

Strategic Budgeting Initiative

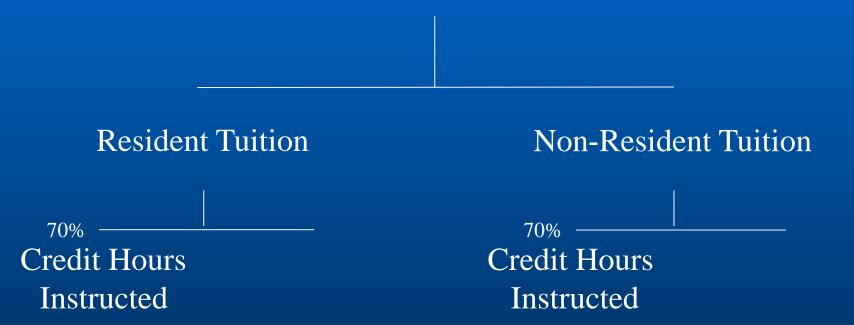
AUBURN

UNIVERSITY

Undergraduate
Tuition, Aid, and Waivers
May 16, 2016

Gross Undergraduate Tuition

University's Budgeted Tuition



Credit Hours Instructed by College's Faculty
Total Credit Hours



Gross Undergraduate Tuition

University's Budgeted Tuition

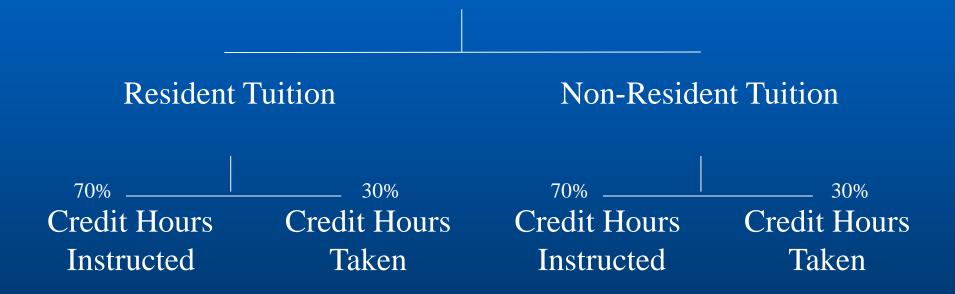


Credit Hours Taken by Students Majoring in College
Total Credit Hours



Gross Undergraduate Tuition

University's Budgeted Tuition





Undergraduate Student Aid & Waivers

Institutional Aid & Waivers are awarded centrally and are allocated to each College in proportion to the amount of undergraduate tuition received

UG Tuition Allocated to College
Total UG Tuition

Local Aid & Waivers are awarded directly from the College, most commonly from annual gifts or endowment earnings



Other Fee

Consists of \$200 of the Student Services Fee and is allocated to each College based on student headcount

College's Student Headcount
Total University Student Headcount



Other Undergraduate Revenue

Differential Tuition &	Distance Education	Program Fees (Study
Course Fees	Revenue	Abroad, Technology, etc)
Direct Revenue to the College or School	Allocated as undergraduate or graduate tuition Exceptions for existing online undergraduate completer or certificate programs with a market-based fee structure will continue as direct revenues	Direct Revenue to the College, School, Department, or Program



Contact

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