



TO: **COLLEGE OF HUMAN SCIENCES**
DR. SUSAN HUBBARD, DEAN

SUBJECT: **MONTHLY PROJECT STATUS REPORT**

DATE: **11/04/2019**

Please find attached this month's status report for all projects related to your college that are currently being managed by Facilities Management.

If you have any questions or comments about these reports or any of the projects contained therein, please let us know.

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HELPFUL FACILITIES MANAGEMENT LINKS (press Ctrl while clicking the links below to open in your web browser):

[AU Facilities Management - Home Page](#)

[AU Facilities Management - Organizational & Contact Information](#)

[AU Facilities Management - Project Request Form](#)

[AU Facilities Management - Maintenance Work Order Request \(ReADY\)](#)

[AU Facilities Management - Major Construction Projects, Upcoming and Under Construction](#)

[AU Facilities Management - Major Construction Projects, Published Construction Updates](#)

[AU Facilities Management - Temporary Road Closures and Other Campus Disruptions](#)

[AU Facilities Management - Seasonal \(Summer or Holiday\) Construction Map](#)

[AU Interactive Campus Map - Building Info & Floor Plans](#)

■ denotes "Client Priority Projects"



AUBURN UNIVERSITY

FACILITIES MANAGEMENT

Client Projects (by Phase)

COLLEGE OF HUMAN SCIENCES	Total Projects: 24	PROGR.: 9	CONSTR.: 6	HOLD_SCOPE: 0
	Total Approved Budgets: \$96,918,994	DESIGN: 4	CLOSEOUT: 4	HOLD: 1

PROGRAMMING **9 Projects**

B: = Baseline Date E: = Estimated Date A: = Actual Date

Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-235	D: William Ledbetter C: William Ledbetter	Center For Health Ecology & Equity Research - Card Access System For All Exterior Doors Status: SCOPING Phase:PROGRAMMING	6/8/18	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: IHC								
19-360	D: Justin Sutton C: Justin Sutton	Halliday-Cary-Pick House (Cary Center) - Hedge Privacy Wall For NE Boundary Status: SCOPING Phase:PROGRAMMING	7/31/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: LANDS								
19-420	D: Sarah Rakestraw C: Henry Moreman	Haley Center - Rms 3363, 3365 & Suite 3354, Renovations & Space Utilization Improvements Status: ORIG BUDGET APPR Phase:PROGRAMMING	9/5/19	B: 10/15/19 E: 10/15/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
10/31/19 Sarah Rakestraw		Budget: \$105,878.00 proposed Schedule: Available to start once everything has been processed and approved. Current task: Estimating construction costs, furniture layout has been approved by client and estimated with IE. Next step: Create final budget and schedule client presentation.						

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19-455	D: Contina Mccall C: Henry Moreman	Spidle Hall - Rm 348, Renovate For Use As CHS Multi-Use Space Status: SCOPING Phase:PROGRAMMING	10/1/19	B: 11/8/19 E: 11/13/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

19-456	D: Sarah Rakestraw C: Henry Moreman	Spidle Hall - Rm 344, Renovate For Use As HDFS Multi-Use Space Status: ESTIMATE PROJECT Phase:PROGRAMMING	10/1/19	B: 11/8/19 E: 11/13/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	10/31/19 Sarah Rakestraw	Budget: Project Prioritization - cannot exceed total of \$150,000 (\$75,000 split) Schedule: Pending Current task: In estimating currently, working to finalize furniture options and finishes. Next step: Estimate total project.						

19-463	D: David Baker C: Henry Moreman	Spidle Hall - Rm 144, LED Lighting System Upgrades For CHS Classroom Status: SCOPING Phase:PROGRAMMING	10/1/19	B: 11/8/19 E: 11/11/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

19-470	D: James Hix C:	AU Hotel & Dixon Conf Ctr - Ariccia, Replace Smoke Detectors With Heat Detectors Status: SCOPING Phase:PROGRAMMING	10/3/19	B: 11/12/19 E: 11/12/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								
	10/4/19 James Hix	Project will not have any design or executable construction. Mark Aderholdt will determine whether the smoke detectors in the space can be removed or replaced with heat detectors. Eric Moore will get Simplex service team to remove or replace based on Mark's investigation.						

19-488	D: James Hix C: John Hand	AU Hotel & Dixon Conf Ctr - C1011, Exterior Door Modifications Status: ORIG BUDGET APPR Phase:PROGRAMMING	10/8/19	B: 11/15/19 E: 11/19/19 A: \$41,107	B: E: A:	B: E: A:	B: E: A:	B: E: A:
Grp: OUA								

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19-513	D: Amy Bingham C: Joshua Conradson	AU Hotel & Dixon Conf Ctr - Guest Rooms, Interior Refurbishments & Repairs Status: SCOPING Phase:PROGRAMMING	10/25/19	B: 12/9/19 E: 12/12/19 A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	

Grp: OUA

DESIGN **4 Projects**

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
16-370	D: William Maffett C: James Spurlin	Rane Culinary Science Center - New Building Status: BIDDING Phase:DESIGN	9/23/16	B: E: 10/30/17 A: \$95,400,000	B: E: 3/13/19 A:	B: E: 2/4/20 A:	B: E: 3/7/20 A:	B: E: 3/7/22 A:	

Grp: OUA

10/24/19
William Maffett

Schedule: On schedule.
Budget: \$95.4M project budget approved.
Current Task: Received direction to move forward with re-bid. Cooper Carry provided repackaged documents for state and HPM review on 10/21/19. Preparing communication plan and meeting with stakeholders.
Next Step: HPM review of documents for constructability and estimate. Bid advertisement and prequalification start targeting 11/17/19. Bid day 2/4/20. Budget presentation to BOT on 2/7/20.

19-329	D: Christopher Murphy C: Joshua Conradson	Harris Early Learning Ctr - HVAC Cooling Tower Replacement Status: DESIGN Phase:DESIGN	7/16/19	B: 8/30/19 E: 8/16/19 A: 8/16/19 \$10,000	B: 1/23/20 E: 1/6/20 A:	B: 1/30/20 E: 1/23/20 A:	B: 3/3/20 E: 3/3/20 A:	B: 5/2/20 E: 5/2/20 A:
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Grp: OUA

10/28/19
Christopher Murphy

Budget: On Budget
Schedule: On Schedule
Current Task: Consultant is completing their final design documents.
Next Step: Bid the project. Current Bid date is scheduled for 12.10.19.

19-357	D: Walker Davis C:	Harris Early Learning Ctr - Rm 111, Water Source Heat Pump Replacement Status: CONST CONTR Phase:DESIGN	7/29/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:
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Grp: PRSUP

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DESIGN 4 Projects

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19-423	D: Walker Davis C:	Harris Early Learning Ctr - Emergency Replacement Of HVAC Equipment For Chicka Room Status: CONST CONTR Phase:DESIGN	9/5/19	B: E: A:	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: PRSUP									

CONSTRUCTION 6 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-029	D: Christopher Murphy C: Joshua Conradson	Harris Early Learning Ctr - Building Envelope Restoration Status: CONSTRUCTION Phase:CONSTRUCTION	1/24/18	B: 2/13/18 E: 2/13/18 A: 2/13/18 \$656,923	B: 12/24/18 E: 5/1/19 A: 5/1/19	B: 6/13/19 E: 6/13/19 A: 6/13/19	B: 8/6/19 E: 7/30/19 A: 7/30/19	B: 11/28/19 E: 11/28/19 A:	
Grp: CPM		10/21/19 Joshua Conradson	Budget: In budget. Schedule: On schedule. Current Task: Roofing and EIFs work in Play Area B wrapping up. Sealant work ongoing. Next Step: Complete installation in Play Area B and being EIFs demo in Play Area A.						
18-366	D: Amy Bingham C: Paula De Simone	AU Hotel & Dixon Conf Ctr - Renovations To Create Model Guest Room Status: PURCHASING Phase:CONSTRUCTION	8/28/18	B: 10/31/18 E: 11/1/18 A: 11/1/18 \$75,000	B: 12/14/18 E: 12/14/18 A: 12/14/18	B: 1/15/19 E: 1/17/19 A: 1/17/19	B: 3/25/19 E: 3/25/19 A: 3/25/19	B: 4/13/19 E: 4/13/19 A: 4/13/19	
Grp: CPM		10/14/19 Paula De Simone	Budget: \$75,000 Original Budget approved. Schedule: Work completed on schedule Current Task: Work complete Next Step: Furniture supplier to submit final billings and then move to financial closeout.						
19-060	D: David Baker C: William Ledbetter	AU Hotel & Dixon Conf Ctr - Suite 1006, Fire Alarm System & Notification Devices Status: BUYOUT Phase:CONSTRUCTION	2/4/19	B: 7/18/19 E: 7/16/19 A: \$11,326	B: E: A:	B: 8/7/19 E: 8/7/19 A: 8/7/19	B: E: A:	B: 11/29/19 E: 8/12/19 A:	
Grp: IHC		10/22/19 William Ledbetter	10-22-19 Budget: In Budget Schedule: On Schedule (We will be working with the client to coordinate access to the space.) Current Status:The equipment is now on order Next Step: Establish an estimated delivery date.						

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CONSTRUCTION 6 Projects

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Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
19-140	D: Sarah Rakestraw C: Daniel Dix	Spidle Hall - Suite 328, Reception Area Renovations Status: PURCHASING Phase:CONSTRUCTION	3/13/19	B: 4/22/19 E: 5/15/19 A: 5/15/19 \$32,169	B: E: 5/8/19 A: 5/8/19	B: E: 5/23/19 A: 5/23/19	B: E: 7/30/19 A: 7/30/19	B: 8/1/19 E: 7/26/19 A: 7/26/19	
Grp: IHC	10/31/19 Sarah Rakestraw	Budget: \$1273.98 remains Schedule: Complete with exception of cabinet installation (ordered after project). Scheduled for 11.01 Current task: Final furniture install, close. Next step: Close out							
19-184	D: Nicholas Blair C: Johnny Clark	Halliday-Cary-Pick House (Cary Center) - Exterior Paver Improvements Status: BUYOUT Phase:CONSTRUCTION	4/16/19	B: 6/25/19 E: 6/25/19 A: \$67,375	B: E: A:	B: 10/23/19 E: 10/23/19 A: 10/23/19	B: E: A:	B: E: 10/28/19 A:	
Grp: IHC	9/30/19 Nicholas Blair	Budget: Prepared to route to R&R for review week of 9/30 Schedule: In development. Current: R&R Budget review Next Step: Transfer to In-house construction if budget approved.							
19-434	D: John Moore C: John Moore	AU Hotel & Dixon Conf Ctr - Emergency Repair Of Control Panel For Emergency Generator Status: CONSTRUCTION Phase:CONSTRUCTION	9/16/19	B: E: A: \$13,500	B: E: A:	B: E: A:	B: E: A:	B: E: A:	
Grp: MAINT									

CLOSEOUT 4 Projects

		B: = Baseline Date E: = Estimated Date A: = Actual Date							
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion	
18-281	D: Carter Miles C: Paula De Simone	AU Hotel & Dixon Conf Ctr - HVAC Improvements Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	7/11/18	B: 10/1/18 E: 10/1/18 A: 10/1/18 \$419,729	B: 3/19/19 E: 4/1/19 A:	B: 3/26/19 E: 4/16/19 A: 4/16/19	B: 5/10/19 E: 5/7/19 A: 5/7/19	B: 10/7/19 E: 9/3/19 A: 9/3/19	
Grp: CPM	10/14/19 Paula De Simone	Budget: Approved Schedule: Three weeks behind original Schedule. Current Status: Work is complete for original scope. Client has indicated that the new unit is too loud in Arricia. Contractor to purchase sound attenuation blankets and install Next Step: Re-do test and balance at Arricia unit. Submit close out documents							

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CLOSEOUT **4 Projects**

					B: = Baseline Date	E: = Estimated Date	A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-328	D: Christopher Murphy C: Joshua Conradson	Harris Early Learning Ctr - Various Painting Services & Flooring Repairs Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	8/7/18	B: 11/8/18 E: 12/10/18 A: 12/10/18 \$37,340	B: E: A:	B: 12/20/18 E: 11/26/18 A: 11/26/18	B: 6/24/19 E: 6/24/19 A: 6/24/19	B: 12/13/19 E: 12/13/19 A:
Grp: OUA	10/14/19 Christopher Murphy	Budget: On budget Schedule: On schedule Current task: SPW contract finalized with Signage contractor. Finalizing approval of the Auburn Seal on the front entry sign. Other signs are in Production. Next step: Complete construction of signage upgrades.						
19-114	D: Sarah Rakestraw C: Johnny Clark	Spidle Hall - 1st & 3rd Floors, Study Space For Stairwell Landings Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	2/28/19	B: 4/9/19 E: 7/11/19 A: 7/11/19 \$17,269	B: E: A:	B: E: 7/12/19 A: 7/12/19	B: E: A:	B: 9/30/19 E: 9/9/19 A: 9/9/19
Grp: IHC	10/22/19 Johnny Clark	Budget in budget Schedule on schedule Current status, Project original scope completed 9/9/24, Extra electrical work added will complete 10/29/2019						
19-220	D: Sarah Rakestraw C: Daniel Dix	Spidle Hall - Rm 332, New Office Space & Graduate Student Workstations Status: WARRANTY/CLOSEOUT Phase:CLOSEOUT	5/13/19	B: 6/21/19 E: 7/3/19 A: 7/3/19 \$83,256	B: E: 6/17/19 A: 6/17/19	B: E: 7/10/19 A: 7/10/19	B: E: 8/9/19 A:	B: 10/4/19 E: 9/20/19 A: 9/20/19
Grp: IHC	9/24/19 Daniel Dix	Budget: In Budget Schedule: On schedule Current task: Construction work substantially complete 9/20/19. Next step: Financial closeout.						

HOLD **1 Projects**

					B: = Baseline Date	E: = Estimated Date	A: = Actual Date	
Project Num	D = Design Lead C = Construction Lead	Project Name	Project Initiation	Budget Approved	Final Design	Bid Date	Notice to Proceed	Substantial Completion
18-522	D: James Hix C: John Hand	Halliday-Cary-Pick House (Cary Center) - HVAC System Evaluation & Improvements Status: HOLD Phase:HOLD	11/9/18	B: 4/6/18 E: 3/27/19 A: 3/27/19 \$54,000	B: E: A:	B: 4/29/19 E: 4/29/19 A:	B: 4/9/19 E: 4/9/19 A:	B: 5/24/19 E: 5/24/19 A:
Grp: OUA	10/1/19 James Hix	Project continues to be on hold due to lack of funding. An additional \$25.0K is needed to execute the JOC contract. Additional R&R funding will be requested for FY20						