



TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**  
**GREGORY FORTHOFFER**, ASSOCIATE DIRECTOR, ATHLETICS CAPITAL PROJECTS  
**JEFF STEELE**, ASSOCIATE AD, ATHLETICS FACILITIES AND OPERATIONS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

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Please find attached this month's report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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**HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):**

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 21</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$62,636,082</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 1</b>
<b>PROGRAMMING</b>	<b>7 Projects</b>			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-101</b>	D: Gregory Forthofer C:	Student-Athlete Support Facilities - Planning & Programming Study Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A: \$41,640	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/24/19 Gregory Forthofer	Schedule: TBD Budget: TBD Current Step: Fundraising phase Next Step: TBD						
<b>18-320</b>	D: Gregory Forthofer C:	Key Golf Teaching Facility - Master Plan For Future Expansion & Improvements Status: PREDESIGN Phase: PROGRAMMING	7/31/18	B: E: A: \$7,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/24/19 Gregory Forthofer	Project is Cancelled						
<b>18-431</b>	D: Amy Bingham C: Nicholas Nowlin	<b>Jordan-Hare Stadium - Field Lighting System Upgrades</b> Status: SCOPING Phase: PROGRAMMING	9/28/18	B: 2/8/19 E: 7/25/19 A: \$7,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/22/19 Amy Bingham	Budget: Scoping Design Only Budget routing in AiM \$7,500 Schedule: Developing Current Task: Removed HOLD SCOPE status 4/22/19. IDIQ contract to LBYD to assist with scoping/budgeting. Original budget routing in AiM. Next Step: Contract to LBYD						
<b>18-433</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - East Suite Renovations (Phase II) Status: PREDESIGN Phase: PROGRAMMING	10/1/18	B: E: A: \$700,000	B: E: A:	B: E: 10/22/19 A:	B: E: 11/22/19 A:	B: E: 7/31/20 A:
Grp: OUA	4/24/19 Gregory Forthofer	Schedule: Currently on schedule to begin work following the 2019 football season Budget: Design Only and AD Suite Renovation budget approved Current Step: Contract for SNA; Design Committee approved finishes and scope of work Next Step: Complete AD Suite plans and Schematic Design Budget Estimate						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 21</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$62,636,082</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 1</b>

<b>PROGRAMMING</b>	<b>7 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-483</b>	D: Gregory Forthofer C: David Johnson	Plainsman Park - Relocation Of Existing Utilities From Right Field Area Status: SCOPING Phase: PROGRAMMING	10/24/18	B: 12/6/18 E: 12/6/18 A: \$850,000	B: E: A:	B: E: 4/30/19 A:	B: E: 5/31/19 A:	B: E: 8/2/19 A:
Grp: OUA	4/24/19 Gregory Forthofer	Schedule: Currently on schedule to begin work in summer of 2019. Budget: Total project in the amount of \$850k has been approved. Additional funds close to \$1M most likely needed. Current Step: Architect currently designing project with utilities outside the envelope of the building Next Step: Review Construction Documents						

<b>19-071</b>	D: Gregory Forthofer C:	Campus Wide - Athletics Facilities Master Plan Status: PREDESIGN Phase: PROGRAMMING	2/6/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/20/19 Gregory Forthofer	Schedule: Plan to be completed prior to 2019 football season Budget: TBD Current Step: Plan and narrative DRAFT Next Step: Present update at next Athletics Capital Projects meeting						

<b>19-202</b>	D: C:	Auburn Arena - Men's Basketball Coaches Locker Room, Shower Renovations Status: ASSIGN PM Phase: PROGRAMMING	4/30/19	B: 6/10/19 E: 6/10/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

<b>DESIGN</b>	<b>8 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-101</b>	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: STUDY Phase: DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	1/3/19 Amanda Harris	10/11/2018-On hold until further notice from Gregory Forthofer						

<b>Athletics Capital Projects</b>	<b>Total Projects: 21</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$62,636,082</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 1</b>

**DESIGN 8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-118</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - ADA Accessibility Study Status: STUDY Phase: DESIGN	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/18 Gregory Forthofer	Budget: Fees only budget approved Schedule: AU attorney sent OCR AU's stance on the issues (January 16, 2018) Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required						
<b>17-119</b>	D: Gregory Forthofer C: Nicholas Nowlin	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: CONST CONTR Phase: DESIGN	3/28/17	B: E: 1/30/18 A: \$3,000,000	B: E: 4/12/19 A:	B: E: 4/2/19 A: 4/2/19	B: 4/15/19 E: 4/15/19 A: 4/15/19	B: 9/20/19 E: 9/20/19 A:
Grp: OUA	4/15/19 Nicholas Nowlin	Budget: In budget no alternates accepted. Schedule: Pushing to have NTP released this week. Substantial completion 9/20/19. Current Task: Completed pre-construction meeting 4.11.19. AU move out completed by 4.15.19. Next Steps: Construction team to mobilize once NTP is provided. Construction safe off and demo to shortly follow.						
<b>17-197</b>	D: David Bess C: David Johnson	Moore Softball Complex - New Player Development Building & Seating Expansion Status: BIDDING Phase: DESIGN	6/14/17	B: E: A: \$4,000,000	B: E: 3/29/19 A:	B: E: 4/18/19 A:	B: 6/5/19 E: A:	B: E: 2/1/20 A:
Grp: OUA	4/22/19 David Bess	Budget: Over Budget_ at this time, client is unable to further reduce project scope. Schedule: On Schedule Current Task: Bid proposals are planned to be received April 30th. Next Steps: Review proposals on April 30th. TBD...						
<b>18-200</b>	D: Gregory Forthofer C: David Johnson	Plainsman Park - New Player Development Center Status: DD Phase: DESIGN	5/7/18	B: E: A: \$4,000,000	B: E: A:	B: E: 4/30/19 A:	B: 5/31/19 E: A:	B: E: 5/1/20 A:
Grp: OUA	4/24/19 Gregory Forthofer	Schedule: Target is to begin work following relocation of infrastructure and completion of fundraising. Construction anticipated to begin in 2019. Budget: Total project in the amount of \$4.0M has been approved by the BOT Current Step: 95% CDs to be completed June 14, 2019 Next Step: Review scope 95% CDs						
<b>18-569</b>	D: Amy Bingham C: Nicholas Nowlin	Auburn Arena - Suite 1425, Women's Locker Room Renovations Status: BIDDING Phase: DESIGN	12/17/18	B: 3/4/19 E: 3/1/19 A: 3/1/19 \$226,000	B: E: A:	B: 3/28/19 E: 4/8/19 A: 4/8/19	B: 6/17/19 E: 6/18/19 A:	B: 7/28/19 E: 8/17/19 A:
Grp: DES	4/16/19 Amy Bingham	Budget: \$200,000 Athletics approved budget. Budget revision in process for total construction. Schedule: PIF/client desired completion prior to August 1, 2019. Schedule pending locker design patent resolution. Current Task: Multiple pricing exercises with Rabren. Client requested budget revision to remove ceiling stand off - Rabren revising JOC pricing and will resubmit. Next Step: Re-submit budget revision to client. Issue JOC contract and issue LOI.						

<b>Athletics Capital Projects</b>	<b>Total Projects: 21</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$62,636,082</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 1</b>

**DESIGN** **8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
<b>18-570</b>	D: Amy Bingham C: David Johnson	Key Golf Teaching Facility - Suites 150 & 160, Locker Room Renovations Status: DESIGN Phase: DESIGN	12/17/18	B: 1/24/19 E: 2/6/19 A: 2/6/19 \$385,000	B: 5/8/19 E: 5/3/19 A:	B: 5/16/19 E: 5/16/19 A:	B: 6/24/19 E: 6/24/19 A:	B: 8/23/19 E: 10/22/19 A:		
Grp: DES	4/22/19 Amy Bingham	Budget: Budget signed by Athletics \$385,000. Schedule: Developing July - September 2019 construction dates. Current Task: Advertisement complete. 95% Design Review comments sent to SNA for Bid Set incorporation. FFE budget and selections in progress. Next Step: Pre-Bid Meeting is scheduled May 2, 2019.								

<b>19-095</b>	D: Amy Bingham C: Nicholas Nowlin	<b>Key Golf Teaching Facility - Putting Green &amp; Practice Ground Renovations</b> Status: CONST CONTR Phase: DESIGN	2/21/19	B: 3/29/19 E: 3/8/19 A: 3/8/19 \$125,000	B: 3/29/19 E: 3/28/19 A:	B: 4/11/19 E: 4/11/19 A: 4/11/19	B: 5/21/19 E: 5/30/19 A:	B: 7/5/19 E: 7/14/19 A:		
Grp: DES	4/29/19 Amy Bingham	Budget: Athletics funded \$125,000. Schedule: Construction anticipated end of May 2019 with 45 day duration. Current Task: Contract to HNP routing in AiM. Athletics funded budget revision 4/29/19: Issue LOI. LPW contract information sent to Project Support to start contract process. Next Step: Transfer to Construction. Pre-Con.								

**CONSTRUCTION** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
<b>17-088</b>	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: CONSTRUCTION Phase: CONSTRUCTION	3/8/17	B: E: 5/29/17 A: \$5,000,000	B: E: 3/22/18 A:	B: E: 5/10/18 A: 5/10/18	B: 7/16/18 E: 7/16/18 A: 7/16/18	B: 5/26/19 E: 5/26/19 A:		
Grp: CPM	4/18/19 David Johnson	Schedule: On schedule. Budget: Within budget. Current Task: TSB - Interior Finishes. Barn - Siding Complete. Metal Roofing ongoing. Next Step: TSB - Locker Installation. Barn - Delivery of stalls for install expected end of April.								
<b>18-100</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - East Suite Renovations (Phase I) Status: CONSTRUCTION Phase: CONSTRUCTION	3/7/18	B: 4/6/18 E: 3/11/16 A: \$4,200,000	B: E: A:	B: E: 9/25/18 A: 9/25/18	B: 11/1/18 E: 11/1/18 A: 11/1/18	B: 6/28/19 E: 6/28/19 A:		
Grp: CPM	4/15/19 Nicholas Nowlin	Schedule: On Schedule Budget: In Budget. Current Step: Operable window installation continues, 3rd floor window installation is complete ,(37) of (67)total. HVAC has been roughed in (18) of the (37) suites on the 3rd floor. (32) of the (37) suites of the 3rd floor suites have the additional framing installed. (20) of the (37) 3rd floor suites have passed their overhead inspections and completed hanging and finishing. 4th floor glass demolition began 4.15.19. Next Step: Continue with 4th floor suites operable window installation. Complete the installation of the 3rd floor additional framing supports, complete 3rd floor overhead inspections. Continue hanging and finishing, also begin ceiling painting.								

<b>Athletics Capital Projects</b>	Total Projects: 21	PROGR.: 7	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$62,636,082	DESIGN: 8	CLOSEOUT: 3	HOLD: 1

**CLOSEOUT 3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-324</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - Harbert Family Recruiting Center & Locker Room Renovation Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	8/29/16	B: E: 2/1/16 A: 2/1/16 \$28,000,000	B: E: 12/2/16 A: 12/2/16	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/31/18 E: 7/31/18 A: 7/31/18
Grp: CPM	4/17/19 Nicholas Nowlin	Bailey-Harris: (2)Remaining punch items - Replace AV room door and operations level door fix. Door has been received and scheduled to be installed today. FFE: NN working with WP on remaining FFE charges.						

<b>16-500</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - Press Box Renovations Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	12/8/16	B: 2/1/16 E: 2/1/16 A: 2/1/16 \$11,482,889	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 10/17/17 E: 10/17/17 A: 10/17/17	B: 12/4/17 E: 12/4/17 A: 12/4/17	B: 8/23/18 E: 8/23/18 A: 8/23/18
Grp: CPM	4/17/19 Nicholas Nowlin	Rabren - Completed final punch list item on elevator. Awaiting final payment application, project to then push to financial closeout.						

<b>18-031</b>	D: Gregory Forthofer C: Nicholas Nowlin	Athletic Complex & Adjoined Facilities - Various Renovations & New Graphics Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	1/25/18	B: 3/1/18 E: 3/8/18 A: \$339,233	B: E: A:	B: 4/11/18 E: 4/11/18 A: 4/11/18	B: 5/8/18 E: 5/8/18 A: 5/8/18	B: 3/15/19 E: 3/15/19 A: 3/15/19
Grp: CPM	4/15/19 Nicholas Nowlin	Waiting on CO # 3 to route in AiM. Rabren to submit final pay application, then push project to financial closeout.						

**HOLD 1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-038</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - North Scoreboard Improvements Status: HOLD Phase: HOLD	1/31/17	B: E: A: \$153,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/3/18 Gregory Forthofer	PROJECT ON HOLD						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics


<b>Athletics Facilities And Ops</b>	<b>Total Projects: 21</b>	<b>PROGR.: 3</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 3</b>
	<b>Total Approved Budgets: \$8,673,025</b>	<b>DESIGN: 5</b>	<b>CLOSEOUT: 4</b>	<b>HOLD: 3</b>

**PROGRAMMING** **3 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>19-121</b>	D: Amy Bingham C: Wendy Peacock	<b>Martin Aquatics Ctr - Rm 175, Repairs For Air Handling Units No. 4 &amp; 5</b> Status: SCOPING Phase: PROGRAMMING	3/6/19	B: 5/13/19 E: 5/13/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	3/26/19 Amy Bingham	Budget: Developing Schedule: Developing (repairs prior to 2020 SEC championship held at Martin Aquatics.) Current Task: Scope Next Step: Design, Budget development							
<b>19-141</b>	D: James Hix C: Nicholas Nowlin	Jordan-Hare Stadium - HFRC, Kitchen Exhaust & Electrical Junction Box Modifications Status: SCOPING Phase: PROGRAMMING	3/13/19	B: 4/22/19 E: 4/24/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/30/19 James Hix	AMCO provided estimate for installing new kitchen exhaust duct. Currently reviewing estimate and making changes as needed. Next Step: Generate task order for AMCO to execute work.							
<b>19-161</b>	D: David Baker C: Joshua Conradson	Jordan-Hare Stadium - Pat Dye Field, Power For Heated & Air-Cooled Benches Status: ORIG BUDGET APPR Phase: PROGRAMMING	3/27/19	B: 6/6/19 E: 5/9/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	4/22/19 David Baker	Budget: No budget issues. Schedule: On schedule. Current Status: Scope Review. Next Step: Original Budget Approval. Notes: Walked project with Wade and ETI rep. ETI providing JOC estimate.							

**DESIGN** **5 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-461</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Restoration & Maintenance For 2018-19 Status: STUDY Phase: DESIGN	10/16/18	B: 12/7/18 E: 12/3/18 A: 12/3/18 \$45,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/20/19 Amy Bingham	Budget: Athletics approved budget \$45,000. Schedule: Study Only. There is no construction associated with this project. Current Task: Structural report received from LBYD 2/28/19 and forwarded to client. Stephen Ward & Associates report due 5/1/19. (Report in progress.) Next Step: Study review.							

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 21</b>	<b>PROGR.: 3</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 3</b>
	<b>Total Approved Budgets: \$8,673,025</b>	<b>DESIGN: 5</b>	<b>CLOSEOUT: 4</b>	<b>HOLD: 3</b>

<b>DESIGN</b>	<b>5 Projects</b>
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B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-525</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Miscellaneous Structural Repairs For 2018-19 Status: DESIGN Phase: DESIGN	11/14/18	B: 4/4/19 E: 3/22/19 A: 3/22/19 \$75,500	B: 4/12/19 E: 5/3/19 A:	B: 5/2/19 E: 5/9/19 A:	B: 6/17/19 E: 6/19/19 A:	B: 8/1/19 E: 8/3/19 A:
Grp: DES	4/18/19 Amy Bingham	Budget: \$75,500 budget approved by Athletics. Schedule: June/July 2019 execution. Current Task: 95% review complete. Solicit SPW bidder. Next Step: Bid project.						
<b>18-528</b>	D: Carter Miles C: Nicholas Nowlin	Jordan-Hare Stadium - Replacement Of Backflow Preventers Status: DESIGN Phase: DESIGN	11/14/18	B: 2/12/19 E: 4/12/19 A: 4/12/19 \$74,870	B: 6/27/19 E: 6/27/19 A:	B: 7/11/19 E: 7/11/19 A:	B: 7/29/19 E: 7/29/19 A:	B: 8/18/19 E: 8/18/19 A:
Grp: DES	4/24/19 Carter Miles	Budget: On Budget Schedule: Developing. Current Task: Consultant Contract routing. Next Step: Develop bid documents and advertise.						
<b>18-539</b>	D: Amy Bingham C: David Johnson	<b>Martin Aquatics Ctr - Various Repairs, Refurbishments &amp; Upgrades</b> Status: STUDY Phase: DESIGN	11/20/18	B: 3/4/19 E: 1/25/19 A: 1/25/19 \$13,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/20/19 Amy Bingham	Budget: Preliminary Design Budget \$13,000 approved by R&R. Schedule: Developing - PIF requested completion prior to hosting SEC Swim Championship 2020 (Targeting August - October 2019 construction) Current Task: Evaluate painting breakdown from LLD, door frames, and mechanical. Next Step: Initiate projects to execute. Close Study.						
<b>19-199</b>	D: Walker Davis C:	Jordan-Hare Stadium - Gate 9, Concrete Paving Removal & Replacement Status: CONST CONTR Phase: DESIGN	4/30/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								



Athletics Facilities And Ops	Total Projects: 21	PROGR.: 3	CONSTR.: 3	HOLD_SCOPE: 3
	Total Approved Budgets: \$8,673,025	DESIGN: 5	CLOSEOUT: 4	HOLD: 3


**CONSTRUCTION** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
<b>18-182</b>	D: Contina Mccall C: Daniel Dix	Martin Aquatics Ctr - Swimming & Diving Locker & Team Rooms, Renovations Status: BUYOUT Phase: CONSTRUCTION	4/25/18	B: 9/24/18 E: 9/24/18 A: \$289,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: IHC	3/24/19 Contina Mccall	18-182 Budget: Currently no budget concerns. Schedule: Currently no schedule concerns. Current Task: AU 95% review comments returned to TAG on 03-21-2019. Next Step: Receive final documents on 03-29-2019.							
<b>18-443</b>	D: Nicholas Blair C: Nicholas Nowlin	Jordan-Hare Stadium - Replace Lower Seating Tiers For North Sections 42 & 43 Status: CONSTRUCTION Phase: CONSTRUCTION	10/3/18	B: 12/13/18 E: 12/12/18 A: \$436,423	B: E: A:	B: E: A:	B: 2/6/19 E: 2/6/19 A: 2/6/19	B: 5/16/19 E: 4/11/19 A: 4/11/19	
Grp: CPM	4/15/19 Nicholas Nowlin	Budget: In budget. Schedule: NTP issued 2.6.19 - Substantial completion 5.16.19. All precast construction to be complete by 4.11.19, no work on field side after 4.5.19. Current Task: All precast has been set, all back welding completed, neo guard, bleachers, and sprinkler have also been installed. Once final field report is received from steel inspector, project will be considered substantially complete. Contractor to finalize approach to installing section lettering and athletics to approve. Next Step: Remove project fencing. Complete close out documents and push project to warranty / closeout.							

<b>18-558</b>	D: Amy Bingham C: Daniel Dix	Martin Aquatics Ctr - Competition Pool, Replace Main Load-Bearing Door Frame Status: BUYOUT Phase: CONSTRUCTION	12/11/18	B: 3/12/19 E: 4/22/19 A: \$7,500	B: E: A:	B: E: A:	B: 4/23/19 E: 4/23/19 A: 4/23/19	B: E: A:	B: 5/22/19 E: 5/22/19 A:
Grp: IHC	4/23/19 Amy Bingham	Budget: \$7,500 budget approved by R&R. Schedule: April/May 2019 execution Current Task: Structural evaluation complete. Transfer to In House Construction for project execution. Next Step: Schedule work with Sarah Stalkamp at Aquatics.							

**CLOSEOUT** **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
<b>16-388</b>	D: Daniel Clarke C: Nicholas Nowlin	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/28/16	B: 4/6/18 E: 3/11/16 A: \$890,000	B: E: A:	B: E: A:	B: 11/6/18 E: 10/30/18 A: 10/30/18	B: 11/20/18 E: 11/20/18 A: 11/20/18	B: 4/18/19 E: 4/18/19 A: 4/18/19
Grp: CPM	4/23/19 Nicholas Nowlin	Budget: In Budget. Schedule: On Schedule. Current Status: Achieved substantial completion and completed punch walk on 4.18.19 Next Step: Complete punch list, compile closeout documents, and complete owner training scheduled for 5.8.19.							

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 21</b>	<b>PROGR.: 3</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 3</b>
	<b>Total Approved Budgets: \$8,673,025</b>	<b>DESIGN: 5</b>	<b>CLOSEOUT: 4</b>	<b>HOLD: 3</b>

<b>CLOSEOUT</b>	<b>4 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-326</b>	D: William Maffett C: Nicholas Nowlin	Jordan-Hare Stadium - Restroom Renovations (Phase II) Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/27/17	B: \$3,660,000 E: 11/17/17 A:	B: E: 12/11/17 A:	B: 3/1/18 E: 3/1/18 A: 3/1/18	B: 3/20/18 E: 3/20/18 A: 3/20/18	B: 7/31/18 E: 8/13/18 A: 8/13/18
Grp: CPM	4/15/19 Nicholas Nowlin	Nearen to complete final punch list item. New CO to provide hold open door closers. Once approved project will be pushed to financial close out.						

<b>18-184</b>	D: James Hix C: Nicholas Nowlin	Jordan-Hare Stadium - West Side Center, Domestic Water & Sanitary Sewer Piping Replacement Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	4/25/18	B: \$397,600 E: 9/4/18 A: 9/4/18	B: 11/26/18 E: 11/20/18 A: 11/20/18	B: 12/20/18 E: 12/6/18 A: 12/6/18	B: 1/10/19 E: 1/10/19 A: 1/10/19	B: 4/10/19 E: 4/1/19 A: 4/1/19
Grp: CPM	4/15/19 Nicholas Nowlin	Project substantially complete and punch list is complete. Waiting on closeout documentation so project can be pushed to financial closeout.						

<b>19-057</b>	D: Travis Davis C: Travis Davis	Plainsman Park - LED Lighting Replacement For Clock Above Outfield Scoreboard Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	1/30/19	B: \$6,785 E: 2/21/19 A: 2/21/19	B: E: A:	B: 2/27/19 E: 2/27/19 A:	B: 3/6/19 E: 3/6/19 A: 3/6/19	B: 5/5/19 E: 3/8/19 A: 3/8/19
Grp: DES	4/30/19 Travis Davis	Budget: On budget. Schedule: On schedule. Current Status: Project closeout. Next Step: Financial closeout.						

<b>HOLD_SCOPE</b>	<b>3 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-274</b>	D: Amy Bingham C: Wendy Peacock	Key Golf Teaching Facility - Driving Range, Additional Sinkhole Repairs Status: HOLD_SCOPE Phase: HOLD_SCOPE	7/5/18	B: 3/1/19 E: 7/19/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/22/19 Amy Bingham	Project on HOLD per Brent McNeely 10/25/18. Maintain hold until new fiscal year June 2019 when potential project funding will be evaluated.						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 21</b>	<b>PROGR.: 3</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 3</b>
	<b>Total Approved Budgets: \$8,673,025</b>	<b>DESIGN: 5</b>	<b>CLOSEOUT: 4</b>	<b>HOLD: 3</b>


**HOLD\_SCOPE** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-389</b>	D: William Maffett C: Nicholas Nowlin	Jordan-Hare Stadium - Restroom Renovations (Phase III) Status: HOLD_SCOPE Phase: HOLD_SCOPE	9/13/18	B: E: A: \$2,300,000	B: E: 12/11/18 A:	B: E: 1/29/19 A:	B: E: 2/26/19 A:	B: E: 8/1/19 A:
Grp: OUA	4/22/19 William Maffett	Project placed on HOLD per Athletics request on 12/18/18. Schedule: Schedule TBD. Budget: \$2.3M project budget approved. Current Task: Met with Athletics on 11/27/18 to review 75% construction documents. SS&L pausing CDs due to hold request. Next Step: TBD.						

<b>19-142</b>	D: James Hix C: Joshua Conradson	Jordan-Hare Stadium - Main Concourse, Sanitary Sewer Line Repairs Status: HOLD_SCOPE Phase: HOLD_SCOPE	3/13/19	B: 5/6/19 E: 5/6/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/26/19 James Hix	Found blockage in one of the 4" sanitary lines. Excessive pressure from water backing up in the riser caused water to seep by the mechanical joint. Cleared blockage and solved problem. Athletics wants to investigate further after A-Day. Project will be put on hold until mid-April						

**HOLD** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-093</b>	D: Amy Bingham C: Nicholas Nowlin	Petrie Hall - Roof & Chimney Stack Repairs Status: HOLD Phase: HOLD	2/27/18	B: 8/2/18 E: 6/29/18 A: 6/29/18 \$120,247	B: 3/8/19 E: 10/4/18 A:	B: 3/26/19 E: 11/6/18 A: 11/6/18	B: 5/14/19 E: 1/9/19 A:	B: 9/11/19 E: 4/9/19 A:
Grp: DES	1/4/19 Amy Bingham	12/19/18: Client placed the project on HOLD. (Revised LOI sent to Acton Building.)						


 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 21</b>	<b>PROGR.: 3</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 3</b>
	<b>Total Approved Budgets: \$8,673,025</b>	<b>DESIGN: 5</b>	<b>CLOSEOUT: 4</b>	<b>HOLD: 3</b>

**HOLD** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-192</b>	D: Nicholas Blair C: Nicholas Nowlin	Jordan-Hare Stadium - South Side, Metal Curtain Wall System For Open Operating Area Status: HOLD Phase: HOLD	5/2/18	B: 8/27/18 E: 10/29/18 A: 10/29/18 \$191,600	B: 1/8/19 E: 1/8/19 A:	B: 1/17/19 E: 1/17/19 A:	B: 4/19/19 E: 4/19/19 A:	B: 6/18/19 E: 6/18/19 A:
Grp: DES	4/30/19 Nicholas Blair	Budget: Approved Schedule: ON HOLD. The project has been put on hold from a construction standpoint. However, the design will be completed under the existing consultant contract to be ready for possible future restart. Current Task: Design Next Step: Design Review.						
<b>18-390</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - SE Corner, Replace Fencing & Windscreen With A Brick Wall Status: HOLD Phase: HOLD	9/14/18	B: 10/26/18 E: 10/17/18 A: 10/17/18 \$165,000	B: 11/12/18 E: 11/20/18 A:	B: 11/22/18 E: 11/27/18 A: 11/27/18	B: 1/15/19 E: 1/14/19 A:	B: 3/31/19 E: 3/30/19 A:
Grp: CPM	4/30/19 Nicholas Nowlin	Project was placed on hold per direction from Athletics. Currently working with Athletics on determining potential date to release Lett Construction. Project may be pushed until after 2019 football season.						

 denotes "Client Priority Projects"