

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**
GREGORY FORTHOFFER, ATHLETICS CAPITAL PROJECTS
JEFFREY STEELE, ATHLETICS FACILITIES AND OPERATIONS PROJECTS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to Athletics that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
berrycd@auburn.edu

ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$54,748,694	DESIGN: 1	CLOSEOUT: 4	HOLD: 3
PROGRAMMING	5 Projects			

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-038	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Scoreboard Improvements Status: PREDESIGN Phase: PROGRAMMING	1/31/17	B: E: A: \$153,820	B: E: A:	B: E: 1/11/18 A:	B: E: 2/5/18 A:	B: E: 8/3/18 A:
Grp: OUA	12/5/17 Gregory Forthofer	Budget: \$6.3M based on Brasfield and Gorrie estimate Schedule: On HOLD Current Step: 50% CDs recieved Next Step: Disburse payment to LBYD and B&G for realized services rendered						
17-118	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - ADA Accessibility Study Status: PREDESIGN Phase: PROGRAMMING	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/27/17 Gregory Forthofer	Schedule: 30 Day response date has passed. AU has followed up with OCR Budget: Fees only budget approved Current Step: Awaiting OCR approval of plan Next Step: Respond to OCR approval as required						
17-119	D: Bradley Prater C: Wendy Peacock	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: PREDESIGN Phase: PROGRAMMING	3/28/17	B: E: A: \$80,257	B: E: A:	B: E: 3/1/18 A:	B: E: 4/2/18 A:	B: E: 10/5/18 A:
Grp: OUA	12/12/17 Bradley Prater	Schedule: on HOLD; to be redeveloped; work won't begin prior to next season Budget: \$3M project budget; pre-design budget approved Current Task: AE contracts and program validation Next Steps: Schematic Design						

Athletics Capital Projects	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$54,748,694	DESIGN: 1	CLOSEOUT: 4	HOLD: 3

PROGRAMMING **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-197	D: Gregory Forthofer C: Wendy Peacock	Moore Softball Complex - New Player Development Building & Seating Expansion Status: PREDESIGN Phase: PROGRAMMING	6/14/17	B: \$3,000 E: A:	B: E: A:	B: E: 5/3/18 A:	B: E: 6/4/18 A:	B: E: 4/26/19 A:
Grp: OUA	12/5/17 Gregory Forthofer	Budget: Total Project Budget is \$4M. Current Design Fees budget for planning and survey. Schedule: BOT Approved AE selection of Rosser Intl BOT 3: TBD Current Task: Final Survey completed Next Steps: Project is temporarily on HOLD						
17-428	D: Amy Bingham C: James Walley	Key Golf Teaching Facility - New Practice Putting Green & Practice Tee Box Status: EST SCOPE REVIEW Phase: PROGRAMMING	12/11/17	B: 1/29/18 E: 12/18/17 A: 12/18/17	B: 2/20/18 E: 2/22/18 A:	B: 3/15/18 E: 3/22/18 A:	B: 4/19/18 E: 4/26/18 A:	B: 6/18/18 E: 6/25/18 A:
Grp: DES	1/3/18 Amy Bingham	Budget: Design Fees Budget Signed by Athletics. Schedule: Developing - client requested sod installation by 5/1/18. An accelerated schedule will be required. Current Task: Proposals to design consultants. Next Step: Kickoff - Team meeting scheduled 1/8/18.						

DESIGN **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-088	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: CD Phase: DESIGN	3/8/17	B: \$329,477 E: 5/29/17 A:	B: E: 1/23/18 A:	B: E: 2/20/18 A:	B: E: 4/3/18 A:	B: E: 10/1/18 A:
Grp: OUA	12/4/17 William Maffett	Schedule: On schedule. Budget: Design Fees budget of ~330k approved. Phase I Budget of \$5M approved by BOT Nov 10. Current Task: Meeting with Athletics/Coach Williams, bi-weekly. Adding scope of Team Support back into project. Next Step: 100% CD submittal targeting 1/4/18.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$54,748,694	DESIGN: 1	CLOSEOUT: 4	HOLD: 3

CONSTRUCTION	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-324	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - New Gameday Support Building Status: CONSTRUCTION Phase: CONSTRUCTION	8/29/16	B: E: 2/1/16 A: \$28,000,000	B: E: 12/2/16 A: 	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/13/18 E: 7/13/18 A:
Grp: CPM	12/13/17 Wendy Peacock	Phase II General Works: Budget: Project is within budget, pending the reimbursement of the Alabama Power. Schedule: On schedule for June 2018 finish on Gameday Support and July 2018 for Locker Room. Current Task: Pump Room is 60% complete. Concrete will be poured on Press Box levels prior to the holiday break starting. All other levels are complete with concrete pours. Demolition is underway on the Tiger's Den, Locker Room and Olympic Sport Recruiting. Next Steps: Finish out pump room and demolition of existing spaces. Continuing with concrete pours. Phase III Graphics: Budget: Graphics bid package came in under budget. Fravert was the apparent low bidder. Schedule: On Schedule with the contracts. Current Task: TUF is working on the contract. Next Steps: Shop drawings and submittals.						

16-500	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Press Box Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	12/8/16	B: 2/1/16 E: 2/1/16 A: \$11,482,889	B: 9/19/17 E: 9/19/17 A: 	B: 10/17/17 E: 10/17/17 A: 	B: 11/27/17 E: 12/4/17 A: 12/4/17	B: 8/2/18 E: 8/2/18 A:
Grp: CPM	12/13/17 Wendy Peacock	Budget: With project bidding well-under the construction amount, contingency is healthy. Schedule: On schedule with demolition Current Step: Demolition of electrical and glass is continuing for 3rd level west. Demolition of concrete on the main concourse for the elevator foundations. Next Step: Demolition will continue for 2 months with the block walls on 3rd level west next.						

CLOSEOUT	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-056	D: Gregory Forthofer C: William Chapman	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/17/15	B: E: 3/9/15 A: 3/9/15 \$12,827,976	B: E: A: 	B: E: 5/18/16 A: 	B: E: A: 	B: E: A:
Grp: OUA	7/5/17 James Carroll	Schedule: N/A Budget: \$12.8M Total. \$4.5 (Utilities) + \$8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.						

Athletics Capital Projects	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$54,748,694	DESIGN: 1	CLOSEOUT: 4	HOLD: 3

CLOSEOUT **4 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
16-332	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Main Concourse Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	8/31/16	B: \$1,560,000 E: A:	B: E: A:	B: 12/8/16 E: 12/8/16 A: 12/8/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 8/1/17 E: 7/31/17 A: 7/31/17			
Grp: CPM	12/5/17 Wendy Peacock	Remaining items: - PO to BL Harbert for pre-bid services is still open. Requested final invoice again on Dec. 1.									

16-448	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Installation Of A New Recognition Statue Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/31/16	B: \$54,000 E: A:	B: E: A:	B: 9/28/17 E: 9/14/17 A: 9/14/17	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 11/24/17 E: 11/24/17 A: 11/24/17			
Grp: CPM	12/5/17 Wendy Peacock	Remaining Items for Closeout: - Work Orders for landscaping to close - CPM's November time to post									

17-225	D: Daniel Clarke C: Wendy Peacock	Moore Softball Complex - Batting Cages, Lightning Protection System Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	7/11/17	B: \$41,775 E: A:	B: E: A:	B: 9/18/17 E: 9/18/17 A: 9/18/17	B: 10/23/17 E: 10/23/17 A: 10/23/17	B: 12/22/17 E: 12/22/17 A:			
Grp: CPM	12/4/17 Wendy Peacock	Project reached Substantial Completion on 12/4/17.									

HOLD **3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
16-058	D: Adam Mcmanus C: David Johnson	Martin Aquatics Ctr - Roof Replacement Over The Instructional Pool Area Status: HOLD Phase: HOLD	2/9/16	B: \$47,500 E: A:	B: E: A:	B: 5/25/17 E: 5/25/17 A:	B: 8/11/17 E: 8/11/17 A:	B: 2/7/18 E: 2/7/18 A:			
Grp: DES	8/23/17 Adam Mcmanus	No funding is available yet for construction; moved to FY'19									

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Capital Projects	Total Projects: 15	PROGR.: 5	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$54,748,694	DESIGN: 1	CLOSEOUT: 4	HOLD: 3

HOLD 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-195	D: Gregory Forthofer C: William Chapman	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: HOLD Phase: HOLD	5/12/16	B: 7/11/16 E: 7/11/16 A: \$50,000	B: E: A:	B: E: 5/3/18 A:	B: E: 6/4/18 A:	B: E: 4/26/19 A:
Grp: OUA	12/5/17 Gregory Forthofer	Budget: Total Project Budget is \$4M. Current Design Fees budget for planning Schedule: BOT Approved AE selection of Gensler BOT 3: TBD Current Task: Field Survey Next Steps: Project is currently on HOLD						
17-101	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: HOLD Phase: HOLD	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						

Athletics Facilities And Ops	Total Projects: 15	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 2
	Total Approved Budgets: \$6,127,460	DESIGN: 1	CLOSEOUT: 5	HOLD: 4

PROGRAMMING 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-346	D: Amy Bingham C: James Walley	Lowder Student Athlete Dev Ctr - Rm 305, Renovate For Student-Athlete Career Services Status: SCOPING Phase: PROGRAMMING	10/5/17	B: 12/12/17 E: 3/8/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/3/18 Amy Bingham	Budget: Developing. Schedule: Developing. Current Task: Initial scoping meeting held 11/7/17. Providing order of magnitude conceptual estimate to client (work with Contina week of 1/8/18). Complete scope. Next Step: Client approval/direction needed.						

Athletics Facilities And Ops	Total Projects: 15	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 2
Total Approved Budgets: \$6,127,460	DESIGN: 1	CLOSEOUT: 5	HOLD: 4	

PROGRAMMING **2 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-384	D: Amy Bingham C: James Walley	Petrie Hall - 2nd Floor, Renovate & Refurbish For Use By Athletics Status: SCOPING Phase: PROGRAMMING	10/30/17	B: 12/14/17 E: 3/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	1/3/18 Amy Bingham	Budget: No report. Schedule: No report. Current Task: Roof: valley/pitch repairs required (awaiting roofing proposal to evaluate next step); HVAC evaluation Next Step: Prepare budget memo to advise client of roof, window and HVAC estimated costs - information requested prior to potential interior renovation.						

DESIGN **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-326	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Restroom Renovations (Phase II) Status: BIDDING Phase: DESIGN	9/27/17	B: E: A: \$3,660,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	12/4/17 William Maffett	Schedule: On schedule. Budget: \$3.66M Design/Construction budget approved. Current Task: Construction documentation. Advertising for bid. Contractor prequalification. Next Step: Contracting and bidding.						

CONSTRUCTION **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-256	D: Nicholas Blair C: Joshua Conradson	Soccer Complex - Pedestrian Bridge, New Lighting For Improved Safety Status: CONSTRUCTION Phase: CONSTRUCTION	8/8/17	B: 10/11/17 E: 9/7/17 A: 9/7/17 \$29,900	B: E: A:	B: 10/4/17 E: 10/4/17 A: 10/4/17	B: 12/11/17 E: 12/11/17 A: 12/11/17	B: 1/10/18 E: 1/10/18 A:
Grp: CPM	12/11/17 Joshua Conradson	Budget: Project is on budget Schedule: NTP issued 12/11/17. Project is on schedule. Current Task: Installation of underground wiring and placement of light pole bases. Next Step: Set poles.						

 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 15	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 2
	Total Approved Budgets: \$6,127,460	DESIGN: 1	CLOSEOUT: 5	HOLD: 4

CLOSEOUT **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-308	D: Nicholas Blair C: Wendy Peacock	Plainsman Park - Hitchcock Field Renovation Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/30/15	B: E: 12/21/16 A: 12/21/16 \$980,000	B: 7/19/17 E: 7/19/17 A:	B: 7/27/17 E: 7/27/17 A: 7/27/17	B: 8/23/17 E: 8/23/17 A: 8/23/17	B: 9/30/17 E: 9/30/17 A: 9/30/17
Grp: CPM	12/5/17 Wendy Peacock	Need Remaining Close Out documents, Change Order Information, Final Payments.						
16-389	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - Visiting Locker Room, Replace Rooftop Units Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/28/16	B: 11/29/16 E: 12/16/16 A: 12/16/16 \$101,960	B: 4/20/17 E: 4/20/17 A:	B: 5/9/17 E: 5/4/17 A: 5/4/17	B: 6/9/17 E: 6/9/17 A: 6/9/17	B: 8/18/17 E: 8/24/17 A: 8/24/17
Grp: CPM	12/5/17 Wendy Peacock	Remaining Items: - Contractor's Advertisement - Contractor Final Pay Request						
16-477	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Restoration & Maintenance For 2017 Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/18/16	B: 2/21/17 E: 11/29/16 A: 11/29/16 \$715,000	B: 3/21/17 E: 4/4/17 A: 4/4/17	B: 4/4/17 E: 4/4/17 A: 4/4/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 10/15/17 E: 10/15/17 A: 10/15/17
Grp: CPM	12/5/17 Wendy Peacock	Remaining Items for Closeout: - Need advertisement of Completion and final pay request from contractor - Need architect's final pay request.						
17-195	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Painting Services For Miscellaneous Exterior Areas Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	6/8/17	B: 8/23/17 E: 7/4/17 A: 7/4/17 \$50,000	B: 8/17/17 E: 8/28/17 A: 8/28/17	B: 8/24/17 E: 8/28/17 A: 8/28/17	B: 10/9/17 E: 10/9/17 A: 10/9/17	B: 11/8/17 E: 11/8/17 A:
Grp: CPM	12/5/17 Wendy Peacock	Need architect's final invoice to close out the project.						
17-304	D: Amy Bingham C: Amy Bingham	AU Equestrian Center - Competition Arena, Additional Lighting Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/19/17	B: 11/21/17 E: 10/5/17 A: 10/5/17 \$11,000	B: E: A:	B: E: A:	B: E: A:	B: 10/27/17 E: 10/31/17 A: 10/31/17
Grp: DES	1/3/18 Amy Bingham	Budget: Original Budget approved by client. Schedule: Installation complete. Current Task: Warranty/closeout - Wait on M&O Charges prior to closeout (work order closed out 1/3/18). Next Step: Financial Closeout						

denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 15	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 2
	Total Approved Budgets: \$6,127,460	DESIGN: 1	CLOSEOUT: 5	HOLD: 4

HOLD_SCOPE	2 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion

B: = Baseline Date E: = Estimated Date A: = Actual Date

17-357	D: James Hix C:	Jordan-Hare Stadium - Comprehensive Utilities Survey & Assessment Status: HOLD_SCOPE Phase: HOLD_SCOPE	10/12/17	B: 1/2/18 E: 1/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

17-364	D: Amy Bingham C: James Walley	Watson Field House - Renovate For Use As Sports Nutrition Area Status: HOLD_SCOPE Phase: HOLD_SCOPE	10/16/17	B: 1/4/18 E: 2/23/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

12/19/17
Amy Bingham

Budget: No report.
Schedule: No report.
Current Task: Gatorade site visit 12/5/17. Gatorade to develop scope/design documents through Athletics. (Place project on HOLD 12/8/17 until Athletics/Gatorade provide scoping documents.)
Next Step: Submit scope for estimating.

HOLD	4 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion

B: = Baseline Date E: = Estimated Date A: = Actual Date

16-388	D: Daniel Clarke C: Wendy Peacock	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: HOLD Phase: HOLD	9/28/16	B: 11/29/16 E: 2/9/17 A: 2/9/17 \$547,100	B: 7/25/17 E: 8/8/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
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Grp: DES

8/14/17
Daniel Clarke


This project is being put on hold until additional funding is available. (100% Estimate was a lot higher than expected)

17-183	D: Amy Bingham C: Joshua Conradson	Key Golf Teaching Facility - Driving Range, Drainage System & Sinkhole Repairs Status: HOLD Phase: HOLD	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 \$20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

12/19/17
Amy Bingham

Budget: Study Budget approved by Athletics. Design/Construction Budget is with Athletics for approval.
Schedule: Developing. Project to be placed on hold until June 2018. Athletics to fund project fiscal year '18/19.
Current Task: Place project on hold (per email 12/4/17) until June 2018.
Next Step: Hold


 denotes "Client Priority Projects"

Client Projects (by Phase) - Athletics

Athletics Facilities And Ops	Total Projects: 15	PROGR.: 2	CONSTR.: 1	HOLD_SCOPE: 2
	Total Approved Budgets: \$6,127,460	DESIGN: 1	CLOSEOUT: 5	HOLD: 4

HOLD **4 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-201	D: Amy Bingham C: David Johnson	AU Equestrian Center - Competition Arenas, New Footing Surface Status: HOLD Phase: HOLD	6/16/17	B: 8/31/17 E: 6/28/17 A: 6/28/17 \$12,500	B: 11/21/17 E: 2/2/18 A:	B: 12/5/17 E: 2/13/18 A:	B: 12/14/17 E: 2/22/18 A:	B: 1/13/18 E: 3/24/18 A:
Grp: DES	12/19/17 Amy Bingham	Budget: Design Fees only budget signed by Athletics. Schedule: Developing. Current Task: Project Placed on Hold pending recommendation from consultant. (Preparing report and repair recommendations - additional research required following arena and quarry visits.) Next Step: Report to estimating. Budget revision for construction repair.						
17-336	D: Amy Bingham C: Wendy Peacock	Athletic Complex - 3rd Level, Athletics Compliance Office Renovations Status: HOLD Phase: HOLD	10/2/17	B: 12/7/17 E: 1/24/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	12/19/17 Amy Bingham	Budget: Initial planning figures were provided to the client. (Project would be funded by Athletics.) Schedule: Developing. Current Task: Project is placed on hold 11/30/17 following review of completed estimate. Initially check with client monthly to determine if project is to remain on hold. Next Step: Once Hold is removed - either Cancel project or complete original budget for client signature.						

 denotes "Client Priority Projects"