TO: THE HOTEL AT AUBURN UNIVERSITY & DIXON CONFERENCE CENTER

PAUL REGGIO, HOTEL MANAGER

SUBJECT: MONTHLY PROJECT STATUS REPORT

DATE: **05/02/2022** 

Please find attached this month's status report for all projects related to your facility that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know. <a href="https://fm.auburn.edu/">https://fm.auburn.edu/</a>

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## Client Projects (by Phase)

HOTEL A	AT AU AND DIXON	Total	Projects: 1	PROGE	R.: 4 CON	ISTR.: 0	HOLD_S	COPE: 0
CONFER	RENCE CENTER	Total Approved Budgets:	\$8,781,80	0 DESIG	N: 3 CLO	SEOUT: 5	HOLD:	0
PROGRAM	MMING		4 Projects					
				B:	Baseline Date	E: = Estimated [	Date A: = Actua	l Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-228	D: Carter Miles C: Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Boiler Room, Hot Water Storage Tank Replacements	5/17/21	B: E:	B: E:	B: 10/18/21 E: 9/28/21	B: 5/16/22 E: 5/16/22	B: 6/17/22 E: 6/17/22
Grp: OUA		Status: PROGRAMMING Phase:PROGRAMMING		A: \$214,200	A:	A:	A: 5/16/22	A:
	3/22/22 Carter Miles	Schedule: On Schedule Budget: On budget Current Task: Routing Budget Revision for JOC Contract Next Step: Finalize TO. Schedule work						
21-441	D: Carter Miles C: Hank Moreman	AU Hotel & Dixon Conf Ctr - Replacement Of Air Handling Units 19 & 24 Status: PROGRAMMING Phase:PROGRAMMING	9/2/21	B: 11/10/21 E: 11/10/21 A: 11/10/21 \$490,000	B: E: A:	B: 2/9/22 E: 4/4/22 A:	B: 4/5/22 E: 4/25/22 A:	B: E: 8/8/22 A:
Grp: OUA	3/22/22 Carter Miles	Schedule: Developing Budget: On Budget Current Task: Finalize TO. Met with IHC and AMCO on 3/22 to coordinate contra Next Step: External Estimate via AMCO JOC. Review 95%	actor scope vs IH(	<b>D</b> .				
22-058	D: Bob Hix C: Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Lobby & 2nd Floor, Plumbing Repair	2/8/22	B: E:	B: E:	B: E:	B: E:	B: E:
		Status: PROGRAMMING Phase:PROGRAMMING		A: \$15,500	A:	A:	A:	A:
Grp: OUA								

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	AT AU AND DIXON	Total	Projects: 1	12 PROGF	R.: 4 CON	NSTR.: 0	HOLD_S	COPE: 0	
CONFER	RENCE CENTER	Total Approved Budgets	: \$8,781,80	00 DESIGN	N: 3 CLC	SEOUT: 5	HOLD:	0	
PROGRAM	MING		4 Projects						
					Baseline Date	E: = Estimated [			
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
22-094	D: David Baker C: Hank Moreman	AU Hotel & Dixon Conf Ctr - Replace Exterior Light Fixtures Status: PROGRAMMING Phase:PROGRAMMING	3/3/22	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	3/30/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: Scoping Next Step: External Estimate. Notes: Met with requestor on 3/16. Indicated this is a portion of a project with S Will work with Sarah to complete contract docs.	arah R. and that sh	ne has fixture optior	ns selected and h	as prepped ETI to	execute by JOC.		
DESIGN			3 Projects						
				B: =	Baseline Date	E: = Estimated [	1		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantia Completion	
21-222	D: Amy Bingham C: Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Piccolo Lounge, Renovation & New Furnishings	5/12/21	B: 7/20/21 E: 11/17/21 A: 11/17/21	B: E: A:	B: 1/18/22 E: 4/15/22 A: 4/15/22	B: 4/21/22 E: 6/28/22 A:	B: 5/5/22 E: 7/12/22 A:	
		Status: DESIGN Phase:DESIGN		\$300,000		1/10/22			
Grp: OUA	4/18/22 Amy Bingham	Budget: \$300,000 budget signed by client Schedule: Developing - Installation as available (FFE prior to Spring Graduation) Current task: FFE bidding/procurement complete - fabrication in progress. Monitoring lead times to coordinate installation. ETI JOC issued. Reviewing Rabren JOC proposal - challenges finding subcontractors to price the work - evaluating alternates.  Next step: Monitor lead times. Monitor Rabren and ETI JOC contracts.							
21-607	D: Mary Melissa Taddeo C:	AU Hotel & Dixon Conf Ctr - Coffee Bar Reconfiguration & Pool Replacement Study	12/6/21	B: E:	B: E:	B: E:	B: E:	B: E:	
		Status: STUDY Phase:DESIGN		A:	A:	A:	A:	A:	
Grp: OUA									
22-087	D: David Baker	AU Hotel & Dixon Conf Ctr - Provide A New Electrical Panel	2/23/22	B: 4/10/22	B:	B: 4/25/22	B: 5/15/22	B: 7/14/22	
	C: Andrew Spurlin	Status: DESIGN Phase:DESIGN		E: 4/10/22 A:	E: A:	E: 4/25/22 A:	E: 5/15/22 A:	E: 7/14/22 A:	
Grp: OUA	4/11/22 David Baker	Schedule: No schedule issues. Budget: No budget issues. Current Status: Original Budget Approval. Next Step: Contract Documentation. Notes: Budget forwarded to requestor for review and approval on 3/31.							

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# HOTEL AT AU AND DIXON CONFERENCE CENTER

Total Projects: 12
Total Approved Budgets: \$8,781,800

PROGR.: 4 CONSTR.: 0
DESIGN: 3 CLOSEOUT: 5

HOLD\_SCOPE: 0
HOLD: 0

				B: = Baseline Dat		E: = Estimated Date		
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-513</b> Grp: CPM	D: Amy Bingham C: Andrew Spurlin  4/26/22 Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Guest Rooms, Interior Refurbishments & Repairs  Status: WARRANTY/CLOSEOUT  Phase:CLOSEOUT  NEXT STEPS: Finalize replacement Klem furniture & wallcovering installation. So	10/25/19 cheduled for Ma	B: 12/9/19 E: 12/2/19 A: 12/2/19 \$6,538,000 y 2022.	B: E: A:	B: 8/13/20 E: 10/6/20 A: 10/6/20	B: 2/3/21 E: 2/3/21 A: 2/3/21	B: 6/25/21 E: 6/25/21 A: 6/25/21
20-046	D: Amy Bingham C: Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Presidential Suite, Renovations & Refurbishments  Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	1/30/20	B: 3/9/20 E: 2/16/20 A: 2/16/20 \$462,000	B: E: A:	B: 7/8/21 E: 7/8/21 A: 7/8/21	B: 7/1/20 E: 7/1/20 A: 7/1/20	B: 9/24/20 E: 9/24/20 A: 9/24/20
Grp: CPM	4/8/22 Andrew Spurlin	NEXT STEPS: Final COR work approved, pending material arrival.						
21-278	D: Amy Bingham C: Andrew Spurlin	AU Hotel & Dixon Conf Ctr - Piccolo Lounge & Bar, Repairs & Restoration Efforts Status: WARRANTY/CLOSEOUT	6/15/21	B: 7/9/21 E: 7/9/21 A: 7/9/21 \$690,400	B: E: A:	B: 7/10/21 E: 7/9/21 A: 7/9/21	B: 7/19/21 E: 7/19/21 A: 7/19/21	B: 9/3/21 E: 9/3/21 A: 9/3/21
Grp: CPM	4/8/22 Andrew Spurlin	Phase:CLOSEOUT  Current Step: Piccolo & Ariccia renovations for Phase I are complete. Prepare for close after Admin time has hit.						
22-056	D: Tyler Hand C: Tyler Hand	AU Hotel & Dixon Conf Ctr - 2nd Floor, Water Damage Restoration Services	2/8/22	B: 2/24/22 E: 2/24/22	B: E:	B: 2/24/22 E: 2/24/22	B: 2/7/22 E: 2/7/22	B: 2/26/22 E: 2/26/22
		Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT		A: 2/24/22 \$51,700	A:	A: 2/24/22	A: 2/7/22	A: 2/26/22
Grp: CPM	3/24/22 Tyler Hand	Budget: In budget Schedule: On schedule Current Step: Tile approved and to be installed 3/28 Next Step: Complete tile install and closeout						

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## Client Projects (by Phase)

	AT AU AND DIXON RENCE CENTER	Total I Total Approved Budgets:	Projects: 1 \$8,781,80			ISTR.: 0 SEOUT: 5	HOLD_S HOLD:	COPE: 0 0
CLOSEOU	Т		5 Projects					
				B: =	= Baseline Date	E: = Estimated	Date A: = Actua	I Date
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
22-057	D: Hank Moreman C: Joe Moody	AU Hotel & Dixon Conf Ctr - Lobby, Water Damage Restoration Services Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/8/22	B: E: A: \$20,000	B: E: A:	B: 2/10/22 E: 2/10/22 A: 2/10/22	B: 2/10/22 E: 2/4/22 A: 2/4/22	B: 3/15/22 E: 3/4/22 A: 3/4/22
Grp: IHC	3/15/22 Hank Moreman	Both line backups have been addressed. Leaving the project in W/CO until both	funding and conf	,	to the issue have	been addressed		

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