



TO: **OFFICE OF THE EXECUTIVE VICE PRESIDENT**
KIM BROWN, EXECUTIVE ASSISTANT TO THE EXECUTIVE VICE PRESIDENT, LT. GENERAL RONALD BURGESS

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **11/04/2019**

Please find attached this month's status report for all projects related to your office that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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ADDITIONAL INFORMATION:

For the purposes of this report, the EXECUTIVE VICE PRESIDENT client group currently includes the following offices:

Office of the Executive Vice President (EVP), Governmental Affairs, Public Affairs, University Ombudsperson, University Sustainability, Transportation Services, Veterans Resource Center, AU Airport/Air Transport, and Real Estate & Property Development.

However, separate reports are issued for **Affirmative Action / Equal Employment Opportunity (AA/EEO), Campus Safety & Security, Risk Management, Facilities Management, and the AU Hotel & Dixon Conference Center** (through the College of Human Sciences).

HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Request Form](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)


[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

 denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

EXECUTIVE VICE PRESIDENT	Total Projects: 15	PROGR.: 7	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$16,313,719	DESIGN: 3	CLOSEOUT: 3	HOLD: 0

PROGRAMMING **7 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-306	D: Benjamin Burmester C: John Hand	Corley Building & BERL - Parking & Vehicular Access Improvements Status: SCOPING Phase:PROGRAMMING	7/24/18	B: 8/29/18 E: 8/29/18 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/23/19 Benjamin Burmester	Schedule: No schedule at this time. Budget: No budget at this time. Next Steps: Determine feasibility of changing access from two way circulation to one-way. Comments: Met with COSAM and Parking Services to review delivery access. If circulation is changed to one-way, a loading dock either at Chemistry or the Science Center Lab will be inaccessible. Need to weigh pros and cons to make recommendation on one-way or two-way circulation.						
19-143	D: Benjamin Burmester C:	Transportation Services - Study For Tiger Transit Maintenance Facility & Lot Relocations Status: PREDESIGN Phase:PROGRAMMING	3/15/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/23/19 Benjamin Burmester	Schedule: Draft CPID complete and reviewed by Transportation Services.. Budget: No budget at this time. Next Steps: Circulate CPID to administration for guidance. Comments: N/A						
19-324	D: William Maffett C: Joshua Conradson	AU Regional Airport - New Private Hangar, Design & Construction Oversight Status: PREDESIGN Phase:PROGRAMMING	7/15/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/24/19 William Maffett	Schedule: NA Budget: NA Current Task: Working with David Robinson to provide 3rd party support and review as needed. Next Step: Continue support of 3rd party design/construction.						

 denotes "Client Priority Projects"

Client Projects (by Phase)

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PROGRAMMING **7 Projects**

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
19-429	D: Windy Halsey C: Windy Halsey	AU Regional Airport - Air Transportation Hangar, Camber Beam Repairs Status: SCOPING Phase:PROGRAMMING	9/13/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: MAINT								
19-462	D: Christopher Murphy C: David Johnson	Foy Hall - Suites 217 & 215, Veterans Resource Center Renovations Status: SCOPING Phase:PROGRAMMING	10/1/19	B: 3/2/20 E: 3/2/20 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	10/28/19 Christopher Murphy	Budget: In Development (Intended Budget of \$150,000) Schedule: In Development Current Task: Finalizing Scoping Set for project. Next Step: Scope Review and Project Estimation						
19-508	D: Nicholas Blair C: Nicholas Blair	Campus Wide - Implement FoPark System For Various Parking Areas (Phase IV) Status: SCOPING Phase:PROGRAMMING	10/23/19	B: 12/5/19 E: 12/5/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA	11/4/19 Nicholas Blair	Budget: In development Schedule: In development. Current: Kickoff mtg scheduled for 11/4 to utilize the electrical JOC for execution as in previous phases. Next Step: Scope and budget.						
19-539	D: C:	RBD Library & Campus Green Parking Decks - Speed Hump Installations Status: ASSIGN PM Phase:PROGRAMMING	11/1/19	B: 12/16/19 E: 12/16/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

 denotes "Client Priority Projects"

Client Projects (by Phase)

EXECUTIVE VICE PRESIDENT	Total Projects: 15	PROGR.: 7	CONSTR.: 2	HOLD_SCOPE: 0
	Total Approved Budgets: \$16,313,719	DESIGN: 3	CLOSEOUT: 3	HOLD: 0

DESIGN 3 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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19-075	D: Walker Davis C:	AU Regional Airport - Executive Terminal, Automatic Sliding Door Repairs Status: CONST CONTR Phase:DESIGN	2/6/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

19-104	D: Nicholas Blair C: James Spurlin	RBD Library Parking Deck & Lowder Parking Lot - Gateless Parking System Infrastructure Status: DESIGN Phase:DESIGN	2/26/19	B: 4/5/19 E: 4/5/19 A: \$38,678	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA
11/3/19
Nicholas Blair
Budget: Construction budget has been approved for JOC execution.
Schedule: JOC task order PO is complete
Current Task: Notice to Proceed.
Next Step: Short 3 week lead time expected for materials, and then work will be completed in December.

19-288	D: William Maffett C:	AU Regional Airport - Feasibility Study For Future North T-Hangars & Taxilane Status: STUDY Phase:DESIGN	6/18/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA
10/24/19
William Maffett
Schedule: NA
Budget: NA
Current Task: Presented cost estimate to AURA on 8/1.
Next Step: AURA to provide further direction.

CONSTRUCTION 2 Projects

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
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19-187	D: Nicholas Blair C: Nicholas Blair	Campus Wide - Implement FoPark System For Various Parking Areas (Phase III) Status: CONSTRUCTION Phase:CONSTRUCTION	4/19/19	B: 5/30/19 E: 5/30/19 A: \$144,477	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: OUA
11/3/19
Nicholas Blair
Budget: Budget revision provided to client 9/30 for additional signage has been approved.
Schedule: Initial scope of work and final calibration is complete. The last signage has been recieved by ETI and will be completed by week of 11/4.
Current Task: Flnal punch list item.
Next Step: Warranty/Close-out

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CONSTRUCTION **2 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
19-200	D: Benjamin Burmester C: John Hand	Campus Wide - New Signage For 2019 Parking Zone & Enforcement Changes Status: CONSTRUCTION Phase:CONSTRUCTION	4/30/19	B: \$62,500 E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: OUA	9/30/19 Benjamin Burmester	Schedule: In schedule. All new signs installed prior to Fall classes. Budget: In budget Next Steps: Punch list. One remaining sign at War Eagle Way that could not be re-lettered to address. Comments: N/A							

CLOSEOUT **3 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-071	D: William Maffett C: James Walley	South College Street - New Parking Deck Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/14/18	B: \$15,900,000 E: 3/26/18 A:	B: E: 5/31/18 A:	B: E: 6/28/18 A: 6/28/18	B: 7/16/18 E: 7/16/18 A: 7/16/18	B: 5/30/19 E: 8/2/19 A: 8/16/19	
Grp: CPM	10/15/19 James Walley	SCHEDULE: Notice-to-Proceed = July16, 2018 * Revised Contractual Substantial Completion = May 31, 2019. Actual Substantial Completion = 8-16-19 BUDGET: \$15,900,000 * Currently no reason to think project will exceed current approved budget * working on final CO CURRENT STATUS: all work is complete * contractor to work on punch list for completion of 3rd elevator * will need to redo sidewalk in front of deck during holiday break NEXT STEP: Process final CO * complete all punch list * contractor to submit closeout documents to Architect for review/approval and then to the Owner							
18-516	D: Philip Johnson C: John Hand	South Quad Parking Facility - Suite 121, Renovate For Use By Tiger Transit Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/7/18	B: 2/25/19 E: 2/25/19 A: 2/25/19 \$136,500	B: E: A:	B: E: 2/28/19 A:	B: 4/15/19 E: 4/15/19 A: 4/15/19	B: 7/10/19 E: 7/10/19 A: 7/10/19	
Grp: CPM	10/16/19 John Hand	Budget - Under budget. Client wants to add wall cabinet in storage room. Schedule - Work is complete Current Step - Project is substantially complete. Wall cabinet installed on 10/15. Next Step - Inspect wall cabinet							
18-542	D: Joseph Ruscin C: Johnny Clark	South Quad Parking Facility - Rms 211 & 212, ADA Accessibility Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	11/26/18	B: 2/21/19 E: 4/8/19 A: 4/8/19 \$31,563	B: E: A:	B: 5/3/19 E: 5/3/19 A: 5/3/19	B: E: A:	B: 7/12/19 E: 6/25/19 A: 6/25/19	
Grp: IHC	10/21/19 Johnny Clark	Schedule: on schedule Budget: In budget current status Project in close out							