments: Project to make operational recommendations to parking/transit for campus along with potential increased inventory options.           |                    |  |                        |                        |                        |                        |


 denotes "Client Priority Projects"

## Client Projects (by Phase)

|                           |                                     |           |             |               |
|---------------------------|-------------------------------------|-----------|-------------|---------------|
| <b>AUXILIARY SERVICES</b> | Total Projects: 9                   | PROGR.: 3 | CONSTR.: 5  | HOLD_SCOPE: 0 |
|                           | Total Approved Budgets: \$4,419,812 | DESIGN: 0 | CLOSEOUT: 1 | HOLD: 0       |

|                     |                   |
|---------------------|-------------------|
| <b>CONSTRUCTION</b> | <b>5 Projects</b> |
|---------------------|-------------------|

|               | D = Design Lead<br>C = Construction Lead | Project Name   | Project Initiation | Budget Approved                                       | Final Design                           | Bid Date                                  | Notice to Proceed                      | Substantial Completion          |
|---------------|--|--|--------------------|---|--|---|--|---------------------------------|
| <b>16-010</b> | D: Nicholas Blair<br>C: William Simons   | AU Regional Airport - Entrance Rd, Repair Curb & Retaining Wall<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION  | 1/8/16             | B: 3/29/16<br>E: 3/29/16<br>A: 3/29/16<br>\$1,743,104 | B: 9/4/17<br>E: 9/4/17<br>A: 9/4/17    | B: 10/17/17<br>E: 10/17/17<br>A: 10/17/17 | B: 12/4/17<br>E: 12/4/17<br>A: 12/4/17 | B: 2/2/18<br>E: 2/2/18<br>A:    |
| Grp: CPM      | 12/11/17<br>William Simons               | Budget: Full construction budget approved<br>Schedule: Construction start date scheduled for December 4th<br>Current Task: Work underway on clearing path for new wall installation.<br>Next Step: Continue with new work.   |                    |   |  |   |  |                                 |
| <b>16-246</b> | D: Simon Yendle<br>C: William Simons     | AU Regional Airport - South Ramp, New Maintenance Hangar<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION   | 6/23/16            | B: 3/29/16<br>E: 10/6/16<br>A: 10/6/16<br>\$1,700,000 | B: 7/21/17<br>E: 2/24/17<br>A:         | B: 8/1/17<br>E: 4/27/17<br>A:             | B: 6/7/17<br>E: 6/7/17<br>A: 6/7/17    | B: 2/2/18<br>E: 2/2/18<br>A:    |
| Grp: CPM      | 12/13/17<br>William Simons               | Schedule: On Schedule.<br>Budget: On budget.<br>Current Task: Wrapping up exterior skin and roof work.<br>Next Step: Have dried in by 12/20 and proceed onto interior work.  |                    |   |  |   |  |                                 |
| <b>16-315</b> | D: Philip Johnson<br>C: Daniel Dix       | North Park Parking Garage - Provide A Weather Barrier For Elevator Openings<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION  | 8/22/16            | B: 10/19/16<br>E: 11/28/16<br>A: 11/28/16<br>\$73,750 | B: 3/30/17<br>E: 2/27/17<br>A: 2/27/17 | B: 4/4/17<br>E: 3/22/17<br>A: 3/22/17     | B: 3/22/17<br>E: 3/22/17<br>A: 3/22/17 | B: 12/4/17<br>E: 1/9/18<br>A:   |
| Grp: IHC      | 12/1/17<br>Daniel Dix                    | Schedule: On modified schedule<br>Budget: In budget<br>Current status: Canopy installation complete.<br>Next step: Install louvers when deck is vacated in Summer 2018 to maintain safe working environment.   |                    |   |  |   |  |                                 |
| <b>17-016</b> | D: Benjamin Burmester<br>C: Johnny Clark | Campus Wide - Study For Additional Bicycle Racks & Replacement Of Older Racks<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION  | 1/17/17            | B: 3/31/17<br>E: 3/31/17<br>A:<br>\$31,213            | B:<br>E: 12/12/17<br>A:                | B:<br>E: 5/31/17<br>A: 5/31/17            | B: 6/5/17<br>E: 6/5/17<br>A: 6/5/17    | B: 12/15/17<br>E: 1/31/18<br>A: |
| Grp: IHC      | 9/19/17<br>Johnny Clark                  | Schedule Behind schedule due to existing projects that had to be completed for classes to start Budget in Budget Racks have been ordered Current status we will remove old bicycle as soon as possible. New racks have not been delivered. Should receive week of September 25, 2017 |                    |   |  |   |  |                                 |
| <b>17-313</b> | D: Lauren Brock<br>C: Lauren Brock       | AU Regional Airport - Maintenance Hangar, New Furnishings & Equipment<br>Status: CONSTRUCTION<br>Phase:CONSTRUCTION  | 9/25/17            | B: 11/30/17<br>E: 11/16/17<br>A: 11/16/17<br>\$57,110 | B:<br>E: 11/21/17<br>A: 11/21/17       | B:<br>E: 12/1/17<br>A:                    | B:<br>E: 3/5/18<br>A:                  | B:<br>E: 3/5/18<br>A:           |
| Grp: DES      |  |  |                    |   |  |   |  |                                 |

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|---------------------------|-------------------------------------|-----------|-------------|---------------|
| <b>AUXILIARY SERVICES</b> | Total Projects: 9                   | PROGR.: 3 | CONSTR.: 5  | HOLD_SCOPE: 0 |
|                           | Total Approved Budgets: \$4,419,812 | DESIGN: 0 | CLOSEOUT: 1 | HOLD: 0       |

**CLOSEOUT** **1 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

| Project Num   | D = Design Lead<br>C = Construction Lead | Project Name  | Project Initiation | Budget Approved                                    | Final Design                           | Bid Date                               | Notice to Proceed                      | Substantial Completion                 |
|---------------|--|---|--------------------|--|--|--|--|--|
| <b>17-015</b> | D: Nicholas Blair<br>C: Nicholas Blair   | Campus Wide - Implement FoPark System For Various Parking Areas (Phase I)<br>Status: WARRANTY/CLOSEOUT<br>Phase:CLOSEOUT  | 1/17/17            | B: 3/31/17<br>E: 3/28/17<br>A: 3/28/17<br>\$64,700 | B: 6/26/17<br>E: 6/26/17<br>A: 6/26/17 | B: 7/13/17<br>E: 7/13/17<br>A: 7/13/17 | B: 8/21/17<br>E: 8/21/17<br>A: 8/21/17 | B: 9/30/17<br>E: 9/30/17<br>A: 9/30/17 |
| Grp: DES      | 12/13/17<br>Nicholas Blair               | Budget: Budget is good<br>Schedule: Contractor is substantially complete. OIT work is complete.<br>Current Task: Awaiting OIT charges to send to financial closeout.<br>Next Step: Financial Closeout |                    |  |  |  |  |  |