

# Gross Undergraduate Tuition

University's Budgeted Tuition  
\$323,000,000

Resident Tuition  
\$138,000,000

Non-Resident Tuition  
\$185,000,000

70% \_\_\_\_\_ 30%

70% \_\_\_\_\_ 30%

Credit Hours  
Instructed

Credit Hours  
Taken

Credit Hours  
Instructed

Credit Hours  
Taken

$$\frac{44,411}{409,072} = 10.86\%$$

$$\frac{66,360}{409,072} = 16.22\%$$

$$\frac{26,684}{193,986} = 13.76\%$$

$$\frac{46,239}{193,986} = 23.84\%$$

\$10,490,760

\$6,715,080

\$17,819,200

\$13,231,200

Total Gross Undergraduate Tuition \$48,256,240



# Undergraduate Student Aid & Waivers

## Institutional Aid & Waivers

are awarded centrally and are allocated to each College in proportion to the amount of undergraduate tuition received

$$\frac{\text{UG Tuition Allocated to College}}{\text{Total UG Tuition}}$$

$$\frac{\$48,256,240}{\$323,000,000} = 14.98\%$$

Estimated Institutional Aid & Waivers (\$59,400,000)

× 14.98%

Undergraduate Aid & Waivers Allocated to College (\$8,898,120)

