



AUBURN

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UNIVERSITY

# Strategic Budgeting Initiative

**State Appropriation**

**May 18, 2016**

# State Appropriation (Division I)

70% \_\_\_\_\_  
Resident Instruction and  
Academic Support

$$\frac{\text{Undergraduate} + \text{Graduate Gross Resident Tuition Allocated to College}}{\text{Total Undergraduate} + \text{Graduate Resident Gross Resident Tuition}}$$

# State Appropriation (Division I)



Sponsored Activities

$$\frac{\text{Revenue Received by the College/Unit for Sponsored Activities}}{\text{Total University Revenue Received for Sponsored Activities}}$$

# State Appropriation (Division I)



# Contact

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