

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**  
**GREGORY FORTHOFFER**, ATHLETICS CAPITAL PROJECTS  
**JEFFREY STEELE**, ATHLETICS FACILITIES AND OPERATIONS PROJECTS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **04/02/2018**

Please find attached this month's report for all projects specific to Athletics that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**  
Program Manager, Design and Construction  
(334) 844-9115  
berrycd@auburn.edu

**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Gentry** (*manager*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

**Simon Yendle** (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*director*)

**DESIGN AND CONSTRUCTION:**


UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):  
  
CONSTRUCTION MGMT (CPM):  
PROJECT SUPPORT:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)  
**Mickey Allen** (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

MAINTENANCE (MAINT):  
IN-HOUSE CONSTRUCTION (IHC):  
UTILITIES & ENERGY MGMT (UTIL):  
CAMPUS SERVICES (CSERV):

**RON BOOTH** (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Bruce Arnold** (*interim manager*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Burl Sumlin** (*asst-director*), and **Vic Walker** (*asst-director*)

 denotes "Client Priority Projects"



# AUBURN UNIVERSITY


FACILITIES MANAGEMENT

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	Total Projects: 17	PROGR.: 4	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$57,854,442	DESIGN: 6	CLOSEOUT: 3	HOLD: 2
<b>PROGRAMMING</b>	<b>4 Projects</b>			

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-031</b>	D: William Simons C: William Simons	Athletic Complex & Adjoined Facilities - Various Renovations & New Graphics Status: SCOPING Phase: PROGRAMMING	1/25/18	B: 3/1/18 E: 3/8/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: CPM	2/21/18 Gregory Forthofer	Budget: TBD based on JOC estimate Schedule: Spring 2018 Current Step: Review Pricing with Athletics Next Step: Route budget						
<b>18-100</b>	D: Gregory Forthofer C: James Walley	Jordan-Hare Stadium - 3rd & 4th Levels, East Suite Renovations Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/29/18 Barrett Warren	Schedule: TBD Budget: On budget Current Step: Preliminary Planning Next Step: Contract with Architect and pre-construction services						
<b>18-101</b>	D: Gregory Forthofer C:	Student-Athlete Support Facilities - Planning & Programming Study Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>18-130</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Suite 3331, TEPCO Window System Installation Status: ORIG BUDGET APPR Phase: PROGRAMMING	3/15/18	B: 4/20/18 E: 4/6/18 A:	B: E: 4/10/18 A:	B: E: 4/19/18 A:	B: E: 6/1/18 A:	B: E: 8/3/18 A:
Grp: DES	3/28/18 Amy Bingham	Budget: Revised Original Budget with client for signature/FOP (\$91,500). Schedule: Expedited Schedule to meet client's request. Substantial Completion by 8/3/18. Current Task: Scope submitted for approval. Project is advertising. Initial client meeting and design consultant meeting held 3/19/18. Next Step: Design docs due 3/30/18, Submit documents/sole source letter to ABC. Tepco shop drawings.						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	PROGR.: 4	CONSTR.: 2	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$57,854,442</b>	DESIGN: 6	CLOSEOUT: 3	HOLD: 2

<b>DESIGN</b>	<b>6 Projects</b>
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B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-195</b>	D: William Maffett C: Wendy Peacock	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: SD Phase: DESIGN	5/12/16	B: 7/11/16 E: 7/11/16 A: \$50,000	B: E: A:	B: E: 11/14/18 A:	B: E: 12/4/18 A:	B: E: 12/4/19 A:
Grp: OUA	3/29/18 Barrett Warren	Budget: On Budget. Schedule: On Schedule. Current Task: Program Verification & Schematic Design Next Steps: Kick-off meeting						
<b>17-088</b>	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: BIDDING Phase: DESIGN	3/8/17	B: E: 5/29/17 A: \$5,000,000	B: E: 3/22/18 A:	B: E: 5/1/18 A:	B: E: 6/13/18 A:	B: E: 3/11/19 A:
Grp: OUA	3/29/18 Barrett Warren	Schedule: On schedule. Budget: On budget. Current Task: Bidding. Drawings anticipated to be released to contractors on 4/6. Next Step: Prebid conference 4/12. Bidding.						
<b>17-118</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - ADA Accessibility Study Status: STUDY Phase: DESIGN	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	2/21/18 Gregory Forthofer	Budget: Fees only budget approved Schedule: AU attorney sent OCR AU's stance on the issues (January 16, 2018) Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required						
<b>17-119</b>	D: Bradley Prater C: Wendy Peacock	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: SD Phase: DESIGN	3/28/17	B: E: 2/1/16 A: \$80,257	B: E: 8/24/18 A:	B: E: 9/18/18 A:	B: E: 10/30/18 A:	B: E: 10/31/19 A:
Grp: OUA	3/29/18 Barrett Warren	Budget: On budget. Schedule: to be redeveloped; work won't begin prior to 2019 season Current Task: Authorized to begin design; AE contracts and program validation Next Steps: Initial client/AE kick-off meeting; Schematic Design						

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$57,854,442</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 2</b>

**DESIGN 6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-197</b>	D: David Bess C: Wendy Peacock	Moore Softball Complex - New Player Development Building & Seating Expansion Status: SD Phase: DESIGN	6/14/17	B: \$3,000 E: A:	B: E: A:	B: E: 11/4/18 A:	B: E: 12/4/18 A:	B: E: 12/4/19 A:
Grp: OUA	3/29/18 Barrett Warren	Budget: On Budget. Schedule: On Schedule. Current Task: Program Verification & Schematic Design Next Steps: Kick-off meeting						
<b>17-428</b>	D: Amy Bingham C: Julie Cannon	Key Golf Teaching Facility - New Practice Putting Green & Practice Tee Box Status: DESIGN Phase: DESIGN	12/11/17	B: 1/29/18 E: 12/18/17 A: 12/18/17 \$37,000	B: 2/20/18 E: 3/22/18 A:	B: 3/15/18 E: 4/5/18 A:	B: 4/19/18 E: 5/14/18 A:	B: 6/18/18 E: 7/13/18 A:
Grp: DES	3/23/18 Amy Bingham	Budget: Design Fees Budget Approve (\$37,000). Construction Budget submitted to client for signature (\$200,000). Schedule: (Construction late May/June/July 2018 - revised AU victory grass prefers later planting than originally requested in PIF) Current Task: Bidder solicitation and prequalification. PreBid meeting rescheduled to 3/26/18. Need Signature page from client. Next Step: Bid Project. Begin contracts.						

**CONSTRUCTION 2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-324</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - New Gameday Support Facility Status: CONSTRUCTION Phase: CONSTRUCTION	8/29/16	B: \$28,000,000 E: 2/1/16 A:	B: E: 12/2/16 A:	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/13/18 E: 7/24/18 A:
Grp: CPM	3/26/18 Wendy Peacock	Phase II General Works: Budget: Project is within budget. Once Alabama Power has billed that amount will be place on project 17-275. Schedule: Bailey Harris is overall at 65% complete. They are tracking 4 days late for the overall project. Current Task: Continuing the installation of the roofing systems and exterior glass. Overhead MEP rough-in is on-going. Sheetrock is on 70% of the walls in Gameday. Inwall and overhead MEP continuing in the Locker Room. Next Steps: Continue weekly MEP inspections for overhead at various levels going up.  Phase III Graphics: Budget: On target. Schedule: On schedule. 10% complete. Current Task: Shop drawings & submittals are being worked on. Field measurements will take place soon since sheetrock is going up. Next Steps: Fabrication of the graphics.						


<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$57,854,442</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 2</b>

**CONSTRUCTION** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
<b>16-500</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Press Box Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	12/8/16	B: 2/1/16 E: 2/1/16 A: 2/1/16 \$11,482,889	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 10/17/17 E: 10/17/17 A: 10/17/17	B: 12/4/17 E: 12/4/17 A: 12/4/17	B: 8/2/18 E: 8/2/18 A:	
Grp: CPM	3/26/18 Wendy Peacock	Budget: Within budget. Schedule: On schedule with 30% construction complete. Current Step: MEP rough-in on the decking for the 3rd level. Installation of the pre-cast elevator columns until A-Day (April 7th). Next Step: Pouring the concrete decking on the 3rd level and enclosing the lounge area.							

**CLOSEOUT** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date E: = Estimated Date A: = Actual Date			Notice to Proceed	Substantial Completion
					Final Design	Bid Date			
<b>15-056</b>	D: Gregory Forthofer C: James Walley	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/17/15	B: E: 3/9/15 A: 3/9/15 \$12,827,976	B: E: A:	B: E: 5/18/16 A:	B: E: A:	B: E: A:	
Grp: OUA	7/5/17 James Carroll	Schedule: N/A Budget: \$12.8M Total. \$4.5 (Utilities) + \$8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.							
<b>16-058</b>	D: Adam Mcmanus C: David Johnson	Martin Aquatics Ctr - Roof Replacement Over The Instructional Pool Area Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT	2/9/16	B: 4/6/16 E: 5/4/16 A: 5/4/16 \$47,500	B: 3/1/17 E: 3/17/17 A:	B: 5/25/17 E: 5/25/17 A:	B: 8/11/17 E: 8/11/17 A:	B: 2/7/18 E: 2/7/18 A:	
Grp: DES	8/23/17 Adam Mcmanus	No funding is available yet for construction; moved to FY'19							
<b>16-448</b>	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Installation Of A New Recognition Statue Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/31/16	B: 2/16/17 E: 7/31/17 A: 7/31/17 \$54,000	B: 9/15/17 E: 9/6/17 A: 9/6/17	B: 9/28/17 E: 9/14/17 A: 9/14/17	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 11/24/17 E: 11/24/17 A: 11/24/17	
Grp: CPM	2/19/18 Wendy Peacock	Remaining Items to Closeout: - Architect will be making a final site inspection since the statue was installed Feb 8-9. - Need architect's final invoice - Work Order #18-410773 is still open. Requested that Matt Skinner/Broderick Gibson mark it complete.							

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$57,854,442</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 3</b>	<b>HOLD: 2</b>

**HOLD** **2 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-038</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Scoreboard Improvements Status: HOLD Phase: HOLD	1/31/17	B: E: A: \$153,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/29/18 Barrett Warren	PROJECT ON HOLD						

<b>17-101</b>	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: HOLD Phase: HOLD	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 13</b>	<b>PROGR.: 5</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,219,600</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 3</b>

**PROGRAMMING** **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-384</b>	D: Amy Bingham C: James Walley	Petrie Hall - 2nd Floor, Renovate & Refurbish For Use By Athletics Status: ORIG BUDGET APPR Phase: PROGRAMMING	10/30/17	B: 12/14/17 E: 4/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/26/18 Amy Bingham	Budget: Developing Schedule: No report. Current Task: Rough order of magnitude memo to Athletics 3/26/18. Next Step: Client review of budget memo. Revise project status.						


 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 13</b>	<b>PROGR.: 5</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,219,600</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 3</b>

**PROGRAMMING** **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-022</b>	D: Matthew Wagner C: Wendy Peacock	<b>Soccer Complex - Replace Existing Field Lights With New LED Light Fixtures</b>  Status: ORIG BUDGET APPR Phase: PROGRAMMING	1/22/18	B: 3/16/18 E: 3/30/18 A:	B: 5/4/18 E: 5/18/18 A:	B: 5/15/18 E: 5/29/18 A:	B: 6/1/18 E: 6/15/18 A:	B: 7/16/18 E: 7/30/18 A:
Grp: DES	3/28/18 Matthew Wagner	Budget: With client for approval (\$100,000) Schedule: Mid-July substantial completion. On schedule. Current Status: Advertising beginning 4/1/18. Next Step: Pre-Bid scheduled for 4/17. Bid scheduled for 4/24. Note: New LED lights to be purchased by Athletics separate from project 18-022.						
<b>18-093</b>	D: Adam Mcmanus C: James Walley	Petrie Hall - Roof & Chimney Stack Repairs  Status: SCOPING Phase: PROGRAMMING	2/27/18	B: 4/26/18 E: 4/26/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: RFP for Design Services Next Step: R&R Request/Budget						
<b>18-132</b>	D: Joseph Ruscin C: James Walley	Martin Aquatics Ctr - Swimming & Diving Team Room, Convert Kitchen Into Study Space  Status: SCOPING Phase: PROGRAMMING	3/19/18	B: 5/2/18 E: 5/2/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/28/18 Joseph Ruscin	Budget: To be determined Schedule: To be developed so that project is complete August 1, 2018 Current task: Complete scope based on initial client meeting 3/28/2018 Next step: Send scope to estimating						
<b>18-136</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - SE Planter Bed, Irrigation System Repairs  Status: SCOPING Phase: PROGRAMMING	3/23/18	B: 5/15/18 E: 5/15/18 A:	B: E: A:	B: 6/18/18 E: 6/18/18 A:	B: 7/2/18 E: 7/2/18 A:	B: 7/31/18 E: 7/31/18 A:
Grp: CPM	3/28/18 Wendy Peacock	Project will start scoping after A-Day, April 7th. Construction to the SE corner of the football field will take place under a JOC during July and cannot start any sooner.						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 13</b>	<b>PROGR.: 5</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,219,600</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 3</b>

<b>DESIGN</b>	<b>1 Projects</b>
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				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-133</b>	D: Walker Davis C:	Auburn Arena - Seating Bowl, Joint Sealant Repairs Status: CONST CONTR Phase: DESIGN	3/19/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	

Grp: DES

<b>CONSTRUCTION</b>	<b>1 Projects</b>
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				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-326</b>	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Restroom Renovations (Phase II) Status: CONSTRUCTION Phase: CONSTRUCTION	9/27/17	B: E: 11/17/17 A: \$3,660,000	B: E: 12/11/17 A:	B: 3/1/18 E: 3/1/18 A: 3/1/18	B: 3/20/18 E: 3/20/18 A: 3/21/18	B: 7/31/18 E: 7/31/18 A:	

Grp: OUA

3/26/18  
Wendy Peacock

Schedule: On schedule.  
Budget: In budget  
Current Task: NTP was issued on 3/21 to start ordering materials. Work (demolition) will start on site after A-Day on Monday, April 9th.  
Next Step: Demolition will start on April 9th and go thru end of May for a total of 16 restrooms to undergo renovation. Other trades will start rough in beginning of May.

<b>CLOSEOUT</b>	<b>1 Projects</b>
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				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>15-308</b>	D: Nicholas Blair C: Wendy Peacock	Plainsman Park - Hitchcock Field Renovation Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/30/15	B: E: 12/21/16 A: 12/21/16 \$980,000	B: 7/19/17 E: 7/19/17 A:	B: 7/27/17 E: 7/27/17 A: 7/27/17	B: 8/23/17 E: 8/23/17 A: 8/23/17	B: 9/30/17 E: 9/30/17 A: 9/30/17	

Grp: CPM

2/19/18  
Wendy Peacock

Budget: More than plenty of funds in contingency to cover any issues.  
Current Status: Due to drainage issues now in the center of outfield, Athletics has requested to keep this project open for a couple more months. A site survey has been done to see exactly where the low points are. Once we know if this was the contractor's sloping issue or a field drainage issue, then we can proceed in whatever manner necessary to repair it.



<b>Athletics Facilities And Ops</b>	<b>Total Projects: 13</b>	<b>PROGR.: 5</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,219,600</b>	<b>DESIGN: 1</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 3</b>

**HOLD\_SCOPE** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-357</b>	D: James Hix C:	Jordan-Hare Stadium - Comprehensive Utilities Survey & Assessment Status: HOLD_SCOPE Phase: HOLD_SCOPE	10/12/17	B: 1/2/18 E: 1/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	2/13/18 James Hix	Budget: Being developed Schedule: Developing Current Task; Complete scope. Krebs to provide estimate to video lines outside stadium. Internal development of JHS utility drawings. Next Step: Scope and budget approval						


<b>17-364</b>	D: Amy Bingham C: James Walley	Watson Field House - Renovate For Use As Sports Nutrition Area Status: HOLD_SCOPE Phase: HOLD_SCOPE	10/16/17	B: 4/12/18 E: 5/4/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/23/18 Amy Bingham	Budget: Developing. Schedule: Developing. Current Task: . (Place project on HOLD 12/8/17 until Athletics/Gatorade provide scoping documents. Gatorade to develop scope/design documents through Athletics. ) 2/5/18: Brent McNeely requested that the project remain on hold in lieu of cancelling. Next Step: Submit scope for estimating.						

**HOLD** **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-388</b>	D: Daniel Clarke C: Wendy Peacock	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: HOLD Phase: HOLD	9/28/16	B: 11/29/16 E: 2/9/17 A: 2/9/17 \$547,100	B: 7/25/17 E: 8/8/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
Grp: DES	8/14/17 Daniel Clarke	This project is being put on hold until additional funding is available. (100% Estimate was a lot higher than expected)						

<b>17-183</b>	D: Amy Bingham C: Joshua Conradson	<b>Key Golf Teaching Facility - Driving Range, Drainage System &amp; Sinkhole Repairs</b>	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	3/23/18 Amy Bingham	Budget: Study Budget approved by Athletics (\$20,000). Total project budget (\$116,250) pending approval from Athletics - submitted 11/27/17. Schedule: Developing. Project to be placed on hold until June 2018. Athletics to fund project fiscal year '18/19. Current Task: Place project on hold (per email 12/4/17) until June 2018. Next Step: Hold						



 denotes "Client Priority Projects"