

State Appropriation (Division I)

\$162,700,206

70% _____ 30%

Resident Instruction and
Academic Support
\$113,890,144

Sponsored Activities
\$48,810,062

$$\frac{\text{Resident Tuition}}{\text{Total Resident Tuition}} = 11.64\%$$

UG \$17,205,840 + GR \$1,142,680
\$157,600,000

$$\frac{\text{Sponsored Activities}}{\text{Total Sponsored Activities}} = 1.03\%$$

\$827,840
\$80,167,289

\$13,256,812

\$504,032

Total State Appropriation \$13,760,844

