

TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**  
**GREGORY FORTHOFFER**, ATHLETICS CAPITAL PROJECTS  
**JEFFREY STEELE**, ATHLETICS FACILITIES AND OPERATIONS PROJECTS

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **05/01/2018**

Please find attached this month's report for all projects specific to Athletics that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

**Dan Berry**  
Program Manager, Design and Construction  
(334) 844-9115  
berrycd@auburn.edu

**ADDITIONAL INFORMATION:**

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:  
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

**FACILITIES MGMT ADMINISTRATION:**

FAC MGMT COMMUNICATIONS:  
FAC MGMT SAFETY MANAGEMENT:  
FAC MGMT FINANCIAL SERVICES:  
FAC MGMT INFORMATION TECHNOLOGY:

**DAN KING** (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)  
**Martha Gentry** (*manager*)  
**Margaret Smith** (*manager*)  
**Bob Moseley** (*director*), and **Zilun Fan**  
**Shanda Foster** (*manager*)

**UNIVERSITY ARCHITECT (OUA):**

CAPITAL PROJECTS:  
CAMPUS PLANNING & SPACE MGMT:

**Simon Yendle** (*interim Univ. Architect*), and **Barrett Warren** (*OUA coord.*)  
**Simon Yendle** (*director*)  
**Richard Guether** (*director*)

**DESIGN AND CONSTRUCTION:**

UNIVERSITY ENGINEER:  
DESIGN SERVICES (DES):  
  
CONSTRUCTION MGMT (CPM):  
PROJECT SUPPORT:

**SCOTT FULLER** (*executive director*), and **Susan Miller** (*D&C coordinator*)  
**Mark Aderholdt** (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)  
**Mickey Allen** (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),  
and **Vanessa Kleypas** (*DES SERV coordinator*)  
**Mitch Walley** (*interim director*)  
**Walker Davis** (*manager*)

**FACILITIES OPERATIONS:**

MAINTENANCE (MAINT):  
IN-HOUSE CONSTRUCTION (IHC):  
UTILITIES & ENERGY MGMT (UTIL):  
CAMPUS SERVICES (CSERV):

**RON BOOTH** (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)  
**Dan Whatley** (*director*), and **Bruce Arnold** (*asst-director*)  
**Hank Moreman** (*manager*)  
**Ken Martin** (*director*), and **Malcolm Dailey** (*asst-director*)  
**Dee Sneed** (*director*), **Burl Sumlin** (*asst-dir.*), and **Vic Walker** (*asst-dir.*)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT


## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	Total Projects: 16	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 0
	Total Approved Budgets: \$58,542,315	DESIGN: 8	CLOSEOUT: 2	HOLD: 1
<b>PROGRAMMING</b>	<b>2 Projects</b>			

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B:	E:	A:
<b>18-100</b>	D: Gregory Forthofer C: James Walley	Jordan-Hare Stadium - 3rd & 4th Levels, East Suite Renovations Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:		
Grp: OUA	3/29/18 Barrett Warren	Schedule: TBD Budget: On budget Current Step: Preliminary Planning Next Step: Contract with Architect and pre-construction services									

<b>18-101</b>	D: Gregory Forthofer C:	Student-Athlete Support Facilities - Planning & Programming Study Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A: \$41,640	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:		
Grp: OUA	4/25/18 Gregory Forthofer	Budget: Fees only budget routing for feasibility and planning services Schedule: Preliminary cost and plan to be completed May 2018 Current Step: Preliminary programming and planning Next Step: Preliminary cost estimate based on preliminary plan									

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	B: = Baseline Date E: = Estimated Date A: = Actual Date		
									B:	E:	A:
<b>16-195</b>	D: William Maffett C: Wendy Peacock	Plainsman Park - Renovate For New Player Development & Premium Seating Areas Status: SD Phase: DESIGN	5/12/16	B: 7/11/16 E: 7/11/16 A: \$50,000	B: E: A:	B: E: 11/14/18 A:	B: E: 12/4/18 A:	B: E: 12/4/19 A:	B: E: A:		
Grp: OUA	4/24/18 William Maffett	Budget: On Budget. Schedule: On Schedule. Current Task: Kicking-off the project. Next Steps: Kick-off meeting.									

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 16</b>	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$58,542,315</b>	DESIGN: 8	CLOSEOUT: 2	HOLD: 1

**DESIGN** **8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-088</b>	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: BIDDING Phase: DESIGN	3/8/17	B: E: 5/29/17 A: \$5,000,000	B: E: 3/22/18 A:	B: E: 5/1/18 A:	B: E: 6/13/18 A:	B: E: 3/11/19 A:
Grp: OUA	4/24/18 William Maffett	Schedule: On schedule. Budget: On budget. Current Task: Bidding. Next Step: Bidding.						
<b>17-101</b>	D: Amanda Harris C:	Lowder Student Athlete Dev Ctr & Petrie Hall - Space Assessment For Athletics Status: STUDY Phase: DESIGN	3/16/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/27/17 Amanda Harris	4/24/2017 Met with Athletics. We will re-evaluate Lowder Student Athlete Dev. Center in the fall after Mell Classroom building opens.						
<b>17-118</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - ADA Accessibility Study Status: STUDY Phase: DESIGN	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/25/18 Gregory Forthofer	Budget: Fees only budget approved Schedule: AU attorney sent OCR AU's stance on the issues (January 16, 2018) Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required						
<b>17-119</b>	D: Bradley Prater C: Wendy Peacock	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: SD Phase: DESIGN	3/28/17	B: E: 2/1/16 A: \$80,257	B: E: 11/13/18 A:	B: E: 12/27/18 A:	B: E: 2/8/19 A:	B: E: 8/28/19 A:
Grp: OUA	4/26/18 Bradley Prater	Budget: On budget; BOT approved \$3M Schedule: On schedule Current Task: AE Contract negotiations, schematic design Next Steps: plan layout sign-off from Coach						
<b>17-197</b>	D: David Bess C: Wendy Peacock	Moore Softball Complex - New Player Development Building & Seating Expansion Status: SD Phase: DESIGN	6/14/17	B: E: A: \$3,000	B: E: 10/25/18 A:	B: E: 12/11/18 A:	B: E: 1/11/19 A:	B: E: 1/12/20 A:
Grp: OUA	4/24/18 David Bess	Budget: On Budget. Schedule: On Schedule. Current Task: Program Verification & Schematic Design Next Steps: Kick-off meeting						

<b>Athletics Capital Projects</b>	<b>Total Projects: 16</b>	<b>PROGR.: 2</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$58,542,315</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 2</b>	<b>HOLD: 1</b>

**DESIGN 8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-428</b>	D: Amy Bingham C: Wendy Peacock	Key Golf Teaching Facility - New Practice Putting Green & Practice Tee Box Status: DESIGN Phase: DESIGN	12/11/17	B: 1/29/18 E: 12/18/17 A: 12/18/17 \$300,000	B: 2/20/18 E: 3/26/18 A:	B: 3/15/18 E: 4/5/18 A: 4/5/18	B: 4/19/18 E: 5/31/18 A:	B: 6/18/18 E: 7/30/18 A:
Grp: DES	4/25/18 Amy Bingham	Budget: Design and Construction Budget approved (\$300,000). Schedule: Construction schedule revised to reflect negotiated contracts. Anticipate June/July/August construction. (Revised AU victory grass prefers later planting than originally requested in PIF) Current Task: Bid date 4/5/18 - No Bids Received. Divided scope into two packages and completed negotiations. Package B contract to WB Construction routing in AiM. Building & Earth contract is routing in AiM. Next Step: Generate Package A contract to Sur-Line.						
<b>18-130</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - Suite 3331, TEPCO Window System Installation Status: DESIGN Phase: DESIGN	3/15/18	B: 4/20/18 E: 4/6/18 A: \$91,500	B: 4/11/18 E: 4/11/18 A:	B: 4/19/18 E: 4/19/18 A: 4/19/18	B: 6/1/18 E: 6/1/18 A:	B: 7/31/18 E: 7/31/18 A:
Grp: DES	4/23/18 Amy Bingham	Budget: Approved budget (\$91,500). Schedule: Expedited Schedule to meet client's request. Substantial Completion by 8/3/18. Current Task: Return approved shop drawings and glass selection to Tepco. Project bid 4/19/18. Issue Budget Change to client. Next Step: Issue LOI and release material. Route LPW contract to apparent low bidder - JA Lett.						

**CONSTRUCTION 3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-324</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Harbert Family Recruiting Center & Locker Room Renovation Status: CONSTRUCTION Phase: CONSTRUCTION	8/29/16	B: E: 2/1/16 A: 2/1/16 \$28,000,000	B: E: 12/2/16 A: 12/2/16	B: 3/30/17 E: 3/30/17 A: 3/30/17	B: 4/24/17 E: 4/24/17 A: 4/24/17	B: 7/20/18 E: 7/27/18 A:
Grp: CPM	4/24/18 Wendy Peacock	Phase II General Works: Budget: Project is within budget. Schedule: Bailey Harris is overall at 80% complete. They are tracking 7 days late for the overall project. Current Task: Continuing the installation of the roofing systems and metal panels. Overhead MEP rough-in is on-going in the locker room. Sheetrock is going up on the walls and ceilings in the locker room as the MEP is completed. Lockers have been completely approved and are being fabricated. First coat of paint has started in the recruiting lounge. Next Steps: Continuing paint on each floor. Installation of the AV wiring. Bathroom tiling should start within the month.  Phase III Graphics: Budget: On target. Schedule: On schedule. Current Task: Field measurements have taken place. Most everything is in fabrication. Next Steps: Installation of the Toomer's chandelier in late May/early June.						

<b>Athletics Capital Projects</b>	<b>Total Projects: 16</b>	<b>PROGR.: 2</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$58,542,315</b>	<b>DESIGN: 8</b>	<b>CLOSEOUT: 2</b>	<b>HOLD: 1</b>

**CONSTRUCTION** **3 Projects**


Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-500</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - Press Box Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	12/8/16	B: 2/1/16 E: 2/1/16 A: 2/1/16 \$11,482,889	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 10/17/17 E: 10/17/17 A: 10/17/17	B: 12/4/17 E: 12/4/17 A: 12/4/17	B: 8/2/18 E: 8/2/18 A:
Grp: CPM	4/24/18 Wendy Peacock	Budget: Within budget. Schedule: On schedule with 60% construction complete. Current Step: MEP rough-in continues. Steel for the bridge and roofing over the elevators has been installed. Concrete for the bridge will be poured in the next few weeks. Next Step: Installation of storefront windows and paint. Deckcoating on the upper deck to protect the club level will start soon.						

<b>18-031</b>	D: William Simons C: William Simons	Athletic Complex & Adjoined Facilities - Various Renovations & New Graphics Status: CONSTRUCTION Phase: CONSTRUCTION	1/25/18	B: 3/1/18 E: 3/8/18 A: 3/8/18 \$339,233	B: E: A:	B: 4/11/18 E: 4/11/18 A: 4/11/18	B: 4/11/18 E: 4/11/18 A: 4/11/18	B: 7/27/18 E: 7/27/18 A:
Grp: CPM	4/23/18 William Simons	Budget: On budget Schedule: On schedule Current step: wrapping up drywall work in the lobby. Ready to begin paint. Next step: paint lobby areas and approve graphics for installation.						

**CLOSEOUT** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>15-056</b>	D: Gregory Forthofer C: James Walley	Jordan-Hare Stadium - Improvements Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	2/17/15	B: E: 3/9/15 A: 3/9/15 \$12,827,976	B: E: A:	B: E: 5/18/16 A:	B: E: A:	B: E: A:
Grp: OUA	7/5/17 James Carroll	Schedule: N/A Budget: \$12.8M Total. \$4.5 (Utilities) + \$8.3 (Design) Current Task: Efforts on other projects that were previously included in the 15-056 effort are ongoing. Next Step: Closeout of 15-056.						

<b>16-448</b>	D: Amy Bingham C: Wendy Peacock	Auburn Arena - Installation Of A New Recognition Statue Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/31/16	B: 2/16/17 E: 7/31/17 A: 7/31/17 \$54,000	B: 9/15/17 E: 9/6/17 A: 9/6/17	B: 9/28/17 E: 9/14/17 A: 9/14/17	B: 9/19/17 E: 9/19/17 A: 9/19/17	B: 2/9/18 E: 2/9/18 A: 2/9/18
Grp: CPM	4/26/18 Wendy Peacock	Sent another reminder email to the architect (Tommy Holcombe) for final payment.						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 16</b>	PROGR.: 2	CONSTR.: 3	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$58,542,315</b>	DESIGN: 8	CLOSEOUT: 2	HOLD: 1


**HOLD** **1 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-038</b>	D: Gregory Forthofer C: Wendy Peacock	Jordan-Hare Stadium - North Scoreboard Improvements Status: HOLD Phase: HOLD	1/31/17	B: E: A: \$153,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	3/29/18 Barrett Warren	PROJECT ON HOLD							

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 15</b>	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 2
	<b>Total Approved Budgets: \$5,299,600</b>	DESIGN: 2	CLOSEOUT: 1	HOLD: 2

**PROGRAMMING** **7 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-093</b>	D: Adam Mcmanus C: James Walley	Petrie Hall - Roof & Chimney Stack Repairs Status: SCOPING Phase: PROGRAMMING	2/27/18	B: 4/26/18 E: 4/26/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	3/28/18 Adam Mcmanus	Budget: TBD Schedule: TBD Current Status: RFP for Design Services Next Step: R&R Request/Budget							
<b>18-132</b>	D: Joseph Ruscin C: Joshua Conradson	Martin Aquatics Ctr - Swimming & Diving Team Room, Convert Kitchen Into Study Space Status: ESTIMATE PROJECT Phase: PROGRAMMING	3/19/18	B: 5/2/18 E: 5/2/18 A:	B: E: A:	B: E: 6/7/18 A:	B: E: A:	B: E: 8/7/18 A:	
Grp: DES	4/19/18 Joseph Ruscin	Budget: On budget for hazardous material testing Schedule: Testing complete. Project to be complete for Fall, 2018 Current task: Conceptual estimate Next step: Conceptual budget review and approval							
<b>18-136</b>	D: Amy Bingham C: Wendy Peacock	Jordan-Hare Stadium - SE Planter Bed, Irrigation System Repairs Status: ORIG BUDGET APPR Phase: PROGRAMMING	3/23/18	B: 5/15/18 E: 5/11/18 A:	B: E: A:	B: 6/18/18 E: 6/14/18 A:	B: 7/2/18 E: 7/2/18 A:	B: 7/31/18 E: 7/31/18 A:	
Grp: CPM	4/30/18 Amy Bingham	Budget: Original Budget (\$143,700) submitted to Athletics for approval 4/27/18. Schedule: On schedule - Repairs can not begin until July. Current Step: Obtain signed budget. Issue JOC contract to Rabren. Next Step: Prepare NTP.							


 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 15</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,299,600</b>	<b>DESIGN: 2</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 2</b>

**PROGRAMMING** **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-146</b>	D: Amy Bingham C: Wendy Peacock	McWhorter Center - Rm 118, Paint Ceiling Of Gymnastics Practice Area Status: EXTERNAL ESTIMATE Phase: PROGRAMMING	4/3/18	B: 5/9/18 E: 5/4/18 A:	B: E: A:	B: 5/11/18 E: 5/11/18 A:	B: E: A:	B: 5/25/18 E: 5/25/18 A:
Grp: DES	4/23/18 Amy Bingham	Budget: Developing Schedule: Developing (Client requested construction 5/14/18 - 5/25/18) Current Task: Pursuing JOC contract to meet client's scheduling constraints. Requested JOC estimate 4/16/18. Estimate by 4/27/18. Next Step: Review/negotiate estimate. Prepare Original Budget.						
<b>18-182</b>	D: C:	Martin Aquatics Ctr - Swimming & Diving Locker & Team Rooms, Renovations Status: ASSIGN PM Phase: PROGRAMMING	4/25/18	B: 6/1/18 E: 6/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
<b>18-183</b>	D: C:	Auburn Arena - Painting Services & Expansion Joint Repairs For Misc Exterior Areas Status: ASSIGN PM Phase: PROGRAMMING	4/25/18	B: 6/1/18 E: 6/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								
<b>18-184</b>	D: Daniel Clarke C: James Walley	Jordan-Hare Stadium - West Side Center, Domestic Water & Sanitary Sewer Piping Replacement Status: SCOPING Phase: PROGRAMMING	4/25/18	B: 6/1/18 E: 6/1/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES								

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 15</b>	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 2
	<b>Total Approved Budgets: \$5,299,600</b>	DESIGN: 2	CLOSEOUT: 1	HOLD: 2

**DESIGN** **2 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-022</b>	D: Matthew Wagner C: Wendy Peacock	<b>Soccer Complex - Replace Existing Field Lights With New LED Light Fixtures</b>	1/22/18	B: 4/13/18 E: 3/28/18 A: 3/28/18 \$100,000	B: 6/1/18 E: 4/6/18 A: 4/6/18	B: 6/12/18 E: 4/24/18 A: 4/24/18	B: 5/24/18 E: 5/24/18 A:	B: 7/15/18 E: 7/15/18 A:	
Grp: DES	4/26/18 Matthew Wagner	Status: CONST CONTR Phase: DESIGN  Budget: In budget (\$100,000) Schedule: Mid-July substantial completion. On schedule. Current Status: LPW Contract routing for Auburn Electric (\$82,500) Next Step: NTP and construction. Note: New LED lights to be purchased by Athletics separate from project 18-022.							

<b>18-185</b>	D: Walker Davis C:	Athletic Complex - Rm 1002P, New Heat Pump System	4/26/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES		Status: CONST CONTR Phase: DESIGN						

**CONSTRUCTION** **1 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-326</b>	D: William Maffett C: Wendy Peacock	Jordan-Hare Stadium - Restroom Renovations (Phase II)	9/27/17	B: E: 11/17/17 A: \$3,660,000	B: E: 12/11/17 A:	B: 3/1/18 E: 3/1/18 A: 3/1/18	B: 3/20/18 E: 3/20/18 A: 3/21/18	B: 7/31/18 E: 7/31/18 A:	
Grp: CPM	4/24/18 Wendy Peacock	Schedule: On schedule. Budget: In budget Current Task: Demolition is well underway and should finish up in the next 2 weeks. Next Step: Field measurements for toilet partitions start in May. Tile on walls will start in mid to late May.							




<b>Athletics Facilities And Ops</b>	<b>Total Projects: 15</b>	<b>PROGR.: 7</b>	<b>CONSTR.: 1</b>	<b>HOLD_SCOPE: 2</b>
	<b>Total Approved Budgets: \$5,299,600</b>	<b>DESIGN: 2</b>	<b>CLOSEOUT: 1</b>	<b>HOLD: 2</b>

**CLOSEOUT** **1 Projects**

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>15-308</b>	D: Nicholas Blair C: Wendy Peacock	Plainsman Park - Hitchcock Field Renovation Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	9/30/15	B: E: 12/21/16 A: 12/21/16 \$980,000	B: 7/19/17 E: 7/19/17 A:	B: 7/27/17 E: 7/27/17 A: 7/27/17	B: 8/23/17 E: 8/23/17 A: 8/23/17	B: 10/2/17 E: 10/2/17 A: 10/2/17	
Grp: CPM	4/4/18 Wendy Peacock	Budget: More than plenty of funds in contingency to cover any issues. Current Status: Due to drainage issues now in the center of outfield, Athletics has requested to keep this project open for a couple more months. A site survey has been done to see exactly where the low points are. Once we know if this was the contractor's sloping issue or a field drainage issue, then we can proceed in whatever manner necessary to repair it.							

**HOLD\_SCOPE** **2 Projects**

		B: = Baseline Date    E: = Estimated Date    A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-357</b>	D: James Hix C:	Jordan-Hare Stadium - Comprehensive Utilities Survey & Assessment Status: HOLD_SCOPE Phase: HOLD_SCOPE	10/12/17	B: 1/2/18 E: 1/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	2/13/18 James Hix	Budget: Being developed Schedule: Developing Current Task; Complete scope. Krebs to provide estimate to video lines outside stadium. Internal development of JHS utility drawings. Next Step: Scope and budget approval							
<b>18-145</b>	D: Nicholas Blair C: James Walley	AU Equestrian Center - Connect Utilities For New Office Trailer Status: HOLD_SCOPE Phase: HOLD_SCOPE	4/3/18	B: 5/9/18 E: 5/10/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: DES	4/27/18 Nicholas Blair	Budget: In development Schedule: In development Current Task: As of 4/27, Clayton homes has provided two different options of residential trailers for use as office trailers on-site at the Equestrian facility that do not meet IBC as required by AL state rules. Any other options will need to be discussed between the University Architect, the Athletics/Equestrian Department, and the University Engineer to provide a solution that will meet State rules and AU image and character standards. Next Step: On hold until a new trailer solution is developed.							

 denotes "Client Priority Projects"


## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 15</b>	PROGR.: 7	CONSTR.: 1	HOLD_SCOPE: 2
	<b>Total Approved Budgets: \$5,299,600</b>	DESIGN: 2	CLOSEOUT: 1	HOLD: 2

**HOLD** **2 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>16-388</b>	D: Daniel Clarke C: Wendy Peacock	Athletic Complex - Penthouse Level, Replace Multiple Air Handling Units & Controls  Status: HOLD Phase: HOLD	9/28/16	B: 11/29/16 E: 2/9/17 A: 2/9/17 \$547,100	B: 7/25/17 E: 8/8/17 A:	B: 8/22/17 E: 9/5/17 A:	B: 10/12/17 E: 10/25/17 A:	B: 3/1/18 E: 3/14/18 A:
Grp: DES	8/14/17 Daniel Clarke	This project is being put on hold until additional funding is available. (100% Estimate was a lot higher than expected)						
<b>17-201</b>	D: Amy Bingham C: David Johnson	AU Equestrian Center - Competition Arenas, New Footing Surface  Status: HOLD Phase: HOLD	6/16/17	B: 8/31/17 E: 6/28/17 A: 6/28/17 \$12,500	B: 4/5/18 E: 7/24/18 A:	B: 4/12/18 E: 8/2/18 A:	B: 4/23/18 E: 8/17/18 A:	B: 5/23/18 E: 10/1/18 A:
Grp: DES	4/24/18 Amy Bingham	Budget: Design Fees (\$12,500) only budget approved . Design Fees change order (\$2,500) pending approval for second arena and travel expenses. Schedule: Recommendation report received 1/9/18. Current Task: Conceptual Construction Budget Memo issued to client 2/22/18. Next Step: Project placed on HOLD 3/8/18 pending client's response to memo: Develop construction budget in AiM.						

 denotes "Client Priority Projects"