

TO: **THE ALABAMA COOPERATIVE EXTENSION SYSTEM (ACES)**
GARY D. LEMME, *EXTENSION DIRECTOR*

SUBJECT: **MONTHLY CLIENT PROJECT REPORT**

DATE: **01/05/2018**

Please find attached this month's report for all projects specific to your office or department that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

Dan Berry
Design and Construction, Program Manager
(334) 844-9115
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ADDITIONAL INFORMATION:

If you need to submit a new project request, the Project Initiation Form (PIF) is located on our website as follows:
<http://www.auburn.edu/administration/facilities/projects/documents/pif.pdf>

For reference, below are the primary contacts for each directorate within Facilities Management:

FACILITIES MGMT ADMINISTRATION:

FAC MGMT COMMUNICATIONS:
FAC MGMT SAFETY MANAGEMENT:
FAC MGMT FINANCIAL SERVICES:
FAC MGMT INFORMATION TECHNOLOGY:

DAN KING (*AVP of Facilities Mgmt*), and **Gina Mann** (*admin. sup. assoc.*)
Martha Koontz (*communications specialist*)
Margaret Smith (*manager*)
Bob Moseley (*director*), and **Zilun Fan**
Shanda Foster (*manager*)

UNIVERSITY ARCHITECT (OUA):

CAPITAL PROJECTS:
CAMPUS PLANNING & SPACE MGMT:

vacated (Univ. Architect), and **Barrett Warren** (*OUA coordinator*)
Simon Yendle (*director*)
Richard Guether (*director*)

DESIGN AND CONSTRUCTION:

UNIVERSITY ENGINEER:
DESIGN SERVICES (DES):

CONSTRUCTION MGMT (CPM):
PROJECT SUPPORT:

SCOTT FULLER (*executive director*), and **Susan Miller** (*D&C coordinator*)
Mark Aderholdt (*University Engineer*), and **Nolan Yon** (*FCA program mngr.*)
Mickey Allen (*director*), **Matt Wagner** (*asst-director*), **Bob Hix** (*asst-director*),
and **Vanessa Kleypas** (*DES SERV coordinator*)
Mitch Walley (*director*)
Walker Davis (*manager*)

FACILITIES OPERATIONS:

MAINTENANCE (MAINT):
IN-HOUSE CONSTRUCTION (IHC):
UTILITIES & ENERGY MGMT (UTIL):
CAMPUS SERVICES (CSERV):

RON BOOTH (*executive director*), and **Anne Wilbourne** (*admin. sup. assoc.*)
Dan Whatley (*director*), and **Bruce Arnold** (*asst-director*)
Bruce Arnold (*interim manager*)
Ken Martin (*director*), and **Malcolm Dailey** (*asst-director*)
Burl Sumlin (*asst-director*), and **Vic Walker** (*asst-director*)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

AL COOPERATIVE EXTENSION SYSTEM (ACES)

Total Projects: 4
Total Approved Budgets: \$3,421,677

PROGR.: 0 CONSTR.: 2 HOLD_SCOPE: 0
DESIGN: 0 CLOSEOUT: 0 HOLD: 2

CONSTRUCTION

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-221	D: Philip Johnson C: David Johnson	Duncan Hall & Annex - Roof Replacement Status: CONSTRUCTION Phase:CONSTRUCTION	8/21/14	B: 9/23/14 E: 11/17/14 A: 11/17/14 \$743,964	B: 11/24/15 E: 6/3/16 A: 6/3/16	B: 1/10/17 E: 1/10/17 A: 1/10/17	B: 3/13/17 E: 3/13/17 A: 3/13/17	B: 4/23/18 E: 4/23/18 A:
Grp: CPM	12/13/17 David Johnson	Budget: No budget problems. Schedule: On Schedule. Current status: Awaiting Christmas break to cut sidewalk and install storm drain tie ins outside of office windows. Next Step: Final Inspection. Substantial Completion						


14-283	D: Philip Johnson C: David Johnson	Duncan Hall - Building Wide, Interior Renovations & Refurbishments For ACES Offices Status: CONSTRUCTION Phase:CONSTRUCTION	10/10/14	B: 1/4/16 E: 12/8/15 A: 12/8/15 \$2,140,213	B: 10/18/16 E: 11/15/16 A:	B: 1/10/17 E: 1/10/17 A: 1/10/17	B: 2/27/17 E: 2/27/17 A: 2/27/17	B: 4/24/18 E: 4/23/18 A:
Grp: CPM	12/13/17 David Johnson	Budget: No Budget Problems. Schedule: On Schedule. Targeting late January Client move into Duncan Hall and construction activities move to the Annex. Current status: Level 3 & 2 - Framing ceilings, painting and electrical and fire alarm work. Bathroom tile began on 12/13 on Level 3. Plumbing work and preparing for store front install in the Basement. Next Step: Finish paint and drop ceilings on Level 3.						

HOLD

2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-220	D: Joseph Ruscin C: Joshua Conradson	AU Natural Resources Educ Ctr - Auditorium Building, Renovate For Use By ACES Status: HOLD Phase:HOLD	7/31/15	B: 2/22/16 E: 2/22/16 A: 2/22/16 \$457,500	B: 6/1/17 E: 8/4/17 A: 8/4/17	B: 6/13/17 E: 10/12/17 A: 10/12/17	B: 8/2/17 E: 12/27/17 A:	B: 11/30/17 E: 4/26/18 A:
Grp: DES	11/10/17 Joseph Ruscin	Budget: Low bid was over budget Schedule: pending based on decision to remodel or build new Current task: Evaluate potential energy savings of new construction based on meeting with Dr. Lemme Next step: Evaluate costs of new construction versus remodel existing.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

AL COOPERATIVE EXTENSION SYSTEM (ACES)	Total Projects: 4	PROGR.: 0	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$3,421,677	DESIGN: 0	CLOSEOUT: 0	HOLD: 2

HOLD **2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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15-366	D: Amy Bingham C: Joshua Conradson	Graham Farm & Nature Center (ACES) - Construct A New Educational Pavilion	11/6/15	B: 1/22/16 E: 2/16/16 A: 2/16/16 \$80,000	B: 9/11/18 E: 3/27/19 A:	B: 10/11/18 E: 4/25/19 A:	B: 11/16/18 E: 5/31/19 A:	B: 8/13/19 E: 2/25/20 A:
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Grp: DES

12/19/17
Amy Bingham

Status: HOLD
Phase: HOLD

Budget: Client has funded design only portion of the budget. Project will be placed on hold to secure funding (fundraising).
Schedule: Project to be placed on hold.
Current Task: Construction documents received from Chapman Sisson. Assist client with fundraising renderings. Amendment Approved - Invoices to date.
Next Step: Suspend OA Agreement (late 2017) while funding is secured. Fundraising efforts anticipated to last five years.