



AUBURN
UNIVERSITY

FACILITIES MANAGEMENT
PLANNING, DESIGN, AND CONSTRUCTION
M E M O R A N D U M

TO: OFFICE OF INFORMATION TECHNOLOGY (OIT)
JIM O'CONNOR, *CHIEF INFORMATION OFFICER*
JILL ALBIN-HILL, *EXECUTIVE DIRECTOR, OFFICE OF INFORMATION TECHNOLOGY*

SUBJECT: MONTHLY PROJECT STATUS REPORT

DATE: 05/02/2022

Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.
<https://fm.auburn.edu/>

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 denotes "Client Priority Projects"

OFFICE OF INFORMATION TECHNOLOGY (OIT)	Total Projects: 7	PROGR.: 1	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$1,196,275	DESIGN: 3	CLOSEOUT: 0	HOLD: 1

PROGRAMMING

1 Projects

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-501	D: David Baker C: David Baker	Telecom Tower Site - AT&T Shelter Expansion & New Emergency Generator Status: PROGRAMMING Phase:PROGRAMMING	9/22/21	B: 2/9/22 E: 2/9/22 A: 2/9/22	B: E: A:	B: 4/8/22 E: 4/8/22 A:	B: 4/13/22 E: 4/13/22 A:	B: 8/11/22 E: 8/11/22 A:
Grp: OUA	4/7/22 David Baker	Schedule: No schedule issues. Budget: No budge issues. Current Status: Original Budget Approval. Next Step: Design. Notes: Expecting funds transfer from AT&T in April. Generator expected to arrive in late May. Utilities is preparing for meter installation and locating.						

DESIGN

3 Projects

B = Baseline Date E = Estimated Date A = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-208	D: Benjamin Burmester C: Julie Rice	Telecom Tower Building New Bollards Status: DESIGN Phase:DESIGN	5/10/21	B: E: 9/1/21 A:	B: E: A:	B: E: 7/11/22 A:	B: E: 8/8/22 A:	B: E: 10/6/22 A:
Grp: OUA	4/25/22 Benjamin Burmester	Schedule: No schedule. Scoping review complete with OIT/Utilities Budget: In development Current Status: Awaiting survey and design proposal from Krebs. Next Steps: N/A						
21-238	D: David Baker C: Hank Moreman	Haley Center - Rm 1424, New UPS System & Emergency Generator For OIT Switchroom Status: DESIGN Phase:DESIGN	5/21/21	B: 8/14/21 E: 9/30/21 A: 9/30/21 \$730,007	B: E: A:	B: 5/21/22 E: 5/21/22 A:	B: 5/26/22 E: 5/26/22 A:	B: 11/22/22 E: 11/22/22 A:
Grp: OUA	4/7/22 David Baker	Schedule: No schedule issues. Budget: No budge issues. Current Status: Engineering Design. Next Step: Construction Document Review Notes: After review and discussion with Maintenance and Utilities at Project Strategy, it was decided to make a revision with the emergency generator, changing it from diesel to natural gas. Mills Conoly is modifying the drawing package accordingly.						

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Client Projects (by Phase)

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DESIGN 3 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
21-509	D: Mary Park C: Mary Park	OIT Building - Building Envelope, Investigate & Resolve Water Intrusion Issues	9/24/21	B: 2/6/22 E: 2/10/22 A: 2/10/22 \$20,000	B: E: A:	B: 3/24/22 E: 3/24/22 A: 3/24/22	B: 3/14/22 E: 3/22/22 A: 3/22/22	B: 6/17/22 E: 3/31/22 A: 3/31/22
Grp: OUA	3/31/22 Mary Park	Status: STUDY Phase: DESIGN Budget: In budget. Schedule: On schedule. Current Task: Investigation and temporary repairs completed on 03/22/22. Currently monitoring leaks at repair site. Next Task: Review report.						

CONSTRUCTION 2 Projects

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-203	D: Travis Davis C: Travis Davis	OIT - Fiber Optic Network Backbone From Auburn Research Park To Wire Road	5/19/20	B: 8/23/21 E: 8/23/21 A: 8/23/21 \$367,468	B: E: A:	B: 12/30/21 E: 12/30/21 A: 12/30/21	B: 2/17/22 E: 3/1/22 A: 3/1/22	B: 4/18/22 E: 7/1/22 A:
Grp: CPM	3/25/22 Travis Davis	Status: CONSTRUCTION Phase: CONSTRUCTION Budget: Fees-Only Budget approved Schedule: On Schedule Current Status: Construction. HDD is directional boring. Next Step: Coordinate bore path at Equestrian.						
21-519	D: Patrick Ledbetter C: Patrick Ledbetter	Various Buildings - IHC Electrical Support Of OIT Audio-Visual Installations For FY22	10/1/21	B: E: A: \$25,000	B: E: A:	B: E: 10/7/21 A: 10/7/21	B: E: 10/7/21 A: 10/7/21	B: 9/30/22 E: 9/30/22 A:
Grp: IHC	4/18/22 Patrick Ledbetter	WPL Budget: In Budget Schedule: On Schedule. Current Status: We are currently working in the Chemistry Building Next step: Moving Lowder Hall						

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Client Projects (by Phase)

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	Total Approved Budgets: \$1,196,275	DESIGN: 3	CLOSEOUT: 0	HOLD: 1

HOLD **1 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
20-080	D: Travis Davis C: Travis Davis	Campus Wide - Verizon Wireless Small Cell Network Installations For FY20 Status: HOLD Phase:HOLD	2/14/20	B: 6/2/20 E: 6/2/20 A: 6/2/20 \$53,800	B: E: A:	B: E: A:	B: 7/27/20 E: 7/27/20 A: 7/27/20	B: 1/13/21 E: 1/13/21 A: 1/13/21
Grp: OUA	3/25/22 Travis Davis	Budget: On budget. Schedule: TBD Current Task: SMW to complete design. Next Step: AU internal review of design						