AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

ALUMNI AFFAIRS AND OFFICE OF DEVELOPMENT

Total Projects: 3
Total Approved Budgets: $744,491

PROGR.: 0 CONSTR.: 1 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 1 HOLD: 0

DESIGN — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-151 Grp: DES	D: Sarah Rakestraw C: 6/28/17 Sarah Rakestraw	Alumni Center - Various Rooms, Interior Refurbishments & New Furnishings Status: PURCHASING Phase:DESIGN Budget:Funded: $228,511.38; Remaining: $164,138.35 Schedule: no issues Current task: ordering furniture as needed Next step: continue to order furniture as requested	4/13/16	B: 5/24/16 E: 5/24/16 A: 5/24/16 $249,441	B: 3/26/18 E: 3/26/18 A:	B: 4/2/18 E: 4/2/18 A:	B: 7/19/18 E: 7/19/18 A:	B: 7/19/18 E: 7/19/18 A:

CONSTRUCTION — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-115 Grp: IHC	D: Philip Johnson C: Daniel Dix 6/22/17 Daniel Dix	Alumni Center - 1st, 2nd & 3rd Floors, Renovations For Office Of Development Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Schedule field crews upon delivery of materials.	3/11/16	B: 8/18/16 E: 8/18/16 A: 8/18/16 $236,050	B: 3/3/17 E: 5/24/17 A: 5/24/17	B: 3/21/17 E: 5/31/17 A: 5/31/17	B: 6/2/17 E: 6/2/17 A: 6/2/17	B: 11/6/17 E: 9/22/17 A:

CLOSEOUT — 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-192 Grp: CPM	D: Amy Bingham C: Julie Cannon 6/26/17 Julie Cannon	East Glenn Administrative Complex - Roof Repairs To Front Entrance Area Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Schedule: NTP- 11/14/16, Substantial Completion- 5/19/17, Estimated Closeout- 11/15/17 Budget: On budget, 87% billed Current Task: Contractor is working on punch list items and gathering closeout documents Next Step: Financial Closeout	7/2/15	B: 8/28/15 E: 10/6/15 A: 10/6/15 $259,000	B: 9/12/16 E: 9/20/16 A: 9/20/16	B: 9/27/16 E: 10/4/16 A: 10/4/16	B: 11/14/16 E: 11/14/16 A: 11/14/16	B: 5/19/17 E: 5/19/17 A: 5/19/17