



FACILITIES MANAGEMENT  
DESIGN AND CONSTRUCTION  
M E M O R A N D U M

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**  
**GREGORY FORTHOFFER**, ATHLETICS CAPITAL PROJECTS  
**JEFFREY STEELE**, ATHLETICS FACILITIES AND OPERATIONS PROJECTS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **06/01/2017**

Please find attached this month's report for all projects specific to Athletics that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**  
Design and Construction, Program Manager  
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**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Koontz** (*communications specialist*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

**JIM CARROLL** (*University Architect*), and **Barrett Warren** (*OUA coordinator*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*campus planner*)

**DESIGN AND CONSTRUCTION:**

UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):  
  
CONSTRUCTION MGMT (CPM):  
PROJECT SUPPORT / ESTIMATING:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*)  
**Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*director*), and **Ben Chapman** (*asst-director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

IN-HOUSE CONSTRUCTION (IHC):  
MAINTENANCE (MAINT):  
UTILITIES & ENERGY MGMT (UTIL):  
CAMPUS SERVICES (CSERV):

**RON BOOTH** (*executive director*), and **Anne Woodruff** (*admin. sup. assoc.*)  
**Bruce Arnold** (*interim manager*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Barnese Adair-Wallace** (*director*), and **Burl Sumlin** (*asst-director*)



# AUBURN UNIVERSITY FACILITIES MANAGEMENT

1161 W. Samford Ave, Auburn University, AL

## Athletics Client Report

### FACILITIES PROJECTS - SUMMARY BY CLIENT GROUPS:

	Athletics Project Management Team	Projects	Approved Budgets
NON-ACADEMIC	ATHLETICS CAPITAL PROJECTS	19	\$57,272,604.20
	ATHLETICS FACILITIES AND OPS	12	\$3,575,302.00
	<b>NON-ACADEMIC TOTAL</b>	<b>31</b>	<b>\$60,847,906.20</b>
<b>Grand Total</b>		<b>31</b>	<b>\$60,847,906.20</b>

### ATHLETICS CAPITAL PROJECTS

19 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-119</b>	D: Gregory Forthofer C: David Johnson	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: PREDESIGN	3/28/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/23/17 Gregory Forthofer	Schedule: Study completion 5 weeks upon approval of contract Budget: Design only budget in process. Current Step: Contract approval for HOK fee Next Step: Meet with head coach to review plan						
<b>17-118</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - ADA Accessibility Study Status: PREDESIGN	3/28/17	B: E: A: \$80,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/23/17 Gregory Forthofer	Schedule: Study and plan for ADA due by August 1, 2017 for OCR review Budget: Fees only budget approved Current Step: Contract approval Next Step: Complete study						

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<b>17-101</b>	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: STUDY	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						
<b>17-088</b>	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: PREDESIGN	3/8/17	B: E: 5/29/17 A:	B: E: 1/23/18 A:	B: E: 2/20/18 A:	B: E: 4/3/18 A:	B: E: 1/29/19 A:
Grp: OUA	5/19/17 William Maffett	Schedule: On schedule. Budget: Design Fees budget routing. Current Task: Meeting with athletics, and Coach Williams, bi-weekly to determine site planning and schematic design. Next Step: Schematic Design submittal targeting 5/23.						
<b>17-060</b>	D: Amy Bingham C: Joshua Conradson	Key Golf Teaching Facility - New Golf Cart Storage Facility Status: HOLD	2/15/17	B: 5/1/17 E: 3/1/17 A: 3/1/17 \$29,000	B: 6/19/17 E: 6/20/17 A:	B: 6/27/17 E: 6/29/17 A:	B: 8/8/17 E: 8/10/17 A:	B: 11/6/17 E: 11/8/17 A:
Grp: DES	4/12/17 Amy Bingham	Project placed on HOLD per Randy Byars request 4/12/17.						
<b>17-059</b>	D: Nicholas Blair C: Joshua Conradson	Key Golf Teaching Facility - Regrade & Resod The Upper Driving Range Tee Box Status: BIDDING	2/15/17	B: 5/1/17 E: 3/28/17 A: 3/28/17 \$8,675	B: 5/3/17 E: 5/4/17 A:	B: 5/25/17 E: 5/30/17 A:	B: 6/28/17 E: 6/30/17 A:	B: 7/28/17 E: 7/30/17 A:
Grp: DES	5/25/17 Nicholas Blair	Budget: Fees only budget for 3rd party execution: Schedule: On schedule for June execution Current Task: 3rd party TUF Construction Contract Next Step: NTP						
<b>17-038</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Scoreboard Improvements Status: PREDESIGN	1/31/17	B: E: A: \$5,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/23/17 Gregory Forthofer	Schedule: Project Initiation planned for the September 2017 BOT meeting. Project completion for Fall 2018 Budget: \$6.6M based on Brasfield and Gorrie estimate Current Step: BOT process Next Step: Interview designers once project initiation is approved						

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<b>16-500</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Press Box Renovations Status: PREDESIGN	12/8/16	B: E: A: \$12,000,000	B: E: A:	B: E: 7/18/17 A:	B: E: 8/25/17 A:	B: E: 7/24/18 A:
	Grp: OUA  5/23/17 Gregory Forthofer	Schedule: BOT Final Approval April 2017; Schematic design due June 9, 2017. On schedule Budget: \$12M BOT budget with \$11.7M project budget approved Current Step: Schematic Design Next Step: Completion of SD cost estimate						
<b>16-483</b>	D: Gregory Forthofer C: Wendy Peacock	McWhorter Center - Renovations For Softball Support Space Status: SCOPING	11/18/16	B: 2/21/17 E: 2/21/17 A: \$6,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: OUA  11/28/16 Brad Harrison	PIF re-assigned to Gregory Forthofer.						
<b>16-448</b>	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Installation Of A New Recognition Statue Status: SCOPING	10/31/16	B: 2/16/17 E: 5/25/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: DES  5/19/17 Amy Bingham	Budget: Developing revised original budget. Schedule: Project on HOLD Status 3/3/17 - 5/3/17. Developing schedule. Anticipate October/November 2017 project completion. Current Task: Confirm site approval through Jim Carroll, Gregory Forthofer & Randy Byars following 5/19/17 meeting. Scoping. Obtain survey from Baseline. Engage Tommy Holcolmb. Next Step: Original Budget - Obtain signature. Issue consultant contract. Develop schedule.						
<b>16-332</b>	D: James Carroll C: Wendy Peacock	Jordan-Hare Stadium - North Main Concourse Expansion Status: CONSTRUCTION	8/31/16	B: E: A: \$1,560,000	B: E: A:	B: 12/8/16 E: 12/8/16 A:12/8/16	B: 1/11/17 E: 1/11/17 A:1/11/17	B: 6/30/17 E: 6/30/17 A:
	Grp: CPM  5/21/17 Wendy Peacock	Budget: In Budget. Schedule: On Schedule. NTP 1/11/17; SC 6/30/17 Current Steps: Painting the new and old steel will begin 5/22/17. Finish installing the remaining fence panels that had to be modified as the exterior fence. Next Steps: Deckcoating to start around June 1st and continue for a few weeks.						
<b>16-324</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - New Gameday Support Building Status: CONSTRUCTION	8/29/16	B: E: 2/1/16 A: \$28,000,000	B: E: 12/2/16 A:	B: 3/30/17 E: 3/30/17 A:3/30/17	B: 4/24/17 E: 4/24/17 A:4/24/17	B: 8/1/18 E: 8/1/18 A:
	Grp: CPM  5/21/17 Wendy Peacock	Budget: Phase I is on budget. Schedule: Phase I NTP 4/24/17 and currently on schedule. Phase II On schedule for May 2018 finish on Gameday Support and August 2018 for Locker Room. Current Task: Phase I Demolition of ramp is complete. Demo of the stairs and elevator will be complete by mid-week. Finishing up the field by June 1st. Starting APCO and power ductbank this week. Design Package 2 50% CDs were sent to ABC on 4/24/17. Waiting to hear back from ABC. Next Steps: Phase I will continue the ductbanks for the next several weeks. Design Package 2 pre-bid meeting is scheduled for June 6th.						

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<b>16-195</b>	D: Gregory Forthofer C: William Chapman	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: HOLD	5/12/16	B: 7/11/16 E: 7/11/16 A: 7/11/16 \$50,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: OUA	5/23/17 Gregory Forthofer	Schedule: Conceptual design completed at end of May 2017 Budget: Conceptual design fee: \$50,000 (Gensler) Current Task: BOT documentation to initiate project Next Step: BOT project initiation approval at September 2017 meeting					
<b>16-194</b>	D: Matthew Wagner C: Wendy Peacock	Plainsman Park - Installation Of New Video Board System Status: WARRANTY/CLOSEOUT	5/12/16	B: 8/9/16 E: 8/9/16 A:8/9/16 \$261,000	B:9/8/16 E: 9/8/16 A:9/8/16	B: 9/27/16 E: 9/19/16 A:9/19/16	B: 11/7/16 E: 11/7/16 A:11/7/16	B: 1/6/17 E: 1/6/17 A:1/6/17
	Grp: CPM	5/21/17 Wendy Peacock	Requested that IT close Landscape work order which was completed on May 1st. Project will immediately move to Financial Close after this work order is closed.					
<b>16-134</b>	D: John Lyons C: Wendy Peacock	Key Golf Teaching Facility - Rm 111, Convert Into A Player's Lounge & Conference Room Status: WARRANTY/CLOSEOUT	3/31/16	B: 6/3/16 E: 6/3/16 A:6/3/16 \$197,453	B:10/4/16 E: 12/1/16 A:12/1/16	B: 12/1/16 E: 12/1/16 A:12/1/16	B: 1/4/17 E: 1/4/17 A:1/4/17	B: 3/31/17 E: 3/31/17 A:3/31/17
	Grp: CPM	5/21/17 Wendy Peacock	There was a late change order after substantial completion for additional door hardware and exterior light. Both should be in by the end of June.					
<b>16-058</b>	D: Adam Mcmanus C: David Johnson	Martin Aquatics Ctr - Roof Replacement Over The Instructional Pool Area Status: HOLD	2/9/16	B: 4/6/16 E: 5/4/16 A:5/4/16 \$47,500	B:3/1/17 E: 3/17/17 A:	B: 5/25/17 E: 5/25/17 A:	B: 8/11/17 E: 8/11/17 A:	B: 2/7/18 E: 2/7/18 A:
	Grp: DES	4/17/17 Adam Mcmanus	Hold is set for the project since no funding is available yet for construction					
<b>15-310</b>	D: Amy Bingham C: Wendy Peacock	Martin Aquatics Ctr - Competition Pool, Provide A Diving Harness Training System Status: HOLD_SCOPE	10/1/15	B: 12/2/15 E: 1/4/16 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
	Grp: DES	2/13/17 Amy Bingham	Budget: No report. Schedule: No report. Current Task: Project has been cancelled. Scoping invoice submitted to client. Re-submitted 8/23/16. Next Step: Close out project.					

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<b>15-056</b>	D: James Carroll C: George Reese	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT	2/17/15	B: E: 3/9/15 A:3/9/15 \$12,827,976	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 James Carroll	Schedule: N/A Budget: \$12.8M Total. \$4.5 (Utilities) + \$8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.						
<b>14-273</b>	D: Contina McCall C: Wendy Peacock	Auburn Arena - 2nd Level, Interior Build-Out Of Quad C For Use By AU Volleyball Status: WARRANTY/CLOSEOUT	10/6/14	B: 2/27/15 E: 2/27/15 A:	B:4/22/16 E: 4/22/16 A:	B: 2/18/16 E: 2/18/16 A:2/18/16	B: 3/21/16 E: 3/21/16 A:3/21/16	B: 7/31/16 E: 8/5/16 A:8/5/16
Grp: CPM	5/21/17 Wendy Peacock	Terrazzo work completed on 5/19/17. Final Change Order is routing in AiM as of 5/19/17.						

**ATHLETICS FACILITIES AND OPS** **12 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-178</b>	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - Main Concourse, New Concessions Counters Status: SCOPING	5/23/17	B: 8/8/17 E: 8/9/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
<b>17-161</b>	D: Walker Davis C:	Key Golf Teaching Facility - Repair Sod & Remove Silt From Retention Pond Status: CONST CONTR	5/5/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp:								
<b>17-113</b>	D: Walker Davis C:	McWhorter Center - Emergency Replacement Of Compressor Chiller Unit Status: CONST CONTR	3/24/17	B: 6/8/17 E: 6/8/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
<b>17-100</b>	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - West Side, Renovate Restrooms On Concourse & Club Levels Status: CONST CONTR	3/15/17	B: 3/28/17 E: 3/28/17 A:3/28/17 \$782,195	B:5/31/17 E: 5/22/17 A:5/22/17	B: 5/9/17 E: 5/9/17 A:5/9/17	B: 5/26/17 E: 5/26/17 A:	B: 8/9/17 E: 8/9/17 A:
Grp: DES								
	5/25/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Construction contract should finish routing on 5-26-17 Next Step: Issue NTP						
<b>17-077</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Pat Dye Field, New Sod Installation Status: WARRANTY/CLOSEOUT	3/1/17	B: 5/15/17 E: 3/23/17 A: \$134,500	B:3/9/17 E: 3/9/17 A:3/9/17	B: 3/28/17 E: 4/6/17 A:4/6/17	B: 5/1/17 E: 5/1/17 A:5/1/17	B: 5/5/17 E: 5/3/17 A:5/3/17
Grp: CPM								
	5/21/17 Wendy Peacock	Project will complete in mid-June after CPM's time for May clears.						

ATHLETICS FACILITIES AND OPS

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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-050</b>	D: Nicholas Blair C: William Simons	Soccer & Track Facility - Installation Of New Flagpoles Status: DESIGN	2/8/17	B: 4/24/17 E: 3/30/17 A:3/30/17 \$44,600	B: 5/11/17 E: 5/11/17 A:	B: 5/30/17 E: 5/30/17 A:	B: 7/6/17 E: 7/6/17 A:	B: 7/20/17 E: 7/20/17 A:
Grp: DES	5/25/17 Nicholas Blair	Budget: Total project budget is good. Schedule: Baseline set for July construction execution. Delivery date for poles has been set for July 7th. Current Task: Soliciting contractor. Expecting proposal by 5/26 Next Step: SPW Contract						
<b>16-478</b>	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - West Side, Domestic Water & Sewer Line Replacement Status: CONSTRUCTION	11/18/16	B: 2/21/17 E: 11/22/16 A:11/22/16 \$825,637	B:3/30/17 E: 4/10/17 A:4/10/17	B: 4/11/17 E: 4/11/17 A:4/11/17	B: 5/12/17 E: 5/12/17 A:5/12/17	B: 8/18/17 E: 8/18/17 A:
Grp: CPM	5/22/17 Wendy Peacock	Budget: Within budget Schedule: NTP 5/12/17; On schedule Current Status: Demolition of all the pipes and fixtures are underway on the entire west side of the stadium within the project limits. Next Step: Starting the reinstallation of piping on the NW side continuing for a month.						
<b>16-477</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Restoration & Maintenance For 2017 Status: CONSTRUCTION	11/18/16	B: 2/21/17 E: 11/29/16 A:11/29/16 \$715,000	B:3/21/17 E: 4/4/17 A:4/4/17	B: 4/4/17 E: 4/4/17 A:4/4/17	B: 5/9/17 E: 5/9/17 A:5/9/17	B: 8/7/17 E: 8/7/17 A:
Grp: CPM	5/22/17 Wendy Peacock	Budget: Budget on track. Schedule: NTP 5/9/17, 90 day duration. Current Task: Deckcoating has been removed on 4th and 5th levels. Continue to remove deckcoating on 3rd and 2nd levels. Cleaning the north fence panels prior to project 16-332 N Concourse paint the steel below. (Same painting subcontractor). Next Step: Deckcoating on 5th level and painting on north fence panels will start around June 6th.						
<b>16-389</b>	D: Daniel Clarke C: Wendy Peacock	Jordan-Hare Stadium - Visiting Locker Room, Replace Rooftop Units Status: CONST CONTR	9/28/16	B: 11/29/16 E: 12/16/16 A:12/16/16 \$101,960	B:4/20/17 E: 4/20/17 A:	B: 5/9/17 E: 5/4/17 A:	B: 6/21/17 E: 6/16/17 A:	B: 8/20/17 E: 8/15/17 A:
Grp: DES	5/24/17 Daniel Clarke	Budget: Approved Schedule: On Schedule Current Status: Construction Contracts since 5-12-17 Next Step: Issue NTP						
<b>16-388</b>	D: Daniel Clarke C: Wendy Peacock	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls Status: DESIGN	9/28/16	B: 11/29/16 E: 2/9/17 A:2/9/17 \$547,100	B:7/25/17 E: 8/3/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
Grp: DES	5/24/17 Daniel Clarke	Budget: Approved Schedule: on Schedule Current Status: Bid Documents Due on 6-22-17 Next Step: 100% Estimate						



## ATHLETICS FACILITIES AND OPS

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<b>16-237</b>	D: Matthew Wagner C: Wendy Peacock	Plainsman Park - Replace Existing Field Lights With New LED Light Fixtures Status: WARRANTY/CLOSEOUT	6/10/16	B: 6/29/16 E: 6/29/16 A: 6/29/16 \$327,110	B: 10/17/16 E: 10/18/16 A: 10/18/16	B: 10/27/16 E: 10/27/16 A: 10/27/16	B: 11/22/16 E: 11/22/16 A: 11/22/16	B: 1/6/17 E: 1/11/17 A: 1/11/17
Grp: CPM	5/21/17 Wendy Peacock	Items remaining for closeout: - Change Order #2 is with contractor's surety. - Final Invoice - Landscape Work Order to finish billing at mid-month.						
<b>15-308</b>	D: Nicholas Blair C: Wendy Peacock	Plainsman Park - Hitchcock Field Renovation Status: HOLD	9/30/15	B: E: 12/21/16 A: 12/21/16 \$97,200	B: 5/30/17 E: 5/10/17 A:	B: 6/29/17 E: 6/15/17 A:	B: 7/31/17 E: 7/17/17 A:	B: 9/25/17 E: 9/30/17 A:
Grp: DES	3/29/17 Nicholas Blair	Budget: Fees only budget. Construction budget in development Schedule: Construction for this project on track for Summer/Fall 2017 Current Task: Design Next Step: Final design submittal delayed based on recent soils test results. This will not affect construction schedule.						