



AUBURN

UNIVERSITY

Strategic Budgeting Initiative

**Undergraduate
Tuition, Aid, and Waivers**

May 16, 2016

Gross Undergraduate Tuition

University's Budgeted Tuition

Resident Tuition

Non-Resident Tuition

70%

Credit Hours
Instructed

70%

Credit Hours
Instructed

Credit Hours Instructed by College's Faculty
Total Credit Hours

Gross Undergraduate Tuition

University's Budgeted Tuition



$$\frac{\text{Credit Hours Taken by Students Majoring in College}}{\text{Total Credit Hours}}$$

Gross Undergraduate Tuition

University's Budgeted Tuition

Resident Tuition

Non-Resident Tuition



Undergraduate Student Aid & Waivers

Institutional Aid & Waivers

are awarded centrally and are allocated to each College in proportion to the amount of undergraduate tuition received

$$\frac{\text{UG Tuition Allocated to College}}{\text{Total UG Tuition}}$$

Local Aid & Waivers

are awarded directly from the College, most commonly from annual gifts or endowment earnings



Other Fee

Consists of \$200 of the Student Services Fee and is allocated to each College based on student headcount

$$\frac{\text{College's Student Headcount}}{\text{Total University Student Headcount}}$$

Other Undergraduate Revenue

Differential Tuition & Course Fees	Distance Education Revenue	Program Fees (Study Abroad, Technology, etc)
<p>Direct Revenue to the College or School</p>	<p>Allocated as undergraduate or graduate tuition</p> <p>Exceptions for existing online undergraduate completer or certificate programs with a market-based fee structure will continue as direct revenues</p>	<p>Direct Revenue to the College, School, Department, or Program</p>

Contact

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