



TO: **AUBURN UNIVERSITY ATHLETICS DEPARTMENT**  
**GREGORY FORTHOFFER**, ASSOCIATE ASSISTANT-DIRECTOR, ATHLETICS CAPITAL PROJECTS  
**JEFF STEELE**, ASSOCIATE ASSISTANT-DIRECTOR, ATHLETICS FACILITIES AND OPERATIONS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **11/04/2019**

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Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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**HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):**

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Request Form](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



# AUBURN UNIVERSITY

FACILITIES MANAGEMENT

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$33,117,956</b>	<b>DESIGN: 3</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 2</b>
<b>PROGRAMMING</b>	<b>4 Projects</b>			

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-101</b>	D: Gregory Forthofer C:	Student-Athlete Support Facilities - Planning & Programming Study Status: PREDESIGN Phase: PROGRAMMING	3/7/18	B: E: A: \$47,294	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/28/19 Gregory Forthofer	Schedule: TBD Budget: TBD Current Step: BOT 1 submission; September 2019 (pending) Next Step: BOT 2 submission; November 2019 (pending)						
<b>19-071</b>	D: Gregory Forthofer C:	Campus Wide - Athletics Facilities Master Plan Status: PREDESIGN Phase: PROGRAMMING	2/6/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	8/28/19 Gregory Forthofer	Schedule: Plan to be completed prior to 2019 football season Budget: TBD Current Step: Updated website plan complete Next Step: Review plan and receive narrative from AD						
<b>19-336</b>	D: William Maffett C: Nicholas Nowlin	Jordan-Hare Stadium - Suite 2125 (Beckwith Club), Interior Renovations Status: SCOPING Phase: PROGRAMMING	7/17/19	B: 8/26/19 E: 8/28/19 A: \$829,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/24/19 William Maffett	Schedule: Schedule: On schedule. Budget: \$829k project budget routing. Current Task: Met with Athletics on 10/8. SS&L finalizing the documents targeting week of 10/4/19 for 95% review set and sample palette. Next Step: Prepare advertisement for bid week of 11/11/19. Documents to bidders targeting 12/2/19. Bid date targeting 1/16/20.						
<b>19-441</b>	D: David Bess C: David Johnson	<b>Football Performance Center - New Facility</b> Status: PREDESIGN Phase: PROGRAMMING	9/17/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/24/19 David Bess	Schedule: TBD Budget: TBD Current Task: architect/engineer interviews concluded; recommendation submitted to BOT Next Steps: BOT Meeting Oct 28; Issue letter of Intent						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$33,117,956</b>	<b>DESIGN: 3</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 2</b>

<b>DESIGN</b>	<b>3 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-200</b>	D: Gregory Forthofer C: David Johnson	Plainsman Park - New Player Development Center Status: CD Phase: DESIGN	5/7/18	B: E: A: \$4,000,000	B: E: A:	B: E: 10/17/19 A:	B: E: 1/6/20 A:	B: E: 12/4/20 A:
Grp: OUA	8/28/19 Gregory Forthofer	Schedule: Bidding October 17, 2019 Budget: Total project in the amount of \$4.0M has been approved by the BOT Current Step: ABC review Next Step: Pre bid meeting						

<b>18-431</b>	D: Amy Bingham C: Nicholas Nowlin	<b>Jordan-Hare Stadium - Field Lighting System Upgrades</b> Status: DESIGN Phase: DESIGN	9/28/18	B: 2/8/19 E: 5/4/19 A: 5/4/19 \$250,000	B: 2/26/20 E: 2/26/20 A:	B: 3/10/20 E: 3/10/20 A:	B: 4/22/20 E: 4/22/20 A:	B: 6/21/20 E: 6/21/20 A:
Grp: OUA	10/28/19 Amy Bingham	Budget: Athletics approved budget \$250,000 - Design Only Schedule: Targeting Construction May 2020. Current Task: Requested quote submittal packages from Sourcewell vendors for lighting package (material only) - due October 23, 2019. Design contract issued to LBYD. Evaluate submittal packages with technical assistance from Conway & Owen/LBYD. Next Step: Design for LPW package.						

<b>18-433</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - East Suite Renovations (Phase II) Status: BIDDING Phase: DESIGN	10/1/18	B: E: A: \$9,200,000	B: E: A:	B: E: 11/12/19 A:	B: E: 12/9/19 A:	B: E: 7/31/20 A:
Grp: OUA	10/24/19 Gregory Forthofer	Schedule: Bid Date is November 12, 2019; Field work to begin no sooner than December 16, 2019 Budget: \$9.2M BOT approved budget Current Step: Bidding phase Next Step: Receive Bids						

<b>CONSTRUCTION</b>	<b>3 Projects</b>
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Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-197</b>	D: David Bess C: David Johnson	Moore Softball Complex - New Player Development Building Status: CONSTRUCTION Phase: CONSTRUCTION	6/14/17	B: E: A: \$4,000,000	B: E: 8/16/19 A:	B: E: 10/1/19 A:	B: E: 10/28/19 A: 10/28/19	B: E: 6/25/20 A: 6/25/20
Grp: CPM	10/22/19 David Johnson	Budget: On Budget Schedule: On Schedule Current Task: Construction contracts are executed; Pre-construction meeting 10/21/19 Next Steps: NTP 10/28/19						

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$33,117,956</b>	<b>DESIGN: 3</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 2</b>

**CONSTRUCTION 3 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-483</b>	D: Gregory Forthofer C: David Johnson	Plainsman Park - Relocation Of Existing Utilities Adjacent To Right Field Fence Status: CONSTRUCTION Phase: CONSTRUCTION	10/24/18	B: 12/6/18 E: 12/6/18 A: \$1,587,842	B: 3/12/19 E: 3/12/19 A:	B: 3/21/19 E: 3/21/19 A:	B: 9/30/19 E: 9/30/19 A: 9/30/19	B: 1/27/20 E: 1/27/20 A:
Grp: CPM	10/22/19 David Johnson	Schedule: On Schedule. Budget: Within Budget Current Step: Installing Sanitary Line A1 Next Step: Install Sanitary Line A2.						
<b>18-570</b>	D: Amy Bingham C: David Johnson	Key Golf Teaching Facility - Suites 150 & 160, Locker Room Renovations Status: CONSTRUCTION Phase: CONSTRUCTION	12/17/18	B: 1/24/19 E: 2/6/19 A: \$499,000	B: 5/8/19 E: 4/30/19 A: 4/30/19	B: 5/16/19 E: 5/23/19 A: 5/23/19	B: 7/8/19 E: 7/8/19 A: 7/8/19	B: 12/17/19 E: 12/17/19 A:
Grp: CPM	10/22/19 David Johnson	Budget: Overbudget due to Client changes. Waiting on signed budget revision. Schedule: On Schedule. Current Task: Framing and in wall MEP complete. Change order for client requested changes. Next Step: Order lockers and interior finishes.						

**CLOSEOUT 5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-088</b>	D: William Maffett C: David Johnson	AU Equestrian Center - New Equestrian Team Support Building & Barn Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/8/17	B: E: 5/29/17 A: \$5,000,000	B: E: 6/28/18 A:	B: E: 5/10/18 A: 5/10/18	B: 7/16/18 E: 7/16/18 A: 7/16/18	B: 6/24/19 E: 6/24/19 A: 6/24/19
Grp: CPM	10/22/19 David Johnson	Schedule: On schedule. Budget: Within budget. Current Task: Substantial Completion Achieved 6/24. CWSmith painting complete. Waiting on CW Smith backup for force account. VESDA relocation complete. Next Step: Lighting controls issues being worked out by Auburn Electric. Warranty/Closeout.						
<b>17-119</b>	D: Gregory Forthofer C: Nicholas Nowlin	Auburn Arena - Men's Locker Room & Practice Gymnasium, Renovation & Expansion Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/28/17	B: E: 1/30/18 A: \$3,000,000	B: E: 4/12/19 A:	B: E: 4/2/19 A: 4/2/19	B: 4/15/19 E: 4/15/19 A: 4/15/19	B: 10/2/19 E: 10/10/19 A: 10/10/19
Grp: CPM	10/11/19 Nicholas Nowlin	Final clean is scheduled for 10.11 & 10.12.19. Completion walk with architect was completed 10.11.19. Punch list will continue through next week with reveal shortly after. AV install is on-going and slotted to be complete by next Wednesday.						

denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$33,117,956</b>	<b>DESIGN: 3</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 2</b>

**CLOSEOUT** **5 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>18-100</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - East Suite Renovations (Phase I) Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/7/18	B: 4/6/18 E: 3/11/16 A: 4/6/18 \$4,200,000	B: E: A:	B: E: 9/25/18 A: 9/25/18	B: 11/1/18 E: 11/1/18 A: 11/1/18	B: 6/28/19 E: 7/10/19 A: 7/10/19	
Grp: CPM	10/11/19 Nicholas Nowlin	SWA report was received, contractor to schedule reworking expansion joints before the end of October. Once items are addressed final bill will be processed and project closed. CO # 3 has been processed through AiM.							

<b>18-569</b>	D: Amy Bingham C: Nicholas Nowlin	Auburn Arena - Suite 1425, Women's Locker Room Renovations Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	12/17/18	B: 3/4/19 E: 3/1/19 A: 3/1/19 \$226,000	B: E: A:	B: 3/28/19 E: 4/8/19 A: 4/8/19	B: 6/3/19 E: 6/3/19 A: 6/3/19	B: 8/16/19 E: 8/19/19 A: 8/19/19
Grp: CPM	10/11/19 Nicholas Nowlin	Locker installer is scheduled to complete punch list items next week after hours. Awaiting install date from contractor on marker boards. Once complete final pay app will be processed and project will be moved to financial closeout.						

<b>19-233</b>	D: Amy Bingham C: Daniel Dix	Auburn Arena - Relocate Lockers To The Yarbrough Tennis Center Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/17/19	B: 5/31/19 E: 5/21/19 A: 5/21/19 \$7,000	B: E: A:	B: 6/5/19 E: 5/21/19 A: 5/21/19	B: E: A:	B: 6/21/19 E: 6/3/19 A: 6/3/19
Grp: IHC	6/4/19 Daniel Dix	Budget: In Budget Schedule: On schedule Current task: Work Substantially Complete 6/3/19. Next step: Financial closeout.						

**HOLD** **2 Projects**

				B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
<b>17-038</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - North Scoreboard Improvements Status: HOLD Phase: HOLD	1/31/17	B: E: A: \$153,820	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	12/3/18 Gregory Forthofer	PROJECT ON HOLD							

<b>Athletics Capital Projects</b>	<b>Total Projects: 17</b>	<b>PROGR.: 4</b>	<b>CONSTR.: 3</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$33,117,956</b>	<b>DESIGN: 3</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 2</b>

**HOLD 2 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date


Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>17-118</b>	D: Gregory Forthofer C: Nicholas Nowlin	Jordan-Hare Stadium - ADA Accessibility Study Status: HOLD Phase: HOLD	3/28/17	B: E: A: \$118,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	5/10/19 Gregory Forthofer	Budget: Fees only budget approved Schedule: Pending response from OCR Current Step: Awaiting OCR's response to AU statements Next Step: Respond to OCR approval as required						

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	<b>PROGR.: 11</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$5,467,528</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 1</b>

**PROGRAMMING 11 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-389</b>	D: William Maffett C: Nicholas Nowlin	Jordan-Hare Stadium - Restroom Renovations (Phase III) Status: SCOPING Phase: PROGRAMMING	9/13/18	B: E: A: \$2,300,000	B: E: 12/4/19 A:	B: E: 1/16/20 A:	B: E: 2/14/20 A:	B: E: 7/19/20 A:
Grp: OUA	10/24/19 William Maffett	Schedule: Schedule: On schedule. Budget: \$2.3M project budget approved. Current Task: Met with Athletics on 10/8. SS&L finalizing the documents targeting week of 10/4/19 for 95% review set. Next Step: Prepare advertisement for bid week of 11/11/19. Documents to bidders targeting 12/2/19. Bid date targeting 1/16/20.						
<b>19-302</b>	D: Nicholas Blair C: David Johnson	Moore Field & Softball Complex - Spectator Seating Expansion Status: EXTERNAL ESTIMATE Phase: PROGRAMMING	6/26/19	B: 8/6/19 E: 8/6/19 A: \$497,000	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	11/3/19 Nicholas Blair	Budget: Original budget approved to order materials for seating. Budget change is in development based off of Rabren JOC pricing. Schedule: Construction anticipated to begin on site starting Nov 1st. Current Task: Finalization of Outdoor Aluminum's shop drawings, and Rabren's JOC Pricing. Next Step: Construction						


 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	PROGR.: 11	CONSTR.: 2	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$5,467,528</b>	DESIGN: 6	CLOSEOUT: 5	HOLD: 1

**PROGRAMMING** **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-342</b>	D: David Baker C: Nicholas Nowlin	<b>Jordan-Hare Stadium - Entrance Gates, Electrical Receptacles For New Metal Detectors</b>	7/23/19	B: 10/1/19 E: 9/18/19 A: \$63,349	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/9/19 David Baker	Status: ORIG BUDGET APPR Phase: PROGRAMMING  Budget: No budget issues. Schedule: On schedule. Current Status: Contract Documentation. Next Step: Construction. Notes: Budget signed by client on 10/9/19.						
<b>19-364</b>	D: David Baker C: Nicholas Nowlin	<b>Petrie Hall - Rm 209, Electrical Receptacles For Charging Metal Detector Batteries</b>	8/1/19	B: 10/9/19 E: 9/23/19 A: \$13,056	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/9/19 David Baker	Status: ORIG BUDGET APPR Phase: PROGRAMMING  Budget: No budget issues. Schedule: On schedule. Current Status: Contract Documentation. Next Step: Construction. Notes: Budget signed by client on 10/9/19.						
<b>19-378</b>	D: David Baker C: Nicholas Nowlin	Jordan-Hare Stadium - East Upper Deck, Power Supply For Concession Stand 51	8/14/19	B: 9/24/19 E: 9/26/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/30/19 David Baker	Status: SCOPING Phase: PROGRAMMING  Budget: No budget Issues. Schedule: On schedule. Current Status: Scoping. Next Step: Original Budget Approval. Notes: External estimate for JOC execution.						
<b>19-379</b>	D: David Baker C: Nicholas Nowlin	Jordan-Hare Stadium - Electrical & Lighting Maintenance For 2019 Preseason	8/14/19	B: 9/24/19 E: 9/26/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/30/19 David Baker	Status: SCOPING Phase: PROGRAMMING  Budget: No budget Issues. Schedule: On schedule. Current Status: Scoping. Next Step: Original Budget Approval. Notes: Planning to use ETI for yearly maintenance contract.						

 denotes "Client Priority Projects"


## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	PROGR.: 11	CONSTR.: 2	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$5,467,528</b>	DESIGN: 6	CLOSEOUT: 5	HOLD: 1

**PROGRAMMING** **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-448</b>	D: Carter Miles C: Nicholas Nowlin	Jordan-Hare Stadium - Replacement Of Backflow Preventers (Phase II) Status: SCOPING Phase: PROGRAMMING	9/26/19	B: 11/5/19 E: 11/11/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	9/30/19 Carter Miles	Schedule: Developing Budget: Developing Current Task: Submit comments to Consultant from 95% Review. Develop new construction budget for Phase II. Design paid for by 18-528. Next Step: Budget Review and Signatures.						
<b>19-469</b>	D: James Hix C: Henry Moreman	South Donahue Parking Facility - Repair Damaged Brick Facade For SE Upper Level Status: READYTOGO ESTIM. REV Phase: PROGRAMMING	10/3/19	B: 11/12/19 E: 11/13/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
<b>19-491</b>	D: Amy Bingham C: Nicholas Nowlin	Martin Aquatics Ctr - Paint Interior Walls For Competition Pool Area Status: ORIG BUDGET APPR Phase: PROGRAMMING	10/8/19	B: 11/15/19 E: 10/14/19 A: 10/14/19 \$375,000	B: E: A:	B: 11/21/19 E: 11/21/19 A:	B: 12/3/19 E: 12/3/19 A:	B: 1/17/20 E: 1/17/20 A:
Grp: OUA	10/28/19 Amy Bingham	Budget: \$375,000 budget approved. (80/20 split - R&R and Athletics) Schedule: Developing - will determine if JOC contract allows us to execute prior to SEC Swim Dive Championship Feb 2020. Coordinating with Aquatics. Current task: Scope submitted for review. Begin JOC estimate pricing exercise - sent to Rabren 10/16/19. Working with consultant on master painting plan and painting specs. Next step: Issue design contract to consultant. Start JOC process.						
<b>19-509</b>	D: Henry Moreman C: William Ledbetter	Student Activities Center - Volleyball Practice Courts, New Card Access System Status: SCOPING Phase: PROGRAMMING	10/25/19	B: 12/9/19 E: 12/9/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								



 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	PROGR.: 11	CONSTR.: 2	HOLD_SCOPE: 0
	<b>Total Approved Budgets: \$5,467,528</b>	DESIGN: 6	CLOSEOUT: 5	HOLD: 1

**PROGRAMMING** **11 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
<b>19-521</b>	D: David Baker C: Joshua Conradson	Auburn Arena - Retrofit & Upgrade Lighting Control Relay Panels Status: SCOPING Phase: PROGRAMMING	10/28/19	B: 12/10/19 E: 12/12/19 A:	B:	B:	E:	E:	A:	A:

Grp: OUA

**DESIGN** **6 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	B: = Baseline Date		E: = Estimated Date		A: = Actual Date	
					Final Design	Bid Date	Notice to Proceed	Substantial Completion		
<b>18-390</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - SE Corner, Replace Fencing & Windscreen With A Brick Wall Status: CONST CONTR Phase: DESIGN	9/14/18	B: 10/26/18 E: 10/17/18 A: 10/17/18 \$165,000	B: 11/12/18 E: 11/20/18 A:	B: 11/22/18 E: 11/27/18 A: 11/27/18	B: 1/3/20 E: 1/3/20 A:	B: 3/18/20 E: 3/18/20 A:	Budget: In budget. Schedule: Construction - Developing revised schedule (following 2019 football season) Current Task: HOLD removed by Athletics. Working through Construction Contract re-establishment process. Establishing lead time of cap stone. Once lead time and delivery date is established NTP can be processed. Next Step: Issue NTP, mobilize for construction.	

Grp: OUA

<b>19-269</b>	D: Walker Davis C:	Key Golf Teaching Facility - Grounds Maintenance Contract For 2019-20 Status: CONST CONTR Phase: DESIGN	6/7/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

<b>19-404</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Restoration & Maintenance For 2019-20 Status: DESIGN Phase: DESIGN	8/26/19	B: 10/15/19 E: 10/4/19 A: 10/4/19 \$100,000	B: 1/28/20 E: 1/6/20 A:	B: 2/13/20 E: 1/21/20 A:	B: 3/27/20 E: 3/4/20 A:	B: 7/25/20 E: 7/2/20 A:	Budget: \$100,000 Design Only Budget approved by Athletics. Schedule: Developing - Construction would take place Spring/Summer 2020 (off-season). Current task: OA Agreement routing in AiM to SW&A. Design in progress - 95% design due 11/8/19. Next step: Design/Design Review.	
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Grp: OUA

denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	Total Projects: 25	PROGR.: 11	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$5,467,528	DESIGN: 6	CLOSEOUT: 5	HOLD: 1

<b>DESIGN</b>	<b>6 Projects</b>
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-468</b>	D: Walker Davis C:	Indoor Practice Facility - AstroTurf PureGrass Installation For Conditioning Ramp  Status: CONST CONTR Phase: DESIGN	10/3/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

<b>19-483</b>	D: Walker Davis C:	Auburn Arena - 4th Level, Upper Terrace Lounge Modifications For New Countertops  Status: CONST CONTR Phase: DESIGN	10/7/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

<b>19-492</b>	D: Walker Davis C:	McWhorter Center - Chiller Compressor Replacement  Status: CONST CONTR Phase: DESIGN	10/9/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: PRSUP								

<b>CONSTRUCTION</b>	<b>2 Projects</b>
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	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-121</b>	D: Amy Bingham C: Nicholas Nowlin	<b>Martin Aquatics Ctr - Rm 175, Repairs For Air Handling Units No. 4 &amp; 5</b>  Status: CONSTRUCTION Phase: CONSTRUCTION	3/6/19	B: 5/13/19 E: 5/22/19 A: 5/22/19 \$425,505	B: 6/27/19 E: 7/19/19 A:	B: 7/11/19 E: 7/18/19 A: 7/18/19	B: 9/16/19 E: 9/16/19 A: 9/16/19	B: 11/29/19 E: 11/29/19 A:
Grp: CPM								
	10/11/19 Nicholas Nowlin	Budget: In budget. Schedule: NTP 9/16/19; SC 11/30/2019 Current Task: Dampers have been replaced in AHU's 3, 4, & 5. Fan cube install has begun on AHU 4. Fancoil delivery is currently behind. Contractor will complete the install of the supply and return fan cube walls on 4. Get AHU 4 back to operation in preparation for the October 25th event. Next Step: After October 25 meet fan cubes will be installed in AHU 5 and begin preparing for fan coil swaps on AHU's 4 & 5.						


<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	<b>PROGR.: 11</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$5,467,528</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 1</b>

**CONSTRUCTION** **2 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-303</b>	D: Amy Bingham C: David Johnson	Plainsman Park - Press Box, Window Replacements Status: CONSTRUCTION Phase: CONSTRUCTION	6/26/19	B: 8/26/19 E: 7/23/19 A: 7/23/19 \$163,488	B: 8/21/19 E: 9/4/19 A:	B: 9/5/19 E: 9/5/19 A: 9/5/19	B: 10/8/19 E: 10/8/19 A: 10/8/19	B: 1/16/20 E: 1/16/20 A:
Grp: CPM	10/22/19 David Johnson	Budget: In Budget. Schedule: ON Schedule. Current task: Preconstruction meeting scheduled 9/25/19. Material ordered. Next step: Define delivery date.						

**CLOSEOUT** **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-182</b>	D: Contina Mccall C: Daniel Dix	Martin Aquatics Ctr - Swimming & Diving Locker & Team Rooms, Renovations Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	4/25/18	B: 9/24/18 E: 9/24/18 A: \$310,500	B: E: A:	B: E: A: 4/30/19	B: E: 9/28/18 A:	B: 10/11/19 E: 10/8/19 A: 10/8/19
Grp: IHC	10/8/19 Daniel Dix	Budget: In Budget Schedule: On modified schedule due to Locker LPW delays. Current task: Substantially Complete 10/8/19. Next step: Financial closeout.						
<b>18-443</b>	D: Nicholas Blair C: Nicholas Nowlin	Jordan-Hare Stadium - Replace Lower Seating Tiers For North Sections 42 & 43 Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	10/3/18	B: 12/13/18 E: 12/12/18 A: 12/12/18 \$436,423	B: E: 12/18/18 A: 12/18/18	B: E: 1/10/19 A: 1/10/19	B: 2/6/19 E: 2/6/19 A: 2/6/19	B: 5/16/19 E: 4/11/19 A: 4/11/19
Grp: CPM	10/11/19 Nicholas Nowlin	awaiting final bill from contractor once processed project will be moved to financial closeout.						
<b>18-525</b>	D: Amy Bingham C: Nicholas Nowlin	Jordan-Hare Stadium - Miscellaneous Structural Repairs For 2018-19 Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	11/14/18	B: 4/4/19 E: 3/22/19 A: 3/22/19 \$75,500	B: 4/12/19 E: 4/26/19 A: 4/26/19	B: 5/2/19 E: 5/31/19 A: 5/31/19	B: 7/8/19 E: 7/8/19 A: 7/8/19	B: 8/16/19 E: 8/27/19 A: 8/27/19
Grp: CPM	10/11/19 Nicholas Nowlin	Scheduled to receive closeout documents next week. Once received final pay app will be processed and the project will be moved to financial closeout.						

 denotes "Client Priority Projects"


## Client Projects (by Phase) - Athletics

<b>Athletics Facilities And Ops</b>	Total Projects: 25	PROGR.: 11	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$5,467,528	DESIGN: 6	CLOSEOUT: 5	HOLD: 1

**CLOSEOUT** **5 Projects**

B: = Baseline Date    E: = Estimated Date    A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-161</b>	D: David Baker C: David Baker	Jordan-Hare Stadium - Pat Dye Field, Power For Heated & Air-Cooled Benches Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	3/27/19	B: 6/6/19 E: 6/17/19 A: 6/17/19 \$80,735	B: E: A:	B: 6/24/19 E: 6/24/19 A: 6/24/19	B: 7/1/19 E: 7/1/19 A: 7/1/19	B: 8/30/19 E: 8/30/19 A: 8/30/19
Grp: OUA	9/5/19 David Baker	Budget: In budget. Schedule: On schedule. Current Status: Warranty Closeout. Next Step: Financial Closeout. Notes: Electrical construction complete. Units installed and operational.						

 denotes "Client Priority Projects"

## Client Projects (by Phase) - Athletics


<b>Athletics Facilities And Ops</b>	<b>Total Projects: 25</b>	<b>PROGR.: 11</b>	<b>CONSTR.: 2</b>	<b>HOLD_SCOPE: 0</b>
	<b>Total Approved Budgets: \$5,467,528</b>	<b>DESIGN: 6</b>	<b>CLOSEOUT: 5</b>	<b>HOLD: 1</b>

**CLOSEOUT** **5 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>19-251</b>	D: Carter Miles C: Nicholas Nowlin	Athletic Complex - Elevator Repairs & Modernization Status: WARRANTY/CLOSEOUT Phase: CLOSEOUT	5/30/19	B: 7/10/19 E: 7/10/19 A: \$341,725	B: E: A:	B: E: A:	B: E: A:	B: 7/25/19 E: 7/25/19 A: 7/25/19
Grp: CPM <span style="float: right;">10/11/19 Nicholas Nowlin</span> Phase 2 of this project is being initialized and a budget revision will be routed. LOI will be issues to Kone once contract has been issues project will be re-opened for construction.								

**HOLD** **1 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name Project Status	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
<b>18-093</b>	D: Amy Bingham C: Nicholas Nowlin	Petrie Hall - Roof & Chimney Stack Repairs Status: HOLD Phase: HOLD	2/27/18	B: 8/2/18 E: 6/29/18 A: 6/29/18 \$120,247	B: 3/8/19 E: 10/4/18 A:	B: 3/26/19 E: 11/6/18 A: 11/6/18	B: 4/29/20 E: 4/29/20 A:	B: 7/28/20 E: 7/28/20 A:
Grp: OUA <span style="float: right;">10/28/19 Amy Bingham</span> Maintain HOLD status. (Client requested HOLD status until Spring 2020.)								

 denotes "Client Priority Projects"