AUBURN UNIVERSITY
FACILITIES MANAGEMENT

Client Projects (by Phase)

ADMINISTRATION

Total Projects: 16
Total Approved Budgets: $12,984,731

PROGR.: 0 | CONSTR.: 5 | HOLD_SCOPE: 2
DESIGN: 4 | CLOSEOUT: 5 | HOLD: 0

DESIGN — 4 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
16-362 Grp: DES	D: Philip Johnson C: Daniel Dix 6/15/17 Philip Johnson	Quad Center - Suite 116 & Room 117, Expand Media Room To Provide Additional Seating Status: DESIGN Phase:DESIGN Budget: Revised budget for new furniture prepared and submitted to client 6/14/17. Schedule: Not determined Current status: Initial budget with client but design revisions requested. Re scoping complete, estimate complete and new budget with client. Next step: Design with budget approval.	9/20/16	B: 11/21/16 E: 6/27/17 A: 6/27/17 $120,000	B: 10/6/17 E: 10/6/17 A:	B: 10/17/17 E: 10/17/17 A:	B: 11/7/17 E: 11/7/17 A:	B: 1/6/18 E: 1/6/18 A:
17-041 Grp: DES	D: Adam Mcmanus C: 6/28/17 Adam Mcmanus	Samford Hall - Main East Entrances, Exterior Stair Restoration Status: STUDY Phase:DESIGN Budget: In budget Schedule: on schedule Current Task: R&R revision for new mock-ups Next Step: Recommendations/Budget	2/2/17	B: 4/18/17 E: 4/17/17 A: 4/17/17 $3,980	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-104 Grp: DES	D: Margaret Devall C: William Simons 6/6/17 Margaret Devall	Ingram Hall - 1st, 2nd & 3rd Floors, Interior Refurbishments For Office Spaces Status: CONST CONTR Phase:DESIGN Budget: $118,400. Client approved 5/24/17. Schedule: LPW bid advertised starting 5/28/17. Bids due 6/20/17. Anticipated NTP 7/17/17 with substantial completion 9/11/17. Current Task:: Pre-bid walk thru on 6/12. Carpet ordered 6/6/17. Next Step: Bid opening 6/20.	3/16/17	B: 5/31/17 E: 5/31/17 A: 5/31/17 $118,400	B: 5/31/17 E: 5/31/17 A: 5/31/17	B: 6/20/17 E: 6/20/17 A:	B: 7/18/17 E: 7/18/17 A:	B: 9/11/17 E: 9/11/17 A:
17-169 Grp: DES	D: Anna Gatlin C: Burl Sumlin 5/24/17 Anna Gatlin	Samford Hall - 1st Floor, Interior Refurbishments & New Furnishings Status: DESIGN Phase:DESIGN Budget: #60,000 Schedule: working on schedule Current task: ordered furniture, awaiting POs; getting carpet ordered this week Next step: turn over to construction (Burl) for execution	5/16/17	B: 8/1/17 E: 8/2/17 A: $60,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:

ADMINISTRATION

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CONSTRUCTION — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
14-296	D: James Carroll C: Joshua Conradson	President's Home - Renovation And Expansion Status: CONSTRUCTION Phase:CONSTRUCTION	10/24/14	B: E: 10/31/16 A: $11,051,195	B: E: A:	B: 8/30/16 E: 8/30/16 A: 8/30/16	B: 9/26/16 E: 9/26/16 A: 9/26/16	B: 12/1/17 E: 12/1/17 A:
Grp: CPM	6/26/17 Joshua Conradson	Schedule: Project is currently on schedule. Budget: Project is currently on budget. Current Step: Addition -Drywall installation on going. Temporary conditioned air being considered to start finishes. Existing House - Drywall installation on going. New brick being installed. Conservatory - Interior brick work beginning in preparation of Tanglewood structure installation. Utilities - Fire sprinkler and domestic water install ongoing. Gas, communications and electrical to follow. Next Step: Finish drywall, continue utilities, conservatory structure.						
15-076	D: Contina Mccall C: William Simons	Mary Martin Hall - 1st Floor, Renovate Space For Use By University Scholarships Status: CONSTRUCTION Phase:CONSTRUCTION	3/6/15	B: 5/9/16 E: 5/9/16 A: 5/9/16 $563,584	B: 10/3/16 E: 10/6/16 A: 10/6/16	B: 11/8/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 5/30/17 E: 8/1/17 A:
Grp: CPM	6/26/17 William Simons	Budget: Cost impacts of design errors worked out to be minimal and are not a significant strain on the budget. Schedule: Schedule continues to slip further behind. Crew sizes remain inadequate to perform the scope. Multiple meetings held with Dre'Co to recover lost time have been largely ineffective. Current ETA is early August. Current status: Multiple quality defects have been noted resulting in large amounts of rework in areas. Above ceiling work continues as poor planning by the contractor has resulted in conflicts between different trades. Large amounts of rework is underway now in order to attempt to get the light fixtures to fit properly above ceiling. Contractor lowered ceiling heights throughout the area without proper consultation; ceiling is now too low and must be raised. Next step: Resolve issues above ceiling so that above ceiling inspection can take place and begin fire alarm and access control work. Continue pushing with finishes.						
15-252	D: Contina Mccall C: William Simons	Mary Martin Hall - Stairway Renovations & Improvements Status: CONSTRUCTION Phase:CONSTRUCTION	8/25/15	B: 2/12/16 E: 2/12/16 A: 2/12/16 $222,796	B: 9/7/16 E: 10/6/16 A: 10/6/16	B: 10/4/16 E: 11/10/16 A: 11/10/16	B: 1/30/17 E: 1/30/17 A: 1/30/17	B: 6/29/17 E: 8/7/17 A:
Grp: CPM	6/26/17 William Simons	Budget: No budget concerns Schedule: Behind schedule. Work in south stair was to be complete by 18 April. No work has taken place in the South Stair since April 28th. Dre;Co has been either unwilling or unable to provide any reason whatsoever as to why it has been so long since anything has happened,other than to say that the "handrails are being fabricated". Current status: No work has taken place since April 28th. Per Dre'Co, the handrails are still being fabricated. Dre'Co is either unwilling or unable to provide an update on when work will commence. Next Step: Determine from Dre'Co (or their subcontractors directly) what the delay is and how to mitigate any further delays.						
16-133	D: Joseph Ruscin C: Johnny Clark	East Glenn Administrative Complex - Safety & Security Improvements Status: BUYOUT Phase:CONSTRUCTION	3/31/16	B: 11/17/16 E: 11/17/16 A: 11/17/16 $40,431	B: 4/27/17 E: 4/17/17 A: 4/17/17	B: 5/23/17 E: 4/17/17 A: 4/17/17	B: E: 4/21/17 A: 4/21/17	B: E: 7/6/17 A:
Grp: IHC	6/29/17 Johnny Clark	Schedule on schedule Budget in budget Current status anchoring type for bollards has been clarified and bollards can be ordered. Next step Install bollards and install remote Command Center for the existing fire alarm system start date scheduled for third week of August.						

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17-068 Grp: IHC	D: Philip Johnson C: Daniel Dix 6/22/17 Daniel Dix	Quad Center - Restroom Renovations & Refurbishments Status: CONSTRUCTION Phase:CONSTRUCTION Schedule: On schedule Budget: In budget Current status: Material procurement in process. Next step: Schedule field crews upon material delivery.	2/22/17	B: 5/8/17 E: 4/7/17 A: 4/7/17 $12,000	B: E: 4/7/17 A: 4/7/17	B: 4/7/17 E: 4/7/17 A: 4/7/17	B: 4/7/17 E: 4/7/17 A: 4/7/17	B: 10/16/17 E: 10/16/17 A:

CLOSEOUT — 5 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
15-040 Grp: CPM	D: Kirby Brown C: George Reese 6/23/17 George Reese	Samford Hall - Building Wide, Installation Of An Outside Air Unit Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: no budgetary issues at this time. Schedule: Construction finished. Current Status:. Working on punch list and owner provided test and balance of system. It has come to our attention that an additional damper me be required. We are investigating. Next Step: Re-inspect and continue to collect close-out documents and close by 10/17/2017	2/10/15	B: 3/17/15 E: 3/17/15 A: 3/17/15 $593,000	B: 6/20/16 E: 6/20/16 A: 6/20/16	B: 8/11/16 E: 8/11/16 A: 8/11/16	B: 9/13/16 E: 9/13/16 A: 9/13/16	B: 4/21/17 E: 4/20/17 A: 4/20/17
16-150 Grp: IHC	D: John Lyons C: Johnny Clark 6/26/17 Gary Arnold	Samford Hall - Suites 301 & 303, Renovate For Use By Internal Auditing Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Needed to close project: Close IHC W/O #17-364655.	4/13/16	B: 6/9/16 E: 4/28/16 A: 4/28/16 $128,435	B: 2/24/17 E: 1/31/17 A: 1/31/17	B: 2/28/17 E: 1/31/17 A: 1/31/17	B: 2/1/17 E: 2/1/17 A: 2/1/17	B: 5/1/17 E: 4/21/17 A: 4/21/17
16-277 Grp: DES	D: Matthew Wagner C: Matthew Wagner 1/20/17 Matthew Wagner	Campus Green Parking Deck - 3rd Level, Install A Weather Camera For WVTM Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT Budget: In budget. Schedule: In schedule. Current Status: Construction. Estimated completion date is 1/25/17. Next Step: Warranty/Closeout.	7/21/16	B: 12/16/16 E: 1/10/17 A: 1/10/17 $4,210	B: 1/11/17 E: 1/11/17 A: 1/11/17	B: 1/18/17 E: 1/18/17 A: 1/18/17	B: 1/19/17 E: 1/19/17 A: 1/19/17	B: 1/29/17 E: 1/29/17 A:

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16-303 Grp: IHC	D: Raymond Kirby C: William Ledbetter 6/28/17 Gary Arnold	Samford Hall - 1st Floor, Provide A New Security Alarm System Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT System installed per instructions of the client. Final touch up to be completed.	8/16/16	B: 10/19/16 E: 9/26/16 A: 9/26/16 $2,300	B: 10/27/16 E: 10/27/16 A: 10/27/16	B: 10/27/16 E: 10/27/16 A: 10/27/16	B: 9/27/16 E: 9/27/16 A: 9/27/16	B: 6/5/17 E: 6/28/17 A: 6/28/17
16-345 Grp: CPM	D: Margaret Devall C: William Simons 7/5/17 William Simons	Ingram Hall - 1st, 2nd & 3rd Floors, Interior Refurbishments For Corridors & Foyer Areas Status: FINANCIAL CLOSEOUT Phase:CLOSEOUT Issue with flooring popping up has been resolved. Project is ready for final pay.	9/19/16	B: 11/21/16 E: 10/19/16 A: 10/19/16 $64,400	B: 11/1/16 E: 11/15/16 A: 11/15/16	B: 11/9/16 E: 11/22/16 A: 11/22/16	B: 12/13/16 E: 12/12/16 A: 12/13/16	B: 1/11/17 E: 1/13/17 A: 1/13/17

HOLD_SCOPE — 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

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16-304 Grp: DES	D: John Lyons C: David Johnson 2/22/17 John Lyons	Biological Research Facility - Rms 021 & 023, Wall Opening For New Autoclave Installation Status: HOLD_SCOPE Phase:HOLD_SCOPE 2/22/2017-Followed up with Tim Knox to maintain hold on project. 10/26/2016-Project has been placed on hold requested by the client Tim Knox until they review more autoclave options.	8/17/16	B: 10/19/16 E: 2/7/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
17-145 Grp: DES	D: Matthew Wagner C: William Ledbetter 5/1/17 Matthew Wagner	Quad Center - New Card Access System For All Exterior Doors Status: HOLD_SCOPE Phase:HOLD_SCOPE PIF assigned to Matt Wagner on 5/1/2017.	4/25/17	B: 7/11/17 E: 6/13/17 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A: