AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase) - Athletics

Athletics Capital Projects

Total Projects: 18
Total Approved Budgets: $57,341,081

PROGR.: 7 CONSTR.: 3 HOLD_SCOPE: 0
DESIGN: 2 CLOSEOUT: 3 HOLD: 3

PROGRAMMING — 7 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-448 Grp: DES	D: Amy Bingham C: Wendy Peacock 6/28/17 Amy Bingham	Auburn Arena - Installation Of A New Recognition Statue Status: AD EST METHOD Phase: PROGRAMMING Budget: Developing revised original budget. Schedule: Developing schedule. Anticipate October/November 2017 project completion. Current Task: Awaiting proposal from HNP. Complete revised original budget for design fees. Obtain client signature on budget. Scope submitted 06/27/17. Next Step: Original Budget - Obtain signature. Issue consultant contract. Survey.	10/31/16	B: 2/16/17 E: 6/30/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-483 Grp: OUA	D: Gregory Forthofer C: Wendy Peacock 11/28/16 Brad Harrison	McWhorter Center - Renovations For Softball Support Space Status: SCOPING Phase: PROGRAMMING PIF re-assigned to Gregory Forthofer.	11/18/16	B: 2/21/17 E: 2/21/17 A: $6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
16-500 Grp: OUA	D: Gregory Forthofer C: Wendy Peacock 5/23/17 Gregory Forthofer	Jordan-Hare Stadium - Press Box Renovations Status: PREDESIGN Phase: PROGRAMMING Schedule: BOT Final Approval April 2017; Schematic design due June 9, 2017. On schedule Budget: $12M BOT budget with $11.7M project budget approved Current Step: Schematic Design Next Step: Completion of SD cost estimate	12/8/16	B: E: A: $12,000,000	B: E: A:	B: E: 7/18/17 A:	B: E: 8/25/17 A:	B: E: 7/24/18 A:
17-038 Grp: OUA	D: Gregory Forthofer C: Wendy Peacock 5/23/17 Gregory Forthofer	Jordan-Hare Stadium - North Scoreboard Improvements Status: PREDESIGN Phase: PROGRAMMING Schedule: Project Initiation planned for the September 2017 BOT meeting. Project completion for Fall 2018 Budget: $6.6M based on Brasfield and Gorrie estimate Current Step: BOT process Next Step: Interview designers once project initiation is approved	1/31/17	B: E: A: $5,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

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17-118 Grp: OUA	D: Gregory Forthofer C: Wendy Peacock 5/23/17 Gregory Forthofer	Jordan-Hare Stadium - ADA Accessibility Study Status: PREDESIGN Phase: PROGRAMMING Schedule: Study and plan for ADA due by August 1, 2017 for OCR review Budget: Fees only budget approved Current Step: Contract approval Next Step: Complete study	3/28/17	B: E: A: $80,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-119 Grp: OUA	D: Gregory Forthofer C: David Johnson 5/23/17 Gregory Forthofer	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: PREDESIGN Phase: PROGRAMMING Schedule: Study completion 5 weeks upon approval of contract Budget: Design only budget in process. Current Step: Contract approval for HOK fee Next Step: Meet with head coach to review plan	3/28/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-197 Grp: OUA	D: Gregory Forthofer C: Wendy Peacock	Moore Softball Complex - New Player Development Building & Seating Expansion Status: PREDESIGN Phase: PROGRAMMING	6/14/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

DESIGN — 2 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-088 Grp: OUA	D: William Maffett C: David Johnson 6/26/17 William Maffett	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: SD Phase: DESIGN Schedule: On schedule. Budget: Design Fees budget routing. Current Task: Meeting with athletics, and Coach Williams, bi-weekly to determine site planning and schematic design. Next Step: Schematic Design submittal targeting 6/30.	3/8/17	B: E: 5/29/17 A: $329,477	B: E: 1/23/18 A:	B: E: 2/20/18 A:	B: E: 4/3/18 A:	B: E: 1/29/19 A:

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DESIGN — 2 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-101	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: STUDY Phase: DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						

CONSTRUCTION — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-324	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - New Gameday Support Building Status: CONSTRUCTION Phase: CONSTRUCTION	8/29/16	B: E: 2/1/16 A: $28,000,000	B: E: 12/2/16 A:	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 8/1/18 E: 8/1/18 A:
Grp: CPM	6/26/17 Wendy Peacock	Phase I Civil: Budget: Phase I is on budget. Schedule: NTP 4/24/17 and currently on schedule for completion August 18, 2017. Current Task: Heisman Dr is closed on the south end of Jordan-Hare for the APCO ductbank and HW/CW tie-in thru June 29. Continuing to work on west side power ductbank and splicing the fiber. Next Steps: Reopening Heisman Dr. Closing down the Stadium Parking Deck July 8-30 while the final tie-ins are made for APCO. Power outage to run the APCO electrical line is scheduled for July 29-30. Phase II General Works: Budget: On budget. Schedule: On schedule for June 2018 finish on Gameday Support and August 2018 for Locker Room. Current Task: Project is bidding July 13. Next Steps: NTP will be set for August 21, 2017. Target Completion Summer 2018.						
16-332	D: James Carroll C: Wendy Peacock	Jordan-Hare Stadium - North Main Concourse Expansion Status: CONSTRUCTION Phase: CONSTRUCTION	8/31/16	B: E: A: $1,560,000	B: E: A:	B: 12/8/16 E: 12/8/16 A: 12/8/16	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 8/1/17 E: 8/1/17 A:
Grp: CPM	6/26/17 Wendy Peacock	Budget: In Budget. Schedule: On Schedule. NTP 1/11/17; SC 8/1/17 Current Steps: Painting the new steel will finish up 7/7/17. Removal of existing deckcoating. Next Steps: Deckcoating to start around July 10 and continue until August 1st.						

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CONSTRUCTION — 3 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-059	D: Nicholas Blair C: Joshua Conradson	Key Golf Teaching Facility - Regrade & Resod The Upper Driving Range Tee Box Status: CONSTRUCTION Phase: CONSTRUCTION	2/15/17	B: 5/1/17 E: 3/28/17 A: 3/28/17 $8,675	B: 5/3/17 E: 5/4/17 A:	B: 5/25/17 E: 5/30/17 A:	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 7/6/17 E: 7/6/17 A:
Grp: CPM	6/26/17 Joshua Conradson	Schedule: Rain has impacted the start of the project. Substantial completion of July 7, 2017 may be impacted. Coordinating with Athletics and contractor to limit impacts. Budget: Project is currently on budget. Current Step: Waiting for mobilization. Project has been heavily impacted by rain. Next Step: Begin construction.						

CLOSEOUT — 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-273	D: Contina Mccall C: Wendy Peacock	Auburn Arena - 2nd Level, Interior Build-Out Of Quad C For Use By AU Volleyball Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/6/14	B: 2/27/15 E: 2/27/15 A: $2,200,000	B: 4/22/16 E: 4/22/16 A:	B: 2/18/16 E: 2/18/16 A: 2/18/16	B: 3/21/16 E: 3/21/16 A: 3/21/16	B: 7/31/16 E: 8/5/16 A: 8/5/16
Grp: CPM	7/5/17 Wendy Peacock	Two remaining POs are open: Medco and Office Environments. Both have been requested to close them out.						
15-056	D: James Carroll C: George Reese	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/17/15	B: E: 3/9/15 A: 3/9/15 $12,827,976	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	7/5/17 James Carroll	Schedule: N/A Budget: $12.8M Total. $4.5 (Utilities) + $8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.						
16-134	D: John Lyons C: Wendy Peacock	Key Golf Teaching Facility - Rm 111, Convert Into A Player's Lounge & Conference Room Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/31/16	B: 6/3/16 E: 6/3/16 A: 6/3/16 $197,453	B: 10/4/16 E: 12/1/16 A: 12/1/16	B: 12/1/16 E: 12/1/16 A: 12/1/16	B: 1/4/17 E: 1/4/17 A: 1/4/17	B: 3/31/17 E: 3/31/17 A: 3/31/17
Grp: CPM	7/5/17 Wendy Peacock	Work Order #17-382136 for the door hardware changing out of the lock cores was just completed. It will take 30 days to close. Stacy Norman Architects has not sent in his final bill.						

Athletics Capital Projects

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HOLD — 3 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-058 Grp: DES	D: Adam Mcmanus C: David Johnson 4/17/17 Adam Mcmanus	Martin Aquatics Ctr - Roof Replacement Over The Instructional Pool Area Status: HOLD Phase: HOLD Hold is set for the project since no funding is available yet for construction	2/9/16	B: 4/6/16 E: 5/4/16 A: 5/4/16 $47,500	B: 3/1/17 E: 3/17/17 A:	B: 5/25/17 E: 5/25/17 A:	B: 8/11/17 E: 8/11/17 A:	B: 2/7/18 E: 2/7/18 A:
16-195 Grp: OUA	D: Gregory Forthofer C: William Chapman 5/23/17 Gregory Forthofer	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: HOLD Phase: HOLD Schedule: Conceptual design completed at end of May 2017 Budget: Conceptual design fee: $50,000 (Gensler) Current Task: BOT documentation to initiate project Next Step: BOT project initiation approval at September 2017 meeting	5/12/16	B: 7/11/16 E: 7/11/16 A: $50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-060 Grp: DES	D: Amy Bingham C: Joshua Conradson 6/29/17 Amy Bingham	Key Golf Teaching Facility - New Golf Cart Storage Facility Status: HOLD Phase: HOLD Project placed on HOLD per Randy Byars request 4/12/17.	2/15/17	B: 5/1/17 E: 3/1/17 A: 3/1/17 $29,000	B: 6/19/17 E: 6/20/17 A:	B: 6/27/17 E: 6/29/17 A:	B: 8/8/17 E: 8/10/17 A:	B: 11/6/17 E: 11/8/17 A:

Athletics Facilities And Ops

Total Projects: 17 | PROGR.: 1 | CONSTR.: 5 | HOLD_SCOPE: 0
Total Approved Budgets: $3,593,369 | DESIGN: 8 | CLOSEOUT: 2 | HOLD: 1

PROGRAMMING — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-195 Grp: DES	D: Amy Bingham C: Wendy Peacock 6/28/17 Amy Bingham	Auburn Arena - Painting Services For Miscellaneous Exterior Areas Status: ORIG BUDGET APPR Phase: PROGRAMMING Budget: Developing. Schedule: Developing. (Client requested completion mid October - prior to basketball season.) Current Task: Estimate completed 06/27/17. Complete original budget. Next Step: Design - SPW project manual.	6/8/17	B: 8/23/17 E: 7/27/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Athletics Facilities And Ops

Total Projects: 17
Total Approved Budgets: $3,593,369

PROGR.: 1 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 2 HOLD: 1

DESIGN — 8 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-388 Grp: DES	D: Daniel Clarke C: Wendy Peacock 6/28/17 Daniel Clarke	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: DESIGN Phase: DESIGN Budget: Approved Schedule: on Schedule Current Status: 100% estimate started on 6-28-17 Next Step: Start advertising on 8-13-17	9/28/16	B: 11/29/16 E: 2/9/17 A: 2/9/17 $547,100	B: 7/25/17 E: 8/8/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
17-113 Grp: DES	D: Walker Davis C:	McWhorter Center - Emergency Replacement Of Compressor Chiller Unit Status: CONST CONTR Phase: DESIGN	3/24/17	B: 6/8/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-161 Grp: DES	D: Walker Davis C:	Key Golf Teaching Facility - Repair Sod & Remove Silt From Retention Pond Status: CONST CONTR Phase: DESIGN	5/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-178 Grp: DES	D: Daniel Clarke C: Wendy Peacock 6/28/17 Daniel Clarke	Jordan-Hare Stadium - Main Concourse, New Concessions Counters Status: DESIGN Phase: DESIGN Budget: Approved Schedule: On Schedule Current Status: Construction cost was more than expected and we are trying to determine how to proceed as an SPW Next Step: Construction Contracts	5/23/17	B: 8/8/17 E: 6/1/17 A: 6/1/17 $62,000	B: 7/27/17 E: 7/27/17 A:	B: 6/27/17 E: 6/27/17 A:	B: 7/24/17 E: 7/24/17 A:	B: 8/25/17 E: 8/25/17 A:
17-182 Grp: DES	D: Amy Bingham C: William Simons 6/28/17 Amy Bingham	Soccer Complex - Paint Pedestrian Bridge Between Soccer Field & Biggio Drive Status: DESIGN Phase: DESIGN Budget: Signed budget received from Athletics. Schedule: Developing. (Client requested completion prior to mid-August/Football season.) Current Task: Color approval from Jim Carroll. Put together design package. Next Step: Bid work.	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 $6,350	B: 7/10/17 E: 7/10/17 A:	B: 7/25/17 E: 7/25/17 A:	B: 8/22/17 E: 8/22/17 A:	B: 8/27/17 E: 8/27/17 A:

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DESIGN: 8 CLOSEOUT: 2 HOLD: 1

DESIGN — 8 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-183 Grp: DES	D: Amy Bingham C: Joshua Conradson 6/28/17 Amy Bingham	Key Golf Teaching Facility - Driving Range, Drainage System & Sinkhole Repairs Status: STUDY Phase: DESIGN Budget: Study/Design Fees only Budget approved by Athletics. Schedule: Developing. Current Task: Krebs Consultant contract routing in AiM. Next Step: Complete condition assessment: survey and camera existing lines.	6/5/17	B: 8/18/17 E: 6/27/17 A: 6/27/17 $20,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-190 Grp: DES	D: Walker Davis C:	Key Golf Teaching Facility - Grounds Maintenance Contract For 2017-18 Status: CONST CONTR Phase: DESIGN	6/7/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-201 Grp: DES	D: Amy Bingham C: David Johnson 7/5/17 Amy Bingham	AU Equestrian Center - Competition Arenas, New Footing Surface Status: DESIGN Phase: DESIGN Budget: Design Fees only budget signed by Athletics. Schedule: Developing. (Consultant coordination required - out of town travel coordination) Current Task: Negotiating payment terms with Kiser Arena Specialists. (Research arena consultants for possible recommendations.) Next Step: Consultant contract.	6/16/17	B: 8/31/17 E: 6/28/17 A: 6/28/17 $12,500	B: 10/11/17 E: 10/11/17 A:	B: 10/19/17 E: 10/19/17 A:	B: 10/30/17 E: 10/30/17 A:	B: 11/29/17 E: 11/29/17 A:

CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-389 Grp: CPM	D: Daniel Clarke C: Wendy Peacock 6/26/17 Wendy Peacock	Jordan-Hare Stadium - Visiting Locker Room, Replace Rooftop Units Status: CONSTRUCTION Phase: CONSTRUCTION Budget: In Budget Schedule: On Schedule; NTP 6/9/17. Substantial Completion 8/18/17. Current Status: NTP was issued on 6/9/17. HVAC units and Air Curtains are on order. Next Step: Install HVAC units and air curtains in late July/early August.	9/28/16	B: 11/29/16 E: 12/16/16 A: 12/16/16 $101,960	B: 4/20/17 E: 4/20/17 A:	B: 5/9/17 E: 5/4/17 A: 5/4/17	B: 6/9/17 E: 6/9/17 A: 6/9/17	B: 8/18/17 E: 8/18/17 A:

Athletics Facilities And Ops

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PROGR.: 1 CONSTR.: 5 HOLD_SCOPE: 0
DESIGN: 8 CLOSEOUT: 2 HOLD: 1

CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-477 Grp: CPM	D: Amy Bingham C: Wendy Peacock 6/27/17 Wendy Peacock	Jordan-Hare Stadium - Restoration & Maintenance For 2017 Status: CONSTRUCTION Phase: CONSTRUCTION Budget: Budget on track. Schedule: NTP 5/9/17. 90 day duration. Substantial 8/7/17 Current Task: Deckcoating is complete on 2nd and 4th level. 50% of the 5th level is complete. Working on 5th level as weather is permitting. Next Step: Deckcoating on 3rd level and remaining 5th level. Removal and patching of deck coating on 1st level as needed. Painting on north fence panels will start early July.	11/18/16	B: 2/21/17 E: 11/29/16 A: 11/29/16 $715,000	B: 3/21/17 E: 4/4/17 A: 4/4/17	B: 4/4/17 E: 4/4/17 A: 4/4/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 8/7/17 E: 8/7/17 A:
16-478 Grp: CPM	D: Daniel Clarke C: Wendy Peacock 6/27/17 Wendy Peacock	Jordan-Hare Stadium - West Side, Domestic Water & Sewer Line Replacement Status: CONSTRUCTION Phase: CONSTRUCTION Budget: Within budget Schedule: NTP 5/12/17; On schedule for 8/8/17 completion. Current Status: NW plumbing is complete. Reinstallation of fixtures for those restrooms on 5th and 2nd level. SW plumbing is 75% complete. Next Step: Block mason will start next week restoring the torn out areas on those restrooms not associated with project 17-100.	11/18/16	B: 2/21/17 E: 11/22/16 A: 11/22/16 $825,637	B: 3/30/17 E: 4/10/17 A: 4/10/17	B: 4/11/17 E: 4/11/17 A: 4/11/17	B: 5/12/17 E: 5/12/17 A: 5/12/17	B: 8/18/17 E: 8/18/17 A:
17-050 Grp: CPM	D: Nicholas Blair C: William Simons 6/26/17 William Simons	Soccer & Track Facility - Installation Of New Flagpoles Status: CONSTRUCTION Phase: CONSTRUCTION Budget: No issues. Schedule: NTP set to be issued 7/6/17 Current Task: Prepare for PreCon, to be held 6/27/17 Next Step: Issue NTP	2/8/17	B: 4/24/17 E: 3/30/17 A: 3/30/17 $44,600	B: E: 5/11/17 A:	B: E: 5/30/17 A:	B: 7/6/17 E: 7/6/17 A: 7/6/17	B: E: 7/20/17 A:
17-100 Grp: CPM	D: Daniel Clarke C: Wendy Peacock 6/27/17 Wendy Peacock	Jordan-Hare Stadium - West Side, Renovate Restrooms On Concourse & Club Levels Status: CONSTRUCTION Phase: CONSTRUCTION Budget: In Budget Schedule: NTP 6/7/17. On schedule for a 8/18/17 completion. Current Status: Demolition is complete. Mason is working on the blocking for areas that were demo'ed out for wider doorways. Materials are on order. Next Step: Deckcoating will begin in two weeks prior to any other finishes going in.	3/15/17	B: 3/28/17 E: 3/28/17 A: 3/28/17 $782,195	B: 5/31/17 E: 5/22/17 A: 5/22/17	B: 5/9/17 E: 5/9/17 A: 5/9/17	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 8/18/17 E: 8/18/17 A:

Athletics Facilities And Ops

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CLOSEOUT — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-237 Grp: CPM	D: Matthew Wagner C: Wendy Peacock 7/5/17 Wendy Peacock	Plainsman Park - Replace Existing Field Lights With New LED Light Fixtures Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT Items remaining for closeout: - Change Order #2 is at PPS. - Final Invoice is being held in Financial Services until CO is back from PPS.	6/10/16	B: 6/29/16 E: 6/29/16 A: 6/29/16 $327,110	B: 10/17/16 E: 10/18/16 A: 10/18/16	B: 10/27/16 E: 10/27/16 A: 10/27/16	B: 11/22/16 E: 11/22/16 A: 11/22/16	B: 1/6/17 E: 1/11/17 A: 1/11/17
17-077 Grp: CPM	D: Amy Bingham C: Wendy Peacock 5/21/17 Wendy Peacock	Jordan-Hare Stadium - Pat Dye Field, New Sod Installation Status: FINANCIAL CLOSEOUT Phase: CLOSEOUT Project will complete in mid-June after CPM's time for May clears.	3/1/17	B: 5/15/17 E: 3/23/17 A: $51,717	B: 3/9/17 E: 3/9/17 A: 3/9/17	B: 3/28/17 E: 4/6/17 A: 4/6/17	B: 5/1/17 E: 5/1/17 A: 5/1/17	B: 5/5/17 E: 5/3/17 A: 5/3/17

HOLD — 1 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-308 Grp: DES	D: Nicholas Blair C: Wendy Peacock 6/29/17 Nicholas Blair	Plainsman Park - Hitchcock Field Renovation Status: HOLD Phase: HOLD As of 6/29 , this project is back on for FY 17 construction completion per Jeff Steele. Currently evaluating strategy to get everything in place for this timeframe.	9/30/15	B: E: 12/21/16 A: 12/21/16 $97,200	B: 7/19/17 E: 7/19/17 A:	B: 7/27/17 E: 7/27/17 A:	B: 8/16/17 E: 8/16/17 A:	B: 9/30/17 E: 9/30/17 A: