



TO: **OFFICE OF THE CHIEF OPERATING OFFICER**
KIM BROWN, EXECUTIVE ASSISTANT TO THE CHIEF OPERATING OFFICER, LT. GENERAL RONALD BURGESS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **05/01/2019**

Please find attached this month's report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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ADDITIONAL INFORMATION:

For the purposes of this report, the CHIEF OPERATING OFFICER client group currently includes the following offices:

Office of the Chief Operating Officer, VP for Business & Finance and CFO, AVP for Human Resources, AVP for Budgets & Business Operations, and AVP for Financial Services/Controller.

However, separate reports are issued for **Affirmative Action / Equal Employment Opportunity (AA/EEO), Campus Safety & Security, Risk Management, Facilities Management, and the AU Hotel & Dixon Conference Center** (through the College of Human Sciences).

HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Initiation Form \(PIF\)](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

 denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT


Client Projects (by Phase)

CHIEF OPERATING OFFICER	Total Projects: 19	PROGR.: 8	CONSTR.: 3	HOLD_SCOPE: 1
	Total Approved Budgets: \$18,147,205	DESIGN: 3	CLOSEOUT: 3	HOLD: 1

PROGRAMMING **8 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-306	D: Benjamin Burmester C: John Hand	Corley Building & BERL - Parking & Vehicular Access Improvements Status: SCOPING Phase:PROGRAMMING	7/24/18	B: 8/29/18 E: 8/29/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/27/19 Benjamin Burmester	Schedule: No schedule at this time. Budget: No budget at this time. Next Steps: Determine feasibility of changing access from two way circulation to one-way. Comments: Met with COSAM and Parking Services to review delivery access. If circulation is changed to one-way, a loading dock either at Chemistry or the Science Center Lab will be inaccessible. Need to weigh pros and cons to make recommendation on one-way or two-way circulation.						
18-336	D: Noelle Wills C:	Tiger Card Ops, Aux Enterprise Support & Photo Services - Relocation Study Status: PREDESIGN Phase:PROGRAMMING	8/14/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
19-015	D: Benjamin Burmester C:	Samford Av - Feasibility Study For New Left Turn Lane Onto Wire Road Status: PREDESIGN Phase:PROGRAMMING	1/8/19	B: E: A: \$5,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	3/27/19 Benjamin Burmester	Schedule: No schedule at this time. New intersection counts taken on 3/26. Budget: In budget Next Steps: Analyze new traffic numbers. Comments: Project will potentially install protected left turn signals due to changes in Tiger Transit routes.						


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Client Projects (by Phase)

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PROGRAMMING **8 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-104	D: Nicholas Blair C: Wendy Peacock	RBD Library Parking Deck & Lowder Parking Lot - Gateless Parking System Infrastructure Status: SCOPING Phase:PROGRAMMING	2/26/19	B: 4/5/19 E: 4/5/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/30/19 Nicholas Blair	Budget: In development Schedule: Additional scoping meetings have been held with parking services and third party camera company. Current Task: Finalize scope Next Step: Begin JOC Estimate						
19-109	D: William Ledbetter C: William Ledbetter	East Glenn Administrative Complex - Suite 1204 & Rm 1206, Provide Card Reader Access Status: SCOPING Phase:PROGRAMMING	2/27/19	B: 4/8/19 E: 4/8/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								
19-143	D: Benjamin Burmester C:	Transportation Services - Study For Tiger Transit Maintenance Facility & Lot Relocations Status: PREDESIGN Phase:PROGRAMMING	3/15/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/23/19 Benjamin Burmester	Schedule: No schedule at this time. Project kickoff meeting held on 3/27. Budget: No budget at this time. Next Steps: Write CPID document evaluating cost and benefits. Comments: N/A						
19-187	D: Nicholas Blair C: Nicholas Blair	Campus Wide - Implement FoPark System For Various Parking Areas (Phase III) Status: SCOPING Phase:PROGRAMMING	4/19/19	B: 5/30/19 E: 5/30/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	4/30/19 Nicholas Blair	Budget: In development Schedule: Scope mtg completed 4/17 with FoPark and JOC Contractor. Current Task: Scoping. We are awaiting a full design from FoPark to begin the JOC estimate for this phase of the work. Next Step: Budget						

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PROGRAMMING	8 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-200	D: Benjamin Burmester C:	Campus Wide - New Signage For 2019 Parking Zone & Enforcement Changes Status: PREDESIGN Phase:PROGRAMMING	4/30/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA

DESIGN	3 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-354	D: Benjamin Burmester C:	Campus Wide - Parking & Transportation Demand Management Master Plan Status: STUDY Phase:DESIGN	10/10/17	B: E: A: \$215,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

Grp: OUA

3/27/19
Benjamin Burmester

Schedule: Project on schedule. Draft report and deliverable complete. Working to get approval from administration on implementation.
Budget: On Budget.
Next Steps: Recommendations being circulated campus-wide by senior administration..
Comments: Parking construction project planned for BOT initiation on 2/15/19 as a result of this study

18-542	D: Joseph Ruscin C: Henry Moreman	South Quad Parking Facility - Rms 211 & 212, ADA Accessibility Improvements Status: DESIGN Phase:DESIGN	11/26/18	B: 2/21/19 E: 4/8/19 A: 4/8/19 \$31,563	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: DES

4/24/19
Joseph Ruscin

Budget: Budget approved and project funded
Schedule: To be developed by IHC
Current task: Project turned over to IHC
Next step: Construction and completion.

19-075	D: Walker Davis C:	AU Regional Airport - Executive Terminal, Automatic Sliding Door Repairs Status: CONST CONTR Phase:DESIGN	2/6/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP


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CONSTRUCTION **3 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-071	D: William Maffett C: James Walley	South College Street - New Parking Deck Status: CONSTRUCTION Phase:CONSTRUCTION	2/14/18	B: E: 3/26/18 A: \$15,900,000	B: E: 5/31/18 A: 	B: E: 6/28/18 A: 6/28/18	B: 7/16/18 E: 7/16/18 A: 7/16/18	B: 5/30/19 E: 5/30/19 A:	
Grp: CPM	4/24/19 James Walley	SCHEDULE: Project is currently schedule. NTP Date = July16, 2018; Revised Contractual Substantial Completion = May 30, 2019. BUDGET: Project Budget = \$15,900,000. Currently no reason to think project will exceed current approved budget. CURRENT STATUS: * Underground utility work continues, Concrete topping slabs targeted to be complete week of 4-29-19, Rebuilding of the stairs at The Hotel at Auburn University and Dixon Conference Center continues (east end is complete and work has moved to the west end) * Work in College Street continues NEXT STEP: complete all road work on College Street, complete topping slabs, complete masonry work, continue installation of elevators							
18-516	D: Philip Johnson C: John Hand	South Quad Parking Facility - Suite 121, Renovate For Use By Tiger Transit Status: CONSTRUCTION Phase:CONSTRUCTION	11/7/18	B: 2/25/19 E: 2/25/19 A: 2/25/19 \$136,500	B: E: A:	B: E: 2/28/19 A:	B: 4/15/19 E: 4/15/19 A: 4/15/19	B: 6/7/19 E: 6/7/19 A:	
Grp: CPM	4/24/19 John Hand	Budget - Project is currently on budget. Schedule - Construction started 4/15/19. We are currently on schedule to finish 6/7/19. Current Step - Walls are framed and electrical and plumbing installed. Inspected 4/23/19. Next Step - Complete in wall work. Sheetrock and finish. Begin drop down ceiling work.							
19-136	D: Sarah Rakestraw C: Daniel Dix	Mary Martin Hall - Rm 212, New Laminate Flooring Status: CONSTRUCTION Phase:CONSTRUCTION	3/12/19	B: 4/19/19 E: 4/23/19 A: \$6,790	B: E: A:	B: E: 4/10/19 A: 4/10/19	B: 4/10/19 E: 4/10/19 A:	B: E: 6/11/19 A:	
Grp: IHC	3/13/19 Matthew Wagner	PIF assigned to Sarah Rakestraw on 3/13/2019.							

CLOSEOUT **3 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-246	D: Simon Yendle C: John Hand	AU Regional Airport - South Apron, New Maintenance Hangar Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	6/23/16	B: 3/29/16 E: 10/6/16 A: \$1,700,000	B: 7/21/17 E: 2/24/17 A:	B: 8/1/17 E: 4/27/17 A:	B: 6/7/17 E: 6/7/17 A: 6/7/17	B: 3/23/18 E: 3/23/18 A: 3/23/18	
Grp: CPM	4/22/19 John Hand	Budget - Good Schedule - Good Current Step - Len Kirk processing closeout docs. Next Step - 1 Year Warranty Walk. Closeout.							

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CLOSEOUT	3 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
17-308	D: Nicholas Blair C: Nicholas Blair	Campus Wide - Implement FoPark System For Various Parking Areas (Phase II) Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT	9/20/17	B: 6/12/18 E: 6/12/18 A: 6/12/18 \$145,520	B: 6/12/18 E: 6/12/18 A: 6/12/18	B: 6/12/18 E: 6/12/18 A: 6/12/18	B: 7/31/18 E: 8/23/18 A: 8/23/18	B: 2/19/19 E: 2/19/19 A:
Grp: DES	3/26/19 Nicholas Blair	Budget: The budget is good. Schedule: Final walk-thru for substantial completion completed 3/26/2019. Currently finalizing whether there will be a punch list. Current Task: Warranty/Closeout Next Step: Financial close-out						

19-074	D: Travis Davis C: Travis Davis	AU Regional Airport - North T-Hangars, Exterior Lighting LED Upgrades Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/6/19	B: 3/25/19 E: 3/25/19 A: 3/25/19 \$6,332	B: E: A:	B: 3/29/19 E: 3/29/19 A:	B: 4/5/19 E: 4/5/19 A: 4/5/19	B: 4/10/19 E: 4/11/19 A:
Grp: DES	4/30/19 Travis Davis	Budget: On budget. Schedule: On schedule. Current Status: Construction complete. Next Step: Project closeout.						

HOLD_SCOPE	1 Projects
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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-377	D: George Reese C: Henry Moreman	East Glenn Administrative Complex - Renovate HR Space For Improved Utilization Status: HOLD_SCOPE Phase:HOLD_SCOPE	9/4/18	B: 10/31/18 E: 12/12/18 A:	B: E: A:	B: 11/5/18 E: 11/2/18 A:	B: E: 12/17/18 A:	B: E: 2/27/19 A:
Grp: DES	4/22/19 George Reese	Budget With client for review Schedule:ON HOLD Current step: Per client request project is on hold. Next step Route budget						

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HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-555	D: Sarah Rakestraw C: Henry Moreman	O.D. Smith Hall - Rm 135, Renovate For Use By Auxiliary Enterprise Support Status: HOLD Phase:HOLD	12/6/18	B: 1/30/19 E: 5/3/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: DES	4/19/19 Sarah Rakestraw	Budget: \$50,842.00 proposed budget Schedule: Must complete by end May Current task: Budget submitted to clients for review. Per Melissa Prather: office occupants changing, Bryan Elmore to have final decision regarding furniture design and needs, influencing overall furniture costs. Followed up with Bryan 04.19 - originally planning to know more after meeting 04.15 within client group. Next step: Make adjustments to furniture per Bryan and Melissa. Currently on Hold status until discussion can resume. Changes will affect timeline and completion date.						