

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**
GREGORY FORTHOFFER, ATHLETICS CAPITAL PROJECTS
JEFFREY STEELE, ATHLETICS FACILITIES AND OPERATIONS PROJECTS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **09/05/2017**

Please find attached this month's report for all projects specific to Athletics that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*campus planner*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*), and **Ben Chapman** (*asst-director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Barnese Adair-Wallace (*dir.*), **Burl Sumlin** (*asst-dir.*), and **Vic Walker** (*asst-dir.*)



Athletics Capital Projects	Total Projects: 19	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$57,425,856	DESIGN: 2	CLOSEOUT: 5	HOLD: 4

PROGRAMMING **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-500	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Press Box Renovations Status: PREDESIGN Phase: PROGRAMMING	12/8/16	B: 2/1/16 E: 2/1/16 A: \$12,000,000	B: 9/19/17 E: 9/19/17 A:	B: 10/26/17 E: 10/26/17 A:	B: 11/27/17 E: 11/27/17 A:	B: 8/3/18 E: 8/2/18 A:
Grp: OUA	8/22/17 Gregory Forthofer	Schedule: Construction Documents in progress Budget: \$12M BOT budget with \$11.7M project budget approved Current Step: Design Design Pricing Next Step: Completion of 95% CDs early September; Bid date: October 24, 2017						
17-038	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Scoreboard Improvements Status: PREDESIGN Phase: PROGRAMMING	1/31/17	B: E: A: \$5,000	B: E: A:	B: E: 1/11/18 A:	B: E: 2/5/18 A:	B: E: 8/3/18 A:
Grp: OUA	7/21/17 Gregory Forthofer	Schedule: Project Initiation and Engineer Selection planned for the September 2017 BOT meeting. Project completion for Fall 2018 Budget: \$6.6M based on Brasfield and Gorrie estimate Current Step: BOT process Next Step: Project budget (Fees Only)						
17-118	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - ADA Accessibility Study Status: PREDESIGN Phase: PROGRAMMING	3/28/17	B: E: A: \$80,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/21/17 Gregory Forthofer	Schedule: ADA Seating Plan due August 14, 2017. Budget: Fees only budget approved Current Step: Finalize seating plan for AD review Next Step: Submit ADA study to OCR						
17-119	D: Gregory Forthofer C: David Johnson	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: PREDESIGN Phase: PROGRAMMING	3/28/17	B: E: A:	B: E: A:	B: E: 3/1/18 A:	B: E: 4/2/18 A:	B: E: 10/5/18 A:
Grp: OUA	7/21/17 Gregory Forthofer	Schedule: Conceptual design to be completed by August 2017 Budget: Budget pending for HPM fee Current Step: HPM contract Next Step: Review plan revisions with HOK for conceptual design completion						

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 19	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$57,425,856	DESIGN: 2	CLOSEOUT: 5	HOLD: 4

PROGRAMMING 7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-197	D: Gregory Forthofer C: Wendy Peacock	Moore Softball Complex - New Player Development Building & Seating Expansion Status: PREDESIGN Phase: PROGRAMMING	6/14/17	B: E: A:	B: E: A:	B: E: 5/3/18 A:	B: E: 6/4/18 A:	B: E: 4/26/19 A:
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Grp: OUA

17-225	D: Daniel Clarke C: Wendy Peacock	Moore Softball Complex - Batting Cages, Lightning Protection System Status: ORIG BUDGET APPR Phase: PROGRAMMING	7/11/17	B: 9/25/17 E: 8/7/17 A: 8/7/17 \$41,775	B: 9/20/17 E: 9/20/17 A:	B: 9/18/17 E: 9/18/17 A:	B: 10/30/17 E: 10/30/17 A:	B: 12/29/17 E: 12/29/17 A:
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Grp: DES

8/24/17
Daniel Clarke
Budget: Approved
Schedule: on schedule
Current Status: C&O is preparing bid documents
Next Step: Send to contractors for bid

17-282	D: Daniel Clarke C: William Chapman	Jordan-Hare Stadium - West Side, Loge Box Renovations Status: SCOPING Phase: PROGRAMMING	8/30/17	B: 11/2/17 E: 11/6/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

DESIGN 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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16-448	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Installation Of A New Recognition Statue Status: DESIGN Phase: DESIGN	10/31/16	B: 2/16/17 E: 7/31/17 A: 7/31/17 \$49,000	B: 9/15/17 E: 9/5/17 A:	B: 9/28/17 E: 9/12/17 A:	B: 10/9/17 E: 9/19/17 A:	B: 11/23/17 E: 11/24/17 A:
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Grp: DES

8/29/17
Amy Bingham
Budget: Design Fees budget approved by Athletics. Construction Contract to be direct with T.U.F.
Schedule: Dedication 11/24/17.
Current Task: 95% flip-thru completed 8/28/17. Incorporate changes. Obtain 100% signatures. Procure bronze plaque.
Next Step: Solicit bidders.

Athletics Capital Projects

Total Projects: 19
 Total Approved Budgets: \$57,425,856

PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 0
DESIGN: 2	CLOSEOUT: 5	HOLD: 4

DESIGN 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-088	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: DD Phase: DESIGN	3/8/17	B: \$329,477 E: 5/29/17 A:	B: 1/23/18 E: 1/23/18 A:	B: 2/20/18 E: 2/20/18 A:	B: 4/3/18 E: 4/3/18 A:	B: 1/29/19 E: 1/29/19 A:
Grp: OUA		Schedule: On schedule. Budget: Design Fees budget of ~330k approved. Current Task: Meeting with Athletics, and Coach Williams, bi-weekly. Received HPM DD cost estimate 8/21. Next Step: Review cost estimate with User Group and determine VE options or budget reconciliations.						
	8/23/17 William Maffett							

CONSTRUCTION 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-324	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - New Gameday Support Building Status: CONSTRUCTION Phase: CONSTRUCTION	8/29/16	B: \$28,000,000 E: 2/1/16 A:	B: 12/2/16 E: 12/2/16 A:	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/13/18 E: 7/13/18 A:
Grp: CPM		Phase I Civil: Complete. Phase II General Works: Budget: The items within the budget have been rearranged to get back within budget. Schedule: On schedule for June 2018 finish on Gameday Support and August 2018 for Locker Room. Current Task: Construction began on 8/21. Steel fabrication is underway. Grade beams and foundations are going in. Next Steps: Steel will start going up week of September 25th.						
	8/22/17 Wendy Peacock							

CLOSEOUT 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-273	D: Contina McCall C: Wendy Peacock	Auburn Arena - 2nd Level, Interior Build-Out Of Quad C For Use By AU Volleyball Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/6/14	B: \$2,200,000 E: 2/27/15 A:	B: 4/22/16 E: 4/22/16 A:	B: 2/18/16 E: 2/18/16 A: 2/18/16	B: 3/21/16 E: 3/21/16 A: 3/21/16	B: 7/31/16 E: 8/5/16 A: 8/5/16
Grp: CPM		Work Order #17-381880 was just completed on July 19, 2017. This project will close within a month. 11 month walk thru is being schedule within the next two weeks.						
	7/31/17 Wendy Peacock							

Client Projects (by Phase) - Athletics

Athletics Capital Projects

Total Projects: 19 | PROGR.: 7 CONSTR.: 1 HOLD_SCOPE: 0
 Total Approved Budgets: \$57,425,856 | DESIGN: 2 CLOSEOUT: 5 HOLD: 4

CLOSEOUT

5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-056	D: Gregory Forthofer C: William Chapman	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/17/15	B: E: 3/9/15 A: 3/9/15 \$12,827,976	B: E: 12/1/16 A: 12/1/16	B: 5/18/16 E: 5/18/16 A: 5/18/16	B: E: A:	B: E: A:
Grp: OUA	7/5/17 James Carroll	Schedule: N/A Budget: \$12.8M Total. \$4.5 (Utilities) + \$8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.						
16-134	D: John Lyons C: Wendy Peacock	Key Golf Teaching Facility - Rm 111, Convert Into A Player's Lounge & Conference Room Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/31/16	B: 6/3/16 E: 6/3/16 A: 6/3/16 \$197,453	B: 10/4/16 E: 12/1/16 A: 12/1/16	B: 12/1/16 E: 12/1/16 A: 12/1/16	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 3/31/17 E: 3/31/17 A: 3/31/17
Grp: CPM	7/31/17 Wendy Peacock	Work Order #17-382136 for the door hardware changing out of the lock cores should close out by August 5th. Project will immediately go to Financial Close after that.						
16-332	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Main Concourse Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	8/31/16	B: E: A: \$1,560,000	B: E: A:	B: 12/8/16 E: 12/8/16 A: 12/8/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 8/1/17 E: 7/31/17 A: 7/31/17
Grp: CPM	7/31/17 Wendy Peacock	Substantial Completion was reached today (July 31). Contractor is starting on minor punch items and should be complete by the end of this week.						
17-059	D: Nicholas Blair C: Joshua Conradson	Key Golf Teaching Facility - Regrade & Resod The Upper Driving Range Tee Box Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/15/17	B: 5/1/17 E: 3/28/17 A: 3/28/17 \$8,675	B: 5/3/17 E: 5/4/17 A:	B: 5/25/17 E: 5/30/17 A:	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 7/13/17 E: 7/13/17 A: 7/13/17
Grp: CPM	8/21/17 Joshua Conradson	Schedule: Project is complete. Budget: Project is currently on budget. Current Step: Project closeout and final payment. Next Step: Financial Closeout.						

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 19	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 0
	Total Approved Budgets: \$57,425,856	DESIGN: 2	CLOSEOUT: 5	HOLD: 4

HOLD 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-058	D: Adam Mcmanus C: David Johnson	Martin Aquatics Ctr - Roof Replacement Over The Instructional Pool Area Status: HOLD Phase: HOLD	2/9/16	B: 4/6/16 E: 5/4/16 A: 5/4/16 \$47,500	B: 3/1/17 E: 3/17/17 A:	B: 5/25/17 E: 5/25/17 A:	B: 8/11/17 E: 8/11/17 A:	B: 2/7/18 E: 2/7/18 A:
Grp: DES	8/23/17 Adam Mcmanus	No funding is available yet for construction; moved to FY'19						
16-195	D: Gregory Forthofer C: William Chapman	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: HOLD Phase: HOLD	5/12/16	B: 7/11/16 E: 7/11/16 A: \$50,000	B: E: A:	B: E: 5/3/18 A:	B: E: 6/4/18 A:	B: E: 4/26/19 A:
Grp: OUA	7/21/17 Gregory Forthofer	Schedule: Project Initiation at September BOT meeting Budget: Conceptual Design budget approved Current Task: Survey contract and field work Next Step: BOT project initiation approval at September 2017 meeting						
17-060	D: Amy Bingham C: Joshua Conradson	Key Golf Teaching Facility - New Golf Cart Storage Facility Status: HOLD Phase: HOLD	2/15/17	B: 5/1/17 E: 3/1/17 A: 3/1/17 \$29,000	B: 6/19/17 E: 6/20/17 A:	B: 6/27/17 E: 6/29/17 A:	B: 8/8/17 E: 8/10/17 A:	B: 11/6/17 E: 11/8/17 A:
Grp: DES	6/29/17 Amy Bingham	Project placed on HOLD per Randy Byars request 4/12/17.						
17-101	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: HOLD Phase: HOLD	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops

Total Projects: 15
 Total Approved Budgets: \$4,107,742

PROGR.: 1	CONSTR.: 1	HOLD_SCOPE: 0
DESIGN: 6	CLOSEOUT: 6	HOLD: 1

PROGRAMMING

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-256	D: Nicholas Blair C: William Simons	Soccer Complex - Pedestrian Bridge, New Lighting For Improved Safety Status: ESTIMATE PROJECT Phase: PROGRAMMING	8/8/17	B: 10/11/17 E: 10/11/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		8/24/17 Nicholas Blair	Budget: In developement Schedule: In development Current Task: Scope complete, estimating Next Step: Budget					

DESIGN

6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-113	D: Walker Davis C:	McWhorter Center - Emergency Replacement Of Compressor Chiller Unit Status: CONST CONTR Phase: DESIGN	3/24/17	B: 6/8/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-161	D: Walker Davis C:	Key Golf Teaching Facility - Repair Sod & Remove Silt From Retention Pond Status: CONST CONTR Phase: DESIGN	5/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
17-183	D: Amy Bingham C: Joshua Conradson	Key Golf Teaching Facility - Driving Range, Drainage System & Sinkhole Repairs Status: STUDY Phase: DESIGN	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		8/29/17 Amy Bingham	Budget: Study/Design Fees only Budget approved by Athletics. Schedule: Developing. Current Task: Survey/inlet assessment completed 8/15/17. Camera existing lines completed 8/29/17. Next Step: Prepare Study and recommendation.					

Athletics Facilities And Ops

Total Projects: 15
 Total Approved Budgets: \$4,107,742

PROGR.: 1 CONSTR.: 1 HOLD_SCOPE: 0
 DESIGN: 6 CLOSEOUT: 6 HOLD: 1

DESIGN **6 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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17-190	D: Walker Davis C:	Key Golf Teaching Facility - Grounds Maintenance Contract For 2017-18 Status: CONST CONTR Phase: DESIGN	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-195	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Painting Services For Miscellaneous Exterior Areas Status: DESIGN APPROVAL Phase: DESIGN	6/8/17	B: 8/23/17 E: 7/4/17 A: 7/4/17 \$50,000	B: 8/17/17 E: 8/28/17 A: 8/28/17	B: 8/24/17 E: 8/28/17 A: 8/28/17	B: 9/21/17 E: 9/20/17 A:	B: 10/19/17 E: 10/18/17 A:
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Grp: DES

8/29/17
Amy Bingham
Budget: Original budget signed/approved by Athletics.
Schedule: Developing. (Client requested completion mid October - prior to basketball season.)
Current Task: Document approval. SPW contract to Merna.
Next Step: Transfer to Construction.

17-201	D: Amy Bingham C: David Johnson	AU Equestrian Center - Competition Arenas, New Footing Surface Status: DESIGN Phase: DESIGN	6/16/17	B: 8/31/17 E: 6/28/17 A: 6/28/17 \$12,500	B: 10/11/17 E: 12/15/17 A:	B: 10/19/17 E: 12/26/17 A:	B: 10/30/17 E: 1/9/18 A:	B: 11/29/17 E: 2/8/18 A:
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Grp: DES

8/29/17
Amy Bingham
Budget: Design Fees only budget signed by Athletics.
Schedule: Contract negotiation has had impact on potential repair schedule - Schedule to be developed. (Consultant coordination required - out of town travel coordination)
Current Task: Negotiating final Certificate of Insurance items with assistance from Walker Davis and Risk Management. Contract has been routed in AiM.
Next Step: Schedule visit.

CONSTRUCTION **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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15-308	D: Nicholas Blair C: Wendy Peacock	Plainsman Park - Hitchcock Field Renovation Status: CONSTRUCTION Phase: CONSTRUCTION	9/30/15	B: E: 12/21/16 A: 12/21/16 \$980,000	B: 7/19/17 E: 7/19/17 A:	B: 7/27/17 E: 7/27/17 A:	B: 8/16/17 E: 8/16/17 A:	B: 9/30/17 E: 9/30/17 A:
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Grp: CPM

8/22/17
Wendy Peacock
Budget: Within Budget. No issues.
Schedule: Schedule is tight to finish on time.
Current Task: NTP is scheduled for tomorrow.
Next Step: Demolition of the field and old duct bank for the new irrigation lines.

Athletics Facilities And Ops

Total Projects: 15
 Total Approved Budgets: \$4,107,742

PROGR.: 1	CONSTR.: 1	HOLD_SCOPE: 0
DESIGN: 6	CLOSEOUT: 6	HOLD: 1

CLOSEOUT

6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-389	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - Visiting Locker Room, Replace Rooftop Units Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/28/16	B: 11/29/16 E: 12/16/16 A: 12/16/16 \$101,960	B: 4/20/17 E: 4/20/17 A:	B: 5/9/17 E: 5/4/17 A: 5/4/17	B: 6/9/17 E: 6/9/17 A: 6/9/17	B: 8/18/17 E: 8/24/17 A:
Grp: CPM	8/22/17 Wendy Peacock	Budget: In Budget Schedule: Behind Schedule due to missing piece. Current Status: Installation of Air Curtains in Tiger's Den will be completed by 8/24. Next Step: Substantial Completion walk thru on 8/25.						
16-477	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Restoration & Maintenance For 2017 Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/18/16	B: 2/21/17 E: 11/29/16 A: 11/29/16 \$715,000	B: 3/21/17 E: 4/4/17 A: 4/4/17	B: 4/4/17 E: 4/4/17 A: 4/4/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/7/17 E: 8/7/17 A: 8/7/17
Grp: CPM	8/9/17 Wendy Peacock	Substantial Completion was reached on August 7, 2017. Walk thru is scheduled for August 10 at 10 am.						
16-478	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - West Side, Domestic Water & Sewer Line Replacement Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/18/16	B: 2/21/17 E: 11/22/16 A: 11/22/16 \$825,637	B: 3/30/17 E: 4/10/17 A: 4/10/17	B: 4/11/17 E: 4/11/17 A: 4/11/17	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 8/18/17 E: 8/18/17 A:
Grp: CPM	7/19/17 Wendy Peacock	Budget: Within budget Schedule: NTP 5/12/17; On schedule for 8/8/17 completion. Current Status: Plumbing lines were camera'ed on 7/18 and all but one line passed inspection. Plumbing fixtures (toilets, sinks, urinals) are being reinstalled and will take until July 28th to complete. Next Step: Painting will start in restrooms (not associated with project 17-100) on July 24 and complete by August 1st. Water Fountains, Toilet Partitions and Ceilings will start no later than July 31 and complete by August 7th.						
17-100	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - West Side, Renovate Restrooms On Concourse & Club Levels Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/15/17	B: 3/28/17 E: 3/28/17 A: 3/28/17 \$782,195	B: 5/31/17 E: 5/22/17 A: 5/22/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 8/25/17 E: 8/25/17 A:
Grp: CPM	8/22/17 Wendy Peacock	Budget: In Budget Schedule: On schedule for 8/25 completion. Current Status: Partitions and hand dryers are going in this week. Next Step: Substantial Walk thru on 8/25.						

Athletics Facilities And Ops

Total Projects: 15
 Total Approved Budgets: \$4,107,742

PROGR.: 1	CONSTR.: 1	HOLD_SCOPE: 0
DESIGN: 6	CLOSEOUT: 6	HOLD: 1

CLOSEOUT

6 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-178	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - Main Concourse, New Concessions Counters Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/23/17	B: 8/8/17 E: 6/1/17 A: 6/1/17 \$67,000	B: 7/27/17 E: 7/27/17 A:	B: 6/27/17 E: 6/27/17 A: 6/27/17	B: 7/24/17 E: 7/25/17 A: 7/25/17	B: 8/25/17 E: 8/18/17 A: 8/18/17
Grp: CPM	7/28/17 Wendy Peacock	Budget: Within budget Schedule: On Schedule. NTP 7/26/17 Substantial 8/25/17. Current Status: Block walls and electrical rough-ins are underway. Next Step: Install counter tops and paint block walls.						
17-182	D: Amy Bingham C: Amy Bingham	Soccer Complex - Paint Pedestrian Bridge Between Soccer Field & Biggio Drive Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 \$6,350	B: 7/10/17 E: 7/23/17 A:	B: 7/25/17 E: 7/23/17 A: 7/23/17	B: 8/22/17 E: 7/31/17 A: 7/31/17	B: 8/27/17 E: 8/4/17 A: 8/4/17
Grp: DES	8/29/17 Amy Bingham	Budget: Signed budget received from Athletics. Schedule: Execute work 7/31/17 - 8/4/17. Current Task: Construction Close-Out. Next Step: Financial Close-Out						

HOLD

1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-388	D: Daniel Clarke C: Wendy Peacock	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: HOLD Phase: HOLD	9/28/16	B: 11/29/16 E: 2/9/17 A: 2/9/17 \$547,100	B: 7/25/17 E: 8/8/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
Grp: DES	8/14/17 Daniel Clarke	This project is being put on hold until additional funding is available. (100% Estimate was a lot higher than expected)						

