

FACILITIES MANAGEMENT PLANNING, DESIGN, AND CONSTRUCTION MEMORANDUM

TO: FACILITIES MANAGEMENT ADMINISTRATION

DANIEL P. KING, ASSOCIATE VICE PRESIDENT, FACILITIES MANAGEMENT

SUBJECT: MONTHLY PROJECT STATUS REPORT

DATE: **05/02/2022**

Please find attached this month's status report for all projects with Facilities Management currently assigned as the client group.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know. https://fm.auburn.edu/

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denotes "Client Priority Projects"



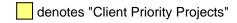
Client Projects (by Phase)

FACILITIES MANAGEMENT Total Projects: 8 PROGR.: 4 CONSTR.: 0 **HOLD SCOPE: 0 Total Approved Budgets: \$2,556,100 DESIGN: 4 CLOSEOUT: 0** HOLD: 4 Projects **PROGRAMMING** B: = Baseline Date Project Num D = Design Lead Project Name Project Budget Final Bid Notice to Substantial C = Construction Lead Initiation Approved Design Date Proceed Completion D: Joel Hunter B: B: 6/6/21 19-520 Facilities Building 3 - Automotive Shop, Relocation Of Hydraulic Lift Pump 10/28/19 B: 4/6/21 B: 4/13/21 B: 5/7/21 E: 6/6/21 C: Joel Hunter E: 4/6/21 E: E: 4/13/21 E: 5/7/21 Status: ORIG BUDGET APPR A: A: Phase:PROGRAMMING \$56,100 Grp: OUA 7/13/21 Transferred to Joe Hunter. Bob Hix Maintenance will execute project 22-068 D: Joel Hunter Telecomm & ETV Film Lab - Roof Replacement 2/10/22 B: B: B: B: B: E: E: E: E: C: Joel Hunter E: Status: PROGRAMMING A: A: A: A: Phase:PROGRAMMING Grp: OUA D: 3/30/22 B: B: B: B: 22-153 Campus Wide - Bollard Improvements B: C: E: E: E: E: E: Status: ASSIGN PM A: A: Phase:PROGRAMMING Grp: OUA 22-187 D: Samford Park - Sidewalk Replacement 4/29/22 B: B: B: B: B: C: E: E: E: E: E: Status: ASSIGN PM A: A: A: Phase:PROGRAMMING Grp: OUA

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HOLD_SCOPE: 0

PROGR.: 4



FACILITIES MANAGEMENT

		Total Approved Budgets:	\$2,556,1 ()0 DE	SIGN: 4 C	LOSEOUT: 0	HOLD:	0
DESIGN	4 Projects							
					B: = Baseline Da	ate E: = Estimated	Date A: = Actu	al Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budge Approv			Notice to Proceed	Substantial Completion
21-212	D: George Reese C: Julie Rice	Facilities Management Training Center - New Facility	5/10/21	B:	B:	B:	B:	B:
		Status: DESIGN Phase:DESIGN		E: A: \$2,500,000	E: A:	E: 9/29/22 A:	E: 10/31/22 A:	E: 10/30/23 A:
Grp: OUA	4/18/22 George Reese	Budget: On budget Schedule: Revising Current Task: Ben Burmester preparing executive design review Next Steps: Confirm scope and develop cost estimates and schedule						
21-414	D: Judd Langham	Facilities Mgmt Complex - Master Plan Study	8/23/21	B:	B:	B:	B:	B:
	C:	Status: STUDY Phase:DESIGN		E: A:	E: A:	E: A:	E: A:	E: A:
Grp: OUA	3/24/22 Judd Langham	Schedule: T.B.D. Kickoff meeting with David Bess and Dan Whately. Also held meeting with Justin Current Task: Inventory & Analysis Next Step: Present study to PDC, get feedback.	Sutton and Eric	Moore to disc	cuss short-term/long	g-term goals/needs.		
21-529	D: Sarah Rakestraw	Facilities Building 1 - Flooring Replacement Study	10/7/21	B:	В:	В:	B:	B:
	C:	Status: STUDY Phase:DESIGN		E: 2/8/22 A:	E: A:	E: A:	E: 11/3/21 A:	E: 1/2/22 A:
Grp: OUA	4/25/22 Sarah Rakestraw	Budget: No budget - study only - presented three scenarios for phasing and costs Schedule: Study -presented to PDC leadership 04.11 Current Task: pending leadership decision on proceeding Next Steps: review with FM leadership						
22-180	D: Benjamin Burmester C:	South Donahue Dr & West Magnolia Ave - Study For Pedestrian Safety Improvements	4/21/22	B: E:	B: E:	B: E:	B: E:	B: E:
		Status: STUDY Phase:DESIGN		A:	A:	A:	A:	A:
Grp: OUA	4/25/22 Benjamin Burmester	Schedule: No schedule at this time. Taking traffic counts week of 4/25/22. Budget: No budget at this time. Current Status: Requested proposal form Kimley Horn. Next Steps: N/A						

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