

TO: **THE ALABAMA COOPERATIVE EXTENSION SYSTEM (ACES)**
GARY D. LEMME, *EXTENSION DIRECTOR*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **11/01/2017**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, the following are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT EMPLOYEE ENGAGEMENT:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Barnese Adair-Wallace (*director*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

JIM CARROLL (*University Architect*), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT / ESTIMATING:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*)
Matt Wagner (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-dir*), and **Vic Walker** (*asst-dir*)



AL COOPERATIVE EXTENSION SYSTEM (ACES)

Total Projects: 5
Total Approved Budgets: \$3,421,677

PROGR.: 0 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 0 HOLD: 2

DESIGN 1 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-265	D: Walker Davis C:	Lowndes County Extension (ACES) - Renovation Of Crutchfield House At Fort Deposit Status: CONST CONTR Phase:DESIGN	8/17/17	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: DES

CONSTRUCTION 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-221	D: Philip Johnson C: David Johnson	Duncan Hall & Annex - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	8/21/14	B: 9/23/14 E: 11/17/14 A: 11/17/14 \$743,964	B: 11/24/15 E: 6/3/16 A: 6/3/16	B: 1/10/17 E: 1/10/17 A: 1/10/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 4/23/18 E: 10/31/17 A:

Grp: CPM

10/16/17
David Johnson
Budget: No budget problems.
Schedule: On Schedule.
Current status: Gutters and sheet metal complete.
Next Step: Final Inspection. Substantial Completion

14-283	D: Philip Johnson C: David Johnson	Duncan Hall - Building Wide, Interior Renovations & Refurbishments For ACES Offices Status: CONSTRUCTION Phase:CONSTRUCTION	10/10/14	B: 1/4/16 E: 12/8/15 A: 12/8/15 \$2,140,213	B: 10/18/16 E: 11/15/16 A:	B: 1/10/17 E: 1/10/17 A: 1/10/17	B: 2/27/17 E: 2/27/17 A: 2/27/17	B: 4/24/18 E: 4/24/18 A:
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Grp: CPM

10/6/17
David Johnson
Budget: No Budget Problems.
Schedule: On Schedule.
Current status: Level 3: paint ongoing. MEP rough in ongoing for new bathrooms. Interior framing. Basement: Plumbing rough in continues. Skim coat on level 2.
Next Step: Paint Level 2.

Client Projects (by Phase)

AL COOPERATIVE EXTENSION SYSTEM (ACES)

Total Projects: 5
Total Approved Budgets: \$3,421,677

PROGR.: 0 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 1 CLOSEOUT: 0 HOLD: 2

HOLD 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-220	D: Joseph Ruscin C: Joshua Conradson	AU Natural Resources Educ Ctr - Auditorium Building, Renovate For Use By ACES Status: HOLD Phase:HOLD	7/31/15	B: 2/22/16 E: 2/22/16 A: 2/22/16 \$457,500	B: 6/1/17 E: 8/4/17 A: 8/4/17	B: 6/13/17 E: 10/12/17 A: 10/12/17	B: 8/2/17 E: 12/1/17 A:	B: 11/30/17 E: 3/31/18 A:
Grp: DES	10/19/17 Joseph Ruscin	Budget: low bidder was \$606,227-over budget Schedule: on schedule Current task: Review budget with client Next step: Make changes as needed						
15-366	D: Amy Bingham C: Joshua Conradson	Graham Farm & Nature Center (ACES) - Construct A New Educational Pavilion Status: HOLD Phase:HOLD	11/6/15	B: 1/22/16 E: 2/16/16 A: 2/16/16 \$80,000	B: 9/11/18 E: 2/6/19 A:	B: 10/11/18 E: 3/7/19 A:	B: 11/16/18 E: 4/12/19 A:	B: 8/13/19 E: 1/7/20 A:
Grp: DES	10/18/17 Amy Bingham	Budget: Client has funded design only portion of the budget. Project will be placed on hold to secure funding (fundraising). Schedule: Project to be placed on hold. Current Task: Construction documents received from Chapman Sisson. Assist client with fundraising renderings. Amendment Approved - Invoices to date. Next Step: Suspend OA Agreement (late 2017) while funding is secured. Fundraising efforts anticipated to last five years.						